

1977-1986



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1977-1986



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	District Cities	_	cities located ir northern Ontario but outside the Region of Sudbury		26
	Counties	-	county governments, towns, separated towns, villages and townships in counties		26
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Metropolitan Toronto	See App. B	Lambton Co	84 91
		Lanark Co	91
Regions		Leeds & Grenville Co	
Durham R	35	Lennox & Addington Co	91
Haldimand-Norfolk R	35	Middlesex Co	98
Halton R	35	Northumberland Co	98
Hamilton-Wentworth R	42	Perth Co	98
Niagara R	42	Peterborough Co	105
Ottawa-Carleton R	42	Prescott & Russell Co	105
Peel R	49	Prince Edward Co	105
Sudbury R	49	Renfrew Co	112
Waterloo R	49	Simcoe Co	112
York R	56	Stormount, Dundas & Glengarry Co	112
Muskoka D M	56	Victoria Co	119
Oxford R Co	56	Wellington Co	119
Total	See App. B	Total	119
Counties		Districts	
Brant Co	63	Algoma D	126
Bruce Co	63	Cochrane D	126
Dufferin Co	63	Kenora D	126
Elgin Co	70	Manitoulin D	133
Essex Co	70	Nipissing D	133
Frontenac Co	70	Parry Sound D	133
Grey Co	77	Rainy River D	140
Haliburton Co	77	Sudbury D	140
Hastings Co	77	Thunder Bay D	140
Huron Co	8.4	Timiskaming D	147
Kent Co	84	Total	147
1,0110	0.4	10041	14/

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4. Appendix D: Summary by Municipal Status

Metropolitan Toronto			
Upper Tier		157	
Cities		157	
Borough		157	
Total		See App.	В
Regions			
Upper Tiers		164	
Cities		164	
Towns		164	
Village		171	
Townships		171	
Total		See App.	В
		Dec iippi	_
Counties			
Upper Tiers		171	
Cities		See App.	В
Separated Towns		178	~
Towns		178	
Villages		178	
Townships		185	
Total		See App.	0
Total		bee app.	٠.
Districts			
Cities		Con lun	D
Towns		See App. 185	D
		185	
Villages			
Townships		192	
Development Area Board		192	
Improvement Districts		192	
Total		See App.	C

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4. Appendix E: Summary by Population Ranges

Metropolitan	Toronto			Separated Towns		See App. D
Upper Tier		See Ap	p. D	Towns	10,000 or greater	229
Cities		See Ap			5,000 to 10,000	236
Borough		See Ap			2,500 to 5,000	236
Total		See Ap			less than 2,500	236
10041				Villages	2,500 or greater	243
Regions					less than 2,500	243
Upper Tier	· c	See Ap	n. D	Townships	10,000 or greater	243
Cities		or greater 201			5,000 to 10,000	250
CICIES		0 100,000 201			2,500 to 5,000	250
	less that				less than 2,500	250
Towns		r greater 208		Total	200	See App. C
TOWIIS	10,000 to			10041		
	5,000 to			Districts		
	less that			Cities	100,000 or greater	257
Village	Tess cud	See Ap		CICICS	50,000 to 100,000	257
Townships	10 000 0	r greater 215			less than 50,000	257
Townships	5,000 to			Towns	10,000 or greater	264
	2,500 to			TOWILS	5,000 to 10,000	264
	less than				2,500 to 5,000	264
Total	Tess than	See Ap			less than 2,500	271
Total		see ap	р. в	Villages	Tess Chan 2,500	See App. D
Counties					2 500	271
	_	Con 3m	. D	Townships	2,500 or greater	271
Upper Tier		See Ap		B 2	less than 2,500	
Cities		r greater 222		Development Area Board		See App, D
		0 100,000 229		Improvement Districts		See App. D
	less than	n 50,000 229		Total		See App. C

I. INTRODUCTION

Data Sources

This publication is based primarily on the Financial Information Returns (FIRs) submitted annually to the Ministry of Municipal Affairs by all Ontario municipalities. The statistics shown in this report were extracted from the Ministry's database that contains all the information from the FIRs as well as other municipal data.

The presentation of the data follows the fund basis on which municipalities are required to report their financial affairs. The three funds are the revenue fund, the capital fund and reserves and reserve funds. The first reports not only such ordinary operating expenditures as salaries, services and supplies, but also such items as debt charges, transfers to the capital fund and transfers to reserves and reserve funds. The second is used to account for expenditures that create or extend the useful life of municipal plant and equipment. The third fund is used to account for money put aside by a municipality for application on designated projects at a later date, to cover future liabilities and to provide for working funds or contingencies.

The functional categories, under which municipal services are reported in the statistical appendices, reflect the standard reporting requirements of the FIR. Section II defines each category and the services or expenditures they include.

In the FIRs, municipalities are required to consolidate the transactions of approximately 2,000 local boards including library and health boards and transit commissions. Exceptions to this rule include hydro systems, gas and telephone utilities, hospitals, conservation authorities, children's aid societies and housing authorities. Only the municipal contributions to these entities appear in the FIR. In order to present an accurate picture of the extent of local financial activities, the figures for conservation authorities and children's aid societies have been adjusted to include provincial transfer payments, their only other source of funds.

The data from 1977 to 1985 have been updated to reflect the current reporting practices used for the 1986 FIRs.

Local Government Structure

A general understanding of the structure of Ontario local governments is useful for interpreting the information contained in this publication. At the end of 1986, there were 839 municipalities in the Province. Of these, 800 were "lower tier" or "local" municipalities (cities, towns, separated towns, villages, townships and improvement districts), and 39 were "upper tier" municipalities (counties and regional governments). In order to make

consistent inter-year comparisons, the number of municipalities for each municipal status (i.e. towns, townships, etc.) contained in Appendices D and E have been revised for the years 1977 to 1985 to reflect the current situation in 1986. For example, if a municipality was a township from 1977 to 1984 and in 1985 it became a town, then the information for this particular municipality has been reported as a town for all 10 years.

Where the county system is in effect, lower tier municipalities have the responsibility to provide most municipal services to their residents. The county governments provide only county roads, homes for the aged and welfare administration out of the spectrum of major services generally provided by municipalities. The cities and separated towns located in a county are financially independent of the county for municipal purposes and are responsible for the provision of all services to their residents. As such, they do not raise taxes on the behalf of the upper tier or county government. Examples of such centres include the City of London, the City of Windsor, the City of Kingston and the Separated Town of Smith Falls. Lower tiers which participate in the county structure raise taxes for their own purposes as well as money requisitioned by both the upper tier and school board.

Two-thirds of Ontario's population live in areas with a regional form of government. This includes, in addition to the ten regional municipalities established over the period 1969-74, the Municipality of Metropolitan Toronto (1954), the District Municipality of Muskoka (1972) and the Restructured County of Oxford (1975). The upper tier in a region has more service responsibilities than in a county structure. While there are variations from one region to another, regional services include arterial roads, transit, policing, sewer and water systems, planning and development on a region-wide basis, and all health and social services. The lower tier municipalities look after local roads, fire protection, garbage collection, recreation and local planning needs. All lower tier municipalities in a region have services provided to their taxpayers by the region and all raise taxes to support the regional level of government. In some cases, the upper tier will also raise taxes directly from ratepayers in the form of municipal charges such as direct water billings and sewer surcharges.

Communities in northern Ontario are widely dispersed and most territory between them is not organized for municipal purposes. There are no county governments and only one regional government (Sudbury), although, there are several urban centres of significant size. The ten territorial districts into which the north has been divided, exist for judicial and administrative purposes only. The operations of Local Service Boards and roads boards which provide services to people living in areas without municipal organization, have been excluded from this publication.

In Appendix B, Ontario's municipalities have been grouped into six types, or sectors. The division of the groups is based on type of organization, servicing responsibilities and location. The six sectors are defined in the 'List of Appendices'.

Further Information

Questions regarding the contents of this publication should be directed to the Municipal Finance Branch, Ministry of Municipal Affairs, 13th Floor, 777 Bay Street, Toronto, Ontario, M5G 2E5, (416) 585-6300. Requests for data relating to individual municipalities may be directed to the Municipal Information and Technology Branch, (11th Floor, 585-7223) at the same address.

II. CLASSIFICATION OF MUNICIPAL SERVICES BY FUNCTIONAL CATEGORY

GENERAL GOVERNMENT

General Government . Members of council . Officers, departments and administrative buildings primarily involved in general administration and whose expenses cannot readily be allocated to any other functions (chief administrative officer, clerk's department, treasury department, town hall, etc.) . Expenditures which cannot be allocated to other specific functions . Contributions to municipal hydro, gas and telephone utilities.

PROTECTION TO PERSONS AND PROPERTY

Pire . Fire-fighting forces (regular and volunteer) . Fire halls . Equipment . Auxiliary services . Fire
prevention and inspections.

Police . Police forces . Offices . Garages . Lock-ups . Equipment . Police animals . Boards of police commissioners.

Other . Conservation Authorities . Protective inspection and control . Building and structural inspections . Fence viewing . Pest control . Animal control . By-law enforcement (where not a public health function) . Licencing commissions . Flood control and flood damage repairs.

TRANSPORTATION SERVICES

Road . Repairs and maintenance of road surfaces, shoulders, roadsides, sidewalks and bridges . Suburban roads commissions . Surface drains and ditches . Municipal portion of surface drainage projects carried out under the Drainage Act . Child crossing patrols . Pavement marking . Traffic signs . Railway crossing signals . Winter control (salting, sanding and snow removal).

Transit . Public transit commissions.

Other . Municipal parking authorities . Street lighting . Municipal airport commissions . Municipal landing strips and airports . Municipal docks, harbours, marinas . Contributions to harbour commissions.

ENVIRONMENTAL SERVICES

Sewer . Sanitary sewers . Storm sewers . Sewage treatment plants . Pollution control . Public washrooms (other than those in parks or community centres) . Charges arising from service operating agreements with the Ministry of the Environment.

Water . Waterworks systems . Watermains . Charges arising from service operating agreements with the Ministry of the Environment.

Solid Waste . Collection of garbage and waste . Disposal of garbage and waste (incinerators, dumps and sanitary land fills).

HEALTH AND SOCIAL SERVICES

Public Health . Health units . Venereal disease control . Communicable disease control (including immunization and vaccination) . Grants to volunteer health organizations . School dental care . Disinfestation of premises . Public health inspections and control . Grants to public hospitals . Contributions to municipally owned hospitals . Municipal ambulance services . Contributions to private ambulance services . Cemetery boards . Morgues . Contributions to private cemeteries.

General Assistant . Social services departments . Welfare boards . Homemaking and nursing services to incapacitated persons.

Elderly Assistance . Homes for the aged . Housing for elderly persons . Home care . Grants to volunteer organizations assisting the aged . Grants under the Municipal Elderly Residents' Assistance Act . Transit subsidies for elderly persons.

Assistance to Children . Children's And Societies . Grants to volunteer organizations assisting children . Municipal day nurseries . Contributions to privately operated day nurseries.

RECREATION AND CULTURAL SERVICES

Parks . Boards of parks management . Parks, playgrounds and amusement parks . Community centres and halls . Skating rinks . Swimming pools . Stadiums and arenas . Grants to volunteer organizations . Community and recreation programs.

Libraries . Municipal library boards . Contributions to zoos, theatres, auditoriums, concert halls, art galleries, museums and archives . Historic sites . Grants to volunteer organizations . Other cultural programs.

PLANNING AND DEVELOPMENT

Planning and Development . Planning departments . Planning boards . Committees of adjustment . Land division committees . Industrial parks and land assembly for residential, commercial and industrial purposes . Grants to boards of trade and chambers of commerce . Business improvement areas . Ontario Home Renewal Plan administration . Reforestation projects . Weed control and tree cutting . Grants to agricultural societies . Tile drainaige carried out under the Tile Drainage Act . Programs under the Shoreline Property Assistance Act.

APPENDIX A: TOTAL PROVINCIAL SUMMARY

Detailed Municipal Financial and Demographic Data by Total Provincial Summary

APPENDIX A - TOTAL PROVINCIAL SUMMARY

Page :

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52.7 47.3

52.0

48.0

Population Households Hectares Taxable Assessment Municipal Property Taxation Composition of Total Age Distribution Sever Property Taxation Per Pop. Commercial Surcharge Cent Pop. Equal. Industrial Direct on Direct Other Total to # of Hhld. Resid. Residential and Water Water Special Municipal Permрег ner Year Mun. Total 0.19 20-65 66+ Total anent Ratio Total Hect. Equalized Portion Growth Hhld. and Farm Business Billings Billings Charges Taxation Municipal School \$000 \$000 \$000 \$000 000 \$000 S \$000 2000 Total Province 1977 | 837 | 8.172.089 192.056 33.6 1 57.5 8.8 1 2.964.960 94.8 1 13,961 0.59 H/A N/A 875,701 662.651 57,107 68,250 | 1,855,880 56.9 65.1 1978 837 8.275.472 32.9 58.1 9.0 3.053.756 94.8 2.7 13,960 0.59 64.7 3.7 941.310 699,199 213.773 72,742 72.474 1.999 701 54.6 h/A N/A 45.4 1979 837 8,320,438 3,137,384 233,982 32.3 58.5 9.2 94.9 2.7 13,959 0.60 N/A 64.9 2.9 N/A 1,042,850 761,059 83,570 79,001 2,200,620 54.6 45.4 1980 838 8,385,375 3,203,939 1,136,192 258,547 103,010 31.4 59.1 9.5 94.8 2.6 14,108 0.59 197, 133, 493 66.5 3.1 61.528 838,372 86.740 2.424.017 54.2 45.8 11981 | 838 | 8,480,760 30.6 59.7 9.7 3.249.119 95.0 2.6 14.118 0.60 214.922.554 66.3 2.0 66,148 1.282.439 954.891 294.165 123.328 93.860 2.748.855 54.3 45.7 1982 838 8.449.396 28.4 61.2 10.3 3.287.992 94.8 2.6 14,125 3.7 72,537 1,434,702 1.071.659 325.555 144.907 107.380 3.684.210 53.7 0.60 238,501,007 65.8 46 3 1983 838 8,600,872 29.0 60.7 10.2 3,328,887 94.8 2.6 14,160 80,768 1,563,929 1,154,601 364,788 175,041 117,605 3,376,242 53.2 0.61 268.866.930 65.7 2.0 46.8 19841 838 N/A N/A N/A N/A 3,374,471 94.9 | H/A 14.166 285.639.554 2.3 84.647 1,711,113 1,256,290 387,176 204,547 126,047 3.685.502 53.2 46.8

65.6

65.3

65.2 2.6

2.0 87.320

94,017

1.819.612

1.971.262

1,341,507

1.460.005

423,086

445.238

231,590

256.915

137, 178

3,953,381

146.579 | 4.280 494

H/A

N/A

0.63

14,177

298.619.704

326,679,984

94.9 N/A 14.178

95.0

2.6

3,474,705

1985 839

1986 839 8.883.298

H/A

H/A H/A H/A 3,419,842

> 62.4 10.6

27.0

APPENDIX A - TOTAL PROVINCIAL SUMMARY

Composition of Revenue Fund Revenues Revenue Fund Revenues Ontario Grants Payments in Lieu of Taxes User Fees Other Intal Property Ontacio liser Other Property Komes Year | Taxation Unconditional I Conditional Total Ontario Other Total Transit for Aged Other Total Revenues Revenues Taxes Grants PIL's Fees Revenues \$000 \$000 2000 \$000 \$000 \$000 \$000 \$000 4 \$000 \$000 \$000 Total Province 19771 1.856.263 419.592 718,090 1,137,684 77,645 58.463 213.395 488.031 199.983 3.826.358 48.5 29.7 5.2 66.832 144.481 216.176 1978 2.000.086 460 126 782 091 1,242,217 78 116 83 193 151 308 233.236 65 895 238 771 537.907 247.637 4.188.970 47.7 29.7 3.9 12.8 5.9 1979 2,201,048 275,985 4,592,670 47 9 487,528 847,725 1.335,253 78.159 89,958 168,117 262,180 74,463 275,791 612,432 29.1 3.7 13.3 6.0 1980 2.424.475 680,125 5,105,542 541 654 951,623 1,493,282 90.857 107,715 198.573 288,746 84,909 306,467 309,230 29.2 3.9 13.3 6.1 1981 2,749,242 600,888 1.083,464 1,684,352 96.613 125.739 222.351 337,773 96.230 346.108 780,107 413.094 5.845.823 47.0 28.8 3.8 13.3 1982 3,084,623 660.261 1,285,009 1.945.269 107.575 134,661 242.236 380.884 109.145 385.772 876.140 433.239 6.581.573 46.9 3.7 13.3 29.6 6.6 1983 3,376,243 685.892 1.447.936 2.133.826 259.849 416.529 121,049 439 476 977.055 453.134 7,201,695 115 481 144.370 46.9 29.6 3.6 13.6 6.3 1984 3.685.502 723.988 1,528,159 2,252,150 126,423 163 719 290 141 453 411 129,112 495,910 1,078,235 475,634 7,782,342 47.4 28.9 3.7 13.9 6.1 1985 3.953.382 751.346 2,372,153 134,482 169,881 304,361 492,719 141,969 528.846 1,163,527 536,029 8.332.288 47.4 28.5 3.7 14.0 6.4 11986 4.280.495 782,653 1,746,984 2,527,506 142.995 183.766 326.758 536,116 152,217 594.464 1.282.797 564.227 8.984.510 47.6 28.1 3.6 14.3 6.3

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APPENDIX A - TOTAL PROVINCIAL SUMMARY

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						F	tevenue Fur	nd Expendit	ures by Funct	ion								
		Protec	tion to Pe	rsons and	Property	1	ransportat	tion Servic	es		nvironmen!	t Services			Health a	nd Social Serv	/1ces	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
To	tal Province																	
1977 1978 1979 1980 1981	364,251 414,600 440,513 525,352 587,051	216,809 235,711 259,766 292,511 338,797	373,008 407,830 444,857 501,892 579,529	89,193 101,921 107,776 128,766 135,094	679,008 745,463 812,402 923,175 1,053,418	604,925 626,657 664,635 709,903 785,957	358,901 393,445 413,356 469,029 563,302	67,137 74,446 78,918 90,318 98,211	1,030,965 1,094,550 1,156,912 1,269,253 1,447,465	240,893 267,821 297,760 330,692 375,057	214,397 234,620 253,007 278,821 321,094	111,109 123,447 142,920 163,036 171,183	566,349 625,885 693,685 772,546 867,332	117,765 130,443 145,429 167,297 192,362	206,241 237,437 261,256 302,292 343,650	172,805 190,613 211,153 233,093 261,898	136,605 154,354 179,216 199,926 227,611	633,413 712,844 797,04 902,60 1,025,52
1982 1983 1984 1985 1986	706,815 702,758 783,960 829,632 892,900	382,362 410,951 436,810 466,238 501,307	665,164 714,982 771,512 826,216 889,166	148,897 150,346 157,556 168,006 187,458	1,196,422 1,276,278 1,365,877 1,460,457 1,577,933	867,913 903,557 975,237 1,064,431 1,099,638	646,873 706,947 752,558 810,555 872,720	106,592 114,302 126,450 136,738 146,357	1,621,378 1,724,660 1,854,245 2,011,726 2,118,718	416,356 464,177 495,107 538,209 563,485	357,606 390,464 412,432 465,298 519,069	189,944 211,379 228,520 242,998 274,167	963,905 1,066,028 1,136,063 1,246,502 1,356,721	217,712 247,112 272,920 292,508 277,642	432,974 556,615 598,727 632,227 711,418	306,682 338,866 367,702 406,023 444,398	261,395 285,551 299,720 329,917 371,168	1,218,77 1,428,14 1,539,00 1,660,63

APPENDIX A - TOTAL PROVINCIAL SUMMARY

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	Reve	nue Fund Ex	pendi tures	by Function	(cont'd)	Composit	tion of F	Revenue	Fund E	kpendi turi	s by Fu	inction		Revenue Fi	and Expenditu	ures by 0b.	ject			tion of penditur	
		creation an tural Servi		Pranning		General				Health and Social		Plan.	Salaries and Wages	Materials and Supplies	External Transfers	Debt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext. Tranf.
Year	\$000	\$000	Total \$000 -	\$000	\$000	Gov't	Protec.	Trans.	X X	Serv.	Recr.	X	\$000	\$000	\$000	\$000	\$000	\$000	- x	- х	_ x
1977 1978 1979 1980	332,530 352,532	140,369 152,396 161,267 181,795 207,903	446,022 484,927 513,799 574,985 643,967	104,356 111,691 134,051 146,949 151,627	3,825,322 4,189,962 4,548,409 5,114,861 5,776,387	9.5 9.9 9.7 10.3 10.2	17.8 17.8 17.9 18.0 18.2	27.0 26.1 25.4 24.8 25.1	14.8 14.9 15.3 15.1 15.0	16.6 17.0 17.5 17.6 17.8	11.7 11.6 11.3 11.2	2.7 2.7 2.9 2.9 2.6	1,838,358 2,011,408 2,177,853 2,433,813 2,798,254	990,163 1,065,588 1,169,141 1,318,513 1,500,728	288,946 340,270 384,139 432,812 470,119	378,235 416,088 437,451 449,479 469,369	330,241 359,590 384,150 479,491 539,247	3,826,545 4,193,599 4,553,433 5,114,861 5,776,387	48.0 48.0 47.8 47.6 48.4	25.9 25.4 25.7 25.8 26.0	7.6 8.1 8.4 8.5 8.1
1982 1983 1984 1985	500,276 537,279 577,469 624,650	239,319 258,440 281,981 303,764 316,487	739,595 795,715 859,452 928,414 980,761	170,164 190,751 207,203 223,147 242,458	6,617,052 7,184,660 7,745,864 8,359,538 8,974,333	10.7 9.8 10.1 9.9 9.9	18,1 17,8 17,6 17,5 17,6	24.5 24.0 23.9 24.1 23.6	14.6 14.8 14.7 14.9 15.1	18.4 19.9 19.9 19.9 20.1	11.2 11.1 11.1 11.1 10.9	2.6 2.7 2.7 2.7 2.7	3,231,151 3,527,239 3,752,490 4,014,274 4,297,964	1,715,082 1,819,706 2,003,348 2,177,451 2,289,105	563,574 652,334 686,219 731,462 847,409	505,201 558,846 584,712 633,005 631,652	601,145 622,944 718,658 804,753 906,998	6,617,053 7,184,612 7,745,864 8,359,538 8,974,343	48.8 49.1 48.4 48.0 47.9	25.9 25.3 25.9 26.0 25.5	8.5 9.1 8.9 8.8 9.4

APPENDIX A - TOTAL PROVINCIAL SUMMARY

Composition of Revenue Capital Fund Revenues Composition of Capital Fund Expenditures and Transfers Fund Expenditures Capital Fund Revenues by Object (contid) Transfers from Own Funds Transportation Services Reserves Debt to Own & Reserve Ontario Other Total General Revenue Long-Term Year Charges Funds Fund Total Revenue Transfers Borrowing Grants Other Govit. Protection Transit Other Total Funds Borrowing Grants Sources Roads ź sono \$000 \$000 \$600 \$000 \$080 \$000 \$000 \$000 \$000 \$000 \$000 ¥ × 2 * \$000 Total Province 11977 9.9 8.6 192,659 128,121 | 320,781 450,870 | 317,708 144,035 1,233,394 26.0 36.6 25.8 35.705 38,506 | 310,712 | 127,108 12.522 450.340 11978 9.9 8.6 209,486 154,171 363,657 263,901 305 047 144,787 1,077,241 33.8 24.5 28.3 13.4 25 890 45,628 338,151 85 391 19.125 442.663 1979 9.6 1,190,768 35.6 27.5 12.3 34.873 19,892 436,782 8.4 229,628 193,918 423.544 293.119 327,144 146.963 24.6 38.562 348.641 68,253 1980 8.8 37.879 21,550 494,942 9.4 274.562 197.989 472,550 245.351 342,406 168,691 1,228,995 38.5 20.0 27.9 13.7 44.606 405,570 67.818 1981 8.1 9.3 306,834 210.013 516.966 244.046 392.582 191.582 1.345.059 38.4 18.1 29.2 14.2 41.998 51,207 444.318 92,403 25, 192 561,813 1982 7.6 9.1 307 800 270,490 578.289 399,627 470 184 167 109 1.615.208 35.8 24.7 29.1 10.3 61 253 62,377 451 819 137.392 19.599 608.812 1983 7.8 8.7 325,115 282,605 607,721 288,936 528,613 152,039 1,577,314 38.5 18.3 33.5 9.6 49,035 65,159 463,182 207,718 24,701 695.595 1984 7.5 38,495 716,996 9.3 348.801 322.470 671.273 266,581 542,600 200.795 1.681.246 39.9 15.9 32.3 11.9 78.692 57,583 478.810 199,693 1985 7.6 9.6 402,401 374,263 583.458 190.744 1.841.158 42.2 15.8 31.7 10.4 95,939 78.877 501,263 244,486 40,443 786,193 776,666 290,284 1986 7.0 10.1 357,389 572,178 178.747 2,039,956 45.7 17.5 28.0 108.528 108,317 555,972 262.343 31,444 849,789 442,853 488,823 931,666 8.8

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APPENDIX A - TOTAL PROVINCIAL SUMMARY

Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Environmental Services Health and Total Unconsol Social Own Intel General Оып Local Solid Public . Social Recre-Applications Gov't Protec. Trans. Envir. Serv. Recr. Plan. Indiv. Funds Total Expenditures Boards Health ation Planning Year Sewers Water Waste Services × \$000 \$000 × \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 6.9 1.119.518 3.3 3.6 41.7 13.6 11.438 38 702 1.080.816 10 621 1 16 641 1 1977 187,525 | 114,229 | 12,543 | 314,373 | 9.789 8.634 | 146.816 74.597 31 5 2 1 12.4 7.6 1,164,299 2.3 4.1 30 Q 20,336 14 697 53.879 19781 222 035 111 334 | 16 406 | 349 835 16.431 7.289 138, 199 84 558 1.110.421 18.846 3.5 39.2 31.8 1.4 11.5 9.4 1 112 874 9.072 20.217 19 334 48.620 1,161,498 3.1 102,959 | 15,536 | 353,533 8.724 128.497 104 789 11979 234,999 59.965 1.247.752 3.2 3.8 41.7 28.2 2.5 10.9 9.8 1,187,788 16.709 30,170 13,086 27,216 334.653 10.888 129.854 116.467 1980 215,115 91,501 18 467 9.5 8.9 1.343.653 3.3 4.0 43.8 28.5 8,071 33.680 18.043 59,797 11,401 | 122,019 113.782 1,283,858 1981 228.792 114.755 11,262 1 365,297 16 344 6.9 95.515 1.384.636 42,341 30,526 49.479 122.347 1,506,980 4.5 44.0 26.5 1982 230 637 123.028 12,972 366.579 12,205 18 044 159 828 23 010 31.933 74.805 1,579,863 4.3 46.2 26.9 2.8 10.7 5.9 88.464 1.505.059 19.863 1983 236 712 112.381 | 56.462 | 405.554 19.935 21.785 161,594 3.8 10.5 5.9 1.654.986 5.0 3.6 45.4 25.9 1.580.071 20.504 23.790 30,621 74.914 118.899 | 29.105 408.632 29.613 30.447 165.285 92,823 11984 | 260 626 11.8 5.2 1.824.687 5.6 4.6 45.6 24.3 2.9 1 722 856 30.D81 18.508 53.245 101 832 1985 268,957 119.906 29.487 418.347 25.796 23.643 203.944 90,114 5.5 1,998,852 5.8 5.7 45.1 24.4 3.2 10.3 194.793 102.774 1.883.858 52,175 16.745 | 46.083 1986 266,457 145,643 | 47,428 | 459,532 22,813 37,166

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APPENDIX A . TOTAL PROVINCIAL SUMMARY

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				Y	ear-End Pos	stion										Per H	ousehold Di	ita		
	In-Year	Accum.	In-Year	Accum.	Reserve	s and Reserv	re Funds		Taxes Uncol	lected		Arrears					Residentia	Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Capital Fund Balance	Cepital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	\$000	s	\$	S	5	\$	s	\$
To	tal Provin	nce														'				
1977	1,036	144,208	113,876	(63,302)		377,140	655,210	172,088	36,951	26,859	235,895	7.5	2,711,341	1,290	365	286	54	282	622	21,200
1978	(992)	154,350	(87,058)	(135,624)	316,964	415,570	732,192	173,417	42,301	31,605	247,325	7.3		1,373	364	299	60	303	661	22,800
1979	44,261	197,387	29,270	(103,546)	340,995	461,223	801,542	192,180	45,710	34,863	272,755	7.3		1,450	355	321	65	325 347	711	24,600
1980	(9,319)	189,297	(18,757)	(109,011)	409,080	503,127	911,686	201,408	55,808	42,857	300,070	7.3		1,596	371	341 378	77	381	836	28,000
1981	69,436	259,463	1,406	(109,235)	477,310	635,207	1,112,043	240,873	63,316	51,551	355,742	7.5	2,785,103	1,778	395	3/8	1 "	361	030	32,100
1982 1983	(35,479) 17,035	223,601	108,228	(19,327) (17,381)	563,651 619,389	713,677 806,584	1,277,456	271,631 261,605	74,590 77,583	65,890 66,332	412,113	7.6 6.7		2,012 2,158	421 452	417 446	86 96	432 475	935 1,017	35,800 37,100
1984	36,478	278,710	26,260	8,558	700,399	920,137	1,620,527	250,183	71,313	64,662	386,159	6.0	2,847,441	2,294	468	481	104	512	1,098	39,200
1985	(27,250)	253,149	16,471	24,922	787,114	1,046,394	1,833,507	239,671	64,644	61,951	366,268	5.3		2,443	503	505	113	553	1,171	42,200
1986	10,177	264,215	41,104	72,604	851,901	1,274,828	2,126,719	254,960	97,332	28,325	380,617	5.0	2,773,618	2,582	542	533	122	601	1,256	43,900
<u> </u>																I				·

APPENDIX B: SECTOR SUMMARY

Detailed Municipal Financial and Demographic Data by Sector Classification

APPENDIX 8 - SECTOR SUMMARY

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		Po	pulatio	n		Househo	olds		Hect	eres	Tax	able Ass	essment			Municipal P	roperty Tax	ation			Compositi Total	
fear	# of	Total	0-19	20-65	66+	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equalized	Resid.	Growth	Equal. per Hhtd.	Residential and farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Hunicipal Taxation	Property Ta	School
			- %	- %	- %		- %	<u> </u>	000		\$000	- %	х-	- \$	\$000	\$000	\$000	\$000	\$000	\$000	*	×
977 978 979 980 981		2,154,279 2,147,852 2,129,171 2,131,159 2,143,493	29.4 28.7 28.2 27.2 26.5	61.4 61.8 62.0 62.5 63.1	9.2 9.5 9.8 10.3 10.4	769,935 779,452 793,497 805,183 814,556	100.0 100.0 100.0 100.0 100.0	2.8 2.8 2.7 2.6 2.6	64 64 64 64	33.66 33.56 33.27 33.30 33.49	H/A H/A H/A 55,573,388 60,972,547	54.9 55.2 55.2 55.3 54.8	N/A 2.7 2.1 2.3 1.7	N/A N/A N/A 69,020 74,854	274,584 292,849 329,693 356,481 391,904	288,498 305,403 334,119 369,954 417,283	64,892 71,795 77,028 86,345 95,262	7,093 14,460 18,562 22,983 30,046	12,132 12,796 14,324 16,023 17,715	647,198 697,303 773,726 851,788 952,210	52.6 53.0 53.8 53.9 53.6	47. 46. 46.
982 983 984 985 986	7 7 7 7	2,107,670 2,140,347 H/A H/A 2,154,537	24.6 24.7 N/A N/A 22.5	64.4 64.1 N/A N/A 65.9	11.0 11.1 N/A N/A 11.6	821,570 830,044 837,207 842,266 847,353	100.0 100.0 100.0 100.0 100.0	2.6 2.6 N/A N/A 2.5	64 64 64 64	32.93 33.44 H/A N/A 33.66	69,788,494 84,437,262 93,223,988 96,980,581 104,599,815	54.2 54.8 54.7 54.4 53.7	4.1 1.6 2.3 1.5 1.5	84,945 101,726 111,351 115,142 123,443	437,050 484,551 535,093 560,997 588,657	468,106 508,920 561,147 592,579 637,827	102,367 113,048 114,606 123,194 122,265	35,518 44,276 63,528 74,316 84,833	20,179 21,828 22,904 24,883 25,467	1,063,220 1,172,623 1,297,279 1,375,968 1,459,049	52.4 52.1 52.7 51.8 50.7	47. 47. 47. 48. 49.
977 978 979 979 980 981	99 99 99 99 99	3,006,252 3,075,288 3,113,749 3,161,045 3,229,712	35.1 34.4 33.7 32.9 32.1	57.3 58.0 58.5 59.1 59.6	7.6 7.6 7.8 8.0 8.3	1,045,299 1,088,517 1,124,230 1,152,485 1,173,287	96.8 96.6 96.8 96.9 97.5	2.9 2.8 2.8 2.7 2.8	2,471 2,471 2,471 2,471 2,474 2,474	1.22 1.24 1.26 1.28 1.31	N/A N/A N/A 75,699,535 B1,232,402	69.0 69.3 69.6 70.2 70.1	N/A 4.7 3.5 3.7 2.3	H/A H/A H/A 65,684 69,235	342,088 372,480 410,575 446,391 513,190	208,392 219,626 238,687 261,313 302,116	67,622 76,203 85,935 95,199 111,820	36,270 41,477 46,159 59,098 69,249	27,623 29,491 31,801 34,290 37,129	681,996 739,278 813,157 896,292 1,033,505	56.1 55.5 55.1 54.5 54.9	43. 44. 44. 45. 45.
982 983 984 985 986	99 99 99 99	3,249,597 3,339,666 N/A N/A 3,552,644	29.8 30.5 N/A N/A 28.5	61.3 60.8 N/A N/A 62.5	8.9 8.7 N/A N/A 9.0	1,197,800 1,219,174 1,248,195 1,277,454 1,309,249	97.0 97.1 97.1 97.2 97.3	2.7 2.7 N/A N/A 2.7	2,474 2,474 2,474 2,474 2,474	1.31 1.35 H/A H/A 1.44	89,887,256 101,181,767 109,515,049 115,879,037 129,502,990	69.8 70.0 70.2 69.9 70.0	4.9 2.8 3.2 3.0 3.8	75,044 82,992 87,739 90,711 98,914	578,872 627,487 688,619 740,809 821,488	342,316 365,123 396,943 428,532 474,385	124,994 143,639 155,155 172,548 186,627	80,315 97,154 103,728 115,817 125,538	42,829 47,545 51,652 55,812 62,188	1,169,323 1,280,947 1,396,098 1,513,521 1,670,226	54.5 54.0 53.5 53.2 52.8	45. 46. 46. 46. 47.
977 978 979 980 981	18 18 18 18	ities 1,054,465 1,062,374 1,066,966 1,073,655 1,083,066	32.9 32.1 31.3 30.2 29.5	57.2 57.8 58.4 59.1 59.5	9.9 10.1 10.3 10.7 11.0	379,835 391,333 403,040 412,175 420,391	99.9 99.9 99.9 100.0 100.0	2.8 2.7 2.6 2.6 2.6	78 78 78 78 78 80	13.52 13.62 13.68 13.76 13.54	N/A N/A N/A 19,926,392 22,431,927	61.6 61.9 62.2 62.3 62.5	N/A 2.9 3.1 2.9 2.0	N/A N/A N/A 48,344 53,360	114,549 122,743 132,502 145,171 161,727	86,142 90,890 96,995 106,308 120,004	29,305 32,118 34,356 36,678 42,174	5,301 6,0/8 6,597 7,052 7,672	9,677 9,844 10,965 11,983 12,784	244,983 261,683 281,430 307,208 344,383	60.6 60.1 59.3 58.8 58.8	
982 983 984 985 986	18 18 18 18 18	1,078,861 1,093,718 N/A N/A 1,116,346	27.2 28.2 N/A N/A 26.0	61.1 60.2 N/A N/A 61.8	11.7 11.6 N/A N/A 12.2	424,751 427,999 431,341 434,811 440,026	99.9 99.9 99.9 99.9 100.0	2.5 2.6 N/A N/A 2.5	83 83 85 85 85	13.00 13.18 H/A N/A 13.13	24,366,547 25,161,038 24,825,035 26,091,647 28,825,460	61.9 62.4 62.9 62.6 62.4	2.7 0.9 1.3 1.6 2.4	57,367 58,788 57,553 60,007 65,509	179,227 193,732 208,771 221,722 238,184	133,178 142,236 151,120 163,846 177,259	47,632 53,156 57,695 62,846 66,817	8,831 10,584 12,219 13,577 15,741	14,296 15,625 16,263 19,298 19,831	383,197 415,404 446,143 481,394 517,960	58.6 58.1 57.8 57.6 57.0	41 42 42

APPENDIX B - SECTOR SUMMARY

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						Revenue Fur	nd Revenues							Compositi	ion of Rev	enue Func	Reven	tes
	-	0	ntario Grants		Payments	in Lieu of	Taxes		Wser F	ees								
fear	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	×	X	*	×
	ropolitan To										037.403	10 120 1	1,277,965	50.6	22.3	4.1	18.2	4.7
1977	647,199	93,486	191,439 214,721	284,926 314,887	32,595 41,865	19,514	52,111 64,176	152,893 163,302	9,426	70,782	233,102 253,550	82,904	1,412,821	49.4	22.3	4.5	17.9	5.9
1978	697,304 773,726	100,166	230,180	335,500	38,256	24,178	62,434	185,530	11,107	92,571	289,208	93,309	1,554,179	49.8	21.6	4.0	18.6	6.0
19801	851,788	117,231	251,952	369, 183	45,514	25.576	71,091	198,985	12,174	100,365	311,524	105,693	1,709,279	49.8	21.6	4.2	18.2	6.2
981	952,210	131,353	284,169	415,522	45,842	30,714	76,556	234,979	18,459	110,749	364,186	144,765	1,951,106	48.8	21.3	3.9	18.7	7.4
1289	1,063,260	143,644	348,149	491,793	50,898	32.748	83.645	264,809	16,274	123,293	404.375	151,754	2,195,064	48.4	22.4	3.8	18.4	6.9
983	1,172,623	148,400	396,412	544,813	55,027	35,013	93,040	286,899	20,368	150,027	457,295	169,014	2,433,633	48.2	22.4	3.7	18.8	6.9
984	1,297,279	154,939	426,555	581,494	58,832	40,347	99,178	309,819	22,147	173,752	505,719	162,549	2,646,131	49.0	22.0	3.7	19.1	6.
985	1,375,969	165,357	458,253	623,611	61,779	41,335	103,114	338,840	23,175	175,890	537,904	185,538	2,826,203	48.7	22.1	3.6	19.0	6.0
986	1,459,049	173,014	510,082	683,097	63,999	44,564	108,563	367,848	24,001	188,786	580,635	190,589	3,022,243	48.3	22.6	3.6	19.2	6.3
Rea	ions																	
977	681,996	160,436	242,392	402,827	17,901	45,222	63,123	45,869	16,931	72,324	135,125	81,428	1,364,553	50.0	29.5	4.6	9.9	6.0
978	739,278	170,635	264,374	435,009	19,036	47,557	66,593	\$1,229	18,895	78,625	148,750	96,253	1,485,901	49.8	29.3	4.5	10.0	6.
980	813,156 896,291	175,950 198,167	290,782 326,740	466,733 524,909	21,729	50,774 65,178	72,502 89,983	56,091 66,920	21,198	91,571 103,736	168,860 197,081	101,999	1,623,307	50.1 49.0	28.8	4.5	10.4	6,
981	1,033,504	223,532	377,365	600,897	28,336	74,407	102,743	78,034	26,538	119,947	224,520	159,194	2,120,961	48.7	28.3	4.8	10.6	7.5
																	40.5	
982 983	1,169,323	241,918 252,909	446,832 505,741	688,750 758,649	31,409 33,500	80,313 85,220	111,723	84,747 95,705	34,236 36,947	131,440	250,424 275,872	163,577	2,383,608	49.1 49.3	28.9	4.7	10.5	6.9
84	1,396,098	265,772	537,419	803,194	38,406	97,566	135,972	106,555	39,591	159.747	305,893	184.165	2.825.794	49.4	28.4	4.8	10.8	6.
851	1,513,521	272,861	571,944	843,867	41,738	101,823	143,560	114,294	44,833	175,161	334,287	206,631	3.043.942	49.7	27.7	4.7	11.0	6.
86	1,670,225	284,343	600,555	884,587	46,434	109,977	156,411	125,940	46,629	207,331	379,900	230,292	3,322,027	50.3	26.6	4.7	11.4	6.
Cour	ty Cities	1.										l				l		l
7771	244,983	53,471	67,454	120,925	8,608	6,679	15,288	13,731	7,008	23,656	44,393	20,414	445,823	55.0	27.1	3.4	10.0	4.
78	261,683	59,007	75,330	134,336	9,006	6,573	15,578	14,701	7,593	26,527	48,821	25,724	485,943	53.9	27.6	3.2	10.0	5.
79	281,430	65,105	80,195	145,299	9,406	7,575	16,980	16,381	6,781	30,524	53,686	33,756	530,932	53.0	27.4	3.2	10.1	6.
80	307,208	70,842 76,222	93,994	164,836	10,726	8,240	18,965	17,735	7,354	33,536 37,268	58,624 66.850	32,103	581,497	52.8	28.3	3.3	10.1	5.
					17,230	7,724	21,100	17,303	10,270	31,200			,	32 0	20.4	3.2	10.1	0.
82	383,197	84,976	137,147	222,123	12,466	10,757	23,223	25,114	11,537	42,666	79,317	43,493	751,353	51.0	29.6	3.1	10.6	5.
83	415,404	89,338 98,101	150,718	240,056	13,215	11,498	24,714	27,099	12,426	45,501	85,027	42,171	807,372	51.5	29,7	3.1	10.5	5.
85	481,394	101,724	162,111	251,483	14,015	12,177 12,667	26,192 27,173	29,254 31,836	13,527	51,930 60,477	94,712 104,280	47,831 56,435	866,362 933,117	51.5 51.6	29.0	3.0	10.9	S 6
86	517,960	107,896	176,614	284,510	14.826	13.505	28,331	34,105	15.628	69,922	119.654	53.647	1.004.102	51.6	28.3	2.9	11.9	5
				.,	,	,	,	,	,020	,,,,,,	,007	12,011	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	31.0	20.5	6.0	,	

APPENDIX B - SECTOR SUMMARY

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							Revenue Fur	d Expendit	ures by Funct	fon								
		Protec	tion to Pe	ersons and	Property	1	Fransportat	ion Servic	es	E	Environment	Services			Health a	nd Social Ser	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
	ropolitan To						·							1				
1977 1978 1979 1980 1981	111,792 132,232 131,818 151,914 166,411	73,355 80,976 87,389 98,200 113,105	154,217 171,273 185,931 211,059 242,351	24,160 30,147 30,730 34,567 39,303	251,732 282,397 304,049 343,826 394,759	105,542 112,617 123,583 130,763 145,548	237,869 256,635 262,029 290,798 352,116	20,346 22,615 22,132 25,512 28,232	363,757 391,866 407,743 447,072 525,895	63,450 72,221 85,589 93,634 104,150	61,995 67,078 71,251 81,939 88,258	45,217 50,024 55,209 69,418 67,347	170,664 189,323 212,049 244,992 259,754	38,852 41,982 48,701 58,998 63,295	74,820 83,039 90,518 101,484 109,786	33,933 37,501 41,867 46,363 49,288	51,430 58,803 65,317 71,589 80,918	199,036 221,325 246,403 278,434 303,287
1982 1983 1984 1985 1986	214,891 210,262 241,781 248,870 274,346	128,084 139,886 144,034 152,801 163,239	278,106 303,053 328,914 349,811 372,483	43,133 43,329 45,093 47,483 53,334	449,323 486,268 518,040 550,095 589,056	170,064 170,940 190,460 207,444 196,712	402,161 444,489 460,505 502,958 532,245	31,410 33,051 37,563 38,084 39,529	603,635 648,480 688,528 748,486 768,487	115,507 121,786 135,581 148,983 146,394	99,337 103,056 107,003 130,514 143,333	75,126 90,884 95,538 98,097 103,179	289,970 315,726 338,123 377,592 392,907	73,173 82,275 93,861 98,426 102,868	138,334 184,259 202,499 217,086 252,501	66,212 76,952 85,484 96,394 104,315	93,785 103,834 111,123 120,910 135,937	371,504 447,320 492,968 532,817 595,621
Res	ions				l1							''			·		1	
1977 1978 1979 1980 1981	134,768 152,522 167,626 208,930 233,965	80,416 85,299 94,331 108,201 126,831	133,535 144,819 157,402 177,022 206,443	36,491 39,651 41,355 45,464 48,982	250,442 269,770 293,088 330,689 382,255	238,265 242,033 250,649 266,258 295,525	88,055 99,777 110,133 131,582 159,988	23,625 25,442 28,168 32,770 35,776	349,945 367,255 388,952 430,613 491,286	98,500 109,971 121,936 135,163 155,691	80,454 91,516 98,601 110,657 131,541	35,552 39,846 50,927 52,583 57,210	214,479 241,335 271,464 298,402 344,440	40,407 44,736 49,885 56,632 67,539	73,707 87,598 96,809 112,380 127,029	52,957 59,580 64,374 70,628 79,872	46,111 51,451 60,541 68,617 78,393	213,181 243,365 271,606 308,255 352,834
1982 1983 1984 1985 1986	274,935 261,334 298,023 321,005 351,939	144,925 155,212 167,557 182,098 196,499	238,249 255,352 273,943 295,485 321,411	55,482 56,441 60,968 65,828 76,933	438,656 467,003 502,468 543,408 594,843	329,588 346,078 375,493 410,128 432,385	182,284 196,101 220,343 230,555 256,728	37,929 42,637 45,858 50,356 54,131	549,799 584,816 641,694 691,039 743,243	172,283 199,240 209,238 230,746 248,809	146,446 168,333 178,230 196,595 217,967	64,935 69,057 75,571 83,607 100,841	383,663 436,632 463,039 510,948 567,617	75,805 87,916 94,973 107,852 84,477	157,061 199,973 216,776 232,627 259,005	91,201 98,652 108,318 120,281 130,975	88,977 97,305 102,210 112,792 127,703	413,044 483,848 522,276 573,553 602,160
Cou	nty Cities										'			-			.	
1977 1978 1979 1980 1981	38,293 41,104 44,089 54,476 60,220	35,331 38,511 42,961 47,150 53,376	50,516 53,742 58,678 65,596 75,226	10,065 11,582 12,052 15,303 15,480	95,912 103,834 113,691 128,049 144,083	56,302 62,139 66,738 70,564 76,863	24,249 26,677 29,465 32,807 35,938	11,492 12,941 13,242 14,474 15,229	92,043 101,757 109,445 117,846 128,030	41,694 44,563 47,544 53,712 58,817	33,522 34,821 37,911 36,905 45,826	13,608 14,962 16,334 17,458 20,222	88,805 94,345 101,788 108,074 124,865	10,536 11,154 11,909 12,847 15,611	23,673 28,078 30,520 37,773 47,845	18,712 20,342 18,782 20,477 27,550	14,229 15,654 18,951 20,917 23,561	67,151 75,227 80,162 92,014 114,567
1982 1983 1984 1985 1986	70,289 77,860 78,090 85,205 86,687	59,574 62,555 66,842 70,209 75,750	85,058 89,068 95,537 102,806 110,965	15,461 15,549 16,642 18,906 19,705	160,092 167,172 179,022 191,922 206,421	86,695 82,101 93,844 106,646 111,506	44,500 47,339 51,363 56,537 60,988	16,684 17,616 19,538 21,989 25,284	147,879 146,912 164,746 185,173 197,779	63,334 70,279 75,125 78,144 81,579	51,171 54,210 56,043 61,223 72,707	21,239 20,056 22,961 24,560 29,334	135,744 144,544 154,130 163,926 183,620	17,889 19,726 20,735 24,178 26,425	62,290 77,802 80,863 81,657 89,463	31,154 33,264 35,197 37,168 41,369	27,223 28,176 27,579 30,180 35,544	138,555 158,969 164,374 173,182 192,801

APPENDIX 8 - SECTOR SUMMARY

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	Ren	renue Fund E	xpenditures	by Function	n (cont'd)	Compos 1	tion of	Revenue	Fund 6	kpendi turi	s by Fu	unction		Revenue F	and Expendito	ures by 0b	ject			ition of openditur	
Ye	Parks I	lecreation a ultural Serv		Planning and Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.	Salaries and Wages	Materials and Supplies	External Transfers	Debt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext. Trenf.
-	\$000	\$000	\$000	\$000	\$000	x .	*	- %	*			*	\$000	\$000	\$000	\$000	\$000	\$000	Х.	- x	×
19	Metropolita 77 96,601 78 105,080 79 114,394 80 124,071 81 141,405	61,256 68,439 73,721 80,811	157,857 173,519 188,115 204,882 233,750	23,132 24,089 36,859 33,875 31,240	1,278,088 1,414,752 1,527,038 1,704,995 1,915,098	8.7 9.3 8.6 8.9 8.7	19.7 20.0 19.9 20.2 20.6	28.5 27.7 26.7 26.2 27.5	13.4 13.4 13.9 14.4 13.6	15.6 15.6 16.1 16.3 15.8	12.4 12.3 12.3 12.0 12.2	1.8 1.7 2.4 2.0 1.6	695,615 775,450 830,223 920,813 1,068,720	253,178 261,520 291,647 323,605 374,276	114,764 133,408 144,005 156,700 160,572	143,389 162,877 170,021 169,957 169,135	70,686 81,496 91,140 133,920 144,527	1,277,631 1,414,752 1,527,038 1,704,995 1,915,098	54.4 54.8 54.4 54.0 55.8	19.8 18.5 19.1 19.0 19.5	9.0 9.4 9.4 9.2 8.4
19 19 19 19	83 175,776 84 195,570	113,922 124,906 134,507	263,861 289,698 320,475 347,204 359,431	32,306 30,911 38,796 40,325 44,601	2,225,489 2,428,664 2,638,712 2,845,389 3,024,448	9.7 8.7 9.2 8.7 9.1	20.2 20.0 19.6 19.3 19.5	27.1 26.7 26.1 26.3 25.4	13.0 13.0 12.8 13.3 13.0	16.7 18.4 18.7 18.7 19.7	11.9 11.9 12.1 12.2 11.9	1.5 1.3 1.5 1.4 1.5	1,253,713 1,373,711 1,461,278 1,553,400 1,649,230	440,495 473,781 544,056 586,172 623,444	191,163 223,595 243,246 262,629 295,668	180,117 188,545 195,392 221,109 195,206	160,003 169,033 194,739 222,079 260,900	2,225,489 2,428,664 2,638,712 2,845,389 3,024,448	56.3 56.6 55.4 54.6 54.5	19.8 19.5 20.6 20.6 20.6	8.6 9.2 9.2 9.2 9.8
	79 127,886 30 143,272	46,432	160,443 169,648 177,312 201,290 227,409	41,583 42,746 45,603 52,013 57,480	1,365,574 1,486,641 1,615,649 1,830,190 2,089,670	9.9 10.3 10.4 11.4 11.2	18.3 18.1 18.1 18.1 18.3	25.6 24.7 24.1 23.5 23.5	15.7 16.2 16.8 16.3 16.5	15.6 16.4 16.8 16.8 16.9	11.7 11.4 11.0 11.0	3.0 2.9 2.8 2.8 2.8	638,294 688,868 751,084 841,706 966,257	371,255 403,753 444,127 505,787 582,422	87,306 105,876 125,739 142,309 151,334	137,680 148,436 153,987 160,285 171,702	132,293 142,908 145,391 180,103 217,956	1,367,030 1,489,842 1,620,328 1,830,190 2,089,670	46.7 46.2 46.4 46.0 46.2	27.2 27.1 27.4 27.6 27.9	6.4 7.1 7.8 7.8 7.2
19: 19: 19: 19:	200,383 4 211,667 5 225,666 6 249,157	80,130 85,702 92,893 100,839 104,618	267,450 286,083 304,561 326,505 353,776	65,367 78,889 81,885 86,224 93,140	2,392,917 2,598,789 2,813,946 3,051,670 3,306,714	11.5 10.1 10.6 10.5 10.6	18.3 18.0 17.9 17.8 18.0	23.0 22.5 22.8 22.6 22.5	16.0 16.8 16.5 16.7 17.2	17.3 18.6 18.6 18.8 18.2	11.2 11.0 10.8 10.7 10.7	2.7 3.0 2.9 2.8 2.8	1,110,951 1,213,168 1,294,380 1,393,250 1,506,471	667,492 706,585 782,570 859,804 876,399	178,765 209,309 217,401 229,271 292,480	185,918 211,084 217,955 234,026 249,388	249,792 256,148 301,207 336,730 381,725	2,392,917 2,598,741 2,813,946 3,051,670 3,306,714	46.4 46.7 46.0 45.7 45.6	27.9 27.2 27.8 28.2 26.5	7.5 8.1 7.7 7.5 8.8
197 197 197 198	8 39,592 9 40,826 0 49,796	17,025 17,944 19,647 22,499 23,673	53,344 57,536 60,473 72,295 74,291	11,719 12,093 14,784 16,392 16,628	447,337 485,895 524,433 589,145 662,684	8.6 8.5 8.4 9.2 9.1	21.4 21.4 21.7 21.7 21.7	20.6 20.9 20.9 20.0 19.3	19.9 19.4 19.4 18.3 18.8	15.0 15.5 15.3 15.6 17.3	11.9 11.8 11.5 12.3 11.2	2.6 2.5 2.8 2.8 2.5	216,862 232,698 247,092 281,073 319,545	105,415 117,754 128,268 145,291 161,022	39,002 45,800 49,596 57,802 72,993	50,056 52,920 55,931 58,119 60,376	35,727 36,987 43,754 46,860 48,748	447,061 486,160 524,641 589,145 662,684	48.5 47.9 47.1 47.7 48.2	23.6 24.2 24.4 24.7 24.3	8.7 9.4 9.5 9.8 11.0
198 198 198 198	57,147 4 63,680 6 68,557	27,671 29,961 32,498 33,955 36,583	85,155 87,108 96,178 102,512 109,416	18,969 20,283 22,751 25,209 27,777	756,684 802,993 859,289 927,129 1,004,500	9.3 9.7 9.1 9.2 8.6	21.2 20.8 20.8 20.7 20.5	19.5 18.3 19.2 20.0 19.7	17.9 18.0 17.9 17.7 18.3	18.3 19.8 19.1 18.7 19.2	11.3 10.8 11.2 11.1 10.9	2.5 2.5 2.6 2.7 2.8	361,182 389,312 413,102 439,624 472,224	188,316 191,113 206,059 229,414 248,335	88,700 100,315 103,569 106,806 115,056	65,432 72,817 79,627 80,565 84,391	53,054 49,437 56,931 70,720 84,493	756,684 802,993 859,289 927,129 1,004,500	47.7 48.5 48.1 47.4 47.0	24.9 23.8 24.0 24.7 24.7	11.7 12.5 12.1 11.5 11.5

APPENDIX 8 - SECTOR SUMMARY

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	Fund Expend				•	l Fund Revenu	ies			C	Compositi			Capital Fund Expenditures and Transfers						
	by Object (cont'd)		Transfers from Own Funds													Transportation Ser			vices	
Year	Debt Charges	Transfers to Own Funds	Revenue fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total	
	×	X	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	- X	×	×	\$000	\$000	\$000	\$000	\$000	\$000	
He	tropolitan To	ronto		l				·			l	l	١				1	l		
1977 1978 1979 1980 1981	11.2 11.5 11.1 10.0 8.8	5.5 5.8 6.0 7.9 7.5	41,306 46,766 54,715 76,120 85,661	20,606 26,773 21,068 22,559 29,350	61,912 73,539 75,782 98,679 115,011	185,352 64,288 116,023 24,027 71,217	115,190 84,003 69,406 70,097 90,425	48,724 38,605 48,098 45,981 47,657	411,179 260,286 309,309 238,790 324,310	15.1 28.3 24.5 41.3 35.5	45.1 24.7 37.5 10.1 22.0	28.0 32.3 22.4 29.4 27.9	11.8 14.8 15.6 19.3 14.7	11,074 6,943 10,990 6,886 10,076	9,550 13,264 11,344 8,620 11,816	50,929 52,548 47,811 53,692 63,404	104,847 62,596 50,620 49,211 68,449	2,451 4,558 1,544 3,821 4,283	158,227 119,702 99,974 106,723 136,136	
1982 1983 1984 1985 1986	8.1 7.8 7.4 7.8 6.5	7.2 7.0 7.4 7.8 8.6	74,226 94,511 92,031 118,127 130,412	29,432 61,104 36,442 48,387 59,604	103,658 155,615 128,474 166,513 190,016	39,103 81,894 50,121 40,033 113,370	118,258 143,570 151,500 171,891 169,420	41,776 39,036 52,649 50,172 63,471	302,796 420,115 382,745 428,610 536,278	34.2 37.0 33.6 38.8 35.4	12.9 19.5 13.1 9.3 21.1	39.1 34.2 39.6 40.1 31.6	13.8 9.3 13.8 11.7 11.8	13,180 8,814 14,274 14,005 19,235	9,467 24,122 14,032 26,670 45,484	61,841 70,909 80,294 79,081 81,480	94,957 143,802 125,514 173,181 184,610	1,479 6,437 3,611 3,788 8,261	158,277 221,148 209,419 256,050 274,351	
Re	gions	!	l	l		1					l	l	1		1				I	
1977 1978 1979 1980 1981		9.7 9.6 9.0 9.8 10.4	66,069 71,696 76,812 87,338 103,714	79,020 90,309 136,184 133,297 140,740	145,089 162,005 212,995 220,634 244,454	96,105 89,846 112,903 78,888	91,911 101,421 119,907 122,583 125,770	44,121 53,180 42,767 67,803 89,170	425,133 412,710 465,514 523,922 538,283	34.1 39.3 45.8 42.1 45.4	33.9 23.3 19.3 21.5 14.7	21.6 24.6 25.8 23.4 23.4	10.4 12.9 9.2 12.9 16.6	7,192 7,748 13,578 13,586 19,106	18,957 17,554 14,965 22,628 26,456	140,332 153,358 159,880 185,695 199,302	16,0\$1 16,693 11,367 12,390 20,958	4,758 4,766 4,174 9,405 11,116	161,140 174,815 175,422 207,491 231,376	
1982 1983 1984 1985 1986	7.8 8.1 7.7 7.7 7.5	10.4 9.9 10.7 11.0 11.5	105,262 104,930 118,643 129,081 148,282	190,824 189,275 237,587 272,302 360,102	296,085 294,205 356,231 401,384 508,384	231,828 108,896 124,883 150,405 150,093	174,515 186,028 162,165 173,457 174,841	79,434 62,026 81,364 85,690 70,421	781,862 651,157 724,641 810,937 903,740	37.9 45.2 49.2 49.5 56.3	29.7 16.7 17.2 18.5 16.6	22.3 28.6 22.4 21.4 19.3	10.2 9.5 11.2 10.6 7.8	27,230 21,924 41,361 57,349 69,947	32,945 24,826 24,855 29,974 33,760	225,483 214,281 206,937 230,008 258,692	35,775 61,172 69,396 66,053 69,058	8,233 6,050 15,160 14,879 12,064	269,492 281,500 291,493 310,940 339,815	
- Co	unty Cities	l		·	·	1	٠	l	I		l———				1 -		· —	1	'	
1977 1978 1979 1980 1981		8.0 7.6 8.3 8.0 7.4	21,388 23,176 24,986 25,525 29,021	8,979 13,813 17,608 17,795 17,244	30,367 36,989 42,594 43,320 46,266	53,392 45,749 39,264 45,106 36,547	22,868 23,452 28,039 31,738 31,724	12,060 16,232 23,776 14,293 17,320	118,687 122,421 133,672 134,456 131,856	25.6 30.2 31.9 32.2 35.1	45.0 37.4 29.4 33.5 27.7	19.3 19.2 21.0 23.6 24.1	10.2 13.3 17.8 10.6 13.1	8,748 3,167 1,164 2,681 2,062	3,107 5,337 3,286 3,771 3,186	33,423 33,354 31,266 39,528 39,625	4,194 5,073 4,576 4,649 2,186	2,388 2,595 4,447 3,404 4,159	40,004 41,021 40,289 47,581 45,970	
1982 1983 1984 1985 1986	8.6 9.1 9.3 8.7 8.4	7.0 6.2 6.6 7.6 8.4	31,455 25,695 30,702 37,217 41,405	20,468 13,290 19,163 22,865 34,139	51,923 38,985 49,865 60,082 75,544	45,639 52,936 34,754 51,726 35,178	32,998 36,049 38,868 40,732 35,622	14,527 13,556 13,044 13,066 12,071	145,087 141,526 136,530 165,605 158,415	35.8 27.5 36.5 36.3 47.7	31.5 37.4 25.5 31.2 22.2	22.7 25.5 28.5 24.6 22.5	10.0 9.6 9.6 7.9 7.6	6,537 3,580 7,560 6,345 3,171	5,275 4,532 4,730 6,692 9,525	39,598 35,564 35,217 36,803 41,716	4,513 2,122 2,962 4,230 7,895	5,013 5,542 8,265 13,861 5,101	49,124 43,228 46,444 54,894 54,711	

APPENDIX B - SECTOR SUMMARY

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Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Transfers Environmental Services **Health** and Intal Unconsol. Speial Intel General Dwn Dwn. Local Solad Public Social Recre Serv. Recr Plan. Total applications Gov1t Protec. Trans. Envir. Indiv Funds Waste Total Health Services 81100 Planning Expenditures Roards SAMPLE Water \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Metropolitan Toronto 3.9 49.8 28.6 0 0 10.3 324.643 1.700 32.563 12,527 317 526 2.393 26 47.358 36,229 7.101 90.688 1.195 296.045 42.7 34.7 1 0 16.9 2.6 7.351 280 491 14.719 37 ADD 4.7 3 854 97.436 1.661 3.569 30.566 1078 65.286 28,296 6,626 11,801 268.820 4.3 4.4 38.9 35.8 2.8 9.7 4.0 5.148 28 24.935 10.389 257,018 60.761 25,433 5,943 92,138 4 804 9.6 254.185 2 0 3 A 44 3 28.5 6.1 11,650 n 13, 180 23.227 14.748 241,006 1980 46.492 10.540 68.746 6.553 10.7 4.9 275,629 3.7 4.3 49.7 24.5 2.2 1.919 1,919 48,727 13.806 4.577 67,110 2,168 29,182 13 294 273.711 1981 27.667 27.667 333.534 4.3 3.1 51.7 25.6 2.4 11.2 1.6 34 375 4 830 305.868 60 529 12.749 5.125 78,403 1982 28.4 2.4 7.5 1.6 4.838 427,105 2.1 52.4 422 267 ß n 4 838 10.997 50.425 110 707 3,175 6,845 31 808 6 558 1983 58.375 22.2 3.1 9.9 2.2 2,694 382,466 3.8 3.7 55 1 379,772 £ 2.694 1984 52 298 13 582 18.443 84.323 4,398 37,493 8.360 10.8 456.520 3.1 5.9 56.5 18.6 3.4 59 778 14.433 84.438 8.373 48 808 453 032 0 3 4RF 3.488 1985 10.227 8.5 3.7 5.818 515, 455 3.8 8.9 53.8 17.0 43 15 938 86.789 4.714 17, 198 43.124 18.742 509,637 1984 50,040 20.811 Regions 9.076 415.481 1.8 39.7 34.3 2.0 11.9 1977 84 246 52 00% 139.583 6.152 1.865 48.323 405.406 2 992 3.607 37.3 3 1 10.3 166, 887 2 557 46.027 20.702 447.743 670 2 377 7.545 10.603 458.346 3 0 30 n 4.6 1978 96,611 59 616 10,662 455.948 3.0 3.4 39.3 34.2 0.7 13.8 5.6 25,093 445.808 2.603 2.888 4.647 10 138 93.553 7,618 152,418 1,521 61,376 2.7 30.3 12.7 7.6 510.705 1.857 4.755 6.744 524.059 4.4 40.6 1980 90.501 13,485 154,509 6,340 2.442 A4 9A8 38 740 3.5 4.9 28.9 2.3 10.0 8.0 6.221 562,910 42.4 1981 102.859 50.940 3.845 157,641 8.923 3,371 54,473 43,813 545,157 6.620 4.911 4 113 9.950 55.711 693.306 4.3 42 3 27.3 12.2 6.7 1982 62.887 4.839 174.229 7.498 5.616 43.036 637,596 41,647 106.503 655.802 3.5 4.0 45.4 23.5 2.8 13.7 2.972 145.626 10.459 7.037 84.979 45,291 619.577 18.651 3.357 14.218 36.225 92.603 50.052 693.539 6.3 3.8 44.4 23.7 3.9 12.5 5.4 155.962 20.046 5.297 82.447 35.550 657.015 18.964 3.064 14 496 36.524 1084 103,495 46 423 6.044 8.1 2.1 13.9 4.9 1985 95.023 56,924 10 072 162 017 8,837 5 892 98 408 34 678 708 097 26.835 2.628 36,591 66,054 774 150 4.2 43.9 22.9 9,870 49.323 2.762 28,488 80,573 889,233 8.6 4.2 42.0 25.9 2.1 12.2 4.9 1986 119,409 19,708 99,028 39,572 808.660 1977 23.272 9,498 1,162 33.932 134 9.415 12.618 109.518 840 Λ 1.865 111.383 8.0 36.5 8.6 11.5 1978 7.667 371 40.919 736 110 13.559 23.302 128, 152 1.143 0 4,079 133,373 2.5 4.2 32.0 31.9 0.7 10.6 18.2 32.881 27.3 47,119 780 381 39 5.562 5 981 147 467 0.8 2.3 28 5 33.3 0.7 1070 36 885 9.697 38.665 141.486 1.974 135 918 0 2.452 138,370 2.0 2.8 35.0 30.3 1.6 8.1 20.3 1980 31,204 822 41.148 11,040 6.383 131.735 1.6 2.5 29.8 1.5 9.4 18.5 1981 26,311 9.981 37,326 1,134 11,800 23,126 125,341 11 6.394 36.7 1982 17,400 17.932 189 1.123 12,102 14.436 125.439 150 0 6.794 6.944 132,383 5.2 39.2 29.2 1.0 9.6 36,653 1983 24.424 14.373 1.341 40.137 1.893 361 15.109 12.594 121,435 950 2 6,100 7.052 128,487 2 9 3.7 35.6 33.1 1.9 12.4 10.4 1984 14.268 1.879 40.416 1,412 12.988 128.943 129 0 8.885 9.014 137.957 5.9 3.7 31.3 1.5 10.1 11.5 24,268 578 14,816 36.0 1985 36.234 10.385 2.064 48.683 1.682 1.287 16.189 13.619 149.391 2.243 0 7.216 9.459 158.850 4.2 36.7 32.6 2.0 10.8 9.1 1986 34,919 18,376 2,999 56,294 1,730 12,504 12,251 154,115 1,700 4,213 5,919 160,034 2.1 6.2 35.5 36.5 3.7 8.1 7.9

APPENDIX B - SECTOR SUMMARY

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		Year-End Position											Per Household Data							
	In Year	Accum.	In-Year	Accum.	Reserves and Reserve Funds			Taxes Uncollected				Arrears				Residential Taxes				T
Year	Revenue Fund Balance	Revenue Fund Balance	Capital Fund Balance	Capitel Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	\$000	S	s	\$	s	\$	s	\$
	ropolitan									'		-								,——
1977 1978 1979 1980 1981	(123) (1,931) 27,141 4,284 36,008	45,571 51,043 77,664 83,501 121,015	86,536 (35,759) 40,489 (15,395) 48,681	24,509 3,471 49,015 47,746 96,547	66,347 78,242 90,975 113,407 132,945	62,002 57,681 65,006 85,535 112,559	135,082 135,923 155,981 198,941 245,505	60,120 52,892 62,539 55,231 68,893	9,665 11,087 11,675 13,827 13,042	6,557 7,439 9,761 12,625 12,920	76,342 71,417 83,975 81,682 94,854	6.6 5.8 6.3 5.5 5.7	954,194 933,648 950,389 880,995 859,772	1,660 1,816 1,926 2,118 2,353	412 360 324 299 336	340 357 393 420 458	45 53 64 62 68	363 377 401 419 463	748 788 858 901 989	24,200 26,200 28,200 32,100 35,000
1982 1983 1984 1985 1986	(30,425) 4,969 7,419 (19,186) (2,205)	90,834 95,805 103,223 84,037 81,837	(30,738) (6,990) 279 (27,910) 20,823	44,109 38,748 39,027 11,116 36,462	188,053 178,136 197,098 227,007 239,739	127,761 140,354 160,277 167,624 216,199	315,861 318,490 357,376 394,631 455,938	74,799 76,122 69,788 65,835 72,103	14,256 15,303 15,328 13,070 29,734	16,508 16,930 18,055 17,773 7,318	105,563 108,356 103,172 96,678 109,154	5.5 5.1 4.5 3.9 4.1	777,621 769,894 713,116 647,346 660,199	2,707 2,926 3,153 3,379 3,571	372 509 454 538 602	506 550 601 624 652	75 86 94 102 107	534 590 627 682 742	1,116 1,225 1,322 1,408 1,502	38,800 40,200 41,400 45,400 47,200
	Regions																			
1977 1978 1979 1980 1981	(1,021) (740) 7,658 (2,720) 31,291	42,085 44,201 51,265 47,880 78,444	9,652 (45,636) 9,566 (137) (24,627)	(13,943) (58,780) (52,141) (52,915) (79,231)	110,368 138,316 137,483 168,816 201,642	224,235 258,781 288,014 302,357 392,349	341,457 397,097 425,495 471,174 593,993	59,802 63,730 66,024 72,238 85,110	13,281 14,238 16,994 21,683 24,499	9,247 10,990 10,008 12,227 16,038	82,330 88,959 93,028 106,146 125,648	7.4 7.3 6.9 7.0 7.3	1,078,347 1,101,619 1,104,658 1,132,939 1,118,913	1,306 1,365 1,436 1,587 1,780	389 411 396 443 464	306 322 341 358 402	61 68 74 81 92	296 323 348 373 412	663 713 763 812 905	21,900 23,600 25,400 28,900 33,000
1982 1983 1984 1985 1986	(9,309) 1,752 11,848 (7,728) 15,313	68,979 72,339 83,498 77,749 93,710	88,556 (4,645) 31,102 36,787 14,507	11,816 7,695 38,798 75,578 90,085	221,926 261,310 289,085 322,358 355,027	446,785 505,348 588,144 690,679 834,313	668,742 766,659 877,229 1,013,038 1,189,340	95,971 89,099 86,166 83,501 95,100	28,944 28,674 25,141 23,564 29,032	19,827 18,434 16,863 15,023 8,079	144,742 136,206 128,170 122,088 132,212	7.4 6.3 5.4 4.7 4.6	1,235,891 1,249,247 1,238,815 1,247,204 1,236,944	1,997 2,130 2,253 2,388 2,524	532 508 526 554 617	444 471 505 532 566	102 116 126 136 151	463 508 555 597 647	1,009 1,095 1,186 1,265 1,365	37,200 38,600 41,200 44,000 45,800
Co	unty Cities		l									· —								
1977 1978 1979 1980 1981	(1,514) 48 6,499 (7,648) (740)	17,688 18,088 24,781 17,486 16,475	7,304 (10,952) (13,795) (3,914) 121	(15,804) (27,470) (40,394) (44,308) (44,237)	24,806 26,512 26,638 29,688 32,693	39,865 43,842 48,392 54,119 57,595	64,927 70,354 75,030 83,807 90,288	15,206 16,653 19,908 23,899 28,711	3,828 5,620 5,301 6,192 8,547	3,230 3,703 4,626 5,490 7,285	22,264 25,977 29,835 35,582 44,543	6.0 6.5 6.8 8.1 8.2	342,047 358,206 360,918 373,920 373,538	1,177 1,243 1,301 1,430 1,578	288 328 351 330 298	288 300 316 336 367	61 63 60 63 72	231 246 266 282 306	579 609 642 681 745	21,200 23,000 25,000 28,500 30,500
1982 1983 1984 1985 1986	(5,331) 4,379 7,073 5,988 (398)	11,113 15,883 23,528 29,497 29,116	12,704 13,039 (1,427) 6,755 (1,619)	(31,556) (16,175) (17,667) (11,048) (12,668)	35,348 39,667 55,030 63,529 63,069	58,141 66,819 65,926 67,814 93,219	93,489 106,487 120,955 131,343 156,287	35,392 31,310 29,536 26,270 23,148	11,139 12,179 9,745 7,571 8,890	9,819 10,424 9,465 8,337 3,445	\$6,349 53,914 48,745 42,178 35,483	9.3 8.2 6.9 5.5 4.3	395,774 415,443 405,515 408,235 390,803	1,780 1,876 1,994 2,131 2,283	295 284 299 343 350	402 430 457 484 510	78 88 95 105 110	340 375 404 435 471	819 892 956 1,024 1,091	33,400 35,100 37,500 40,000 41,600

APPENDIX B - SECTOR SUMMARY

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Composition of Municipal Property Taxation Taxable Assessment Hectares Papulation Households Total Property Taxation Sewer Age Distribution Surcharge Commercial Per Pop. Total Industrial Direct on Direct Other Equal. Cent 0.5 Pop. Water Special Municipal Water Residential and Resid. per Perm-IRALd. per Taxation Municipal School # of Billings Charges Billings Hhld. and Farm Business Ratio Total Hect. Equal 12ed Portion Growth 0.19 20-65 66+ Total anent Year Mun Total \$000 \$000 \$000 **\$000** \$000 \$000 \$000 × ×. 8 ×. District Cities 56.889 59.6 40.4 1,068 2,394 24 033 6.032 0.74 N/A 52.3 N/A N/A 23.362 93.458 98.6 | 3.0 386 284 372 1 36.1 | 55.9 8.0 2.514 58.265 57.5 42.5 6.715 1,265 52.5 3.6 N/A 23.944 23,826 96.334 98.7 3.0 386 0.74 N/A 35.3 56.6 8.2 1978 285,809 64.934 57.8 42.2 26,320 7.421 1.574 2,608 55.4 2.5 N/A 27.011 98.7 2.9 386 0.74 N/A 57.2 8.4 99 540 1979 286,627 34.4 1,826 2,652 71,561 56.3 43.7 8,764 2.5 56.956 29,651 28,669 386 0.74 55.1 1980 286,661 33.4 58.0 8.6 101,435 98.8 2.8 83,857 57.3 42.7 10,283 2.724 34,714 33.880 8.9 102,768 99.0 2.8 386 0.75 6,276,784 55.1 61.077 1981 288.717 32.5 58.5 94.922 57.3 42.7 38.735 37.791 11.883 3,466 3.046 55.1 3.2 65.743 103.873 98.9 386 0.74 6.828.905 287.418 30.0 60.5 9.6 1982 4,031 101.659 56.8 43.2 41.567 39,939 12,766 7.431.801 55.3 3.8 70.820 104.940 98.9 2.8 386 0.75 1983 289,713 30.5 60.0 9.5 13.429 4.011 3,417 107 970 56.5 43.5 44.672 42,441 7.563.930 55.9 .0.371.599 N/A N/A N/A 105.643 98.9 M/A 386 N/A 1984 N/A 43.9 4.677 3,731 114,633 56.1 44.489 14.432 106.739 98.9 N/A 386 N/A 7,822,813 56.1 0.9 73,289 47.303 M/A H/A 1985 W/A N/A 5.279 3.895 125,452 56.4 43.6 74.949 52,136 48.583 15,559 107,944 2.7 386 0.75 8,090,306 56.3 28.4 61.4 10.2 99.0 1986 290.416 Counties 49.7 19.537 5,924 13.947 183.380 50.3 104.418 39.461 10.4 569.008 0.17 N/A 79.0 H/A N/A 1977 | 535 | 1,396,488 36.0 21.819 7,712 15,145 198,422 49.6 50.4 0.17 M/A 79.2 3.4 N/A 111.567 42,017 35.3 54.1 10.5 587 563 82.4 2.4 8.171 535 1 424 265 123.215 45,822 23.637 8,668 16,582 218,048 49.2 50.8 2.4 8,170 0.18 N/A 70.3 3.0 N/A 54.7 10.6 603,822 82.7 1979 535 1 441 329 34.7 9,786 241,682 48.5 51.5 50,953 25,508 18.566 0.18 35.014.662 80.8 2.7 57,081 135, 733 1,449,741 613,418 82.3 2.4 8.170 1980 535 33.8 55.3 271.625 48.3 51.7 57.720 27,787 11,365 20.123 1.7 154,478 1981 5351 1,451,557 33.1 55.8 616,510 82.0 8,169 0.18 38,341,737 80.8 62,192 302.703 48.3 51.7 80.8 67.125 170,981 63.670 31.317 13,640 23.118 617.689 81.8 8,152 0.18 41.462.147 1982 535 1.441.552 31.0 57.2 11.8 15.561 24,921 328,202 47.6 52.4 184.300 68,901 34,311 622.096 81.9 2.3 8,187 0.18 43,937,173 80.8 1.3 70.628 5351 1.451.577 31.5 56.9 1983 27.327 355,017 47.5 52.5 69,582 198,930 73,401 37.839 8,187 43,575,609 80.7 1.5 1984 N/A N/A N/A 626.244 81.8 N/A 78.674 41 000 19.108 28.600 379.197 47.1 52.9 N/A N/A 631 903 81.9 N/A 8.187 N/A 44.642.031 80.7 1.3 70,647 1985 535 N/A N/A 46.7 53.3 47,971,168 80.5 1.8 74,804 230,374 86.532 44,284 20,945 30,101 412.596 29.6 58.4 12.1 641,293 82.2 2.3 8.186 0.18 1986 | 535 1,483,904 Districts 58.7 41.3 16.700 16,125 4,668 1,451 41.434 19771 276.233 37.3 50.7 8.2 107.425 84.4 | 2.6 2,791 0.10 N/A 58.8 N/A 1741 44.750 57.6 42.4 110.557 85.0 2,790 0.10 N/A 60.0 4.5 N/A 17.727 17,437 2.684 1978 279.884 36.9 52.3 8.3 19.116 5,605 2,721 57.0 43.0 2.5 2.790 0.10 N/A 60.6 2.9 H/A 19,854 174 282.596 36.2 53.1 8.5 85.0 1979 2,265 3,226 55,486 56.3 43.7 82.7 2.936 0.10 5.142.202 63.2 6.2 43,124 22,765 6.053 283.114 35.4 54.6 8 9 119,243 2.4 1980 23,888 6,839 3.385 63.275 57.1 42.9 1981 175 284,215 34.6 55.3 9.1 121,607 82.3 2,945 0.10 5,667,156 63.4 2.0 46.602 26,426 7,362 3 137 3 912 70 845 57.1 42.9 57.7 122,309 5.58 2,966 0.10 6,167,658 63.4 50.427 29.837 26.598 1982 175 284,298 32.5 9.8 32,292 29.482 7.868 3.435 4,330 77,407 56.0 44.0 9.6 124.634 82.3 2.3 2,966 0.10 6,717,889 63.7 53,901 1983 285,851 33.2 57.2 8.452 3.789 4.484 82.995 55.5 6.935.944 63.5 55,117 35,028 31.238 44.5 1984 175 N/A N/A H/A N/A 125.841 82.1 N/A N/A 2.6 1985 176 N/A N/A N/A 126.669 82.1 N/A 2.982 N/A 7,203,596 63.4 56.869 37,269 33,387 9,066 4.095 4,854 88.668 44.7 N/A 35,419 4,579 95,211 45.3 1986 176 285,451 31.0 59.0 10.0 128,840 82.3 2.982 0.10 7.690.246 64.0 59.688 40.423 9,686 54.7

APPENDIX B - SECTOR SUMMARY

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						Revenue Fur	nd Revenues							Compositi	ion of Reve	nue Func	Revenu	es
		c	Intario Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	×	×	7.	x
1977 1978 1979 1980 1981	56,889 58,265 64,934 71,561 83,857	33,947 39,639 41,667 45,264 48,916	29,474 32,782 36,244 42,269 48,453	63,422 72,422 77,912 87,533 97,369	2,277 2,283 2,409 2,743 3,143	2,079 2,081 2,333 2,813 3,187	4,356 4,364 4,743 5,557 6,330	3,509 3,777 3,921 4,811 5,090	3,949 4,556 5,145 5,504 6,350	6,640 7,325 7,838 9,220 10,461	14,097 15,658 16,902 19,536 21,901	4,735 5,399 6,418 8,439 10,134	143,498 156,107 170,909 192,627 219,591	39.6 37.3 38.0 37.2 38.2	44.2 46.4 45.6 45.4 44.3	3.0 2.8 2.8 2.9 2.9	9.8 10.0 9.9 10.1	3.3 3.5 3.8 4.4 4.6
1982 1983 1984 1985 1986	94,922 101,659 107,970 114,633 125,452	53,821 56,723 57,772 59,248 60,849	57,756 66,882 70,268 71,721 76,312	111,576 123,605 128,040 130,969 137,162	3,273 3,480 3,736 3,898 4,253	3,630 3,672 3,729 3,980 4,310	6,903 7,151 7,466 7,878 8,562	5,741 6,288 6,920 6,987 7,347	7,286 8,062 8,779 9,735 10,187	11,301 11,902 12,035 13,957 14,893	24,329 26,252 27,734 30,678 32,428	10,010 9,407 12,762 9,964 12,110	247,740 268,075 284,344 294,123 315,714	38.3 37.9 38.0 39.0 39.7	45.0 46.1 45.0 44.5 43.4	2.8 2.7 2.6 2.7 2.7	9.8 9.8 9.8 10.4 10.3	4.0 3.5 4.5 3.4 3.8
1977 1978 1979 1980 1981	183,510 198,585 218,258 241,933 271,835	51,341 59,148 64,231 70,686 77,690	157,077 164,318 175,427 196,813 216,976	208,418 223,465 239,657 267,500 294,666	3,964 4,361 4,705 5,200 5,882	3,582 4,079 4,475 5,207 6,664	7,547 8,440 9,181 10,407 12,546	141 196 236 271 341	18,323 20,933 25,672 28,506 29,394	33,681 38,961 44,674 49,408 55,646	52,142 60,092 70,582 78,185 85,380	23,820 26,692 30,149 33,614 43,993	475,483 517,271 567,822 631,659 707,386	38.6 38.4 38.4 38.3 38.4	43.8 43.2 42.2 42.3 41.7	1.6 1.6 1.6 1.6	11.0 11.6 12.4 12.4 12.1	5.0 5.2 5.3 5.3 6.2
1982 1983 1984 1985 1986	303,073 328,202 355,017 379,197 412,598	88,205 89,317 95,835 98,993 100,646	244,111 271,405 282,525 293,271 314,730	332,316 360,720 378,360 391,580 413,554	7,228 7,682 8,650 9,481 9,904	6,328 7,826 8,657 8,740 9,926	13,555 15,508 17,307 18,221 19,830	442 485 714 575 601	33,322 35,864 37,393 43,408 45,912	63,808 73,420 81,881 86,110 94,369	97,910 109,767 119,787 130,091 140,911	49,233 52,076 52,426 60,131 57,821	796,105 866,612 922,821 979,915 1,046,492	38.1 37.9 38.5 38.7 39.4	41.7 41.6 41.0 40.0 39.5	1.7 1.8 1.9 1.9	12.3 12.7 13.0 13.3 13.5	6.2 6.0 5.7 6.1 5.5
1977 1978 1979 1980 1981	44,971 49,544 55,694 63,453 70,848	26,911 31,531 35,255 39,464 43,175	30,254 30,566 34,895 39,855 44,626	57,166 62,098 70,151 79,321 87,801	1,487 1,565 1,654 1,869 2,154	569 592 623 701 843	2,056 2,157 2,277 2,570 2,996 3,187	33 31 21 24 24	2,826 3,577 4,560 4,946 5,211	6,312 7,427 8,613 10,202 12,037	9,172 11,036 13,194 15,175 17,270	8,957 10,665 10,354 10,250 13,313	119,036 130,927 145,520 163,010 184,833	35.0 34.3 34.0 34.2 34.3	48.0 47.4 48.2 48.7 47.5	1.7 1.6 1.6 1.6 1.6	7.7 8.4 9.1 9.3 9.3	7.5 8.1 7.1 6.3 7.2
1983 1984 1985 1986	77,407 82,995 88,668 95,211	49,205 51,569 53,163 55,905	56,778 58,010 65,127 68,691	105,983 109,579 118,291 124,596	2,577 2,784 3,080 3,579	1,141 1,243 1,336 1,484	3,717 4,026 4,415 5,061	53 149 187 275	7,382 7,675 8,851 9,860	15,406 16,565 17,251 19,163	22,842 24,390 26,287 29,295	15,517 15,901 17,330 19,768	225,462 236,890 254,988 273,932	34.3 35.0 34.8 34.8	47.0 46.3 46.4 45.5	1.6 1.7 1.7 1.8	10.1 10.3 10.3 10.7	6.9 6.7 6.8 7.2

							Revenue Fur	nd Expendi	ures by Funct	ion								
		Protec	tion to Pe	ersons and	Property		Transportat	tion Servi	es	(nvi ronmeni	Services			Health a	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
D1 1977 1978 1979 1980 1981	10,958 11,531 13,107	9,935 10,880 11,788 13,103 16,425	13,574 14,749 16,142 17,966 20,877	3,657 3,542 4,380 8,983 7,683	27,166 29,172 32,310 40,053 44,984	20,245 21,279 22,670 23,482 27,307	8,016 9,450 10,625 12,594 13,587	3,063 3,617 3,799 4,669 4,814	31,325 34,346 37,095 40,745 45,707	9,777 10,454 10,834 13,142 14,079	6,558 7,210 8,539 9,418 11,103	3,276 3,580 3,724 4,126 5,385	19,610 21,244 23,097 26,686 30,568	5,107 5,837 6,360 6,678 7,997	7,884 9,285 10,685 11,421 12,344	14,174 14,844 16,752 18,535 21,171	4,823 5,646 6,725 7,686 8,774	31,988 35,612 40,522 44,321 50,286
1982 1983 1984 1985 1986	18,845 19,596 18,948	16,995 18,355 21,027 21,982 22,503	23,826 25,590 28,475 29,382 31,243	9,740 6,884 8,718 8,036 6,092	50,561 50,829 58,220 59,399 59,837	30,052 33,609 33,079 34,494 36,396	16,067 16,846 17,866 17,789 19,682	5,531 5,209 5,583 6,732 6,562	\$1,650 \$5,663 \$6,528 \$9,016 62,640	15,818 17,660 18,008 19,003 20,885	12,379 12,358 14,248 15,384 18,738	5,560 5,573 6,038 6,125 6,270	33,757 35,592 38,294 40,512 45,893	9,146 10,809 10,576 11,654 12,318	15,058 22,319 24,965 25,284 28,183	23,429 27,152 28,901 31,444 34,741	10,019 11,082 10,661 11,936 12,757	57,652 71,362 75,103 80,317 87,999
1977 1978 1979 1979 1980 1981		13,043 15,150 17,378 19,365 21,937	16,192 17,751 20,347 23,186 26,445	13,882 15,840 17,635 22,731 21,610	43,116 48,739 55,361 65,284 69,991	155,876 158,903 168,251 182,998 201,005	474 685 874 954 1,355	5,755 6,638 7,150 8,162 9,428	162,106 166,226 176,277 192,113 211,787	19,919 22,219 23,602 26,274 30,640	24,353 26,503 28,731 30,874 34,861	10,426 11,553 12,804 14,179 15,866	54,693 60,273 65,137 71,326 81,367	19,131 22,356 24,104 27,282 31,397	21,966 24,799 27,271 32,747 39,191	42,991 47,588 56,451 62,652 67,187	14,071 15,850 19,156 21,489 24,586	98,158 110,592 126,979 144,170 162,362
1982 1983 1984 1985 1986	101,355 104,791 114,668 122,191 124,468	24,545 26,313 28,312 30,023 33,190	30,251 31,873 33,768 37,421 40,582	22,740 25,959 23,940 25,243 28,798	77,536 84,146 86,022 92,687 102,570	209,486 226,107 237,700 255,840 271,938	1,472 1,606 1,740 2,001 2,171	9,687 9,950 11,321 12,127 12,882	220,646 237,661 250,762 269,968 286,994	36,934 41,471 42,422 45,726 48,671	38,111 41,338 45,540 50,078 54,222	17,741 19,792 21,756 24,143 27,746	92,786 102,603 109,719 119,947 130,637	34,638 38,985 44,762 42,050 43,308	51,098 61,558 61,520 61,719 66,609	74,816 81,220 86,570 94,751 103,218	28,521 30,424 33,418 36,812 41,200	189,082 212,186 226,270 235,331 254,344
Dis 1977 1978 1979 1980 1981 1982 1983 1984 1985	15,138 17,754 19,445 22,175 23,368 28,181 29,666 31,802 33,413 35,705	4,729 4,895 5,919 6,492 7,123 8,239 8,630 9,038 9,125 10,126	4,974 5,496 6,357 7,063 8,187 9,674 10,046 10,875 11,311 12,482	938 1,159 1,623 1,718 2,034 2,341 2,184 2,195 2,510 2,596	10,640 11,551 13,902 15,274 17,344 20,254 20,860 22,105 22,946 25,206	28,695 29,686 32,744 35,838 39,709 42,028 44,722 44,661 49,879 50,701	238 221 230 294 318 389 566 741 715	2,856 3,193 4,427 4,731 4,732 5,351 5,839 6,587 7,450 7,969	31,789 33,100 37,400 40,864 44,760 47,769 51,128 51,987 58,044 59,575	7,553 8,393 8,255 8,767 11,680 12,480 13,741 14,733 15,607 17,147	7,515 7,492 7,974 9,028 9,505 10,162 11,169 11,368 11,504 12,102	3,030 3,482 3,922 5,272 5,153 5,343 6,017 6,656 6,466 6,797	18,098 19,365 20,150 23,066 26,338 27,985 30,931 32,758 33,577 36,047	3,732 4,378 4,470 4,860 6,523 7,061 7,401 8,013 8,348 8,246	4,191 4,638 5,453 6,487 7,455 9,133 10,704 12,104 13,854	10,038 10,758 12,927 14,438 16,830 19,870 21,626 23,232 25,985 29,780	5,941 6,950 8,526 9,628 11,379 12,870 14,730 14,730 17,287 18,027	23,899 26,723 31,375 35,411 42,186 48,934 54,462 58,077 65,474 71,708

APPENDIX B - SECTOR SUMMARY

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1																		_	1		
	Rec	reation an	d	by function	(cont'd)	Compos 1	tion of	Revenue	Fund E	xpendítur	es by F	unction		Revenue F	und Expenditi	res by Ob	ject			ition of kpenditu	
	Cult	urst Servi	ces	Planning	Total	General				Health and Social			Salaries and	Materfals and	External	Debt	Transfers to Own	Total	Sal.	Mater.	
Year	Recr.	Library	Total	Develop.	Expenditures	Gov't	Protec.	Trans.	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	Transfers	Charges	Funds	Expenditures	Wages	supp.	Ext. Tranf.
	\$000	\$000	\$000	\$000	\$000	%	*	×	X	×	7.	×	\$000	\$000	\$000	\$000	\$000	\$000	*	x	×
	trict Citi		47.000					'										·	·	I	
1977 1978	14,043	3,838 6,385	17,882 21,075	4,254 5,241	142,261 157,648	7.1	19.1	22.0	13.8	22.5	12.6	3.0	71,946 79,059	31,611	10,399	12,128	16,521	142,605	50.5	22.2	7.3
1979	14,609	4,882	19,491	5,502	169,548	6.8	19.1	21.9	13.6	23.9	11.5	3.2	85.245	35,430	16.714	15,008	17,150	169,548	50.1	20.9	7.6
1980	16,241	5,120	21,361	7,384	193,657	6.8	20.7	21.0	13.8	22.9	11.0	3.8	97,754	40,500	19,321	15,376	20,707	193,657	50.5	20.9	10.0
1981	18,796	6,664	25,460	4,792	216,516	6.8	20.8	21.1	14.1	23.2	11.8	2.2	111,006	46,357	22,364	17,252	19,536	216,516	51.3	21.4	10.3
1982	20,702	6,995	27,697	6,041	244,522	7.0	20.7	21.1	13.8	23.6	11.3	2.5	128,278	51,758	27,446	17,612	19,429	244,522	52.5	21.2	11.2
1983	21,915	6,869 7,441	28,783 28,884	5,914	266,989 283,003	7.1	19.0	20.8	13.3	26.7	10.8	2.2	138,885	55,446	32,999	19,769	19,890	266,989	52.0	20.8	12.4
1985	23,742	8,553	32,295	6,318	296,805	6.4	20.6	20.0	13.5	26.5	10.2	2.3	146,794 156,572	56,336	35,762 36,187	21,340	22,770	283,003 296,805	51.9	19.9	12.6
1986	25,045	8,941	33,986	7,267	317,378	6.2	18.9	19.7	14.5	27.7	10.7	2.3	167,084	66,711	37,532	24,093	21,959	317,378	52.6	21.0	11.8
	nties			-	l		1			·		I		l	l	·	l	1	I	l	l
1977	32,718	9,078	41,795	19,781	473,901	11.4	9.1	34.2	11.5	20.7	8.8	4.2	170,051	184,942	29,608	29,440	59,369	474,010	35.9	39.0	6.2
1978	36,445 39,712	10,325 10,635	46,771 50,346	23,182	515,813 566,231	11.6	9.4	32.2	11.7	21.4	9.1	4.5	185,089 206,928	201,995	33,104 36,761	32,938	62,067	515,844	35.9	39.2	6.4
1980	42,653	12,210	54,864	30,644	633, 151	11.8	10.3	30.3	11.3	22.8	8.7	4.8	228.785	245.868	43,287	39,752	74,705	566,258 633,151	36.5	38.5	6.5
1981	46,914	13,537	60,452	33,420	707,747	12.5	9.9	29.9	11.5	22.9	8.5	4.7	258,678	274,354	47,568	44,618	81,726	707,747	36.5	38.8	6.7
1982	52,137	16,374	68,511	40,632	790,546	12.8	9.8	27.9	11.7	23.9	8.7	5.1	291,869	297,088	59,690	50,256	90,743	790,547	36.9	37.6	7.6
1983	57,143	17,606	74,748	45,782	861,913	12.2	9,8	27.6	11.9	24.6	8.7	5.3	318,858	318,430	65,848	58,317	99,361	861,913	37.0	36.9	7.6
1984	59,913 66,685	19,361	79,275 87,424	48,754 53,903	915,468 981,450	12.5	9.4	27.4	12.0	24.7	8.7	5.3	338,829	335,065	65,724	61,488	114,361	915,468	37.0	36.6	7.2
1986	67,792	23,102	90,898	58,478	1,048,614	11.9	9.8	27.4	12.5	24.3	8.7	5.6	365,066 390,633	356,101 383,150	70,894 80,211	67,015	124,594	981,450 1,048,614	37.2 37.3	36.3	7.2
l	tricts			1	I	i	l	I	I	.	I	I			l	l	1	l	l	l	l
1977	12,127	2,575	14,701	3,887	118,161	12.8	9.0	26.9	15.3	20.2	12.4	3.3	45,590	43,762	7,867	5,342	1 15,645	118,208	1 38.6	37.0	6.7
1978	13,507	2,871	16,378	4,340	129,213	13.7	8.9	25.6	15.0	20.7	12.7	3.4	50,244	44,242	10,148	5,711	19,007	129,353	38.8	34.2	7.8
1979	15,105 17,155	2,957 3,138	18,062 20,293	5,174	145,509	13.4	9.6	25.7	13.8	21.6	12.4	3.6	57,281 63,682	51,538	11,323	5,592	19,887	145,619	39.3	35.4	7.8
1981	19,115	3,489	22,605	8,067	184,670	12.7	9.4	24.2	14.3	22.8	12.2	4.4	74,048	57,462	15,286	6,286	26,754	163,723 184,670	38.9 40.1	35.1 33.7	8.2
1982	22,668	4,253	26,921	6.849	206,894	13.6	9.8	23.1	13.5	23.7	13.0	3.3	85,158	69,933	17,810	5.866	28.124	206.894	41.2	33.8	8,6
1983	24,915	4,380	29,295	8,972	225,312	13.2	9.3	22.7	13.7	24.2	13.0	4.0	93,305	74,351	20,268	8,314	29,075	225,312	41.4	33.0	9.0
1984	25,196	4,882	30,079	8,638	235,446	13.5	9.4	22.1	13.9	24.7	12.8	3.7	98,107	79,262	20,517	8,910	28,650	235,446	41.7	33.7	8.7
1985	27,303 27,449	5,170	32,474	11,168	257,095	13.0	9.2	22.6	13.1	25.5	12.6	4.3	106,362	84,640	25,675	9,832	30,583	257,095	41.4	32.9	10.0
1730	27,447	2,004	33,234	, 175	212,019	13.1	9.2	21.0	13.2	20.3	12.2	4.1	112,322	91,066	26,462	11,559	31,279	272,689	41.2	33.4	9.1

APPENDIX B - SECTOR SUMMARY

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-	Composition	n of Revenue		·	Capita	l Fund Reven	ues				Composition				Capital Fund 6	xpenditur	es and Tran	sfers	
	Fund Expeni		Tran	sfers from O	vn Funds	!					spitat runo i	(Evenues				Tre	ensportation	n Service	:s
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Barrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
-		т_ т	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	×	*	X	\$000	\$000	\$000	\$000	\$000	\$000
D1: 1977 1978 1979 1980	8.4	11.6 10.9 10.1 10.7	8,136 7,834 9,955 9,318	5,343 7,217 5,832 6,052	13,479 15,051 15,787 15,370	18,960 22,243 11,039 15,798	14,378 11,807 13,932 10,058	7,662 6,107 4,743 4,481	54,480 55,208 45,501 45,708	24.7 27.3 34.7 33.6	34.8 40.3 24.3 34.6	26.4 21.4 30.6 22.0	14.1 11.1 10.4 9.8	4,918 1,669 2,397 1,156	1,379 2,513 799 1,413	9,261 11,624 11,105 11,427	1,923 905 1,587 1,521 563	2,526 4,146 788 846	11,628 15,054 16,837 13,735 17,272
1981 1982 1983 1984 1985	7.2 7.4 7.5 7.6	9.0 7.9 7.4 8.0 6.8 6.9	8,846 11,299 10,334 11,609 11,700 14,146	6,715 10,168 5,714 6,635 8,454 8,666	15,561 21,467 16,047 18,244 20,154 22,812	8,938 13,692 7,200 15,048 11,745 14,813	15,420 13,550 21,029 28,507 18,338 15,916	3,339 1,775 10,075 13,975 10,636 5,643	43,259 50,484 54,352 75,774 60,873 59,184	36.0 42.5 29.5 24.1 33.1 38.5	20.7 27.1 13.2 19.9 19.3 25.0	35.6 26.8 38.7 37.6 30.1 26.9	7.7 3.5 18.5 18.4 17.5 9.5	602 572 765 1,159	4,036 2,890 2,122 4,595 6,260	15,863 13,536 11,956 14,325 13,694 15,620	1,859 477 1,314 711 622	1,254 688 810 1,369 1,166	16,650 13,120 16,449 15,774 17,408
1977 1978 1979 1980 1981	6.2 6.4 6.5 6.3 6.3	12.5 12.0 11.8 11.8 11.5	45,532 47,037 48,585 59,121 60,519	10,710 11,400 10,110 14,832 13,076	56,243 58,437 58,696 73,953 73,713	43,491 32,139 33,716 45,168 44,761	61,412 63,824 73,137 87,335 95,846	22,518 18,348 20,183 30,010 27,034	183,662 172,748 185,733 236,457 241,235	30.6 33.8 31.6 31.3 30.6	23.7 18.6 18.2 19.1 18.6	33.4 36.9 39.4 36.9 39.7	12.3 10.6 10.9 12.7 11.2	2,513 4,430 5,396 11,355 8,523	3,852 5,211 6,757 7,088 6,859	67,360 73,050 84,043 101,028 105,290	14 56 90 47 241	1,196 1,793 1,827 1,508 2,397	68,571 74,899 85,960 102,588 107,827
1982 1983 1984 1985 1986	6.4 6.8 6.7 6.6 6.4	11.5 11.5 12.5 12.7 12.1	65,378 69,148 75,344 83,086 86,586	16,000 10,358 18,272 16,830 21,734	81,378 79,507 93,616 99,917 108,310	54,436 34,922 35,103 31,798 37,375	98,803 104,016 123,410 132,451 125,962	21,032 21,020 26,228 23,116 21,185	255,648 239,466 278,355 287,285 292,805	31.8 33.2 33.6 34.8 37.0	21.3 14.6 12.6 11.1 12.8	38.6 43.4 44.3 46.1 43.0	8.2 8.8 9.4 8.0 7.2	10,640 10,045 12,489 14,909 13,105	8,695 7,032 9,097 8,370 11,059	94,233 106,714 120,347 122,661 133,665	253 144 47 297 11	1,531 1,829 5,195 2,457 2,602	96,017 108,687 125,587 125,416 136,308
Dis 1977 1978 1979 1980 1981	4.5 4.4 3.8 3.7 3.4	13.2 14.7 13.7 14.2 14.5	10,228 12,977 14,575 17,140 19,073	3,463 4,659 3,116 3,454 2,888	13,691 17,636 17,690 20,594 21,961	5,663 3,377 3,231 2,349 3,695	11,949 20,540 22,723 20,595 33,397	8,950 12,315 7,396 6,123 7,062	40,253 53,868 51,039 49,662 66,116	34.0 32.7 34.7 41.5 33.2	14.1 6.3 6.3 4.7 5.6	29.7 38.1 44.5 41.5 50.5	22.2 22.9 14.5 12.3 10.7	1,260 1,933 1,348 2,215 1,391	1,661 1,749 1,411 1,086 1,341	9,407 14,217 14,536 14,200 20,834	79 68 13 0	1,285 2,887 3,754 2,624 2,391	10,770 17,172 18,300 16,824 23,232
1982 1983 1984 1985 1986	2.8 3.7 3.8 3.8 4.2	13.6 12.9 12.2 11.9	20,180 20,497 20,472 23,190 22,022	3,598 2,864 4,371 5,425 4,578	23,778 23,362 24,843 28,616 26,600	14,929 3,088 6,672 4,577 6,560	32,060 37,921 38,150 46,589 50,417	8,565 6,326 13,535 8,064 5,956	79,331 70,698 83,201 87,848 89,534	30.0 33.0 29.9 32.6 29.7	18.8 4.4 8.0 5.2 7.3	40.4 53.6 45.9 53.0 56.3	10.8 8.9 16.3 9.2 6.7	3,064 4,100 2,243 2,172 1,526	1,959 1,757 2,747 2,576 2,229	17,128 23,758 21,690 19,016 24,799	35 1 460 14 147	2,089 4,155 5,454 4,089 2,250	19,252 27,912 27,604 23,119 27,196

APPENDIX B - SECTOR SUMMARY

SECTOR SUMMARY
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				Capital Fu	ind Expend	litures and	Transfers	(contid)			_				С	ompositio	n of Capi	ital Fun	d Expendi	tures	
	Envi	ronmental	Services								Transi	ers				1			Health		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre-	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Totat Applications	General Gov't	Protec.	Trans.	Envir.	social Serv.	Recr.	Plan.
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7,	× ×	×	X	X .	×	×
197 197 197 198 198	11,682 10,503 6,368	6,484 5,595 5,292 3,405 4,434	183 325 76 200 309	22,226 17,802 15,870 9,973 9,916	48 107 132 426 1,403	1,209 223 844 381 306	3,967 3,618 5,419 3,166 3,831	5,034 7,380 6,630 9,612 9,032	50,409 48,367 48,929 39,861 44,148	3,329 1,758 28 1,500 1,321	0 0 28 22 59	498 110 231 0 496	3,828 1,868 287 1,522 1,876	54,237 50,235 49,216 41,383 46,024	9.8 3.5 4.9 2.9 1.9	2.7 5.2 1.6 3.5 3.5	23.1 31.1 34.4 34.5 39.1	44.1 36.8 32.4 25.0 22.5	2.5 0.7 2.0 2.0 3.9	7.9 7.5 11.1 7.9 8.7	10.0 15.3 13.6 24.1 20.5
198 198 198 198 198	16,916 4 18,463 5 13,864	4,456 14,565 20,283 13,363 3,465	257 142 176 312 236	10,851 31,623 38,923 27,539 11,148	109 827 970 3,021 1,328	3,636 2,456 1,424 644 674	6,265 4,337 9,472 11,169 8,414	2,274 1,150 4,126 3,351 3,053	44,423 56,974 74,250 67,252 49,829	0 0 1,012 0 500	230 18 30 0	381 521 159 202 309	612 538 1,200 202 809	45,035 57,512 75,451 67,454 50,638	1.4 1.0 1.0 1.7 3.1	9.1 5.1 2.9 6.8 12.6	37.5 23.0 22.2 23.5 34.9	24.4 55.5 52.4 40.9 22.4	8.4 5.8 3.2 5.4 4.0	14.1 7.6 12.8 16.6 16.9	5.1 2.0 5.6 5.0 6.1
197 197 197 197 198	8 11,984 9 28,390 0 34,404	7,787 7,599 9,846 12,216 20,803	643 918 1,011 1,931 1,246	23,051 20,489 39,247 48,551 52,591	851 1,180 1,757 2,843 1,915	3,527 595 972 1,005 2,688	42,038 27,081 15,235 19,322 16,876	18,094 16,878 17,724 18,833 18,448	162,492 150,765 173,049 211,618 215,727	1,573 547 387 1,589 130	12,832 17,304 16,568 24,507 27,430	1,127 1,263 1,546 2,191 2,787	15,532 19,114 18,500 28,288 30,347	178,024 169,879 191,550 239,906 246,074	1.5 2.9 3.1 5.4 4.0	2.4 3.5 3.9 3.3 3.2	42.2 49.7 49.7 48.5 50.0	14.2 13.6 22.7 22.9 24.4	2.7 1.2 1.6 1.8 2.1	25.9 18.0 8.8 9.1 7.8	11.1 11.2 10.2 8.9 8.6
198 198 198 198	3 30,799 4 48,914 5 43,840	18,606 16,949 17,111 20,383 27,123	1,223 1,317 1,950 2,336 3,389	49,275 49,065 67,977 66,559 67,531	1,765 2,262 2,331 2,488 4,535	1,716 2,978 6,882 4,169 4,299	19,524 17,113 14,960 20,734 19,315	22,215 16,784 18,727 19,488 18,065	209,848 213,968 258,046 262,134 274,352	369 250 189 867 652	25,062 18,584 19,946 15,260 13,413	4,235 4,178 3,458 3,857 4,852	29,666 23,013 23,594 19,983 18,916	239,513 236,980 281,639 282,115 293,259	5.1 4.7 4.8 5.7 4.8	4.1 3.3 3.5 3.2 4.0	45.8 50.8 48.7 47.8 49.7	23.5 22.9 26.3 25.4 24.6	1.7 2.4 3.6 2.5 3.2	9.3 8.0 5.8 7.9 7.0	10.6 7.8 7.3 7.4 6.6
197 197 197 198 198 198	18 3,391 4,907 6,146 11 15,181 12 10,563 13 13,595	2,228 2,561 1,446 4,522 14,791 6,398 5,445 7,232	122 276 351 238 251 207 265 613	4,893 6,302 6,741 11,726 40,713 17,168 19,306 21,031	1,268 1,295 564 1,380 801 625 1,319 456	199 235 412 332 370 658 2,108 8,793	10,510 17,348 11,521 8,131 5,857 10,012 8,248 7,925	3,903 8,945 6,288 6,985 6,069 8,724 6,087	34,465 54,903 46,584 48,680 79,774 61,462 70,838 82,045	0 0 525 113 0 175 12 210	791 618 666 886 1,269 1,121 1,049 750	492 900 722 169 237 452 2,078 929	1,284 1,518 1,913 1,168 1,508 1,747 3,139 1,888	48,497 49,849 81,281 63,209 73,977 83,934		4.8 3.2 3.0 2.2 1.7 3.2 2.5 3.3	31.2 31.3 39.3 34.6 29.1 31.3 39.4 33.6	14.2 11.5 14.5 24.1 51.0 27.9 27.3 25.6	4.3 2.8 2.1 3.5 1.5 2.1 4.8 11.3 7.2	30.5 31.6 24.7 16.7 7.3 16.3 11.6 9.7	11.3 16.3 13.5 14.3 7.6 14.2 8.6 13.7
19	20,218	8,624 10,324	270 285	29,111	1,395	4,536 3,934	8,636 12,408	11,405	82,950 87,265	136	620 564	1,891 2,403	2,646	85,598 90,233	1.7	2.6	27.9	32.4	5.2	14.2	12.7

APPENDIX B - SECTOR SUMMARY

_	1				rear-End Po	riting										Per H	ousehold Da	eta .		
						es and Reserv	ve Funds		Taxes Uncol	lected							Residentia	l Taxes		
Year	In-Year Revenue fund Balance	Accum. Revenue Fund Balance	1m-Year Capital Fund Balance	Accum. Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	Arrears As % of Levy	Long·Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	\$000	- 5	\$	S	5	\$	\$	\$
01 1977 1978 1979 1980 1981	(1,541)	5,829 4,289 5,655 4,625 7,699	243 4,973 (3,715) 4,325 (2,765)	(15,656) (10,682) (14,398) (10,073) (12,839)	5,052 6,721 8,271 12,363 11,881	14,981 16,420 16,923 19,334 25,427	20,034 23,141 25,195 31,697 37,308	3,661 3,940 4,141 4,668 4,899	986 1,044 1,007 1,159 1,442	815 897 900 1,107 1,050	5,462 5,880 6,048 6,934 7,391	6.2 6.3 5.8 5.9 5.4	90,918 106,694 110,186 118,418 118,534	1,530 1,642 1,695 1,917 2,102	542 504 489 395 429	236 233 256 276 321	70 74 80 89 101	196 215 231 260 288	502 521 567 626 711	20,400 22,900 24,800 28,300 31,900
1982 1983 1984 1985 1986	3,218 1,086 1,341 (2,682) (1,664)	10,903 11,988 13,349 10,654 9,021	5,449 (3,160) 323 (6,581) 8,546	(6,530) (9,691) (9,368) (15,992) (7,446)	10,242 12,016 13,097 13,247 11,828	27,162 31,286 35,292 37,824 39,651	37,404 43,302 48,389 51,071 51,479	6,316 6,638 6,704 6,064 6,250	1,895 1,881 1,970 1,822 1,947	1,475 1,434 1,280 1,011 608	9,685 9,954 9,954 8,897 8,806	6.3 6.0 5.7 4.7 4.3	121,182 118,653 130,058 130,175 132,396	2,351 2,543 2,670 2,774 2,939	427 543 700 629 461	355 362 386 408 442	120 114 119 126 137	323 339 364 396 422	797 815 869 930 1,000	34,600 35,000 37,000 39,000 40,500
1977 1978 1979 1980 1981	1,582 1,458 1,458 1,591 (1,492) (361)	29,056 30,928 32,020 30,474 30,317	5,638 2,869 (5,817) (3,449) (4,839)	(37,562) (34,728) (40,863) (44,430) (49,262)	43,961 51,521 60,150 64,785 74,790	28,166 31,637 34,749 34,000 38,602	73,014 83,028 94,835 98,725 113,374	28,785 31,306 34,037 39,038 45,615	7,614 8,700 8,997 10,949 13,250	5,900 7,144 8,056 9,548 11,989	42,296 47,151 51,091 59,535 70,854	12.5 12.8 12.0 12.4 13.0	212,179 226,657 238,837 263,030 279,257	833 879 937 1,031 1,149	286 257 287 345 350	165 174 187 202 223	45 50 52 56 62	196 218 236 262 286	407 441 475 520 571	17,400 19,100 20,600 23,300 27,000
1982 1983 1984 1985 1986	5,559 4,699 7,353 (1,535) (2,122)	35,479 39,900 47,099 45,416 43,549	16,135 2,486 (3,284) 5,170 (454)	(33,042) (30,529) (34,084) (28,853) (27,278)	84,415 100,685 116,124 129,073 147,332	41,810 48,831 54,881 66,917 75,584	126,276 149,519 171,013 195,989 222,906	49,703 49,663 48,629 48,793 49,012	15,715 16,138 15,588 15,262 22,656	15,519 16,063 15,770 16,305 7,435	80,938 81,863 79,988 80,361 79,102	12.6 9.4 11.0 10.3 9.3	308,483 309,809 311,049 306,053 301,629	1,281 1,386 1,458 1,550 1,633	340 344 411 414 427	246 262 279 295 316	72 76 82 87 91	320 351 378 408 444	638 690 739 790 852	30,000 31,400 33,500 35,700 37,200
01s 1977 1978 1979 1980 1981	1,714 11 (713) 163	3,979 5,801 6,002 5,331 5,513	4,503 (2,553) 2,542 (187) (15,165)	(4,846) (7,435) (4,765) (5,031) (20,213)	12,755 15,652 17,478 20,021 23,359	7,891 7,209 8,139 7,782 8,675	20,696 22,649 25,006 27,342 31,575	4,514 4,896 5,531 6,334 7,645	1,577 1,612 1,736 1,998 2,536	1,110 1,432 1,512 1,860 2,269	7,201 7,941 8,778 10,191 12,452	11.2 11.2 11.0 11.1 12.0	33,656 34,065 34,153 33,075 35,089	1,104 1,175 1,299 1,376 1,526	322 499 416 409 659	153 159 175 175 196 219	55 59 62 64 69	125 142 158 177 189	333 360 395 437 477	18,100 19,600 21,100 24,000 27,900
1982 1983 1984 1985 1986	809 150 1,444 (2,107) 1,253	6,293 6,483 8,013 5,796 6,982	16,122 (3,279) (733) 2,250 (699)	(4,124) (7,429) (8,148) (5,879) (6,551)	23,667 27,575 29,965 31,900 34,906	12,018 13,946 15,617 15,536 15,862	35,684 41,505 45,565 47,435 50,769	9,450 8,773 9,360 9,208 9,347	2,641 3,408 3,541 3,355 5,073	2,742 3,047 3,229 3,502 1,440	14,836 15,226 16,130 16,066 15,860	12.0 11.7 11.5 10.6 8.6	46,987 46,262 48,888 49,948 51,647	1,696 1,817 1,884 2,024 2,114	504 571 656 653 676	243 263 280 296 316	77 83 87 92 98	212 235 257 276 300	532 580 624 664 714	30,600 31,800 33,900 35,600 37,100

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APPENDIX C: UPPER TIER AND DISTRICT SUMMARY

Detailed Municipal Financial and Demographic Data by Upper Tier and District Classification

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Population Households Rectares Taxable Assessment Municipal Property Taxation Composition of Total Age Distribution Property Taxation Sauer Per Pop. Commercial Surcharge Cent 70 Poo. Equal, Industrial Direct on Direct Other Total # 06 Perm-Hhld. Dec Resid. per Pesidential and Vater Water Special Municipal Year Mun. Total 0-19 20-65 66+ Total anent Ratio Total Hect. Equalized Portion Growth Hhld. and Farm Business Billings Billings Charges Taxation Municipal School \$000 × × \$000 \$600 \$000 \$000 \$000 Durham Region 243,839 1 36.9 56.0 7.1 82,496 242 1.01 N/A 71.7 N/A 29.290 15.301 5.146 4.455 1,620 55,812 60.5 39.5 N/A 1978 256 357 97.5 2.9 242 1.06 72.8 36.2 56.8 7.0 88,006 M/A 5.6 N/A 32.115 15.767 5.884 5.417 1,951 61.134 60.7 39.3 1970 265.538 35.5 57.6 7.0 91.757 97.7 2.9 242 1.10 N/A 73.3 3.8 35.951 17.252 6.165 5.242 2,270 66.879 60.3 39.7 N/A 1980 272.750 34.8 58.3 6.9 94,010 97.8 2.9 242 1.13 6.401.608 73.9 2.7 68.095 38,886 18.985 6.554 5.903 2,441 72.768 59.1 40.9 1981 276, 775 58.9 7.1 95, 458 97.2 2.9 242 1.14 73.1 2.8 2,565 40.5 34.0 6.823.584 71.483 44.454 22,000 8,167 7,376 84,561 59.5 1982 278 214 1.15 31.5 61.2 7.3 97 078 97.9 2 9 242 7,447,571 73.6 5.0 76 717 50.003 24.338 8 915 10.399 2.892 96 566 58 6 41 6 8.279.059 1983 Q 288, 153 32.5 60.3 7.3 99,126 98.0 2.9 242 1.19 73.9 3.0 83.521 53.929 25.293 10.044 12.369 3.617 105,251 57.6 42.4 1984 98.2 H/A 242 N/A 8.978.918 3.7 57,709 3.720 112.594 H/A N/A N/A N/A 102.635 74.4 87.484 26.340 13.488 56.9 43.1 1985 9 98.3 242 9.229.008 74.1 3.2 12.574 120.383 N/A R/A N/A N/A 105.848 N/A N/A 87, 191 60.770 28.049 14.946 4.045 55.8 44.2 1986 2.9 242 1.30 3.8 31,596 4,290 314,238 30.4 62.1 7.5 108,966 98.3 10.118.703 73.8 92,861 67,861 14.329 15,885 133,961 55.0 45.0 Norfolk Region Raldimand 1977 86.841 35.1 53.8 11.1 34.176 86.7 2.5 283 0.31 N/A 78.6 H/A N/A 8.288 2.720 1.226 1.198 752 14.184 50.9 40 1 1978 87.040 34.3 54.4 11.2 34.728 86.6 2.5 283 0.31 N/A 78.7 3.3 N/A 8.599 2.834 1.406 1.384 782 15.004 49.5 50.5 1979 283 77.1 1,629 1,605 921 17,118 86 668 33.7 54.9 11.4 34.957 87.1 2.5 0.31 N/A 5.1 N/A 9,551 3,413 49.8 50.2 1980 87,262 33.0 55.5 11.5 35,274 87.4 283 0.31 2,218,663 78.7 2.8 62,898 10,919 4,619 1,908 1,751 803 19,400 51.3 48.7 1981 87,544 32.2 56.2 11.7 35,584 85.0 2.5 283 0.31 2,506,558 75.4 2.1 70,441 5,060 2.246 2,050 835 22,495 51.3 48.7 12,304 1982 86.773 30.2 57.5 12.3 35.732 87.7 2.4 283 0.31 2.720.376 75.5 1.6 76.133 13.683 5.682 2.532 2,231 1.095 25,223 49.7 50.3 1983 87,211 31.0 57.1 11.9 35.813 87.9 2.4 283 0.31 2,883,422 75.5 1.4 80.513 14.665 6.212 2 881 1,131 27.339 49.3 50.7 283 1.5 3,185 1,313 1984 N/A N/A N/A N/A 35,857 88.0 R/A N/A 2,944,143 74.6 82,108 15,691 6,783 2.946 29,918 50.2 49.8 1985 35,981 88.0 283 N/A 2,989,616 75.0 0.4 7.035 3,359 1,312 31,684 49.8 50.2 N/A N/A N/A N/A N/A 83,089 16.602 1986 88,400 29.4 58.6 12.0 36.272 88.2 2.4 283 0.31 3,165,414 74.8 0.9 87,269 17,473 7.443 3,435 3,430 1.549 33.329 49.2 50.8 Halton Region 1977 226.145 1 37.3 1 57.0 5.7 70,877 99.9 3.2 QR. 2.31 W/A 73.3 H/A R/A 27.861 12,635 4.442 1.763 46 926 56.0 44.0 99 9 98 2.35 73.5 5.2 4.813 1978 230.374 36.3 57.9 5.8 73.976 3.1 N/A H/A 30.187 13 440 277 1,955 50 701 55.6 44.4 1979 234.892 35.4 58.5 6.0 77,120 99.9 3.0 98 2.40 N/A 73.9 3.6 N/A 33.390 14.808 5,612 323 2,277 56,411 55.2 44.8 98 2.45 7,339 1980 240,248 34.5 59.1 6.4 80.116 99.9 3.0 6.196.520 73.8 4.3 77,344 32,944 14,625 62,894 54.9 45.1 98 2.52 6,534,198 1981 247,311 33.5 59.7 6.8 81,899 98.8 3.0 73.5 2.8 79,784 38,508 17,734 6,856 9.245 2,595 74,938 56.1 43.9 2,52 1982 246.537 30.4 61.8 7.8 83.789 99.8 2.9 98 7,459,366 72.9 4.9 89.026 44.150 20.247 8.147 10.256 3.005 85.805 54.4 45.6 1983 254.085 31.5 61.1 7.4 85.294 99.8 3.0 98 2.59 8.632.746 73.1 2.1 101.212 47,731 21.922 10,527 13,132 3.268 96.581 55.1 44.9

73.6 2.1 106.734

73.4

73.6 2.6 114,999

2.2 107,331

52,222

55,418

61,422

23,088

24,779

27,910

12,131

14,055

14.908

13,476

15.039

15.717

3,372

3,529

3.710

104,289

112,821

123,667

54.7 1 45.3

53.9 | 46.1

52.4 | 47.6

9.283.903

9,492,610

10,377,492

86.982

88,442 99.9 N/A

90,240

1984

1985

1986 5

N/A

N/A

264,498 | 29.0 | 63.0 | 8.0

H/A H/A H/A

N/A N/A N/A

99.9

99.9 2.9

N/A

98 N/A

98

98 2.70

N/A

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fur	nd Revenues							Composit	ion of Rev	enue Fund	i Revenu	jes
		0	nterio Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Fransit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	*	%	*	X
1977 1978 1979	ham Region 55,812 61,134 66,879	13,768 14,155 14,451	21,319 22,370 24,498	35,087 36,526 38,950	1,152 1,239 1,407	570 620 749	1,722 1,859 2,156	1,308 1,459 1,529	2,678 3,030 3,401 3,703	6,769 6,923 9,692 10,827	10,756 11,412 14,622 16,137	8,136 9,372 9,941 11,665	111,513 120,303 132,547 148,431	50.0 50.8 50.5 49.0	31.5 30.4 29.4 30.4	1.5 1.5 1.6 1.8	9.6 9.5 11.0 10.9	7.3 7.8 7.5 7.9
1980	72,768 84,561	16,765 18,239	28,353 30,017	45,118 48,256	1,637	1,107	2,743 3,403	1,607 1,835	4,220	11,903	17,959	15,542	169,721	49.8	28.4	2.0	10.6	9.2
1982 1983 1984 1985 1986	96,546 105,251 112,594 120,383 133,961	19,281 20,318 20,890 21,742 22,157	36,379 40,628 43,268 44,994 49,347	55,660 60,946 64,158 66,576 71,504	2,256 2,906 4,171 4,966 5,600	1,000 1,071 1,383 1,360 1,638	3,256 3,977 5,554 6,326 7,239	2,065 2,295 3,571 3,955 4,280	4,980 5,288 5,691 6,333 6,647	13,137 14,558 15,614 15,388 17,463	20,180 22,141 24,876 25,676 28,390	15,229 17,542 17,046 18,728 24,928	190,614 209,774 224,588 237,832 266,264	50.7 50.2 50.1 50.6 50.3	29.2 29.1 28.6 28.0 26.9	1.7 1.9 2.5 2.7 2.7	10.6 10.6 11.1 10.8 10.7	8.0 8.4 7.6 7.9 9.4
1977 1978 1979 1980 1981	dimand - Nort 14,184 15,004 17,118 19,400 22,495	olk Region 3,959 4,132 4,120 4,404 5,311	6,966 7,658 8,248 10,078 11,239	10,925 11,790 12,368 14,483 16,550	382 409 541 637 764	188 176 205 204 295	571 585 746 841 1,059	0 0 0 0	1,441 1,635 1,731 1,874 2,138	2,041 2,328 2,564 2,405 2,842	3,482 3,962 4,296 4,280 4,980	1,837 1,989 2,010 2,616 2,175	30,999 33,332 36,537 41,620 47,259	45.8 45.0 46.9 46.6 47.6	35.2 35.4 33.9 34.8 35.0	1.8 1.8 2.0 2.0 2.2	11.2 11.9 11.8 10.3 10.5	5.9 6.0 5.5 6.3 4.6
1982 1983 1984 1985 1986	25,223 27,339 29,918 31,684 33,329	5,392 5,344 5,768 6,049 6,315	13,591 15,310 16,014 17,925 16,371	18,983 20,655 21,782 23,974 22,687	905 967 1,023 1,117 1,173	239 270 326 336 352	1,145 1,237 1,349 1,453 1,525	0 0 0 0	2,484 2,652 2,967 3,317 3,442	3,464 3,401 3,755 4,369 4,677	5,948 6,053 6,722 7,687 8,120	2,699 3,051 3,192 4,321 3,598	53,976 58,343 62,957 69,154 69,249	46.7 46.9 47.5 45.8 48.1	35.2 35.4 34.6 34.7 32.8	2.1 2.1 2.1 2.1 2.2	11.0 10.4 10.7 11.1 11.7	5.0 5.2 5.1 6.2 5.2
1977 1978 1979 1980 1981	ton Region 46,926 50,701 56,411 62,894 74,938	10,256 10,162 10,187 13,092 13,336	13,126 13,725 14,763 16,127 18,691	23,382 23,887 24,950 29,219 32,027	756 827 902 1,072 1,161	530 559 605 951 865	1,286 1,386 1,506 2,023 2,026	1,194 1,340 1,454 1,753 2,007	1,324 1,354 1,516 1,609 1,706	5,024 5,156 5,799 7,120 7,767	7,542 7,849 8,769 10,482 11,480	4,223 4,337 4,731 7,524 9,843	83,358 88,160 96,368 112,141 130,314	56.3 57.5 58.5 56.1 57.5	28.1 27.1 25.9 26.1 24.6	1.5 1.6 1.6 1.8 1.6	9.0 8.9 9.1 9.3 8.8	5.1 4.9 4.9 6.7 7.6
1982 1983 1984 1985 1986	85,805 96,581 104,289 112,821 123,667	14,807 15,154 15,473 16,047 16,450	22,808 25,810 26,756 29,977 29,399	37,615 40,964 42,228 46,024 45,849	1,298 1,371 1,449 1,591 1,688	959 1,066 1,218 1,224 1,375	2,257 2,437 2,666 2,815 3,063	2,494 2,582 2,871 3,132 3,353	1,920 2,144 2,328 2,757 3,162	9,800 10,583 12,345 13,840 15,987	14,215 15,308 17,544 19,730 22,502	8,899 9,692 11,688 12,969 15,092	148,818 165,048 178,397 194,355 210,157	\$7.7 \$8.5 \$8.5 \$8.5 \$8.0 \$8.8	25.3 24.8 23.7 23.7 21.8	1.5 1.5 1.5 1.4 1.5	9.6 9.3 9.8 10.2 10.7	6.0 5.9 6.6 6.7 7.2

APPENDIX C . UPPER TIER AND DISTRICT SUMMARY

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						j	Revenue Fur	nd Expendi	tures by Funct	ion								
		Protec	tion to Pe	ersons and	Property	1	Transporta	tion Servi	ces	E	invironmen!	Services			Health ar	nd Social Serv	ices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 1978 1979 1980 1981	rham Region 11,048 12,802 15,165 17,554 20,090	7,077 7,686 8,401 9,307 11,150	10,070 11,467 12,700 14,675 16,900	3,441 3,896 3,910 4,259 4,090	20,589 23,048 25,012 28,241 32,140	17,912 19,131 21,137 23,497 26,404	2,783 3,065 3,477 3,893 4,983	2,466 2,779 3,236 3,055 3,338	23,160 24,975 27,850 30,445 34,725	7,566 8,072 9,340 10,534 12,438	6,359 7,188 8,448 8,983 9,743	3,369 3,793 4,027 3,830 3,855	17,294 19,053 21,815 23,347 26,036	2,269 2,374 2,558 2,865 3,166	7,489 8,862 10,172 12,534 12,140	7,347 7,928 8,633 9,598 10,923	2,914 2,896 3,607 4,104 4,889	20,019 22,060 24,970 29,100 30,919
1982 1983 1984 1985 1986	21,482 21,907 23,421 24,074 25,405	12,615 13,820 14,592 16,290 16,715	19,310 20,717 22,009 23,859 25,584	4,407 4,415 4,862 5,066 5,845	36,332 38,951 41,463 45,215 48,144	29,714 31,142 33,117 34,759 38,191	5,774 5,970 6,561 7,464 8,207	3,672 4,726 5,344 5,705 6,048	39,160 41,838 45,022 47,927 52,446	13,404 16,854 16,918 20,306 24,130	10,539 13,114 13,348 14,898 18,550	4,127 4,462 6,522 7,106 8,318	28,070 34,430 36,788 42,310 50,998	3,602 3,904 4,167 4,406 4,697	15,069 18,091 18,543 18,134 19,682	12,563 14,545 15,444 16,844 18,901	5,234 6,140 7,062 7,994 9,519	36,469 42,680 45,216 47,378 52,799
Ha 1977 1978 1979 1980 1981	dimand - Nort 3,007 3,501 3,956 4,349 5,204	falk Region 1,098 1,235 1,226 1,281 1,536	2,340 2,540 2,772 3,025 3,534	1,134 1,294 1,412 1,588 1,536	4,571 5,069 5,410 5,894 6,606	8,776 9,408 9,577 9,993 10,973	0 0 0	353 395 363 383 468	9,129 9,803 9,940 10,376 11,440	1,830 2,192 2,331 2,621 2,866	1,529 1,553 1,687 2,293 2,677	796 788 889 1,028 979	4,155 4,534 4,906 5,942 6,522	1,330 1,431 1,602 2,282 2,654	737 966 1,207 1,542 1,997	3,214 3,543 3,917 4,338 5,017	824 818 995 1,209 1,309	6,105 6,758 7,720 9,370 10,977
1982 1983 1984 1985 1986	6,439 6,732 7,172 7,681 7,771	1,580 1,600 1,741 2,022 1,872	3,986 4,285 4,465 4,738 5,322	1,843 1,724 2,041 2,084 2,254	7,409 7,609 8,247 8,843 9,448	12,856 12,701 13,717 15,167 15,333	0 0 0 0	487 469 506 644 731	13,343 13,170 14,223 15,811 16,064	3,384 3,637 4,166 5,015 4,518	3,152 3,662 3,446 4,312 4,154	1,268 1,649 1,995 2,258 2,321	7,805 8,947 9,607 11,585 10,993	2,930 3,543 4,336 4,741 2,994	2,663 3,317 3,243 3,216 3,174	5,690 6,209 6,613 7,682 8,096	1,500 1,592 1,554 1,888 2,045	12,784 14,661 15,745 17,527 16,309
Ha 1977 1978 1979 1980 1981	7,244 8,116 8,664 11,067 14,196	4,147 4,568 5,205 6,178 7,298	9,325 9,133 10,019 11,386 13,381	3,854 4,071 3,918 4,665 4,883	17,326 17,772 19,143 22,228 25,561	15,444 15,768 15,677 17,356 19,270	3,068 3,238 3,452 4,062 4,880	1,010 1,080 1,446 1,545 1,736	19,522 20,086 20,575 22,963 25,885	6,749 7,673 8,751 11,044 11,800	4,850 5,599 6,084 6,974 8,496	2,054 2,416 2,715 4,337 4,415	13,653 15,688 17,550 22,355 24,711	3,205 3,734 4,072 4,330 4,627	1,969 2,397 2,385 2,746 3,070	3,733 4,028 4,343 4,887 5,583	2,099 2,376 2,824 3,453 4,206	11,006 12,536 13,624 15,416 17,486
1982 1983 1984 1985 1986	15,570 17,379 20,035 19,260 24,992	8,683 9,363 10,095 11,198 12,767	16,010 16,951 18,223 20,205 21,242	5,531 5,216 5,372 6,075 7,161	30,225 31,530 33,690 37,478 41,170	22,705 23,427 26,311 26,643 28,068	5,888 5,994 6,218 6,891 7,827	2,250 2,088 2,883 3,263 3,353	30,843 31,509 35,412 36,796 39,248	13,082 16,344 16,508 18,032 18,644	9,601 12,291 13,508 15,207 16,036	4,790 5,333 6,374 8,311 9,730	27,473 33,967 36,390 41,549 44,409	5,759 7,123 7,571 9,573 5,535	4,174 4,736 4,716 5,244 6,056	6,076 6,966 7,219 7,912 8,315	4,979 5,929 6,420 6,958 7,801	20,989 24,753 25,926 29,687 27,707

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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-				by Function	n (cont'd)	Composi	tion of	Revenue	Fund E	xpenditur	es by F	unction		Revenue F	und Expendit	ures by Ob	ject			spendi tu	Revenue res
		creation as tural Serv		Planning	Total	General				Health and Social			Salaries and	Materials and	External	Debt	Transfers to Own	Total	Sal. and Wages	Mater, and Supp.	Ext.
Year	Recr.	Library	Total	Develop.	Expenditures	Gov't	Protec.	Trans.	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	Transfers	Charges	Funds	Expenditures	wages	supp.	IF BITT .
-	\$000	\$000	\$000	\$000	\$000	х	- 1	7,	Х.	X	χ -	7,	\$000	\$000	\$000	\$000	\$000	\$000	× ×	X	7,
Dur	ham Region									1	l										
1977	11,362	2,852	14,214	4,350	110,675	10.0	18.6	20.9	15.6	18.1	12.8	3.9	55,377	25,209	9,855	9,151	11,082	110,675 120.694	50.0 50.1	22.8	8.9
1978	11,374	3,169	14,542	4,213	120,694 134,833	10.6	19.1	20.7	15.8	18.3	12.0	3.5	60,438	28,403	10,597 12,545	10,075	13,266	134.833	51.2	21.8	9.3
1979	12,387 12,895	3,407	15,794 16,685	4,228	134,833	11.7	18.9	20.7	15.6	19.5	11.2	2.8	75.097	33,995	15,342	11,248	13,855	149,536	50.2	22.7	10.3
1981	13,792	4,221	18,013	4,282	166,204	12.1	19 3	20.9	15.7	18.6	10.8	2.6	85,397	37,781	14,841	11,396	16,789	166,204	51.4	22.7	8.9
1982	15,660	4,772	20,432	4.755	186,700	11.5	19.5	21.0	15.0	19.5	10.9	2.5	96,759	43,740	18,111	12,144	15,946	186,700	51.8	23.4	9.7
1983	17,473	5,174	22,647	5,253	207,706	10.5	18.8	20.1	16.6	20.5	10.9	2.5	105,539	44,673	20,912	14,906	21,677	207,706 222,988	50.8	21.5	10.1
1984	19,524	5,521	25,045 27,305	6,034	222,988	10.5	18.6	20.2	16.5	20.3	11.2	2.7	110,169 117,783	51,801 57,656	22,157 22,063	14,610	24,250 28,514	240,779	48.9	23.2	9.2
986	21,013	6,292	29,149	7,330	266,272	9.5	18.1	19.7	19.2	19.8	10.9	2.8	126,436	64,167	24,222	19,717	31,729	266,272	47.5	24.1	9.1
Halo	dimand · N	orfolk Rea				ł				' —				l						·	1
977	2,073	499	2,572	1,289	30,828	9.8	14.8	29.6	13.5	19.8	8.3	4.2	13,303	9,825	2,097	1,943	3,660	30,828	43.2	31.9	6.8
978	2,194	569	2,763 3,126	1,256	33,684 36,454	10.4	15.0	29.1	13.5	20.1	8.2	3.7	14,030 15,595	10,590	2,374	2,010	4,718	33,722 36,508	41.6	31.4	7.0
980	2,544	582 636	3,120	2,136	41,497	10.5	14.2	25.0	14.3	22.6	8.6	5.1	17,094	13,225	3,567	2,321	5,290	41,497	41.2	31.9	8.6
981	3,132	769	3,900	1,652	46,303	11.2	14.3	24.7	14.1	23.7	8.4	3.6	18,890	15,663	3,661	3,016	5,073	46,303	40.8	33.8	7.9
982	3,275	839	4,114	2,007	53,901	11.9	13.7	24.8	14.5	23.7	7.6	3.7	21,916	18,178	4,372	3,318	6,117	53,901	40.7	33.7	8.1
983	3,747	1,120	4,868	2,111	58,098	11.6	13.1	22.7	15.4	25.2	8.4	3.6	24,129	18,494	5,041	3,662	6,771	58,098	41.5	31.8	8.7
984 985	3,973	1,160	5,133	2,477	62,603	11.5	13.2	22.7	15.3	25.2	8.2	4.0	25,950	20,714	5,359	4,168	6,412	62,603	41.5 39.8	33.1	8.6
986	4,864	1,423	6,156	2,753	69,494	11.2	13.6	23.1	15.8	23.5	8.1	4.0	27,781 29,096	23,001 22,190	5,591 5,504	3,896	8,809	69,494	41.9	31.9	7.9
Halt	on Region																l		·		l
977	9,718	3,179	12,897	1,708	83,355	8.7	20.8	23.4	16.4	13.2	15.5	2.0	38,838	21,748	4,851	7,784	9,845	83,067	46.8	26.2	5.8
978	9,843	3,453	13,296	1,783	89,277	9.1	19.9	22.5	17.6	14.0	14.9	2.0	42,661	22,709	5,663	8,898	9,376	89,306	47.8	25.4	6.3
979	10,628	3,947 4,736	14,575	2,047	96,178 112,720	9.0	19.9	21.4	18.2	14.2	15.2	2.1	46,428 53,024	25,879 30,384	5,264 6,424	9,663	8,876 12,376	96,110 112,720	48.3 47.0	26.9	5.5
981	13,290	5,325	18,615	2,733	129,187	11.0	19.8	20.0	19.1	13.5	14.4	2.1	59,356	32,520	7,398	12,204	17,708	129,187	45.9	25.2	5.7
982	14,429	6,880	21,310	3,283	149,693	10.4	20.2	20.6	18.4	14.0	14.2	2.2	71,585	37,886	9,090	13,267	17,865	149,693	47.8	25.3	6.1
983	15,602	6,557	22,159	3,613	164,909	10.5	19.1	19.1	20.6	15.0	13.4	2.2	78,574	40,582	10,183	16,044	19,527	164,909	47.6	24.6	6.2
984	15,978	7,586	23,564	3,931 4,157	178,948	11.2	18.8	19 8	20.3	14.5	13.2	2.2	83,169	44,649	9,678	15,915	25,536	178,948	46.5	25.0	5.4
986	18,914	8,671	27,584	4,641	209,752	11.9	19.6	18.7	21.2	15.3	13.1	2.1	90,188 97,709	51,569 54,624	9,196	17,401	25,990	194,343	46.4	26.5	4.7
				,								212	,,,,,,,,,	24,044	.5,455	12,445	2.,,,40	207,132	-5.0	20.0	7.0

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Fund Expend					l Fund Reven	ues	_		0	Compositi				Capital Fund E	xpenditure	es and Tran	sfera	
by Object ((cont'd)	Trans	sfers from Ow	in Funds											Tra	nsportatio	m Service	:s
Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
×	*	\$000	\$900	\$000	\$000	\$000	\$000	\$000	- x	x	- x	Х.	\$000	\$000	\$000	\$000	\$000	\$000
ham Region		1	·							!						11		
8.3 7.8	9.3 9.8	6,033 6,676 8,505	5,681 7,683 10,768	11,714 14,359 19,273	21,813 13,157 18,930	8,255 10,463 10,450	7,985 10,879 7,402	49,768 48,858 56,055	23.5 29.4 34.4	43.8 26.9	16.6 21.4 18.6	16.0 22.3	529 723 576	868 1,711	12,377 17,444	203 992 461	853 1,545	13,433 19,981 19,161
7.5 6.9	9.3	9,064	11,731 11,180	20,794	11,277 297	11,900 9,850	7,007	50,979 36,113	40.8 60.2	22.1	23.3 27.3	13.7 11.7	886 425	2,542 2,426	15,076 16,909	436 180	1,328	16,841 19,663
6.5 7.2 6.6 6.1 7.4	8.5 10.4 10.9 11.8 11.9	9,907 14,630 15,365 17,107 20,211	12,798 12,005 11,258 13,653 23,998	22,705 26,634 26,623 30,760 44,209	14,273 3,109 2,779 605 176	10,977 10,394 12,308 9,804 12,928	8,562 5,232 4,495 7,110 3,799	56,517 45,369 46,206 48,279 61,111	40.2 58.7 57.6 63.7 72.3	25.3 6.9 6.0 1.3 0.3	19.4 22.9 26.6 20.3 21.2	15.1 11.5 9.7 14.7 6.2	908 328 1,458 2,525 2,478	1,861 1,184 1,349 1,185 4,188	16,914 18,712 17,652 18,386 24,713	141 205 678 599 2,052	3,322 664 478 1,101 1,493	20,376 19,581 18,809 20,086 28,258
		1 2 015		7 (00							·							
6.0 6.0 5.6	14.0 12.1 12.7	3,217 3,340 3,837	806 1,094	4,023 4,435	1,621 1,510	3,138 3,428	798 529	9,580 9,901	42.0 44.8	16.9 15.3	32.8 34.6	8.3 5.3	256 142	616 737	4,643 5,343	0	149 61	4,609 4,791 5,404 7,153
6.5	11.0	3,259	1,069	4,328	1,536	3,738	1,047	10,649	40.6	14.4	35.1	9.8	405	541	5,668	ő	122	5,790
6.2 6.3	11.3 11.7	4,054 4,568 3,600	1,673	5,726 6,430 4,450	2,703 4,131	3,452 4,125	944 821	12,826 15,506	44.6 41.5	21.1	26.9	7.4 5.3	868 3,115	491 419	5,175 6,132	0	54 36	5,228 6,168 5,181
7.1 5.6	12.1	4,792 4,976	1,198 1,304	5,990 6,280	1,031 1,589	3,230 4,920	789 476	11,040 13,264	54.3 47.3	9.3 12.0	29.3 37.1	7.1 3.6	280 181	445 406	5,970 7,079	0	69 103	6,039 7,181
ton Region	-	·	·		·				'		·				٠	·——-	1	
10.0 10.1	10.5 9.2	6,832 5,954	9,316	16,148	8,265 9,534	7,187 9,473	6,332	37,931 37,437	42.6 44.0	21.8 25.5	18.9 25.3	16.7	1,874 572	1,470	10,995	1,614 892 361	429 382 539	13,459 12,269 13,351
9.4	13.7	11,204	6,901	18, 105	81	10,254	12,493	40,163	44.2	0.2	25.1	30.5	1,404	2,512	17,552	567	334	17,791 18,453
8.9 9.7 8.9 9.0	11.9 11.8 14.3 13.4	11,756 11,411 12,593 14,626	6,856 8,281 13,216 17,374	18,612 19,693 25,809 32,000	14,865 5,809 4,826 16,860	13,244 8,814 9,075 12,839	8,138 5,016 7,571 5,692	54,859 39,331 47,281 67,391	33.9 50.1 54.6 47.5	27.1 14.8 10.2 25.0	24.1 22.4 19.2 19.1	14.8 12.8 16.0 8.4	979 567 2,910 7,001	3,687 2,512 1,981 2,827	20,862 15,633 17,765 16,625	916 262 368 335	237 348 823 2,319	22,016 16,243 18,956 19,279 26,753
	Fund Expers by Object (Debt Charges x ham Region 8 7.5 6.7 7.2 6.6 6.1 7.4 4 6.3 6.7 7.2 6.6 6.1 7.4 6.3 6.7 7.1 5.6 6.2 6.3 6.7 7.1 5.0 6.2 6.3 6.7 7.1 5.0 6.2 6.3 6.2 6.2 6.3 6.2 6.3 6.2 6.2 6.3 6.2 6.2 6.3 6.2 6.2 6.3 6.2 6.2 6.3 6.2 6.2 6.3 6.2 6.2 6.3 6.2 6.2 6.2 6.3 6.2 6.2 6.2 6.3 6.2 6.2 6.2 6.2 6.3 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.3 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2	Fund Expenditures by Object (cont'd) Debt Charges X Transfers to Own Funds X Tham Region 8.3 7.8 9.8 7.5 9.8 7.5 10.0 6.5 7.2 10.4 6.6 10.9 6.1 11.8 7.4 11.9 11.9 11.7 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 10.0 10.1 9.4 11.9 9.4 11.9 9.7 11.8 8.9 11.9 9.7 11.8 8.9 11.9 9.7 11.8 8.9 11.3 11.0	Fund Expenditures by Object (cont'd) Transfers Debt Charges Funds X X \$000 ham Region 8.3 10.0 6,033 7.8 9.8 8,505 7.5 9.3 9,004 6.9 10.1 10,559 6.5 8.5 9,907 7.2 10.4 14,630 6.6 10.9 15,365 6.6 10.9 15,365 6.6 10.9 15,365 6.7 11.0 20,211 dimand Norfolk Region 6.3 14.0 3,217 6.0 12.1 3,340 5.6 12.7 3,837 6.5 11.0 3,259 6.2 11.3 4,054 6.7 10.2 3,265 6.7 10.2 3,265 6.7 10.2 3,259 6.1 11.9 2,615 6.7 10.2 3,267 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.5 6,832 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 10.2 3,269 6.7 11.8 11.7 12.1 4,792 6.7 10.2 3,269 6.7 10.2 3,269 6.7 11.8 11.7 12.1 1,711 1.1 12.1 1,711 1.1 12.1 1,711 1.1 12.1 1,711 1.1 1.1 1,711 1.	Fund Expendit rures by Object (control) Transfers Debt Transfers To Obm Revenue Reven	Fund Expenditures by Object (control d) Transfers from Own Funds Transfers from Own Funds Revenue Revenue Fund Funds X	Fund Expendit tures by Object (control) Transfers from Own Funds Transfers from Own Funds Revenue Revenue Expendit Funds X X 8000 \$5000 \$5000 \$5000 \$5000 ham Region A 3 10.0 6,033 5,661 11,714 21,813 7.8 9.8 8,505 10,768 14,359 11,277 6.9 10.1 10,559 11,150 21,739 227 6.5 8.5 9,907 12,798 22,705 14,273 7.2 10.4 14,630 12,005 26,634 31,009 6.6 10.8 15,365 11,28 22,635 31,009 6.6 10.8 15,365 11,28 22,635 30,766 605 7.4 11.9 2,211 23,998 44,209 176 6.0 14.0 3,217 806 4,023 1,621 6.0 12.1 3,340 1,094 4,355 1,510 6.1 11.3 4,094 1,735 2,766 2,703 6.2 11.3 4,094 1,735 2,766 2,703 6.5 11.0 3,257 1,099 4,328 1,536 6.1 11.7 4,588 1,595 1,590 1,091 1,095 1,591 1,695 1,590 1,095 1,591 1,678 1,675 1,590 1,095 1,591 1,695 1,595 1	Transfers	Transfers Tran	Transfers From Own Funds Transfers Total Revenue Reven	Transfers Tran	Transfers Funds Transfers Funds Transfers Funds Transfers Funds Transfers Funds Funds Funds Funds Total Borrowing Grants Sources Revenue Revenue Reserves Funds Funds Total Borrowing Grants Sources Revenue Revenue Funds Total Borrowing Grants Sources Revenue Revenue Revenue Funds Total To	Transfers Funds Transfers Funds Transfers Funds Transfers Funds Transfers Total Funds Funds Funds Total Funds Funds	Transfers Tran	Transfers From Own Funds Transfers From Own Funds Transfers From Own Funds Transfers T	Transfers Tran	Part Part	Fund Expenditures Punds Fransfers from Own Funds Punds Punds	Transfers From Conf. Transfers From Conf. Funds Fu

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Transfers **Health** Environmental Services and Total Unconsol Social Total General Own Plan. Local Recr. Recrenun Govit Protec. Trans Envir Serv. Public Social Applications Solid Total Indív. Funds Expenditures Boards ation Planning Realth Services Waste Sewers Water \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 52.5 10.7 6.5 553 50.093 Durham Region 166 49,548 251 136 0.6 11.2 3.209 3.6 41.9 38.5 183 48.028 1.5 398 25,990 14 385 1977 7.969 Λ 161 224 47,643 0.5 7.1 3.3 5.315 38.7 46.7 6 293 1.2 2.6 10,187 707 18.344 710 891 50.372 10 170 49,481 10.2 1.4 1,642 0.4 23,084 45 191 48.303 1.9 5.4 35.8 44.8 13.408 9 149 238 1,264 314 47.040 18 174 4,819 675 49.7 33.2 7.4 1.3 841 21,085 40.011 6.1 13.929 6 314 146 1980 297 497 39.568 462 284 13,133 9.224 3,625 1981 23.6 2.3 39.8 25.1 3.8 1.8 3.6 217 1.990 53.162 51,172 1,406 366 4.5 20.9 2.2 1.556 12 100 1.166 23.8 5.937 6.787 105 12.829 375 1.347 44.672 0.8 45.2 1982 262 422 43.325 663 13.2 1.6 309 10.292 248 1.696 9.042 3.3 46.1 31.3 1.0 1983 5,330 4.652 1,528 42,349 3.6 175 553 800 306 5.370 669 40,821 11.5 1.5 12.771 89 48.2 28.1 43.872 6.1 2.8 1984 9,318 1.712 41,667 358 135 630 14.8 1.1 83 636 4.805 25.5 1.3 3.967 11.716 63.002 4.1 6.9 46.3 1985 7.047 80 1,903 2,009 60.993 26 9,039 700 31 1986 10,212 64 15.527 0.3 6.6 6.0 48.2 23.5 Norfolk Region 407 9.974 6.8 Haldimand -528 9.566 0 2.9 5 632 2.9 13.0 10 2,247 6.8 52.8 18.8 840 1.397 9 695 2.8 9.078 ō 299 317 616 266 253 13 1 178 4.2 10.1 3.6 15 48.6 25.5 1978 549 59 608 11,716 1.3 6.6 11, 108 0 402 92 1,119 15.9 1979 874 1,851 2.838 15.902 5.4 48.2 16.3 3.6 9.5 61 147 865 14,829 26 1,409 2,365 5.2 55.9 6.5 0.6 8.7 19.1 479 1,787 11.870 3.9 1980 353 1,162 906 1 976 10,355 70 58 1981 398 12.2 13.0 11.4 8.1 4.6 48.6 755 1.344 12 103 10.759 1.229 1.404 125 104 2.4 10.4 6.2 1982 683 695 931 14,255 23.4 3.1 46.3 8.2 567 185 13.324 179 823 386 701 1.087 249 76 1.386 49.4 12.8 6.4 16.2 6.4 1083 10,996 4.0 4.8 355 147 502 10.494 0 438 1,701 668 9.4 911 50 1.347 12.5 8.2 1086 11.091 2.8 4.5 60.4 508 1,100 941 0 001 221 371 108 818 7.1 289 1,247 9.1 1985 264 694 1.6 3.6 63.6 12.4 142 654 11.951 11,297 1,024 805 503 1,399 85 1986 384 0.1 42.3 3.5 14.6 Halton Region 41.771 32.7 142 580 57 41.192 400 1.422 6.010 13.962 3,368 102 28.7 53.7 4.5 5.2 0.1 19771 4.4 3.4 42.791 250 85 25 360 34 22,980 1.914 8 15.925 6 639 416 10.2 0.2 1978 408 29 941 1.9 3 1 38.1 258 36 114 29 533 196 3 027 4,339 6.392 522 3.8 48.2 33.3 11.9 0.8 219 37,142 0.9 162 293 36,923 0 5,070 6.252 961 12,283 434 17 4,391 0.6 1980 37.3 0.9 11.4 3.1 5.6 41.2 31 176 208 45.049 329 5.097 258 44.841 0 993 16,718 69 1981 6,219 9,506 0.9 917 1.461 45,337 8.4 50.2 31.3 6.3 43 876 496 49 2 768 306 13.740 200 81 1982 5.014 7,361 1.365 49.9 27.0 0.7 709 33,244 540 64 105 224 32,535 1983 4,938 3,149 683 8.770 67 3 981 17.8 0.4 42,958 7.0 4.8 23.1 1.4 400 27 896 290 281 176 41.636 4,527 3.654 1,452 9.633 1984 3.0 11.2 0.1 13.1 5.3 36.2 53.301 4 005 38 3.347 7 389 60.690 1.228 395 5 978 1985 6.887 7.432 16,521 12.7 0.5 12 3.663 17,116 84,528 9.4 39.7 30.8 67.412 13,440

316

330 8.588

7,225 2.704

1986 10,851 20,780 2,360

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Municipal Property Taxation Taxable Assessment Population **Households** Hectares Total Property Taxation Sewer Age Distribution Surcharge Commercial Рег Pop. Total Equai. Industrial Direct on Direct Other Pop. Cent 10 Special Municipal Residential and Water Water Resid. рег Permikhld рег # 01 School Billings Charges Taxation Municipal and Farm Business Billings Portion Growth Hhld. 0.19 20-65 66+ Total anent IRat10 Total Hect. Equal ized Year Hun Total \$000 \$000 \$000 \$000 × \$000 \$000 - 1 Hamilton Wentworth Region 63.1 36.9 9.932 2,905 114.224 50 547 40.019 10.821 146.739 3.65 62.1 N/A N/A 1977 409.331 32.4 1 58.2 9.4 61.3 38.7 40.140 12.392 11,132 118.648 00.0 112 3.67 N/A 62.5 3.1 H/A 51,947 58.7 9.6 151,206 31.7 39.4 58,428 44,452 13.411 12.363 3.168 131,822 60.6 62.9 1.4 N/A 59.1 9.9 152.763 99.9 2.7 3.64 N/A 1979 407 887 31.0 13,416 3.345 142,084 60.5 39.5 62,938 48,076 14,309 8.257.458 62.7 1.0 53,848 153.347 99.9 2.7 112 3.64 1980 407 759 30.1 59.6 10.3 61.1 38.9 53.852 15,062 15,959 3.354 158.597 56,671 70.370 1981 410,045 29.4 60.1 10.6 154.090 98.8 2.7 112 3.66 8,732,392 62.5 0.6 60.5 39.5 59.960 77,604 60.552 16.574 17.863 3,712 176,306 3.65 9,288,694 62.3 1982 408.657 27.3 61.6 154.914 99.9 2.6 19,491 21.075 4,072 186,777 59.4 40.6 62.949 80,825 61,314 99.9 112 3.70 9,789,772 63.0 0.8 1983 414 175 27.8 61.3 10.9 155.519 17,273 19.314 4.302 195.253 58.7 41.3 2.2 65.971 88.030 66,335 112 10.366,800 63.4 1984 H/A N/A R/A N/A 157, 141 99.9 N/A N/A 4,557 208.328 58.1 41.9 93.768 71,229 18,452 20,323 1985 H/A N/A 8/8 N/A 159,034 99.9 N/A N/A 10.891.922 63.1 1.4 68,488 59.1 40.9 11.589.148 63.5 1.6 71,994 102,613 76.889 19.325 21,584 4.886 1986 421.264 25.9 62.7 160,974 99.9 2.6 3.76 11.4 Wisgers Region 78.886 58.6 | 41.4 38,992 27.077 9.202 19771 13 362.388 34.4 56.1 9.5 127,807 97.2 180 2.01 N/A 64.9 N/A N/A 2.979 87.991 59.0 41.0 33.7 56.6 130.800 97.4 2.8 180 2.03 N/A 65.4 3.0 N/A 43,906 29,429 10,621 1,055 1978 13 366.054 9.8 N/A 46.553 30,567 11 480 1.145 3.263 93,008 58.4 41.6 1979 367.317 33.0 57.1 9.9 133.692 97.6 2.7 180 2,04 H/A 65.7 13 53.386 51,675 34.270 11,918 1,322 3,480 102,666 58.2 41.8 32.0 57.7 10.3 135.548 97.6 2.7 180 2.04 7,236,391 66.2 2.1 1980 13 367,228 39.849 13,909 1.609 3.834 118,448 59.9 40.1 7,639,312 1.4 55,966 59,247 1981 13 367,665 31.2 58.1 10.7 136,499 96.0 180 2.04 66.0 8.070.844 66.0 58,829 65,823 44.146 14.918 2.000 4.405 131.292 60.1 30.0 1982 369 624 29.2 59.5 11.3 137.191 97.7 2.7 180 141,803 59.9 40.1 8.518.620 1.3 61.847 70.576 46,529 17,189 2,697 4,813 1983 367,738 29.6 59.0 11.4 137,737 97.7 | 2.7 180 2.04 66.2 154,778 39.8 63.333 77,602 49,933 18,791 3,332 5,120 60.2 1984 13 138,965 97.8 N/A 180 N/A 8,801,130 66.7 1.3 N/A N/A N/A N/A 81.196 51,982 20.682 4.218 5.460 163.538 59.5 40.5 1985 13 N/A N/A N/A N/A 140.099 97.8 N/A 180 N/A 9,125,442 66.9 0.8 65.136 1986 13 369.312 27.1 60.6 12.2 141.214 97.8 2.6 180 2.05 9,855,892 67.0 1.0 69,794 88,516 56.381 21.666 4.411 5.917 176.891 59.1 40.9 Carleton Region Ditawa 66.561 39.442 11,259 4.607 129,148 53.6 46.4 1977 | 12 521,418 | 32.0 60.2 7.8 188,495 2.8 267 1.95 N/A 69.7 N/A N/A 1978 12 530.421 31.2 61.1 7.8 195 191 99.1 267 1.99 H/A 69.6 4.8 N/A 71.289 40.448 11.333 5.118 7.538 135.726 53.1 46.9 43,737 13,899 54.2 12 534,941 30.5 61.5 8.0 204.734 99.2 2.6 267 2.00 N/A 70.4 3.7 N/A 78,236 6,208 7,674 149,755 45.8 1980 12 541,932 29.6 62.1 8.2 205,977 99.3 2.6 11.653.958 71.0 3.3 56,579 84,766 46,736 16,891 8,146 8,393 164,931 52.9 47.1 1981 12 548.995 28.7 62.6 210.536 99.0 270 2.03 12,645,195 71.7 0.5 60.062 98,987 53,661 20,071 B.332 9.072 190.124 53.2 46.8 8.7 2.6 26.8 9.2 1982 64.D 212.718 99.3 2.6 13 453 324 71.3 63.245 111.984 60.321 8.937 11.119 215.590 53.6 46.4 1983 12 562,782 27.1 63.7 69.333 125.864 68.340 26.529 12,722 9.2 216 978 99.4 2.6 2.08 15,043,797 71.2 2.5 10,544 243 998 54.3 45.7 1984 12 N/A H/A N/A N/A 222,473 99.4 N/A 17,208,685 71.1 3.7 77,352 141,874 78,531 29,608 11.730 14.782 276.525 54.4 45.6 N/A 1985 12 N/A H/A H/A R/A 229,609 99.6 H/A N/A 20, 102, 151 71.2 4.9 87,549 157,934 84,423 32.757 13.578 16.659 305.350 45.5 1986 12 500 688 25.1 65.4 05 236,359 00 5 2.5 24.342.231 71.6 3.0 102,988 172.534 92.380 36.055 16.345 19.005 336,321 54.0 46.0

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fun	d Revenues							Composit	ion of Rev	enue Func	d Reven	ıes
		c	ntario Grants		Payments	in Lieu of	Taxes		User F	ees					,			
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
_	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	- x	X	- %	x
	nilton · Wents										l				l	1	}	
1977	114,224	22,737	37,640	60,377	3,300	1,490	4,791	11,000	24	8,647	19,672	18,455	217,519	52.5	27.8	2.2	9.0	8.5
1978	118,648	24,325 23,088	41,549	65,874	3,400	1,508	4,908	12,000	37	8,986	21,023	17,067	227,520	52.1	29.0	2.2	9.2	7.5
1980	142,084	26,939	44,256 47,651	67,344 74,591	4,671	1,490	6,161 7,124	14,137 17,454	2,865	11,712	25,855 34,055	18,032	249,214	52.9	27.0	2.5	10.4	7.2
1981	158,597	31,099	57,012	88,112	5,633	2,373	7,725	18,937	13	13,736 14,663	34,055	18,560 26,410	276,414 314,457	51.4 50.4	27.0 28.0	2.6	12.3	6.7
1982	176,306	33,497	58,391	91,888	6,186	1,701	7.887	14.338	3.767	15,517	33.622	25,042	334,745	52.7	27.5	2.4	10.0	7.5
1983	186,777	35,633	67,200	102,833	6,619	1,936	8,555	18,937	4,034	13,378	36,348	22,468	356,942	52.3	28.8	2.4	10.2	6.3
1984	195,253 208,328	38,350	74,298	112,647	7,032	2,051	9,083	21,589	4,582	16,607	42,778	23,105	383,093	51.0	29.4	2.4	11.2	6.0
1986	208,328	37,949 39,045	75,409 81,910	113,341 120,955	7,444	2,654	10,097	23,494	4,985	18,993	47,471	25,248	404,611	51.5	28.0	2.5	11.7	6.2
		37,043	61,910	120,933	7,795	2,797	10,592	25,160	4,954	23,627	53,741	20,828	431,398	52.2	28.0	2.5	12.5	4.8
1977	agara Region 78,886	19,893	29,469	49,362											·	'		
1978	87,991	21,326	30,499	51,824	2,354	1,748 2,051	4,102	2,580	3,125	5,635 5,709	11,340	6,831	150,520	52.4	32.8	2,7	7.5	4.5
1979	93,008	22,515	31,525	54,040	2,723	2,182	4,905	2.963	3.869	6.340	13.172	8.091	173,216	53.7	31.2	2.9	7.6	4.2
1980	102,666	24,779	34,418	59,197	3,004	2,588	5,592	3,266	4,626	7,107	14,999	9,952	192,406	53.4	30.8	2.9	7.8	5.2
1981	118,448	28,907	39,103	68,010	3,328	3,023	6,351	3,990	5,310	8,697	17,997	12,746	223,552	53.0	30.4	2.8	8.1	5.7
1982	131,292	30,919	44,519	75,439	3,732	3,163	6,895	4,504	6,179	9,325	20,008	13.265	247,448	53.1	30.5	2.8	8.1	5.4
1983	141,803	32,898	51,891	84,789	3,937	3,145	7,082	4,853	6,627	9,889	21,369	16,253	271,528	52.2	31.2	2.6	7.9	6.0
1984 1985	154,778	34,392	54,762	89,155	5,302	3,404	8,707	5,328	6,811	11,986	24,125	13,705	290,122	53.3	30.7	3.0	8.3	4.7
1986	163,538 176,891	34,281 35,230	59,720 61,878	93,902 97,108	5,681 6,189	3,460	9,141	5,031	7,766	13,429	26,227	14,099	306,378	53.4	30.6	3.0	8.6	4.6
				97,108	0,109	3,790	9,980	5,543	8,110	14,430	28,082	15,480	327,484	54.0	29.7	3.0	8.6	4.7
	awa - Carleto		51.442.1	70											-		-	
1977	129,148 135,726	27,032 29,164	51,663 59,029	78,696 88,193	4,438	36,003 37,676	40,441	20,862	2,119	14,723	37,704	15,047 23,011	301,035	42.9	26.1	13.4	12.5	5.0
1979	149,755	30,983	67,771	98,754	4,843	39,274	44,117	24,715	2,427	16,665 17,497	42,422	19,434	331,564 357,064	40.9	26.6	12.7	12.8	6.9
1980	164,931	34,563	81,236	115,819	6,303	51,192	57,495	28,939	3,013	18,539	50,491	22,814	411,624	41.9	28.1	14.0	12.6	5.4
1981	190,124	37,960	97,029	134,989	7,293	58,653	65,946	34,867	3,315	21,203	59,384	31,107	481,650	39.5	28.0	13.7	12.3	6.5
1982	215,590	40,718	118,095	158,813	8,050	63,875	71,925	41,534	3,759	24,294	69,586	37,454	552,914	39.0	28.7	13.0	1 12.6	6.8
1983	243,998	41,683	127,089	168,773	8,212	68,382	76,594	45,282	4,303	27,534	77,118	29,717	596,450	40.9	28.3	12.8	12.9	5.0
1984 1985	276,525 305,350	45,056	140,333	185,390	9,416	78,989	88,405	48,825	4,565	29,457	82,848	43,171	676,640	40.9	27.4	13.1	12.2	6.4
1986.	336,321	47,536 50,231	154,737	196,802	10,028	82,114 88,145	92,142 98,965	53,346 57,660	5,046	30,928	89,321	45,837 53,849	730,860	41.8	26.9	12.6	12.2	6.3
1700	330,321	30,231	1,74,731	204,030	10,820	00,143	90,905	37,000	3,469	34,621	97,750	53,849	792,689	42.4	25.8	12,5	12.3	6.8

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fu	nd Expendi	tures by Func	tion								
	Prote	ction to Pi	ersons and	Property		Transporta	tion Servi	es		Environmen	t Services			Health a	nd Social Serv	rices	
General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	latoT
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
ilton - Went	orth Regi	on			l						11						
17,388 19,217 21,629 24,678	12,601 13,121 14,742	24,565 25,689 28,673	4,879 5,300 5,983	42,613 42,044 44,110 49,398	30,511 34,463 32,993	21,424 25,628 31,155	4,417 4,619 5,178	56,956 56,352 64,710 69,326	16,008 17,720 19,189	13,510 14,622 15,204	9,434 10,258 12,387	38,952 42,600 46,779	6,368 6,881 7,357	21,523 22,233 24,716	6,235 6,574 7,216	7,500 8,603 9,117	36,17 41,62 44,29 48,40
30,972 27,939 31,869	19,165 19,981 21,752	35,060 36,412 39,177	7,223 6,887 7,497	61,448 63,280 68,427	37,345 33,044 36,969	31,505 37,678 39,782	6,168 6,307 6,126	75,018 77,029 82,876	24,059 26,752 25,348	17,535 20,617 18,426	14,990 15,022 15,336	56,584 62,391 59,110	9,204 9,623 10,249	32,572 43,958 46,133	9,107 9,950 14,017	11,702 12,304 13,640	54,61 62,58 75,83 84,04
35,263	24,761	43,508	8,711	76,981	43,437	43,726	7,313	94,476	28,353	20,501	17,147	66,002	11,186	45,233	17,145	15,073	87,01 94,59
13,071 13,865	8,390 9,062	16,096	2,411	26,808 29,507	29,583	4,448	2,477	36,508 36,886	12,424	10,617	4,363	27,403	4,222	9,180	9,847	4,155 4,651	27,40
16,478 18,218 23,264	9,758 11,853 13,439	19,201 21,831 25,864	2,799 3,050 3,434	31,759 36,735 42,737	29,159 31,245 35,338	5,458 6,489 7,759	3,098 3,500 3,853	37,715 41,234 46,949	16,046 17,015 21,337	12,061 12,568 15,127	5,446 6,252 6,246	33,553 35,834 42,709	4,413 4,599 5,305	10,379 11,731 12,748	11,420 12,686 14,646	5,043 5,957 6,591	31,25 34,97 39,28
26,383 26,628 28,589	15,503 16,434 17,351	28,958 30,934 32,378	3,568 3,625 4,168	48,029 50,993 53,897	39,787 41,875 43,812	8,692 8,988 9,540	3,644 3,868 4,796	52,123 54,731 58,148	23,910 27,352 27,629	16,794 19,713 21,517	7,683 7,446 7,663	48,386 54,511 56,809	5,425 6,900 7.387	15,322 21,243 22,878	16,435 18,242 18,803	7,221 8,039 8,384	44,40 54,42 57,45
31,591	19,541	34,187 36,804	4,643	56,952 61,091	47,740 49,883	9,264 10,433	5,302 5,303	62,306 65,619	30,731 32,262	22,111 23,812	8,530 10,856	61,372 66,929	7,763 8,819	24,426 24,719	20,673	8,876 9,781	61,731
		2/ 2/7 1	C +24								·						-
40,697	19,777	26,843	5,670 5,732	52,289 57,101	50,283 49,552	44,605	4,479	99,366 100,722	20,191	16,479 18,435	4,229 4,821 5,702	41,492	9,731	19,442	9,850	14,365 16,500 19,308	47,09 55,52 65,58
54,015	25,008	33,204	6,659 7,503	64,871 75,172	50,658 55,420	56,655 73,103	4,804 5,592	112,117 134,114	22,533 24,534	19,993 26,522	6,366	48,892 57,901	14,454 18,978	29,978 35,531	11,297 12,680	20,862 23,381	76,59 90,57
68,158 56,219 68,758 80,462 83,888	32,481 34,995 38,202 41,393 44,293	45,628 49,639 53,746 57,645 62,543	8,813 9,607 10,249 10,678 12,009	86,922 94,241 102,198 109,716 118,846	65,289 78,261 81,766 88,868 93,577	88,870 92,501 110,926 113,948 124,616	5,555 7,634 7,950 9,777 9,733	159,714 178,396 200,642 212,593 227,925	28,460 31,385 35,964 40,528 45,287	30,005 34,466 37,507 41,371 46,592	8,188 8,951 10,218 10,291	66,653 74,801 83,689 92,190	21,316 24,634 27,061	42,300 51,371 58,851	13,921 13,925 15,499	26,644 28,485 29,448	104,18 118,41 130,85 149,83
	\$000 11 ton . Wone. 12 ton . Wone. 12 ton . Wone. 13 ton . Wone. 14 ton . Wone. 15 ton . Wone. 16 ton . Wone. 17 ton . Wone. 18 ton . Wone. 1	General Government fire Government fire Government fire 5000 5	General Government Fire Police Government Fire Police Government Fire Police Government Fire Police Government Fire Fire Police Government Fire Police Fire Police Government Fire Police Fire Police Government Fire Police Fir	General Government Fire Police Other S000 S000 S000 S000 S000 S000 S000 S0	S000 S000	Protection to Persons and Property	Protection to Persons and Property Transported	Protection to Persons and Property Transportation Service General Government Fire Police Other Total Roads Transit Other \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$	Protection to Persons and Property	Concretal Government Fire	Protection to Persons and Property Transportation Services Environment	Protection to Persons and Property Transportation Services Environment Services	Protection to Persons and Property Transportation Services Environment Services	Protection to Persons and Property Transportation Services Environment Services	Protection to Persons and Property Transportation Services Environment Services Health a General Government Fire Police Other Total Roads Transit Other Total Sewer Mater Waste Total Health Assistance A	Protection to Persons and Property Transportation Services Environment Services Health and Social Services	Protection to Persons and Property Transportation Services Environment Services Environment Services Health and Social Services

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				by Function	(cont'd)	Composi	tion of	Revenue	Fund E	pendi turi	es by F	inction		Revenue Fu	and Expenditu	ires by Ob	ject			tion of	
	Cult	reation ar ural Servi		Planning						Health and Social			Salaries	Haterials		Debt	Transfers to Own	Total	Sal.	Hater.	Ext.
Year	Recr.	Library	Total	Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	Serv.	Recr.	Plan.	and ⊮ages	and Supplies	External Transfers	Charges	Funds	Expenditures	Wages	Supp.	Tranf.
-	\$000	\$000	\$000	\$000	\$000	×	X	X	X	X	×	×	\$000	\$000	\$000	\$000	\$000	\$000	X	X	×
		ntworth Ro																216.917	1 44.2	29.2	1 2.4
1977	11,979	9,967	22,890 22,599	6,843	216,917 228,207	8.0	19.6	26.3	15.5	16.7	10.6	3.2	95,876 95,313	63,250	5,314 8,502	23,374	29,102	228,207	41.8	31.8	3.7
19791	13,262	10,324	23,586	7.884	248,809	8.7	17.7	26.0	17.1	17.8	9.5	3.2	104,630	77,621	11,319	23,292	31,947	248,809	42.1	31.2	4.5
1980	14,737	13,543	28,280	8,306	275,171	9.0	18.0	25.2	17.0	17.6	10.3	3.0	118,629	87,516	12,454	23,442	33,130	275,171	43.1	31.8	4.5
1981	15,483	15,882	31,365	10,245	314,556	9.9	17.7	24.9	16.9	17.4	10.0	3.3	137,393	103,452	12,280	24,396	37,035	314,556	43.7	32.9	3.9
1982	20,832	18,255	39,087	10,646	336,339	9.2	18.3	22.3	16.8	18.6	11.6	3.2	150,223	113,210	12,592	26,875	33,440	336,339	44.7	33.7	3.7
1983	20,825	18,819	39,644	10,523	356,642	7.8	17.7	21.6	17.5	21.3	11.1	3.0	163,038	121,202	12,066	26,412	33,924	356,642	45.7	34.0	3.4
1984	24,077	19,637	43,714	11,004	381,040	8.4	18.0	21.7	15.5	22.1	11.5	2.9	176,579	132,647	9,095	24,276	38,443	381,040	46.3	34.8 34.8	2.4
1985	24,702	20,663	45,365 50,318	12,566	404,651	8.2	17.9	21.9	15.3	21.9	11.7	3.2	184,784	140,851	43,951	29,684	45,089	431,234	46.2	26.3	10.2
	gara Regio			l	l	!	l	l		l		·	l	l		!		1	i		-
1977	10,090	4,672	14,762	3,892	149,860	8.7	17.9	24.4	18.3	18.3	9.9	2.6	71,910	37,698	14,062	14,759	11,365	149,795	48.0	25.2	9.4
1978	10,400	5,129	15,529	4,966	162,725	8.5	18.1	22.7	19.5	18.6	9.5	3.1	78,199	40,128	16,284	16,022	14,149	164,783	47.5	24.4	9.9
1979	11,290	5,314	16,605	4,702	172,069 189,824	9.6	18.5	21.9	19.5	18.2	9.7	2.7	84,758 93,970	42,549	16,593	17,180 17,695	13,991	175,072	49.5	23.0	9.6
1980	11,994	5,617 6,205	17,611	5,219 5,734	220,693	10.5	19.4	21.3	19.4	17.8	9.1	2.6	105,249	50,856	19,665	20,846	24,076	220,693	47.7	23.0	8.9
1982	15,765	7,101	22,866	6,041	248,230	10.6	19.3	21.0	19.5	17.9	9.2	2.4	118,952	58,566	22,500	24,748	23,465	248,230	47.9	23.6	9.1
1983	15,926	8,135	24,061	6,885	272,234	9.8	18.7	20.1	20.0	20.0	6.8	2.5	128,464	61,860	29,199	29,388	23,274	272,186	47.2	22.7	10.7
1984	16,007	8,865	24,872	6,939	286,707	10.0	18.8	20.3	19.8	20.0	8.7	2.4	135,180	64,408	31,248	30,037	25,833	286,707	47.1	22.5	10.9
1985	17,877	9,283	27,161	7,978	305,535 328,255	9.2	18.6	20.4	20.1	20.2	8.9	2.6	142,576	70,228	33,124 33,868	30,676	28,930 35,569	305,535	46.3	23.0	10.8
1986	18,352	9,527	27,879	9,491	320,233	7.0	10.0	20.0	20.4	20.0	0.3	2.9	132,000	73,370	33,000	31,440	33,307	300,000			
		leton Regi			705 744		1 45 /	1 70 /	1.10.6	1 tF /	1 40 5					1 70 0/0	1 25 120	305,540	49.5	23.8	I 6.1
1977	25,152	6,872	32,024 34,036	9,928	305,316	12.1	15.6	30.4	12.6	15.4	10.5	3.3	151,096	72,573	18,702	38,040	25,129	332,286	49.9	23.0	7.4
1978	26,531	8,299	36,525	10,250	356,272	11.3	16.0	28.3	12.9	18.4	10.3	2.9	177,884	84,558	32,097	40,560	21,524	356,623	49.9	23.7	9.0
1980	31,477	9,076	40,552	12,287	412,421	13.8	15.7	27.2	11.9	18.6	9.8	3.0	197,171	103,008	38,326	42,400	31,515	412,421	47.8	25.0	9.3
1981	36,183	10,215	46,399	13,443	471,614	11.5	15.9	28.4	12.3	19.2	9.8	2.9	227,493	117,057	41,362	45,926	39,776	471,614	48.2	24.8	8.8
1982	40,609	12,182	52,791	16,801	555,219	12.3	15.7	28.8	12.0	18.8	9.5	3.0	261,608	136,954	47,198	46,230	63,230	555,219	47.1	24.7	8.5
1983	45,747	13,060	58,807	20,349	601,227	9.4	15.7	29.7	12.4	19.7 19.5	9.8	3.4	284,553	146,466	54,322	54,628	61,259	672,641	47.3	24.4	9.0
1984	47,904 49,783	14,375	62,279	24,217	672,641	11.0	14.9	29.0	12.4	20.4	8.9	3.3	308,543	168,636	60,676	64,124	84,500	734,258	45.3	25.4	9.1
11985	52,467	16,247	68,714	26,414	788,393	10.6	15.1	28.9	13.5	19.8	8.7	3.4	359,071	192,002	79,969	65,044		788,393	45.5	24.4	
1,700	30,401						1													.1	

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

	Composition	n of Revenue			Capita	1 Fund Reven	ues				Compositi				Capital Fund	Expenditur	es and Tra	nsfers	
	by Object		Tran	sfers from C	ivn Funds					_	opricat rand	No services				Tr	ansportati	on Servic	es
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
	2,	1	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	7,	*	×	\$000 -	\$000	\$000	\$000	\$000	\$000
Ham	nilton - Wen	l				l					l	İ	١						
1977	10.8	13.4	13,073	1 6,453	19,526	10,301	3,701	2,997	36,525	53.5	28.2	10.1	8.2	651	4,428	11,434	1 0	1 875	12,309
1978	10.6	12 1	11,547	5,814	17,361	11,418	5,347	4,164	38,290	45.3	29.8	14.0	10.9	83	676	12,227	144	430	12,801
1979	9.4	12.8	18,800	22,675	41,475	4,806	16,720	2,203	65,204	63.6	7.4	25.6	3.4	249	833	12,598	3	339	12,939
1980	8.5	12.0	17,120	8,362	25,482	817	8,388	3,456	38,142	66.8	2.1	22.0	9.1	287	284	16,432	0	728	17,160
1981	7.8	11.8	18,542	7,672	26,214	26,229	6,211	5,346	64,000	41.0	41.0	9.7	8.4	548	1,347	19,668	473	1,228	21,369
1982	8.0	9.9	12,987	7,777	20,763	7,256	19,141	4,946	52,107	39.8	13.9	36.7	9.5	595	1,455	32,197	1,793	324	34,313
1983	7.4	9.5	14,312	15,722	30,035	1,080	27,047	2,602	60,763	49.4	1.8	44.5	4.3	840	588	20,238	11,557	360	32,156
1984	6.6	10.1	17,813	38,901 18,338	56,714	10,702	16,269	3,114	86,798	65.3	12.3	18.7	3.6	1,035	494	15,805	4,872	3,558	24,235
1986	6.9	10.5	22,209	33,205	38,729 55,414	24,295 324	21,436 18,519	5,322	89,782 79,943	43.1 69.3	27.1	23.9	5.9 7.1	498 1,171	1,578	20,157	5,930 9,750	765 229	26,851
N1a	gara Region		·													20,177	7,120		30,133
1977]	991	7.6	8.319	5,243	1 13.562	15,013	8.009	4,159	40,742	33.3	74.0	40.7	10.0		4 400	17 000			
1978	9.7	8.6	8,041	4,993	13,033	13,650	7,677	2,360	36,720	35.5	36.8 37.2	19.7	10.2	588 290	1,198 1,820	13,899	283	214	14,396
1979	9.8	8.0	8,082	5,386	13,467	14,702	12.877	3,397	44,443	30.3	33.1	29.0	7.6	367	1,820	14,681	2,162	170	15,197
1980	9.3	8.5	9,660	8,660	18,320	10,965	8,157	6,520	43.962	41.7	24.9	18.6	14.8	1,666	1.736	16,257	833	934	15,546
1981	9.4	10.9	11,581	11,780	23,361	16,772	11,768	8,535	60,436	38.7	27.8	19.5	14.1	2,837	2,004	19,340	667	3,194	23,200
1982	10.0	9.5	10,176	10,660	20,836	26,037	15,259	4.286	66,418	31.4	39.2	23.0	6.5	6,612	955	16,280	536	628	17,444
1983	10.8	8.6	10,276	12,123	22,399	16,484	13,208	5,671	57,762	38.8	28.5	22.9	9.8	3,361	2.144	17,202	501	465	18,168
984	10.5	9.0	11,465	9,759	21,224	11,133	13,188	3,864	49,410	43.0	22.5	26.7	7.8	2,305	3,552	14,756	295	812	15,863
986	10.0	9.5	12,185	14,560	26,745	10,575	10,640	3,065	51,025	52.4	20.7	20.9	6.0	2,045	1,413	12,918	345	820	14,083
700	9.0	10.0	13,428	10,400	31,888	9,967	10,031	2,845	54,738	58.3	18.2	18.3	5.2	1,729	2,470	15,453	444	1,712	17,610
Otta		on Region													l				
977	12.5	8.2	5,507	19,078	24,585	44,907	21,985	8,164	99.641	24.7	45.1	22.1	8.2	382	4,167	26,410	7 700		
978	12.4	7.3	5,939	17,249	23,188	5,005	23,778	6,696	58,668	39.5	8.5	40.5	11.4	1,411	5,304	27,407	7,390 8,672	880 528	34,681
979	11.4	6.0	4,378	30,627	35,005	6,018	21,600	5,301	67,923	51.5	8.9	31.8	7.8	1,323	2,973	29.904	5,317	547	36,606 35.768
981	9.7	7.6	6,471 9,523	32,445	38,915	54,275	25,744	11,653	130,588	29.8	41.6	19.7	8.9	2,117	3,450	35,260	4.837	898	48.995
	-	8.4	4,523	27,314	36,836	5,363	29,369	14,498	86,066	42.8	6.2	34.1	16.8	2,132	5,637	30,338	15,313	730	46,382
982	8,3	11.4	15,319	46,550	61,869	62,488	48,600	15,460	188,416	32.8	33.2	25.8	8.2	2.134	13,955	37,819	29.626	1,376	68.821
984	8.9	11.2	16,068	45,760 61.134	54,953	37,948	62,461	12,184	167,546	32.8	22.6	37.3	7.3	4.356	10,320	37,601	47,034	851	85,486
985	8.7	11.5	10,801	72,847	77,202 83,647	32,942	58,872	15,532	184,548	41.8	17.9	31.9	8.4	15,453	5,223	47.711	58,860	2,340	108,911
986	8.3	11.7	12,030	83,855	95,885	39,491 60,772	63,360	17,615	204,113	41.0	19.3	31.0	8.6	8,773	9,387	56,928	54,557	2,182	113.667
i_			,050	05,077	,5,665	00,772	31,688	15,937	224,282	42.8	27.1	23.0	7.1	12,536	9,722	51,363	46,967	2,251	100,580
				,										1					,,,,,,

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				Capital F	und Expend	ditures and	Transfers	(contid)								Compositio	n of Cap	oital Fur	nd Expend	tures	
!!	Envi	ronmental	Services		!		!				Trans	fers									
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Total Applications	General Govit	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- 1	χ	х	Х.	- %	χ	×
		entworth Re								1		٠	1	1		i			·		
1977 1978 1979 1980 1981	12,456 17,234 10,372 7,901 5,072	6,272 5,585 5,736 4,265 4,085	405 77 2,191 8,817 761	19,133 22,896 18,299 20,983 9,918	17 3 27 30 11	74 814 49 12 62	3,082 4,904 9,414 7,418 2,913	2,361 3,053 7,563 12,388 7,286	42,055 45,231 49,373 58,563 43,453	28 0 0 0 0 830	95 91 168 186 117	1,337 1,952 346 302 1,221	1,460 2,044 514 487 2,167	43,515 47,275 49,887 59,051 45,620	1.5 0.2 0.5 0.5 1.3	10.5 1.5 1.7 0.5 3.1	29.3 28.3 26.2 29.3 49.2	45.5 50.6 37.1 35.8 22.8	0.2 1.8 0.2 0.1 0.2	7.3 10.8 19.1 12.7 6.7	5.6 6.7 15.3 21.2 16.8
1982 1983 1984 1985 1986	9,361 12,638 16,886 11,174 14,676	3,354 8,413 4,850 6,588 4,992	150 246 93 2,396 9,120	12,866 21,297 21,830 20,157 28,788	220 9 123 647 1,551	275 13 17 203 133	7,172 11,124 19,127 21,265 7,208	3,591 2,711 3,964 2,696 1,710	60,488 68,738 70,826 73,896 72,176	0 0 0 1,400	138 276 150 137 122	860 2,830 5,413 9,811 5,392	998 3,106 5,564 11,349 5,514	61,485 71,843 76,389 85,244 77,690	1.0 1.2 1.5 0.7 1.6	2.4 0.9 0.7 2.1 2.1	56.7 46.8 34.2 36.3 41.7	21.3 31.0 30.8 27.3 39.9	0.8 0.0 0.2 1.2 2.3	11.9 16.2 27.0 28.8 10.0	5.9 3.9 5.6 3.6 2.4
Nia	gara Regio	n							l						l			l	l		-
1977 1978 1979 1980 1981	8,893 10,209 15,255 11,495 10,441	5,108 6,668 7,265 8,773 10,293	141 1,355 251 76 61	14,142 18,232 22,771 20,344 20,794	122 288 155 50 39	590 327 248 1,682 1,592	3,427 2,286 2,708 3,286 5,908	1,221 1,795 1,139 1,765 1,473	35,684 40,236 43,995 48,554 57,848	50 91 185 200 0	404 249 311 726 677	22 69 355 83 1,085	476 409 850 1,009 1,762	36,160 40,645 44,846 49,564 59,610	1.6 0.7 0.8 3.4 4.9	3.4 4.5 2.4 3.6 3.5	40.3 37.8 35.3 37.1 40.1	39.6 45.3 51.8 41.9 35.9	2.0 1.5 0.9 3.6 2.8	9.6 5.7 6.2 6.8 10.2	3.4 4.5 2.6 3.6 2.5
1982 1983 1984 1985 1986	16,705 10,216 14,793 12,942 12,557	11,658 4,874 3,497 5,419 4,599	403 355 355 625 765	28,766 15,445 18,645 18,986 17,921	73 62 311 269 423	440 407 1,387 1,300 705	3,956 5,524 1,966 2,971 3,463	922 2,837 2,649 2,857 2,642	59,168 47,947 46,676 43,923 46,962	0 0 1 125 3,609	791 686 516 569 957	631 2,257 701 1,344 1,084	1,422 2,943 1,218 2,038 5,650	60,590 50,890 47,894 45,960 52,612	11.2 7.0 4.9 4.7 3.7	1.6 4.5 7.6 3.2 5.3	29.5 37.9 34.0 32.1 37.5	48.6 32.2 39.9 43.2 38.2	0.9 1.0 3.6 3.6 2.4	6.7 11.5 4.2 6.8 7.4	1.6 5.9 5.7 6.5 5.6
770		eton Regio																		١	-
1977 1978 1979 1980 1981	17,841 17,120 13,137 12,461 12,115	5,433 7,342 2,392 4,340 4,699	148 258 897 384 77	23,422 24,721 16,426 17,185 16,891	3,018 8,676 248 2,077 2,881	83 519 261 171 568	10,541 10,697 14,338 16,736 7,044	9,052 7,876 7,022 13,284 16,229	85,344 95,809 78,359 96,014 97,764	0 0 0	795 535 603 826 940	790 2,933 268 1,831 1,018	1,585 3,467 871 2,658 1,958	86,929 99,276 79,230 98,672 99,722	0.4 1.5 1.7 2.2 2.2	4.9 5.5 3.8 3.6 5.8	40.6 38.2 45.6 42.7 47.4	27.4 25.8 21.0 17.9 17.3	3.6 9.6 0.6 2.3 3.5	12.4 11.2 18.3 17.4 7.2	10.6 8.2 9.0 13.8 16.6
1982 1983 1984 1985 1986	16,461 14,392 10,729 17,791 25,591	4,979 4,124 6,259 9,221 9,948	56 76 400 362 1,622	21,496 18,593 17,388 27,374 37,160	2,381 1,960 357 1,175 1,706	1,977 867 305 1,295 1,643	11,279 11,640 14,210 14,890 14,756	29,938 30,705 19,328 13,264 12,108	151,982 163,927 181,176 189,825 190,212	6,161 2,649 1,550 1,350 6,584	860 635 667 408 370	3,372 3,955 3,617 12,777 8,585	10,393 7,240 5,834 14,534 15,539	162,374 171,166 187,010 204,359 205,751	1.4 2.7 8.5 4.6 6.6	9,2 6.3 2.9 4.9 5.1	45.3 52.1 60.1 59.9 52.9	14.1 11.3 9.6 14.4 19.5	2.9 1.7 0.4 1.3 1.8	7.4 7.1 7.8 7.8 7.8 7.8	19.7 18.7 10.7 7.0

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page: 7 of 7 Per Household Data Year-End Position Taxes Uncollected Residential Taxes Reserves and Reserve Funds In-Year Accum. In-Year Accum. Arrears Capital Revenue Capital Capital As Long-Term Revenue Locome Fund Fund Fund Fund Reserve Current Previous Prior % of Debt Fund Fund per Year Balance Balance Balance Balance Reserves Funds Total Year Years Total Levy Outstand. Expend. Expend. Municipal Charges School Total Household Year \$000 \$000 \$000 \$000 \$000 sono \$000 \$000 \$ \$ \$ 2 ŝ Hamilton · Wentworth Region 1977 165.795 (6 990) 23.180 48.788 12.900 61.688 8.273 2.548 994 11.816 1.476 286 64 248 642 N/A 1978 (687) 3,534 (8,985) 14.195 59.215 15, 166 74.381 8.561 2,714 1.798 13,074 7.6 165 802 300 75 274 680 M/A 405 3,467 15.317 29.513 55.260 68,995 10,477 4.674 457 15,608 8.1 157 864 1,626 323 365 81 308 754 H/A 1980 1,243 (20,909) 4,168 8.605 63,967 9 790 73,758 12,400 6,818 499 19,716 9.4 147,035 1,799 383 386 87 320 792 N/A 1981 (99) 4.975 18.380 25.299 77,579 94.793 672 20.025 282 429 95 12.048 7.304 8.6 160.385 2.043 349 873 30,500 1982 (1.594) 3.364 (9.378)15 831 90.512 21.841 112.384 13.967 7.043 899 21 910 8.4 155.202 2.170 390 472 103 393 968 34,200 1983 (11.080) 4,747 92,626 30.560 7.230 123.185 13.296 21.275 144.897 2,286 441 484 123 430 1.037 35.000 1984 2.053 5.763 10.409 15,156 90.225 12.632 6 824 686 20.142 6.7 143 588 2,427 451 454 142 1.111 37,600 1985 (40) 4,538 19,693 102.228 30 722 132,950 12,346 5,392 18,429 5.7 154.943 2,545 465 548 149 495 1,191 39,600 1986 164 5,887 21.946 109.761 31, 177 140,938 12,169 5.190 352 17,711 5.2 140.492 448 154 511 1,258 41,300 Miagara Region 19771 660 3,481 4.582 (4.379)9 105 16,748 25.853 8.572 1.859 2,063 12,494 10.0 117,462 279 288 245 585 N/A 1978 548 (3.925) (8,304)9,937 19,610 29.546 9.321 2,008 2,400 13 730 0.0 124,750 1.242 307 316 59 266 641 1979 1.147 5,264 (403) (8.706) 10 476 22.965 33.441 1.284 10.158 1 997 2,258 14,414 0.7 132,009 328 328 60 285 672 N/A 1980 2.582 7.461 (14,308) 10.775 21.178 31.953 10,879 2,141 2.344 15.363 9.3 136.311 1,396 357 3.43 306 730 61 N/A 1981 2.859 10.665 826 (13,482) 14,080 37,307 23,227 11,587 2.334 16.897 9.1 144,549 425 413 322 806 30,400 1982 (782) 9.833 5.828 (7.654)16.439 25.909 42,348 13.794 3.834 2.911 20.538 10.0 159 493 1,812 432 79 355 891 33,000 (706) 9,166 6.872 (326) 19,875 27,523 47.398 3.834 13.589 2,800 20,222 9.2 163,292 1.973 347 483 91 381 955 33.900 1984 12,571 1,516 1.190 30.053 54.029 13 006 3,361 18,939 7.9 161.093 2.063 336 100 408 36,400 1985 843 5.065 6,254 26,138 32.772 58.910 4,110 2,670 19.320 7.6 157.748 2.182 314 543 110 443 1,095 38,800 1986 12,700 2.118 31,009 38.071 69,080 12,169 5,466 19.347 7.0 152,454 2,328 333 481 1,138 40,400 Ottowa - Carleton Region 19771 (4.281)] 2.807 12,712 8.654 10,258 33,036 50.149 9.382 1,665 12,822 5.7 293.769 1.624 454 347 55 366 767 N/A 1978 (687) 2,564 (40,608) (31.954) 19 147 43,604 62.750 9.059 1 984 1,913 12,957 5.4 276,634 1.704 491 357 62 385 804 1979 N/A 792 3 170 (31,307) (46.183) 20,015 41.567 61,583 8,430 1.937 2.024 12.391 4.8 258,504 1,738 382 75 389 837 1980 (797) 3 314 N/A 31.916 (14, 267)18,956 48.138 67,094 2,421 2.530 15,966 284,946 2,002 466 388 85 431 904 N/A 1981 10,036 12.088 (13.656) (27,923) 16,940 65,407 82,348 3,155 17,714 5.3 266,120 463 440 92 475 1,007 36,400 1982 (2.305)9.878 26,042 696 20.780 87 606 108.386 3,354 3,685 19,212 304.481 2,607 714 490 519 1983 (4.777) 6.132 (3,620)(2.921) 41.600 28,857 107,028 135.885 9 560 2,460 15,299 3.7 328 462 2,771 755 541 119 562 1984 3.999 10.139 (2,462) (5.382) 30,936 126.307 9,380 1.809 13.912 3.0 327,224 3.030 816 597 132 1985 617 1,346 (3.398) 6,741 46.300 (246) (5,628)35,011 155.464 190,475 8.913 1.867 13,207 330,121 825 639 143 665 1.447 48.600 1986 4,296 10,997 18.531 12.903 37.531 187.412 12,516 1,162 16,202 2.8 354.627 806 674 721 50,600

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		Pol	pulation	1		Househo	olds	i	Hects	ires	Tex	able Ass	essment			Municipal P	roperty Taxe	ation			Compositi Total	on of
	# of		Age I)istribu	ition		Per Cent Perm	Pop. to		Pop.		Resid.		Equal.	Residential	Commercial Industrial and	Direct Water	Sewer Surcharge on Direct Water	Other Special	Total Municipal	Property Ta	xation
Year	Hun.	Total	0-19	20-65	66+	Total	anent	Ratio	Total	Hect.	Equalized	Portion	Growth	Hhld.	and Farm	Business	Billings	Billings	Charges	Taxation	Municipal	School
-			*	%	Х.		×		000		\$000	×	-χ-	S	\$000	\$000	\$000	\$300	\$600	\$000	X	×
	Reg													l								·
1977	4	377,013 401,300	38.0	57.9	4.1	116,423 128,090	100.0	3.2	126 126	2.99	R/A H/A	70.4	N/A 7.5	N/A N/A	39,822 46,207	21,165	11,286	9,183	3,001	84,457 96,478	49.9	50.1
1979		421,618	37.0	58.7	4.3	135,203	100.0	3.1	126	3.35	N/A	70.1	6.0	N/A	50,942	26,388	14,690	12,016	3,544	107,581	49.2	50.8
1980 1981	4	437,826 464,491	36.1 35.4	59.4 60.0	4.5	146,675 153,257	98.8	3.0	126 126	3.47	12,970,489 14,124,420	70.3	6.9	88,430 92,162	58,602 68,474	31,238 37,200	16,522 20,013	13,558 15,664	3,754 4,076	123,674 145,426	49.0	51.0
1982	4	473,667	32.3	62.0	5.7	161,399	100.0	2.9	126	3.76	16,326,185	69.2	7.7	101,154	79,535	44,885	22,423	18,453	4,521	169,818	49.5	50.5
1983	4	506,421 N/A	33.5 N/A	61.3 N/A	5.2 N/A	168,282 175,278	99.9	3.0 N/A	126 126	4.02	19,318,857	69.0	3.9	114,800	87,143 96,250	49,075 54,394	24,495	22,592	4,823	188,128	48.5 47.6	51.5
1985	4	N/A	N/A N/A	N/A	N/A N/A	181,948	99.9	H/A	126	H/A H/A	22,222,231	67.7	3.2	121,369	103,945	61,618	30,960	28,199	5,152	229,874	47.8	51.9
1986	4	565,871	31.3	63.3	5.4	186,915	99.9	3.0	126	4,49	24,840,173	67.9	5.8	132,896	118,446	69,465	33,303	28,834	5,449	255,498	47.6	52.4
Suc 1977	bury	Region 166,767	39.8	55.3	4.9	53.050	96.3	1 3.1	279	0.60		I FO (15,140	13,965	1 2,230	1 0	2,045	33,380	60.6	1 39.4
1978		167,621	38.7	56.1	5.2	54,239	96.4	3.1	279	0.60	R/A H/A	59.6	N/A 3.3	N/A N/A	16,360	14,918	2,611	0	1,799	35,688	59.5	40.5
1979	8	163,651	38.0	56.7	5.3	55,124	96.5	3.0	279	0.59	H/A	60.4	1.8	N/A	17,786	15,669	3,054	0	1,957	38,466	58.4	41.6
1980	8	160,587 159,701	37.0 35.9	57.3 58.0	5.7	55,480 55,728	96.5	2.9	279 279	0.58	2,986,557 3,198,789	61.2	0.8	53,831 57,400	19,871 22,080	17,393 19,554	3,625 4,680	87 0	2,067	43,044 48,730	59.4 58.8	40.6
1982	8	159,018	33.3	60.1	6.6	55,990	96.5	2.8	279	0.57	3,329,020	61.2	2.9	59,457	23,695	21,270	5,326	0	2,446	52,737	57.3	42.7
1983	8	157,856 N/A	33.6 N/A	59.6 N/A	6.8 N/A	56,174 56,145	96.5	2.8 N/A	279 279	0.57 N/A	3,483,274	61.6	0.6	62,009	24,117 25,879	21,053	5,640	0	2,614	53,423 57,112	55.5 55.6	44.5
1985	8	N/A	H/A	N/A	H/A	56,422	96.6	N/A	279	N/A	3,443,075	62.0	0.7	61,024	26,942	22,537	7,153	0	2,665	59,296	55.7	44.3
1986	8	154,387	30.5	61.7	7.8	57,085	96.6	2.7	279	0.55	3,622,980	58.4	3.4	63,466	29,060	24,452	7,491	0	2,869	63,872	55.7	44.3
		Region						'														
1977	8 8	291,164	35.0	57.3	7.7	99,601 102,918	99.9	2.9	134 134	2.17	N/A N/A	64.5	3.3	N/A N/A	30,836 34,132	20,726	5,649	4,152	1,974	69,075	57.5 56.5	42.5
1979	8	297,116	33.8	58.2	8.1	106,322	99.9	2.8	134	2.22	N/A	65.6	2.8	N/A	37,563	23,873	6,748	5,060	2,311	75,555	55.1	44.9
1980	8	300,720 306,776	33.1	58.6 58.9	8.3	107,702 109,370	99.9	2.8	134 134	2.24	6,474,959	65.4	1.9	60,119	38,871 43,027	25,501 28,956	7,092 8,493	5,120 5,843	2,634	79,218 89,120	54.6 54.3	45.4
1982	8	307,535	30.2	60.7	9.1	110,938	99.9	2.8	134	2.30	7,410,611	65.1	2.6	66,800	49,399	33,070	9,250	6,219	3,187	101,125	54.7	45.3
1983	8	314,069	31.1	60.1	8.8	112,517	99.9	2.8	134	2.34	7,956,290	65.1	1.1	70,712	53,386	35,257	10,618	7,476	3,539	110,277	54.8	45.2
1984	8 8	N/A N/A	N/A N/A	R/A R/A	N/A N/A	114,358	99.9	N/A N/A	134	N/A N/A	8,193,479	65.3	1.2	71,648	56,655 59,418	37,321 39,720	11,949	8,819	3,666	118,411	54.3	45.7
1986	8	328,224	29.3	61.5	9.2	118,675	99.9	2.8	134	2.45	9,357,973	64.8	2.7	78,854	65,636	44,440	14,079	11,249	4,141	139,545	54.1	
				()																		

APPENDIX C . UPPER TIER AND DISTRICT SUMMARY

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Composition of Revenue Fund Revenues Revenue Fund Revenues Payments in Lieu of Taxes User Fees Ontario Grants User Other Other Total Property Ontario Property Homes PILIS Other for Aged Other Total Revenues Revenues Taxes Grants Fees Revenues Taxation Unconditional Conditional Total Ontario Total Transit Year × \$000 'n % 4 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Peel Region 5,331 8,521 149,592 56.5 24.4 14,354 22, 199 36.553 2,090 3,241 3,904 2,019 8.806 14.730 84,457 23.5 3.4 10.0 5.8 16,136 39.512 4,516 10,113 16,810 9.716 168,211 57.4 96,478 5,695 2,181 21,434 12.792 191.513 56.2 22.4 3.6 11.2 6.7 1979 107,581 17,278 25,538 42,816 2.391 4,499 6.889 5.124 2,467 13.842 14,323 217.798 56.8 21.7 3.3 11.6 1980 18.517 28,781 47,298 2,659 4.533 7, 192 6.860 2.631 15.819 25,311 6.6 1981 145.426 21,282 34,910 56, 192 2.898 5.475 8.373 8.217 3.083 20.256 31,556 19,636 261, 184 55.7 21.5 3.2 12.1 1982 169.818 23.802 43.661 67,463 3.307 9.773 35.607 18,090 300,746 56.5 22.4 11.8 6.0 6.466 10,575 3,731 21,302 25.476 51.221 76.697 6.306 39,838 21.578 336.031 56.0 22.8 2.9 11.9 1983 188.128 3.444 9 751 11 661 3 900 24,278 6.4 1984 206.639 26.299 54.709 81.008 6,810 10,485 13,211 4,047 27.049 44,306 22,606 365.045 56.6 22.2 2.9 12.1 6.2 1985 27.85B 86,402 408.163 56.3 21.2 2.7 12.3 7.5 229 874 58.544 7,063 11,176 13,413 4,986 31,893 50,292 30.415 1986 255, 498 30,071 61,933 92,004 6,000 7,503 13.503 15.886 40.527 61,479 35,090 457,577 55.8 20.1 3.0 13.4 5.067 Sudbury Region 1977 33,380 19,314 16,130 35,444 973 1,256 1,576 80.992 41.2 43.8 8.2 5.2 284 893 4,164 6,633 4.226 1.6 17,424 1978 35,688 20 864 38 289 1.050 308 4,455 90.531 42.3 1.5 1,358 1 780 1,057 7,291 7.905 39.4 8.1 8.7 38.466 21.884 19,807 41.691 1.048 353 95, 194 40.4 43.8 1 401 1,598 1,219 4.373 7,190 6.446 1.5 7.6 6.8 1980 43.044 23.810 21.490 45.300 1.260 467 1,727 1,970 1.341 5.550 8.861 7,625 106,557 40.4 42.5 1,6 8.3 1981 48.730 26.806 49.321 1.429 2,188 2.323 1.628 6.045 9.995 8,236 118,470 41.1 41.6 1.8 8.4 7.0 1982 52.737 27,230 29.130 56,360 1,581 919 2.501 2.730 1.745 10,620 9.292 131.587 40.1 42.8 6,146 1.9 8.1 53,423 1983 30,851 34.013 64,864 1.718 913 2,838 1,933 6,373 11,144 12,398 145,253 36.8 44.7 1.8 8.5 1984 31 481 29 927 61,409 1,769 008 2.764 2,129 6.830 11,725 10,848 144,024 39.7 42.6 1.9 8.1 11985 59,296 31,568 34, 198 65,692 1.832 1 044 2,876 2.373 2.413 6.085 10.870 9.194 148,117 40.0 44.4 1.9 7.3 6.2 1986 63.872 32.567 36.856 69.423 2.184 3,598 3.103 2.528 6,673 12.303 8.896 158.093 40.4 43.9 2.3 7.8 5.6 Waterloo Region 1977 63.337 15,231 18,738 33,969 1.839 2,562 2,873 1.211 7.867 11.951 7,121 118,940 53.3 28.6 10.0 6.0 1978 69,075 15,936 21,731 37,666 1.954 2,726 3.397 1.323 9.347 14,068 6.547 130.082 53.1 29.0 2.1 10.8 1979 75,555 16,208 24.849 41,057 2.473 908 3,380 3.825 9.533 14.835 143.398 52.7 8.571 28.6 2.4 10.3 6.0 1980 79,218 18,179 45.233 2.543 1,160 3.703 4,125 1,611 11,404 17,140 11.393 156,688 50.6 28.9 2.4 10.9 7.3 1981 89,120 20.914 29,738 2.744 1.159 3.903 4,739 1,703 13,995 20,436 14,792 178,903 49.8 28.3 2.2 11.4 8.3 1982 101.125 37,812 60 117 2.895 1.296 4,192 5 180 1.844 14.944 21.969 14.096 201.486 50.2 29.8 10 9 7.0 1983 110.277 23.504 44.142 67,646 3.043 1.395 4,438 1.943 17.312 24,972 220,957 49.9 30.6 2.0 11.3 6.2 1984 118,411 24,320 46,786 71,106 3.188 1,483 4.671 6.521 2 008 17 886 26,415 18,018 238,620 49.6 29.8 2.0 11.1 7.6 1985 125,682 24,905 49,469 74,285 3,387 1,428 4.815 7.130 2,382 19,510 29,022 19,742 253,623 49.6 29.3 1.9 11.4 7.8 1986 139,545 25,488 51,695 77.184 3,298 1,741 5.039 8.016 2,110 24,769 34.896 20,807 277.455 50.3 27.8 1.8 12.6 7.5

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						1	Revenue Fur	nd Expendit	ures by Funct	ion								
		Protec	tion to Pe	rsons and	Property		Transportat	ion Servic	es	ı	nvironment	Services			Health ar	nd Social Serv	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Per 1977 1978 1979 1980	13,228 15,530 17,455 24,873 27,633	9,677 10,921 13,204 14,952 17,644	17,427 19,247 21,876 24,536 29,771	7,082 6,524 6,219 6,874 8,277	34,186 36,691 41,299 46,361	23,214 23,782 25,732 27,318	8,389 9,463 11,075 12,883	1,680 2,231 2,687 3,099	33,283 35,476 39,494 43,300	12,697 15,950 18,039 18,764	11,822 13,882 16,578 17,603	4,051 4,666 6,884 7,359	28,570 34,497 41,501 43,725	3,172 3,712 4,258 5,180	4,171 4,671 4,979 6,294	5,555 5,947 6,619 7,331	5,251 5,821 6,833 8,089	18,150 20,151 22,689 26,894
1982 1983 1984 1985 1986	36,844 36,946 41,926 44,734 53,270	21,246 23,031 24,812 27,622 30,111	36,521 40,305 43,937 47,713 54,159	9,288 10,184 10,658 11,264 15,924	55,692 67,056 73,520 79,408 86,599 100,195	30,542 35,363 35,611 40,908 46,996 48,918	16,055 19,510 21,641 23,030 25,089 30,524	3,906 4,205 4,539 4,827 5,042 5,750	50,502 59,078 61,792 68,765 77,127 85,192	23,691 26,431 32,389 33,602 39,264 39,481	21,251 24,017 26,122 28,397 33,141 35,715	9,008 10,197 10,791 12,418 16,604	52,734 59,456 68,708 72,790 84,823 91,801	7,409 9,500 11,226 14,270 9,423	7,579 11,079 13,770 17,683 17,704 20,039	8,130 10,277 10,687 11,451 13,276 14,236	9,332 11,053 12,583 12,561 14,639 16,037	31,094 39,818 46,539 52,921 59,889 59,735
Suc 1977 1978 1979 1980 1981	ibury Region 10,544 13,207 14,813 16,253 16,603	3,488 3,509 3,915 4,539 5,051	6,734 7,182 7,721 8,356 9,490	1,079 1,790 2,374 2,274 1,929	11,301 12,481 14,010 15,169 16,469	14,092 14,247 14,616 18,296 19,123	3,342 3,711 3,742 4,533 5,329	1,794 1,996 2,169 2,634 2,683	19,228 19,953 20,528 25,463 27,134	7,533 7,808 8,957 9,798 11,451	4,701 5,800 5,777 6,847 7,772	1,910 1,972 1,864 2,824 2,542	14,144 15,580 16,597 19,468 21,765	3,230 3,510 3,623 3,758 4,363	4,942 6,502 8,008 7,193 8,307	2,169 2,431 2,705 3,019 3,478	2,547 2,611 2,957 3,734 4,349	12,889 15,053 17,293 17,704 20,497
1982 1983 1984 1985 1986	19,433 21,126 22,483 22,559 23,265	5,694 6,039 6,300 6,781 7,182	10,827 11,618 12,127 13,235 13,708	2,310 2,233 2,053 2,204 2,370	18,831 19,890 20,480 22,220 23,259	19,813 19,110 19,552 21,598 21,528	6,098 5,935 5,970 5,568 6,496	2,971 3,129 3,481 3,538 3,546	28,882 28,174 29,004 30,704 31,571	12,176 13,344 14,966 13,134 13,721	8,050 8,318 9,847 9,657 10,906	3,222 2,944 2,351 2,507 2,587	23,447 24,607 27,164 25,298 27,215	4,828 5,367 5,240 5,618 6,042	10,207 11,989 12,503 15,396 17,834	3,869 4,149 4,346 4,930 5,422	5,027 5,307 5,480 5,701 6,209	23,931 26,813 27,569 31,645 35,508
1977 1978 1979 1980 1981	erloo Region 10,715 11,973 14,320 17,740 20,363	9,608 10,377 11,512 12,687 15,071	12,699 14,398 15,206 17,000 19,660	4,212 4,946 4,970 5,346 5,119	26,519 29,720 31,689 35,032 39,849	15,820 17,531 18,242 20,442 21,532	6,740 7,529 8,135 9,251 10,462	3,976 3,114 3,190 4,831 3,909	26,535 28,175 29,567 34,524 35,902	7,461 7,892 11,368 13,019 11,916	6,550 6,725 7,236 7,439 8,797	3,355 3,307 3,282 3,558 3,873	17,367 17,925 21,886 24,016 24,586	4,008 4,362 4,374 4,821 5,580	6,912 8,355 9,099 10,136 11,679	2,911 3,336 3,540 3,872 4,309	3,536 4,101 4,745 5,814 6,547	17,367 20,155 21,758 24,643 28,117
1982 1983 1984 1985 1986	22,556 22,197 25,911 27,930 32,595	16,319 17,162 18,346 19,494 20,389	22,303 23,783 25,447 27,271 28,870	6,358 6,031 7,010 7,741 8,826	44,980 46,976 50,803 54,506 58,084	24,796 25,747 28,433 31,675 33,896	12,020 12,949 13,436 15,095 17,963	4,469 5,004 4,872 4,838 5,560	41,285 43,700 46,741 51,608 57,419	12,566 13,708 14,925 15,310 16,140	9,112 11,026 11,677 12,291 14,363	4,417 4,915 5,578 6,468 8,527	26,095 29,648 32,180 34,069 39,030	6,103 7,663 8,272 9,353 6,832	15,188 20,754 21,271 21,563 22,812	5,011 5,178 5,544 6,192 6,445	6,918 8,115 8,519 9,431 11,532	33,220 41,710 43,608 46,539 47,620

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page : 4 of 7 Revenue Fund Expenditures by Function (contid) Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Object Composition of Revenue Fund Expenditures Recreation and by Object Cultural Services Heal th Planning and Salaries Materials Transfers Sal. Mater Parks & and Total General Social and and External Debt to Own Intal and and Ext. Year Recr. Library Total Develop. Expenditures Gov't Protec. Trans. Envir Serv. Recr. Plan. Wages Supolies Transfers Charges Funds Expenditures Wages Supp. Tranf \$000 \$000 \$800 \$000 \$000 \$000 \$000 sann \$000 Peel Region 15.080 20,757 3.894 152.068 18.8 13.6 2.6 73.798 45.901 9 164 14,385 8,821 152,068 48.5 30.2 6.0 1978 16.150 6,069 22,219 3.794 168.358 9.2 21.8 21.1 20.5 12.0 13.2 2.3 80.924 50.767 9 785 15,366 11,516 168.358 48.1 30.2 5.8 17,199 6,408 23,607 190,310 4.266 9.2 21.7 20.8 21.8 11.9 12.4 2.2 89.171 60,074 10,991 18.557 11.517 190.310 31.6 5.8 46.9 1980 19,423 7,140 26.563 4,755 216,470 21.4 20.0 20.2 12.4 12.3 2.2 101,018 66,048 11.783 20.575 17.046 216,470 46.7 30.5 5.4 1981 22,300 8,137 30.437 5.476 253,566 10.9 22.0 19.9 20.8 12.3 12.0 2.2 119,241 74.487 14,297 21,132 24,409 253,566 47.0 29.4 5.6 1982 29 746 9.456 39.202 5,952 307,406 12.0 21.8 19.2 19.3 13.0 12.8 1.9 143.003 88.131 18,796 25,208 32,268 307.406 28.7 46.5 6.1 29,748 10.430 40,178 6 743 334.426 11.0 22.0 18.5 20.5 13.9 12.0 2.0 157.972 92,223 22, 172 29.659 32.401 334.426 47.2 27.6 6.6 1984 31,055 11.432 42,487 7 376 365.671 18.8 19.9 14.5 11.6 2.0 170.850 101,914 24.087 31.083 37.736 365,671 46.7 27.9 6.6 1985 33,367 12,343 45,710 8,003 406.885 11.0 21.3 19.0 20.8 14.7 11.2 2.0 189,394 111,721 24,470 37,572 43,727 406,885 46.5 27.5 6.0 1986 35.832 13,602 49,434 8.816 448,442 11.9 22.3 19.0 20.5 11.0 13.3 2.0 207,616 117.332 29,683 39,317 54,495 448.442 46.3 26.2 6.6 Sudbury Region 7.539 9.060 2,919 80,085 13.2 14.1 24.0 16.1 11.3 3.6 34.003 22,596 6.083 10.131 7,635 80,446 42.3 28.1 1978 10,153 7.6 1,670 11.822 90 409 14 6 13.8 22.0 17.2 16.6 13.0 2.8 36 697 23,162 8.482 11.337 10,818 90.497 25.6 1979 7.495 1,667 9.163 2.714 40.6 9.6 95,117 15.6 14.7 21.6 17.4 18.2 9.6 2.9 39,041 25.377 10.717 11,297 1980 8.698 95.129 41.0 26.7 11.3 8,545 1.938 10.483 3 0A1 107.621 15.1 14.1 23.7 18.1 16.5 9.7 2.9 43,950 29.899 10,716 11,597 11.459 1981 107,621 40.8 27.8 10.0 9,232 2,160 11,391 3,293 14.2 14.1 23.2 18.6 9.7 2.8 48,906 34,314 10,082 12.204 11.646 41.7 29.3 8.6 1982 10,351 2,455 12 806 3.310 130,640 14.0 14.4 22.1 17.9 18.3 9.8 2.5 56.452 37, 187 12.623 12.799 1983 12,550 2,854 11 580 130.640 43.2 28.5 9.7 15,404 9.425 145,439 14.5 13.7 19.4 16.9 18.4 10.6 6.5 65,319 39.729 14,246 12,497 13.648 145,439 1984 11.303 44.9 9.8 2,666 13.969 3.535 144,203 15.6 14.2 20.1 18.8 19.1 9.7 2.5 63,837 14,382 38.042 13,631 14.311 144,203 44.3 26.4 10.0 11.342 2,853 14.194 3 150 149,770 15.1 14.8 20.5 16.9 21.1 9.5 2.1 67,486 39,087 16.543 13.238 1986 11,445 149,770 45.1 26.1 11.0 3.071 14.516 2.524 157.858 14.7 14.7 20.0 17.2 22.5 9.2 1.6 70.632 40,821 18.731 14,278 13,396 157.858 44.7 25.9 11.9 Waterloo Region 1977 9.023 6,829 15,851 3.097 117,772 9.1 22.5 14.7 14.7 13.5 2.6 54.528 31.251 11,735 9.658 1978 12,008 11,825 118,997 45.8 4.883 16.891 3.442 128,280 9.3 23.2 26.3 9.9 22.0 14.0 15.7 13.2 2.7 59,757 32,947 14,409 9.754 11.910 5,305 17.215 12,569 129.435 46.2 25.5 11.1 3,506 139.940 10.2 22.6 21.1 15.6 15.5 12.3 2.5 63.481 1980 15.319 36 531 15.232 10.449 15.582 6,900 141,276 44.0 25.9 10.8 22.219 3 836 162.010 10.9 21.6 21.3 14.8 15.2 13.7 2.4 73,321 40,752 16.095 1981 10,008 21.834 16, 123 162,010 45.3 25.2 9.9 9.680 25,802 3,954 178,575 11.4 22.3 20.1 13.8 15.7 14.4 2.2 83,354 47.707 17,462 10.224 19,828 178.575 46.7 26.7 9.8 1982 18,361 11.406 29 767 4.580 202,484 11.1 20.4 12.9 16.4 14.7 2.3 94.485 1983 18.823 11.932 55,012 21.205 10.149 21.633 30,756 5,099 202,484 46.7 27.2 10.5 220,272 10.1 21.3 19 A 13.5 18.9 14.0 2.3 100.130 57,944 26.100 1984 19,239 11 179 21.471 220,272 13,061 32,300 45.5 26.3 11.8 6,833 238.376 10.9 21.3 19.6 13.5 18.3 13.6 2.9 108.305 64.639 1985 20,468 26,313 10,909 27.775 15,290 238,376 35.759 6,589 255.987 10.9 21.3 20.2 13.3 45.4 27.1 11.0 18.2 14.0 2.6 117,765 70.954 1986 26,555 25.535 39.158 10.826 31.298 255,987 46.0 27.7 10.4 6,054 279,961 11.6 20.7 20.5 i 13.9 17.Q 14.0 2.2 126,149 74.832 29,013 10.783 38,931 279,961 45.1 26.7 10.4

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	Composition Fund Expend	of Revenue			Capita	l Fund Reveni	ies			c	Compositions				apital Fund E	xpendi ture	es and Tren	sfers	
	by Object (cont'd)	Tran	sfers from O	m Funds						1					Fre	nsportatio	n Service	:s
Year	Oebt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Onterio Grants	Other Sources	Totai Revenue	Transfers	Borrowing	Grants	Other	General Govit.	Protection	Roads	Transit	Other	Total
-	*	x	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	×	- %	- X	\$000	\$000	\$000	\$000	\$000	\$000
Pe	al Region		I——	l				l		·	ļ			!					
1977 1978 1979 1980 1981	9.5 9.1 9.8 9.5 8.3	5.8 6.8 6.1 7.9 9.6	5,488 6,297 6,500 6,575 10,413	18,483 22,681 22,881 29,517 32,528	23,971 28,979 29,381 36,091 42,941	205 27,549 23,433 1,367 15,176	9,737 13,149 14,333 19,874 14,807	5,403 7,614 8,499 9,627 11,668	39,315 77,291 75,646 66,959 84,591	61.0 37.5 38.8 53.9 50.8	0.5 35.6 31.0 2.0 17.9	24.8 17.0 18.9 29.7 17.5	13.7 9.9 11.2 14.4 13.8	862 1,287 6,296 1,522 676	3,305 2,995 4,552 8,888 7,737	22,776 22,377 26,935 30,092 29,566	4,407 3,113 1,745 4,557 1,089	659 905 436 513 604	27,842 26,395 29,117 35,162 31,259
1982 1983 1984 1985 1986	8.2 8.9 8.5 9.2 8.8	10.5 9.7 10.3 10.7 12.2	13,437 13,023 13,999 17,535 22,050	48,030 41,191 50,031 70,028 84,182	61,467 54,215 64,030 87,563 106,232	59,665 10,771 45,364 15,052 15,155	22,224 19,007 13,410 14,254 16,309	17,266 14,095 12,610 14,286 11,351	160,621 98,088 135,413 131,156 149,046	38.3 55.3 47.3 66.8 71.3	37.1 11.0 33.5 11.5 10.2	13.8 19.4 9.9 10.9	10.7 14.4 9.3 10.9 7.6	6,595 2,358 7,567 25,201 33,996	4,852 3,778 5,687 6,794 6,506	39,898 41,355 30,870 34,020 37,151	1,753 896 2,450 830 2,983	780 574 417 548 593	42,432 42,825 33,737 35,399 40,728
	dbury Region									'									
1977 1978 1979 1980 1981	12.6 12.5 11.9 10.8 10.4	9.5 12.0 9.1 10.6 9.9	4,115 4,021 3,761 5,570 5,466	2,289 1,969 2,716 3,850 2,079	6,404 5,991 6,476 9,421 7,545	17,308 0 0 11,000 6,015	7,469 8,680 6,552 8,188 8,868	1,639 344 947 1,595	31,795 16,310 13,373 29,556 24,023	20.1 36.7 48.4 31.9 31.4	54.4 0.0 0.0 37.2 25.0	23.5 53.2 49.0 27.7 36.9	1.9 10.0 2.6 3.2 6.6	1,534 572 979 3,238 2,602	672 258 386 342 789	7,970 7,898 6,820 7,791 7,927	980 523 179 90 56	70 18 8 831 362	9,021 8,439 7,008 8,711 8,345
1982 1983 1984 1985 1986	9.8 8.6 9.5 8.8 9.0	8.9 9.4 9.9 9.0 8.5	5,805 5,996 5,387 4,954 4,895	3,947 6,456 6,412 5,294 7,410	9,752 12,451 11,799 10,247 12,306	168 12,239 1,280 5,000 2,215	9,818 7,918 5,787 6,484 7,209	618 3,392 3,232 788 2,381	20,356 36,001 22,098 22,519 24,110	47.9 34.6 53.4 45.5 51.0	0.8 34.0 5.8 22.2 9.2	48.2 22.0 26.2 28.8 29.9	3.0 9.4 14.6 3.5 9.9	922 1,100 2,172 2,569 1,386	524 1,524 549 816 1,425	7,472 9,047 9,169 9,862 9,915	45 26 62 29 359	14 66 154 988 238	7,531 9,139 9,384 10,880 10,512
- Wa	terloo Region			l———		·				·	!						l	1	l
1977 1978 1979 1980 1981	8.1 7.5 7.4 6.2 5.7	9.9 9.7 11.0 13.5 11.1	5,273 5,520 5,492 6,006 6,653	10,369 11,889 19,990 13,659 14,860	15,642 17,409 25,482 19,666 21,514	5,430 8,404 252 6,675 1,618	5,683 6,918 8,954 10,564 9,872	2,275 2,013 1,465 4,176 2,556	29,030 34,744 36,153 41,081 35,560	53.9 50.1 70.5 47.9 60.5	18.7 24.2 0.7 16.2 4.6	19.6 19.9 24.8 25.7 27.8	7.8 5.8 4.1 10.2 7.2	302 668 767 1,102 2,486	336 578 651 474 1,205	10,792 12,998 13,939 15,218 13,439	862 1,597 440 306 2,230	544 377 200 864 819	12,199 14,972 14,578 16,389 16,488
1982 1983 1984 1985 1986	5.0 5.1 4.6 4.2 3.9	10.7 9.7 11.7 12.2 13.9	6,449 6,742 6,817 6,334 10,424	18,221 15,851 21,269 27,006 33,569	24,670 22,593 28,086 33,340 43,993	17,312 4,784 11,502 14,482 16,704	7,736 8,185 9,515 9,878 17,524	1,624 2,606 4,695 2,917 5,653	51,343 38,168 53,799 60,617 83,873	48.0 59.2 52.2 55.0 52.5	33.7 12.5 21.4 23.9 19.9	15.1 21.4 17.7 16.3 20.9	3.2 6.8 8.7 4.8 6.7	1,678 1,666 3,218 3,727 4,963	3,363 759 1,127 2,102 2,433	11,872 14,613 13,503 13,595 25,638	639 296 1,359 2,282 3,407	1,061 1,776 5,650 5,162 2,106	13,572 16,685 20,512 21,040 31,150

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Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Transfers Environmental Services Health Total Unconsol and Total Social Solid Public Social Recre-Gwn Local Dwn General Trans. Envir. Serv. Recr. Plan. Total Heal th Services ation Planning Expenditures Boards Indiv. Funds Total Applications Gov1t Protec. Sewers Water Waste × % \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$1100 \$000 × × Peel Region 0.6 16.1 2.785 418 242 7.256 41 45.183 95 102 45.285 61.6 12.4 1978 21 507 6,272 46 61,142 0 0 725 725 4.9 43.2 38.6 0.9 10.3 0.1 6,438 9,959 23 618 61,866 2.1 1979 13 474 7,616 2,447 23,538 10 405 8.696 16 72.629 1,600 54 1,008 2,662 75,291 8.7 6.3 40.1 32.4 0.6 12.0 0.0 73 1980 16,552 8,893 2,131 27,576 192 9,296 85,142 9 1,176 1,185 86,327 1.8 10.4 41.3 32.4 3.1 10.9 0.1 1981 5.132 31,329 5,116 180 11,514 87,832 5,790 176 290 6,256 35.6 35.7 6.0 13.1 0.0 967 94.088 0.8 8.8 1982 28.144 11.359 809 40.313 3.772 560 9.956 50 108.530 10.210 32 297 10.539 119.869 6.1 4.5 39.1 37.1 4.0 9.2 0.0 1083 25,021 11,496 6.593 1,292 10,936 70 104.817 7,695 37 448 36.965 697 8,428 113,245 2.2 3.6 40.9 35.3 7.5 10.4 0.1 1984 15.391 12.097 1.643 29, 131 18.096 1.730 12,170 106 108.224 9.984 64 182 10,230 118,453 7.0 5.3 31.2 26.9 18.3 0.1 1985 10.059 10.717 22.987 4.987 1.389 17.202 413 114.372 3.159 52 1.492 4.703 119,075 22.0 5.9 31.0 20.1 5.6 15.0 0.4 1986 11,969 897 17.877 2,142 31 988 20,449 698 136,811 24 440 11.736 148.547 24.8 4.8 29.8 23.4 1.8 14.9 0.5 Sudbury Region 19771 1.560 3.210 100 4 870 211 133 3 174 1.337 20.952 1.550 0 219 1,769 22,721 7.3 3.2 43.1 1.6 15.1 6.4 1978 1,104 5,409 54 6,567 35 24 3.248 1.047 20.190 0 285 285 20.474 2.8 1.3 41.8 32.5 0.3 16.1 5.2 1979 1,634 3.858 75 20 4.037 985 17.348 0 0 17.351 5.6 2.2 40.4 22.2 0.5 23.3 5.7 4 1980 6.504 2.807 24 9.335 153 27 1.601 23,903 0 0 9 23.912 13.5 1.4 36.4 39.1 0.7 6.7 2.1 1981 10,737 1.303 12,105 91 39 64 1,941 27,115 0 40 40 9.6 2.9 30.8 44.6 0.5 7.2 4.4 1982 2.589 4.159 230 6.978 43 5.953 314 430 22.695 n Ω 711 23,406 4.1 2.3 33.2 30.7 26.2 1.9 1.6 1983 2.389 1,179 n 3,568 453 36 7,185 318 23.321 1,000 0 1.002 2.002 25.323 6.5 39.2 15.3 4.7 2.1 30.8 1.6 1984 4,103 221 89 54 2,185 22.409 0 1.269 1.269 23,678 9.7 2.4 41.9 34.6 0.6 9.8 1.0 1985 3,684 96 207 1,282 n 4.966 1.302 42B 21,264 n 0 859 859 22,122 12.1 3.8 51.2 23.4 1.4 6.1 2.0 1986 2,984 1.314 142 4.440 1.887 1.385 1.765 23.032 n 0 24,804 6.0 45.6 19.3 14.2 7.7 1.0 6.2 Waterloo Region 19771 4.947 3.661 9.012 105 39 3.362 1.981 27.816 Ω 631 810 28,626 1.2 43.9 32.4 0.5 12.1 1978 6,827 434 54 21 3.942 1.992 33.264 0 149 382 531 33,794 2.0 1.7 45.0 33.2 0.2 11.9 6.0 1979 9,649 5,267 429 15.345 8.058 40.649 0 118 340 40,990 1.9 37.8 1.6 35.9 0.1 19.8 3.0 1980 2.956 00 10.072 104 43 8,436 1,385 38,005 600 188 773 1.561 39.566 2.9 26.5 0.4 22.2 3.6 1981 7.340 3.367 203 30 10.910 44 4.419 3.526 39.107 310 835 1,155 40,262 6.4 3.1 42.2 27.9 0.2 11.3 9.0 1982 6.947 3.429 643 11,019 18 6.216 990 36 973 6.762 148 8,128 45,101 4.5 29.8 9.1 36.7 0.4 16.8 1983 5.752 4,227 356 10,335 775 128 5.854 958 35,093 200 1,724 36.818 4.7 2.2 29 5 2.6 16.7 2.7 1984 8.226 4,763 1.307 14,296 215 4.753 1,526 45.758 6.229 200 696 7.125 52.883 7.0 2.5 44.8 31.2 0.7 10.4 3.3 1985 6,824 6,506 1,098 14.427 167 90 7,011 53,038 6.944 819 7,998 61,036 7.0 4.0 39.7 0.5 8.4 13.2 1986 8,958 12,551 85 1.833 23.342 760 6,809 13,489 83.031 4.300 6,161 1.754 89, 192 6.0 2.9 37.5 28.1 8.2 16.2

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				١	ear-End Pos	ition										Per Ho	ousehold Da	ita		
1	In-Year Revenue	Accum.	In-Year	Accum.	Reserve	es and Reserv	ve Funds		Taxes Uncoll	ected		Arrears				F	Residential	Taxes		
Year	Fund Balance	Revenue Fund Balance	Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend,	Capital Fund Expend.	Huntetpal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	\$000	\$	\$	\$	\$	- \$	S	\$
Pee									·			·								
1977	(2,476)	4,041 3,981	(5,970)	(1,171)	5,534 9,717	70,404 70,910	75,938 80,627	11,938	1,406	623 775	13,967	9.4	116,275 138,329	1,311	390 478	276 299	90 86	363 412	728 798	N/A N/A
1979	1,203	5,193	355	15,042	8,723	84,165	92,887	10,153	1,969	288	12,410	6.5	151,377	1,410	538	316	94	454	863	R/A
1980	1,328 7,618	6,570 14,093	(19,368) (9,497)	(4,325) (13,822)	29,331 37,152	82,420 111,922	111,752 149,074	9,275 14,150	2,274 2,731	347 537	11,896 17,418	6.7	140,517 139,276	1,473	579 574	341 381	84 92	479 534	904 1,007	N/A 35,800
1982	(6,660)	7,434	41,552	27,731	29,276	131,407	160,683	14,508	3.834	821	19,163	6.3	176,471	1,909	674	424	96	579	1.099	39,600
1983	1,605	9,069	(15,157)	12,573	31,289 38,868	144,376 157.977	175,665 196,845	13,578	4,258 3,313	787	18,624	5.4	165,774	1,991	624	447	118	645	1,210	41,300
1985	1,278	9,707	12,081	41,613	43,397	163,921	207,318	10,979	2,970	613 468	16,474	3.4	185,352	2,090	618 628	481 504	116 130	712 739	1,309	43,900
1986	9,135	18,841	499	42,112	53,831	186,438	240,269	15,921	3,161	94	19,175	4.1	158,286	2,398	732	547	190	804	1,541	48,500
Suc 1977	bury Regio	2,429	9,074	44 3731	7.07/	6.340														
11977	(78)	2,429	(4,164)	(4,272)	3,074 4,928	5,319 8,155	8,393 13,083	1,758	462 578	441 564	2,662 3,228	5.0	82,457 77,201	1,511	395 374	279	48 47	210 224	537 561	N/A N/A
1979	77	2,544	(3,978)	(12,415)	5,418	9,027	14,445	2,667	830	662	4,160	6.5	71,756	1,729	315	310	52	251	612	N/A
1980	1,317	1,611	5,644 (3,132)	(6,771) (9,904)	5,468 7,479	10,628 13,208	16,096 20,687	3,248	1,238 1,339	1,043	5,530 6,673	8.0 8.4	77,969 77,729	1,957	435 484	349 385	58 72	263 309	670 765	N/A 26,800
1982	947	2,661	(3,050)	(12,954)	7,163	16,197	23,361	4,830	1.693	2,030	8,553	9.7	70,912	2,333	405	406	80	352	838	31,900
1983	(186)	2,474	(1,580)	(2,276)	8,896 10.306	16,177	25,072	4,755	1,572	1,470	7,797	8.5	76,629	2,597	416	413	90	388	891	33,000
11985	(1,653)	594	397	(3,460)	9,902	17,653	27,959 30,805	3,610	1,252	1,264	6,125 5.808	6.3	70,299 67,415	2,575	400 380	443 461	92 98	418 432	954 991	35,400 37,400
1986	235	829	(694)	(4,153)	9,098	23,608	32,707	3,433	1,365	538	5,336	4.9	69,454	2,769	404	478	102	452	1,032	38,900
	erloo Regi																			I
1977	1,168	9,071 12,495	950	32 981	7,069	15,490	22,560 24,708	3,480	616 j 704 j	707 647	4,804 5,033	4.8	52,870 54,629	1,178	278 323	296	42 53	268 299	606	N/A
1979	3,458	15,734	(4,837)	(3,855)	7,655	17,129	24,784	5,216	1,017	914	7,147	5.7	48,650	1,320	383	319	56	319	697	N/A N/A
1980	(5,322)	10,059	1,515	(2,340)	7,287 8.018	23,886	31,173	4,290	1,337	1,292	6,918	5.1	49,763	1,500	352	328	58	326	712	H/A
1981		10,516			, -	26,699	34,717	4,655	1,541	1,501	7,696	5.1	45,511	1,638	359	361	67	366	794	30,200
1982	(998) 685	9,516	6,242	(801) 551	8,614	27,021	35,636	6,045	1,453	2,145	9,643	5.6	50,297	1,824	333	404	75	396	875	33,700
1983	244	10,553	916	1,467	14,617	31,450 38.065	42,132 52,682	5,148 4,251	1,299	1,618	8,064	4.3	49,387 48,137	1,949	311 401	432 452	75	430 467	937	35,200
1985	(2,364)	10,496	(419)	1,040	14,633	49,627	64,260	3,687	888	945	5,520	2.6	51,286	2,207	457	467	89	489	1,045	40,300
1986	(2,506)	9,898	(5,319)	(4,278)	17,635	63,821	81,456	3,439	1,037	412	4,888	2.1	60,631	2,353	698	506	98	527	1,131	42,000

APPENDIX C - HPPER TIER AND DISTRICT SUMMARY

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Page :

Composition of Municipal Property Taxation Households Rectares Taxable Assessment Population Intal Property Taxation Sewer Age Distribution Per Commercial Surcharge Pop. Industrial Direct on Direct Other Total Cent Pop. Equal. 20 Special Municipal Khld Resid. Residential and Water Water # of Permper per Taxation Schoo Business Billings Billings Charges **Huntcipal** Year Mun 0-19 20-65 66+ Total anent Total Hect Equal 12ed Portion Growth Hhld. and Farm Z % \$000 \$000 \$000 \$000 \$000 × X × \$000 X S York Region 9 204 2.812 40.374 50.2 | 49.8 1977 | 10 36.7 1 56.4 6.9 66.079 98.8 | 3.1 172 1.18 N/A 76.5 H/A N/A 23,071 4,296 1978 10 208.701 35.7 57.2 7.0 68.615 95.3 N/A 75.9 5.8 N/A 24.884 10,128 5,619 1.075 2.894 44.600 48.8 51.2 48,924 213.657 35.0 57.9 95.6 3.0 172 1.24 75.9 4.4 27.136 10,719 6,491 1,266 48.0 52.0 1979 10 H/A N/A 95.9 3.0 29,827 11.434 7,963 1,392 3,584 54,200 46.5 53.5 1980 10 222.990 34.4 58.3 1.30 7.438.791 76.4 8.3 98.822 33.5 59.1 77,279 3.1 172 35,722 14.058 9.074 2,020 4.150 65.024 46.7 53.3 1981, 10 238,830 97.5 1.39 7,922,265 76.9 102,515 55.4 1982 10 246,517 30 8 61.0 8.2 84,270 96.4 2.9 9,771,858 75.2 13.9 115,959 40,511 16,416 10.039 2,802 4,697 74,464 44.6 12,569 3,504 5,094 84,368 1983 266 128 32.2 60.4 87,600 96.6 3.0 172 1.55 12,280,248 74.3 7.9 140,185 44.936 18,265 43.6 56.4 4,108 1984 10 N/A N/A 93,816 96.9 N/A 172 N/A 13,979,302 74.6 7.7 149,008 50.783 19.782 13,973 5,588 94.235 42.6 57.4 N/A N/A 1985 10 N/A N/A N/A N/A 98,892 97.2 N/A 172 N/A 14.676.397 74.5 6.7 148.408 57.555 23.777 15,406 4,559 6,109 107,406 42.3 57.7 1986 10 324.064 30.9 61.7 7.4 106,833 97.5 3.0 7.697 1.88 16.714.992 74.3 9.0 156,459 67,974 28.656 17.406 6.099 127.831 42.5 57.5 Muskoka District Municipality 19771 34.622 1 31.5 I 382 55.3 13.3 31.467 40.8 0.09 N/A 84.3 N/A N/A 4,836 1,174 498 121 6,854 45.2 1 54.8 1978 35.305 30.8 | 55.6 13.6 32.046 40.7 1.1 382 0.09 N/A 84.1 2.9 N/A 4.775 1,167 641 327 499 7,410 44.0 56.0 1979 35.925 30.2 32,681 382 56.0 13.8 41.7 0.09 H/A 84.5 2.0 5.520 1.312 674 384 299 8.189 N/A 44.3 55.7 29.1 1980 36,665 56.6 14.3 33,245 42.0 382 0.10 733 387 1.761.662 85.1 2.3 52,990 6,440 9,584 45.7 54.3 1981 36,748 28.5 56.6 14.9 33,505 42.1 382 487 0.10 1.852.385 86.9 0.0 55,287 7,812 1,627 816 430 48.6 51.4 1982 26.6 57.5 15.9 33,604 42.2 382 0.09 2,089,098 86.9 -0.2 62,168 8.836 1,929 924 521 12.785 49.0 51.0 1983 36.746 26.6 57.7 15.7 33.870 42.5 382 0.10 67,121 9.759 2.142 1.053 638 14,239 86.9 1.4 647 48.9 51.1 1984 N/A N/A N/A H/A 34.155 42.6 N/A 382 N/A 2,351,793 86.9 1.5 68.856 10.341 2.245 1.135 810 856 15,387 48.8 51.2 1985 34.534 N/A N/A R/A N/A 42.8 N/A N/A 2,557,429 87.0 1.8 74.055 10.929 2,426 1.246 833 898 16,332 48.0 52.0 1986 37.941 24.2 59.8 16.0 35,113 43.7 382 0.10 2,844,103 87.2 80,999 12,270 1,389 1,008 18,297 47.9 52.1 Oxford Restructured County 19771 84,492 35.2 99.7 54.2 10.6 28.089 3.0 196 0.43 H/A 66.7 R/A N/A 6,843 4,963 1,566 14,413 55.5 44.5 1978 9 84.644 34.4 54.7 10.9 28.702 99.6 2.9 196 0.43 N/A 67.1 2.5 5,648 N/A 8,080 1,854 764 16.824 56.6 43.4 19791 9 84.539 33.8 55.2 11.0 29.302 99.7 2.9 196 0.43 W/A 67.5 2.1 N/A 9,517 6,498 2.083 547 803 19.449 58.0 42.0 1980 9 85.078 32.5 55.9 99.7 11.6 29,836 196 0.43 2,102,479 69.3 2.1 70,468 10,651 7,483 2,209 592 21,828 57.7 42.3 1981 9 84,831 32.2 56.2 11.6 30,082 99.7 2.8 196 0.43 2,350,997 69.4 2.2 78.153 12.208 8.566 2,434 663 1,002 24.872 58.9 41.1 1982 83,610 30.3 57.3 12.4 30,177 99.7 2.8 196 0.43 2,520,308 69.5 1.8 83.518 13,648 9,460 2,718 635 1.171 27.633 57.8 42.2 1983 9 84,302 30.9 56.8 12.2 30,264 99.7 2.8 196 2,722,281 70.2 0.6 89,951 14,556 9,722 2,605 678 28,764 56.3 43.7 1984 0 30.390 H/A N/A N/A H/A 99.7 N/A 196 N/A 2,610,242 70.2 0.9 85,891 15.582 10.227 2.850 883 1,414 30.957 56.1 43.9 1985 0 N/A N/A N/A N/A 30.433 99.8 N/A 196 N/A 2.570.457 69.9 0.5 84,463 16.333 966 1.534 32.825 55.3 44.7 1986 84,757 28.9 58.2 13.0 30,603 99.8 196 0.43 2,673,888 69.1 1.8 87.373 17,682 1,073 1.665 35,715 55.1 44.9

Ontario Grants

Conditional

\$000

13 581

15,069

16.969

17.966

21,265

25,122

27,296

27.468

28.550

32,920

5.805

5.910

5,886

6,141

6,947

8.157

8 021

Unconditional

\$000

8,481

9,134

9.574

10.708

12.728

14,609

14.564

15,168

16.019

17,550

1.341

1.423

1,507

1,686

1,771

2.062

2 006

Property

\$000

40.374

44,600

48,924

54,200

65.024

74.464

84,368

94.235

107,406

127,831

6.854

7.410

8,189

9,584

12.785

1/, 230

Muskoka District Municipality

Texation Year

York Region 1977

1978

1979

1980

1981

1982

1983

1984

1985

1986

19771

1978

1979

1980

1981

1982

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY Page: 2 of 7 Revenue Fund Revenues Composition of Revenue Fund Revenues Payments in Lieu of Taxes User Fees Homes Other Total Property Ontaclo User Other Total Ontario Other Total Transit for Aged Other Intal Revenues Revenues Taxes Grants PIL's Fees Revenues \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 7, X x 22.063 341 263 604 452 780 6,073 7 305 5.008 75.353 53.6 29.3 0.8 9.7 6.6 24.202 386 260 646 513 841 5,944 7,297 7,237 83 982 53.1 28.8 0.8 8.7 8.6 26.543 396 287 684 647 93 983 961 6.812 8,420 9,412 52.1 28.2 0.7 9.0 10.0 28 674 533 370 903 776 1,132 7,249 9,157 9.973 102,907 52.7 27.9 0.9 8.9 9.7 33.993 646 378 1 025 944 1.259 8.135 10,336 15,092 125,470 51.8 27.1 0.8 8.2 12.0 39,731 710 397 1.107 1.141 1.382 8.374 10.896 15.001 141.115 52.8 7.7 28.2 0.8 10.6 41.860 746 422 1 168 1.328 1.395 9 984 12,708 16.674 154,864 54.5 27.0 0.8 8.2 9.5 42.636 795 604 1.399 1,630 14.774 169 497 1,524 11,620 16,592 55.6 25.2 0.8 8.7 9.8 46,570 997 775 1,773 2,175 1,623 13.514 17.312 20.385 192,023 55.9 23.2 0.9 9.0 10.6 50,470 1,040 817 1.857 2,680 1.736 17,161 21.577 26.415 227.735 56.1 22.2 0.8 9.5 11.6 7.146 103 148 0 693 15.955 368 1.060 747 63.D 44.R 0.9 66 4.7 7.333 104 41 145 Ď 408 17,185 860 1.268 1,029 43.1 42.7 0.8 7.4 6.0 7.393 118 51 168 Ď 412 978 1.390 1,078 18,219 44.9 40.6 0.9 7.6 5.9 7,826 132 43 176 0 450 840 1,291 1.165 20.042 47.8 39.0 0.9 6.4 5.8 8,718 145 44 189 ń 517 1,135 1,497 23.227 48.1 1,652 37.5 0.8 6.4 10.219 167 63 230 Û 47.4 589 1,432 2,021 1,698 26,966 37.9 0.9 6.3 10 028 .4 .9

	1402	14,239	2,000	0,921	10,920	190	7.5	269	0	670	1,658	2,328	1,686	29,427	48.4	37.1	0.9	7.9	5.7	
	1984	15,387	2,766	9,927	12,693	195	73	268	0	716	2,081	2,796	1.779	32,944	46.7	38.5	0.8	8.5	5.4	
	1985	16,332	2,922	10,917	13,839	222	82	304	0	858	2,480	3,338	1,564	35,348	46.2	39.2	0.9	9.4	4.4	
	1986	18,297	3,061	10,921	13,981	262	111	373	ň	955	2,615	3,570	2.424	38,505	47.5	36.3	1.0	9.3	6.3	
ı					,			0.0	* 1	722	2,017	3,310	2,424	30,707	47.5	30,3	1.0	7.3	0.3	
ď	Oxf	rd Restructu	red County							·								·		
ı	1977	14,413	4,068	5,755	9,822	173	136	310	120	950	4 007 1		4 100	00 777						
	1978	16,824	3,877	6,095	9,972	200	151				1,883	2,954	1,276	28,775	50.1	34.1	1.1	10.3	4.4	
١								352	123	1,166	2,139	3,429	1,242	31,817	52.9	31.3	1.1	10.8	3.9	
	1979	19,449	4,156	6,781	10,937	218	171	389	101	1,401	2,428	3,930	1,459	36,164	53.8	30.2	1.1	10.9	4.0	í.
	1980	21,828	4,707	7,444	12,151	276	187	463	172	1,571	3,137	4,879	1,519	40,842	53.4	29,8	1.1	11.9	3.7	í.
	1981	24,872	5,179	8,898	14,077	299	255	554	175	1,648	3,307	5,129	2,118	46,755	53.2	30.1	1.2	11.0 L	4.5	ı.
	1														i l			1		l
	1982	27,633	5,396	11,065	16,461	320	235	555	187	1,857	3.708	5,751	2,811	53,194	51.9	30.9	1.0	10.8	5.3	1
	1983	28,764	5,477	12,220	17,697	341	239	580	212	2,058	4,274	6,543	2,232	55,926	51.4	31.6	1.0	11.7	4.0	ı
ı	1984	30,957	5,810	13,170	18,980	391	228	619	244	2,221	4,520	6,985	2,416	59,867	51.7	31.7	1.0	11.7	4.0	ı
	1985	32,825	5,983	12,488	18,457	359	282	641	245	2,366	4.731	7,341	4,128	63,476	51.7	29.1	1.0	11.6	6.5	1
	1986	35,715	6,179	12,586	18,765	384	295	679	260	2,449	4,780	7,489	2,885	65,421	54.6	28.7	1.0	11.4	4.4	1
ų					,			017	200	2,447	4,700	7,407	2,600	03,421	34.0	20.1	1.0	11.4	4,4	1
1																1		.1		.1
									- 57 -											

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fu	nd Expendi	tures by Func	tion								
		Prote	ction to P	ersons and	Property		Transporta	tion Servi	ces		Environmen	Services			Health a	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
_	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 1978 1979 1980 1981	7,103 8,498 9,464 10,679 12,977	2,823 3,433 3,992 5,100 7,060	8,281 9,104 9,865 11,435 13,191	2,704 3,171 3,860 3,810 4,506	13,808 15,708 17,716 20,345 24,757	15,331 17,721 17,970 19,117 20,805	1,307 1,513 2,187 2,225 2,678	1,023 844 1,452 1,912 2,308	17,661 20,077 21,609 23,255 25,791	7,062 5,865 4,190 6,877 9,515	4,093 6,793 4,591 9,365 11,190	2,155 2,279 8,325 2,901 3,518	13,310 14,936 17,105 19,144 24,223	2,765 2,973 3,656 3,863 4,652	1,717 2,071 2,149 2,548 3,033	2,025 2,268 2,467 2,737 2,903	2,606 2,847 3,887 4,248 5,055	9,115 10,160 12,160 13,395 15,643
1982 1983 1984 1985 1986	17,786 14,884 18,224 19,088 23,473	8,222 9,250 10,571 12,014 14,380	15,762 16,802 18,184 21,412 24,688	4,982 5,427 5,872 6,654 7,779	28,965 31,479 34,627 40,080 46,847	22,812 24,776 27,054 30,147 33,141	3,269 3,717 4,137 4,800 6,101	2,316 2,566 2,784 3,093 3,946	28,397 31,059 33,975 38,040 43,187	10,383 12,087 13,156 15,449 19,605	12,794 14,361 15,747 18,884 21,698	4,218 4,749 5,427 6,067 7,085	27,395 31,197 34,329 40,400 48,387	5,309 5,526 4,887 5,259 5,647	4,007 4,973 5,528 6,352 7,768	3,483 3,618 3,830 4,035 4,536	5,970 5,887 6,169 6,755 7,711	18,769 20,004 20,413 22,402 25,662
Mus 1977 1978 1979 1980 1981	koka District 1,787 1,955 2,021 2,386 2,844	Municipal 500 462 448 476 639	31 0 0 0	181 226 226 226 249 306	712 689 674 725 946	6,405 6,719 6,356 6,856 8,151	0 0 0 0	130 143 140 160 284	6,535 6,862 6,496 7,016 8,435	823 1,114 1,050 1,185 1,292	644 826 895 1,057 1,350	542 581 570 693 1,002	2,009 2,520 2,516 2,935 3,644	840 1,076 1,152 1,267 1,400	669 819 881 934 976	1,132 1,164 1,228 1,343 1,547	459 563 723 852 1,013	3,099 3,622 3,985 4,396 4,936
982 983 984 985 986	3,231 3,376 3,848 4,075 4,594	757 773 885 929 1,128	2 4 4 4	342 350 382 397 448	1,101 1,126 1,270 1,330 1,579	8,536 9,553 11,035 11,997 12,185	0 0 0 0	218 283 271 322 484	8,754 9,835 11,306 12,319 12,669	1,615 1,786 2,097 2,234 2,483	1,801 1,889 2,013 2,359 2,666	943 1,120 1,216 1,403 1,429	4,359 4,795 5,326 5,997 6,579	1,544 1,672 1,850 1,901 1,987	1,173 1,441 1,492 1,475 1,793	1,902 2,063 2,259 2,472 2,581	1,145 1,279 1,276 1,275 1,425	5,764 6,454 6,877 7,124 7,787
0xfe 977 978 979 980 981	2,697 2,697 3,161 3,484 4,022 5,502	1,505 1,671 1,923 2,080 2,439	2,136 2,391 2,609 2,902 3,313	602 690 743 709 1,031	4,244 4,752 5,275 5,691 6,783	7,645 7,785 8,169 8,488 9,653	281 375 402 437 555	539 1,082 1,175 1,669 1,746	8,466 9,242 9,745 10,594 11,953	1,532 1,878 2,369 2,583 2,799	1,807 1,743 2,187 2,330 2,516	976 844 964 1,051 1,233	4,315 4,464 5,521 5,963 6,549	978 1,169 1,426 1,855 2,438	1,358 1,359 1,492 2,030 2,319	1,660 2,148 2,345 2,304 2,565	762 828 1,014 1,179 1,370	4,758 5,504 6,278 7,368 8,692
982 983 984 985 986	6,080 6,000 5,788 7,943 5,830	2,661 2,764 2,910 3,024 3,358	3,880 3,903 4,246 4,467 4,980	818 742 803 852 860	7,358 7,409 7,959 8,343 9,198	10,570 10,831 12,821 12,773 14,227	659 727 742 828 835	1,973 2,025 2,017 2,375 2,364	13,202 13,583 15,580 15,976 17,426	2,815 3,603 3,959 4,066 4,184	3,047 2,755 2,796 2,750 2,973	2,080 2,270 2,101 1,963 1,920	7,941 8,628 8,856 8,778 9,077	2,374 2,462 2,726 3,278 2,107	3,306 4,331 3,934 3,906 4,096	2,868 3,120 3,294 3,785 4,129	1,586 1,648 1,698 1,806 2,040	10,134 11,561 11,652 12,776 12,372

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		restion a		by Function	n (contid)	Composi	tion of	Revenue	Fund E.	(pend) tur	es by F	unction		Revenue Fi	and Expenditi	ares by Ob	ject			ition of xpenditu	
	Cult	tural Serv	ices	Planning						Health and		İ	Salaries	Waterials			Transfers		Sal.	Mater.	
Year	Recr.	Library	Total	Develop.	Total Expenditures	General	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.	and Wages	and Supplies	External Transfers	Debt Charges	to Own Funds	Total Expenditures	and Wages	end Supp.	Ext. Tranf.
	\$000	\$000	\$000	\$000	\$000	*	*	×	×	×	×	×	\$000	\$000	\$000	\$000	\$000	\$000	Х.	×	X
Yor						١	-		1					1							
1977	8,124 8,073	2,511	10,635	1,924	73,556	9.7	18.8	24.0	18.1	12.4	14.5	2.6	31,719	25,034	3,562	5,628	7,613	73,556	43.1	34.0	4.8
1979	8,756	3,044	11,026	2,289	82,694 92,225	10.3	19.0	24.3	18.1	12.3	13.3 12.8	2.8	35,376 39,473	26,847	4,371 5,553	5,734	10,366	82,694 92,217	42.8	32.5	5.3
1980	9,745	3,410	13,155	2.834	102,806	10.4	19.8	22.6	18.6	13.0	12.8	2.8	45,145	36.842	5,813	5,984	9,023	102,806	42.8	35.8	5.7
1981	10,871	4,107	14,979	3,100	121,469	10,7	20.4	21.2	19.9	12.9	12.3	2.6	53,868	44,882	6,423	5,530	10,766	121,469	44.3	36.9	5.3
1982	12,675	5,087	17,762	3,961	143,035	12.4	20.3	19.9	19.2	13.1	12.4	2.8	64,491	51,735	7,772	5,586	13,452	143.035	45.1	36.2	5.4
1983 1984	14,104	5,586	19,690	4,170	152,483	9.8	20.6	20.4	20.5	13.1	12.9	2.7	70,937	56,462	9,003	6,088	10,993	152,483	46.5	37.0	5.9
1985	16,146 18,958	6,311	22,457	4,360	168,384 190,712	10.8	20.6	20.2	20.4	12.1	13.3	2.6	76,322 86,198	62,381	8,407	6,452	14,821	168,384 190,712	45.3	37.0	5.0
1986	22,854	8,068	30,922	5,508	223,987	10.5	20.9	19.3	21.6	11.5	13.8	2.5	98,563	88,558	10,091	7,423	19,353	223,987	44.0	39.5	4.5
Hus	koka Distr	rict Munic	pality	l	I		l	I						l						I	l
1977	1,110	321	1,431	469	16,042	11.1	4.4	40.7	12.5	19.3	8.9	2.9	6,201	7,159	144	629	1,910	16,042	38.7	44.6	0.9
1978 1979	1,239	252 273	1,491	546	17,684 17,899	11.1	3.9	38.8	14.3	20.5	8.4	3.1	6,783	9,337 8,208	(859)	722 858	1,700	17,684	38.4	52.8	-4.9
1980	1,477	320	1,798	708	19,965	11.3	3.6	35.1	14.7	22.3	9.0	3.3	7,138 7,781	8,208	134 519	835	1,561	17,899 19,965	39.9	45.9	0.7
1981	1,605	458	2,063	857	23,724	12.0	4.0	35.6	15.4	20.8	8.7	3.6	9,332	9,744	358	827	3,462	23,724	39.3	41.1	1.5
1982	1,821	491	2,312	1,021	26,542	12.2	4.1	33.0	16.4	21.7	8.7	3.8	10,747	10,769	509	1,169	3,349	26,542	40.5	40.6	1.9
1983	1,937	602 762	2,539	1,169	29,295	11.5	3.8	33.6	16.4	22.0	8.7	4.0	11,960	11,237	814	1,554	3,730	29,295	40.8	38.4	2.8
1985	2,376	760	3,138	1,203	32,970 35,386	11.7	3.9	34.3	16.2	20.9	9.5	3.6	12,310	13,882	828 671	1,814	4,136	32,970 35,386	37.3	42.1	2.5
1986	2,957	895	3,852	1,708	38,767	11.9	4.1	32.7	17.0	20.1	9.9	4.4	14,093	15,871	1,126	2,008	5,669	38,767	36.4	40.2	2.9
Oxf	ord Restru	ctured Co	unty	1	l			l	I					l			-		!		١ -
1977	2,597	753	3,349	1,270	29,099	9.3	14.6	29.1	14.8	16.4	11.5	4.4	11,644	9,012	1,737	2,399	4,307	29,099	40.0	31.0	6.0
1978	2,619	815 853	3,434	1,679	32,237 35,652	9.8	14.7	28.7	13.8	17.1 17.6	10.7	5.2	12,998	9,889	1,781	2,982	4,586	32,237	40.3	30.7	5.5
1980	3,224	909	4,134	2,376	40,149	10.0	14.8	26.4	15.5	18.4	10.4	5.9	14,401 15,506	10,828	2,609	3,340	6,166	35,652 40,149	38.6	30.4	7.3
1981	3,399	1,036	4,434	2,713	46,626	11.8	14.5	25.6	14.0	18.6	9.5	5.8	17,777	13,957	3,50\$	3,999	7,388	46,626	38.1	29.9	7.5
1982	3,796	1,207	5,002	3,011	52,728	11.5	14.0	25.0	15.1	19.2	9.5	5.7	20,730	16,125	3,999	4,426	7,449	52,728	39.3	30.6	7.6
1983	3,900	1,432	5,332	3,548	56,061	10.7	13.2	24.2	15.4	20.6	9.5	6.3	22,551	15,714	5,254	5,068	7,474	56,061	40.2	28.0	9.4
1984	4,084	1,517 1,419	5,602 5,517	3,979 4,284	59,415 63,618	9.7	13.4	26.2	14.9	19.6 20.1	9.4	6.7	23,164	18,855	5,169 5,404	5,338 5,668	6,889	59,415	39.0	31.7	8.7
1986	4,450	1,645	6,094	4,301	64,298	9.1	14.3	27.1	14.1	19.2	9.5	6.7	26.078	17,150	5,884	6.350	8.836	63,618	1 40.6	1 26.7	
1900	4,450	1,043	0,074	4,301	04,298	y.1	14.3	27.1	14.1	19.2		0.7	20,078	17,150	>,884	0,350	8,836	64,298	40.6	26	.1

APPENDIX C . UPPER TIER AND DISTRICT SUMMARY

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Capital Fund Expenditures and Transfers Composition of Capital Fund Revenues Composition of Revenue Capital Fund Revenues Transportation Services Fund Expenditures Transfers from Own Funds by Object (cont'd) Reserves General Other Total Long-Term Onterio Total Transit Other Debt to Own Revenue & Reserve Govit. Protection Roads Grants Other Revenue Transfers Borrowing Grants Sources Funds Fund Funds Total Borrowing Year Charges \$000 \$000 5000 \$000 \$000 \$000 \$000 \$980 \$000 12 603 York Region 1.006 12,294 292 29.3 916 27.818 30.8 13.3 26.6 3.691 7,400 8 157 10.3 3.549 8,571 1,832 14 232 297 61 14.590 475 24.4 32.023 48.7 0.0 26.9 7.252 15,602 8.604 7,813 15.077 1978 6.9 B 351 698 95 868 14.284 22.7 2,209 5.903 9.134 9,177 40.342 40.0 16.6 22.6 8.870 16,129 19,189 6.6 10.3 1.772 2,397 16.974 443 50.0 2 6 23.7 23.8 1.682 1,198 10.994 11,056 46,484 23,236 1980 5.8 8.8 16.063 377 28,088 4.775 1,518 27.366 345 65,429 50.3 -0.0 14.3 35.4 9.340 23,190 24.351 32,909 (10) 1981 4.6 8.9 8,558 25.786 327 109 1.426 45.9 24.0 12.9 5,365 39.705 20,739 11.199 14.853 86 497 1982 3.9 9.4 7,340 32,365 18,233 363 554 1.249 17 316 8.529 61,857 58.0 12.0 16.2 13.8 2 419 27.956 35.883 7,398 10.047 4.0 7.2 7,927 451 817 25.812 17.8 34.8 2.946 1,770 24.543 11.630 22.678 65,231 46.6 0.9 30.369 555 1984 3.8 8.8 9,206 21 163 2,161 29.081 955 596 30,632 2,755 97.441 41.6 18.1 26.5 40.531 17,674 13,368 25.868 3.4 8.5 11,451 29.080 31,469 B36 3.835 2,658 29,067 1.566 92.364 56.8 12.5 14.2 16.5 12.347 40.139 52.486 11,504 13 107 15.267 1986 Muskoke District Municipality 2.331 D 12 2,344 36.5 28.2 10.5 32 141 1.782 666 6.311 24.7 1,406 1,558 2,306 3.9 2 987 89 2.971 Ω 25.8 19.0 43.0 12 2 33 1.196 2.703 6.292 6-1 9.6 1.306 316 1,622 0 3.276 226 3.267 5.921 26.8 0.0 57.9 15.3 70 8.7 1.160 425 1 585 3.431 905 4.8 3.191 0 68 136 2.482 623 5,085 36.2 2.7 48.8 12.3 85 3,123 1.676 168 1,843 1980 4.2 47.2 334 440 0 30 5,162 6.811 2,411 14,432 21.3 14.8 16.7 341 2.139 1981 3.5 14.6 0 4.771 289 159 4,771 8.052 800 14.075 22.6 14.5 57.2 5.7 1982 4.4 12,6 2.408 773 3.181 2,042 9.166 168 9.166 ٥ 1.156 3,672 1,169 10,105 15.576 23.6 7.5 64.9 4.0 818 1983 5.3 12.7 2,516 10.237 40.8 0.0 47.2 12.1 631 276 5.063 ñ n 5.063 4.174 4,829 1.234 1984 5.5 12.5 2 524 1.649 4,972 0 22 4,994 46.6 9.8 35.9 7.7 287 250 1,594 4,131 870 3,176 680 8.856 5.0 11.5 ٥ 200 6.622 32.7 25.6 37.4 4.3 105 179 6,422 4,886 3.830 5,591 650 1986 5.2 14.6 3.833 Oxford Restructured County 19 134 4,245 11.736 32.1 34.8 6.2 28 190 4,092 3.547 3.763 3,166 4.081 1977 8.2 16.8 216 169 132 5.789 2.102 16.006 26.8 36.5 23.6 13.1 77 203 5,488 1978 9.3 3.950 341 4,291 5,836 14.2 4.197 29.8 36.3 22.5 12.2 29 480 3.974 9.4 12.5 3.583 223 3.805 4 75R 2 957 1.598 13.117 579 483 5.384 2,235 4,498 1,655 13.772 39.1 16.2 32.7 12.0 506 216 6.307 Λ 6,885 1980 9.1 15.4 4.901 22.9 481 299 6,399 37 7,178 5,892 3.673 4.882 1,605 16,050 36.7 30.4 10.0 1981 15.8 5.228 664 8.6 4.811 1.939 17 828 38.1 24 D 27.0 10.0 283 n 329 7.203 1982 8.4 14.1 5.624 1,175 6.799 6.874 1983 9.0 13.3 4.335 912 5,247 3.976 4.718 1.249 15,189 34.5 26.2 31.1 8.2 004 201 7,266 32 354 7,651 3.597 1,550 13.519 41.1 20.9 26.6 11.5 1.245 2.347 4,973 0 58 5.030 1984 9.0 3.707 1.844 5,551 2,820 11.6 307 7,990 1985 6.371 1.329 7,700 4,470 4.989 1.560 18.719 23.9 26.7 8.3 1.689 7,494 190 8.9 2,699 20.570 43.1 15.8 13.1 93 8,819 1986 9.9 13.7 6.318 2.544 8,862 28.0 1,118 367 8,718

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	ļ 			Capital F	und Expen	ditures and	Transfers	(contid)								Compositi	on of Ca	pital Fu	nd Expend	itures	
	Env	ironmental	Services								frans	fers		F						1	
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Total Applications	Generat Gov't	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000		x	X	- x-		- x	
Yor							l			l			l						. ~		. ^
1977 1978 1979 1980 1981	9,624 5,630 9,702 6,802 12,301	1,917 3,808 2,275 2,632 2,027	939 27 5 0 345	12,480 9,465 11,982 9,435 14,673	10 99 34 43 265	425 19 50 70 74	3,364 4,183 4,659 6,187 10,266	704 2,728 8,256	31,444 31,904 35,583 41,731 67,916	198 0 351 197 0	243 4 45 204 72	157 592 1,388 1,857 1,035	597 596 1,783 2,258 1,107	32,041 32,499 37,366 43,989 69,023	2.9 1.5 6.2 4.0 7.0	3.2 5.7 2.4 5.7 2.2	40.1 45.7 42.4 46.0 41.4	39.7 29.7 33.7 22.6 21.6	1.4 0.4 0.2 0.3 0.5	10.7 13.1 13.1 14.8 15.1	2.0 3.9 2.0 6.5
1982 1983 1984 1985 1986	9,339 7,476 17,464 15,677 17,456	2,854 5,375 1,895 4,411 3,589	566 365 229 121 5	12,759 13,215 19,588 20,209 21,049	10 30 118 58 21	255 59 517 103 104	14,944 17,314 11,409 23,429 19,991	1,739 4,023 3,441 3,191 3,769	62,284 56,543 65,600 82,539 82,896	16,278 5,800 0 9,274 10,091	72 34 31 14 46	1,323 1,012 732 3,635 1,978	17,673 6,846 763 12,923 12,115	79,957 63,389 66,364 95,462 95,012	8.6 4.3 4.5 3.3 4.6	2.3 2.2 2.7 2.6 3.2	41.4 32.2 39.3 37.1 38.0	20.5 23.4 29.9 24.5 25.4	0.4 0.2 1.0 0.2 0.2	24.0 30.6 17.4 28.4 24.1	2.8 7.1 5.2 3.9 4.5
Mus	koka Dist	rict Munic									l										
1977 1978 1979 1980 1981	1,042 907 94 496 2,195	830 431 558 392 5,545	2 57 86 9 20	1,874 1,396 738 897 7,759	1,085 0 6 0 2	9 12 35 28 11	910 1,268 1,461 692 1,030	107 164 279 202 322	6,503 5,949 6,092 5,211 15,061	0 0 0 0	0 0 0	0 42 72 8 22	0 42 72 8 22	6,503 5,991 6,164 5,219 15,083	0.5 0.6 1.1 1.6 2.2	2.2 1.5 3.7 2.2 2.9	36.0 50.2 53.8 61.2 34.3	28.8 23.5 12.1 17.2 51.5	16.8 0.2 0.7 0.5 0.1	14.0 21.3 24.0 13.3 6.8	1.6 2.8 4.6 3.9 2.1
1982 1983 1984 1985 1986	3,207 2,765 468 1,386 2,858	5,183 1,116 1,028 260 1,509	210 57 82 64 52	8,600 3,938 1,577 1,710 4,419	1 2 0 0	207 2,293 162 19 35	516 400 1,390 586 4,311	309 115 179 457 108	14,852 16,879 9,279 8,303 15,870	0 0 0	0 0 0 0	144 101 86 173 170	144 101 86 173 170	14,997 16,980 9,364 8,476 16,040	1.9 4.8 6.8 3.5 1.2	1.1 0.9 3.0 3.0	32.1 54.3 54.6 60.1 41.7	57.9 23.3 17.0 20.6 27.8	1.4 13.6 1.8 0.2 0.2	3.5 2.4 15.0 7.1 27.2	2.1 0.7 1.9 5.5 0.7
		ictured Cou																			
1977 1978 1979 1980 1981	2,329 4,450 1,616 1,793 1,782	767 1,435 671 1,112 960	265 42 0 0	3,360 5,927 2,287 2,905 2,742	107 103 250 500 333	59 (1) 25 0 1	1,250 491 347 697 498	1,888 1,918 4,044 3,079 2,766	11,126 14,507 11,659 14,788 14,298	339 200 0	733 806 836 1,380 1,120	5 0 100 245 0	738 1,144 1,136 1,625 1,120	11,864 15,651 12,795 16,413 15,418	0.3 0.5 0.2 3.4 3.4	1.7 1.4 4.1 1.5 2.1	38.2 39.9 36.0 46.6 50.2	30.2 40.9 19.6 19.6 19.2	1.5 0.7 2.4 3.4 2.3	11.2 3.4 3.0 4.7 3.5	17.0 13.2 34.7 20.8 19.3
1982 1983 1984 1985 1986	2,116 1,299 1,214 1,288 914	1,069 746 790 429 1,053	275 75 0 0 758	3,460 2,120 2,005 1,717 2,725	0 13 23 15 172	0 0 87 148 148	1,460 595 757 687 1,625	2,194 1,553 2,622 2,716 2,994	14,817 13,127 14,115 15,979 17,968	0 125 0 0	903 597 878 670 532	5 127 206 113 1,605	908 848 1,084 782 2,137	15,725 13,976 15,199 16,762 20,105	1.9 7.6 8.8 10.6 6.2	1.5 1.5 16.6 6.4 2.0	48.6 58.3 35.6 50.0 49.1	23.4 16.1 14.2 10.7 15.2	0.0 0.1 0.8 1.0	9.9 4.5 5.4 4.3 9.0	14.8 11.8 18.6 17.0 16.7

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Per Household Data Year-End Position Residential Taxes Reserves and Reserve Funds Arrears Income Accum. In-Year Accum. Capital Revenue ác Long-Term Capital Capital per Revenue Revenue Fund Fund % of Debt Current Prior Rousehold Fund Reserve School Total Fund Fund Fund Municipal Charges Expend. Years Total Levy Outstand, Expend. Funds Total Year Year Aslance Reserves Balance Balance Year Balance S \$ \$ \$ \$000 \$000 \$000 \$000 \$000 \$000 \$800 snon \$000 \$000 \$000 369 753 H/A 300 84 1,871 8,299 46.455 1.114 476 20,992 5,613 816 (6,906) 5.667 425 835 N/A 1.797 4,957 91 1977 43.777 1,198 462 319 1.710 804 8 532 10.1 18,257 24,404 6,018 (476) (7,332)6.148 1978 1,288 5,956 501 332 99 462 893 H/A 1,299 1,599 1,151 9.976 10.5 45.434 30.290 37,604 7,226 1979 1.758 7,741 (4.355)509 950 H/A 341 100 44.301 1,371 556 1,363 11.311 10.5 2,495 (1,860) 7,565 35.882 43.446 8,025 1,923 1980 7,505 557 1.049 10.1 360 36,600 882 51.373 59.837 11,090 2,458 2,048 15.596 12.1 41,850 (5.454) 8,464 1981 11,904 (3.594) 4.001 44.100 741 126 653 1,193 57,361 1.703 2.780 2,624 16,838 10.8 1.086 9 095 48.907 58.002 11.434 1982 (1.920 9,890 138 721 1,294 44.400 1.733 61,451 643 2.725 2,290 16,234 9.0 12,259 (1 532) (503) 18 114 51.389 69.503 11.218 1983 2.381 152 806 1,422 47,200 1,791 AOR 464 8.3 55.341 19,783 76,203 95.986 12,463 2.451 1.958 16,872 1984 12,490 (1.636) 874 1.540 51,200 834 501 164 2.243 1.593 17,699 7.6 66, 193 1,926 343 23,308 98,624 121.932 13.863 13,825 1,979 1985 1.311 937 1,657 53,400 2.093 775 544 176 67,328 (2,305) 28,078 131,794 159,872 16,010 2,800 19.802 17,498 (2,648) 1986 3.748 Muskoka District Municipality 190 349 N/A 141 18 1,144 2,748 1,348 580 545 2,473 5,207 517 (192) 1.605 (87)[200 363 5,782 553 186 129 34 H/A 2,645 1,422 671 534 2.627 16.3 301 1978 (499) 91 542 185 154 28 226 408 H/A 15.2 5.397 1.124 2,670 626 531 2,691 381 (1.354) 1.545 320 158 183 33 466 H/A 5.142 605 1.413 3.182 1.791 613 3,121 15.4 1980 77 465 (134) (1,489) 1.769 185 34 439 25,400 698 (497) (651) (2,139) 1.922 1.647 3.569 1.890 683 805 3,377 15.2 6,863 1981 (36)781 214 39 249 501 20 000 1.868 3.956 768 883 3.774 14.9 8.453 (922) (3.061)2.089 2.124 1982 388 280 563 29,300 862 496 238 44 1.934 4,210 1.077 4.232 15.1 9,046 (4,465) 2,276 843 1983 132 520 (1.404)52 308 613 30.900 970 273 252 15.0 8,244 1984 (26) 496 B73 (3.592)1.780 4.115 2.562 824 1.156 273 53 338 664 32,900 380 (3.212)2,628 1,922 2,398 853 1,039 4,289 13.1 8.341 1985 (38) 45B 11,302 1,108 294 50 362 34,200 2,688 2,466 2,695 569 4,787 13.1 1986 (262) 175 (1,082)(4.295) Oxford Restructured County 397 222 45 192 459 N/A 1.973 (128) (5,590) 1.998 1.470 3.468 1.245 326 212 1.784 7.4 16,432 1.039 1977 (324)1 2.086 1.868 3.953 1.498 366 355 2.218 B. 1 20,698 500 249 50 219 519 N/A 355 (5,236) 1978 1.622 243 600 358 353 23,882 1,229 402 62 N/A 322 (4,919)2.326 4.940 1,674 2,384 7.6 1979 2,197 259 369 2.575 24.393 1,338 493 319 62 641 N/A 2,650 (2.641) (7,560) 2.654 5.964 1.805 401 1980 693 477 378 68 292 27,400 1981 129 2.843 632 (6.927) 4,798 3,175 2,139 433 464 3,035 7.6 25,784 1.554 387 75 4.922 3,113 8,035 2,493 640 3,863 8.4 27.649 1.758 494 30.100 1982 666 3.314 2.103 (4.825)438 408 78 347 832 (3,590) 7.095 11,005 2,301 70R 949 4.050 8.2 28 976 1 869 31.200 1983 (135) 3,227 (5,270) 8.550 3.931 12.482 697 809 28,956 1,981 634 92 902 33,200 1984 452 3.678 (1,680) 1985 (342) 1,957 8.633 4,171 12,804 770 4.018 7.1 30,423 2,121 458 95 961 35,200 3,536 497 1986 1.123 4,642 465 (2.847)5.948 13.505 1.055 364 6.2 30.145 580 00 1.046 36.600

APPENDIX C . UPPER TIER AND DISTRICT SUMMARY

. C . OPPER TIER AND DISTRICT SUMMARY

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		Po	pulation			Househ	olds		Hecta	eres	Tax	able Ass	essment			Municipal P	roperty Tax	stion			Compositi	
Year	# of	Total	Age (20-65		Total	Per Cent Perm- anent	Pop. to Hhld, Ratio	Total	Pop. per Hect.	Equal 1 zed	Resid.	Growth	Equal. per Hhld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Hunicipal Taxation	Property Ta	School
-	-		*	7.	×		×		000		\$000	7.		\$	\$000	\$000	\$000	\$000	\$000	\$000	Т.	- X
	ant Co							1					1				l					
1977 1978 1979 1980 1981	8	95,077 97,199 97,667 98,768 99,136	34.1 33.5 33.0 32.4 31.7	55.7 56.3 56.6 57.0 57.1	10.2 10.1 10.3 10.6 11.1	33,417 35,034 35,801 36,295 36,740	100.0 100.0 100.0 100.0 99.9	2.8 2.8 2.7 2.7 2.7	92 92 92 92 92	1.03 1.06 1.06 1.07 1.08	N/A N/A N/A 2,124,175 2,251,635	65.1 66.1 66.7 67.3 67.4	N/A 3.9 2.5 1.4 -0.9	N/A N/A N/A 3,167 61,286	9,134 9,869 11,072 12,230 13,437	6,210 6,516 7,079 7,855 8,599	2,238 2,585 3,006 3,167 3,559	738 1,050 1,173 1,341 1,344	915 969 1,037 1,104 1,083	19,236 20,989 23,368 25,696 28,021	58.8 59.4 59.2 58.7 56.6	41.2 40.6 40.8 41.3 43.4
1982 1983 1984 1985 1986	8 8 8 8	98,186 99,036 H/A N/A 101,212	29.7 30.4 N/A N/A 28.6	58.5 57.8 N/A N/A 59.0	11.8 11.8 H/A H/A 12.4	36,853 36,881 37,188 37,414 37,694	100.0 100.0 100.0 100.0 100.0	2.7 2.7 N/A N/A 2.7	92 92 92 92 92	1.07 1.08 N/A N/A 1.10	2,419,068 2,557,199 2,503,587 2,587,748 2,745,164	67.9 67.8 68.2 67.7 67.8	1.7 1.5 0.8 2.4 1.9	65,641 69,336 67,322 69,165 72,828	15,201 16,245 17,289 18,674 19,980	9,556 10,232 10,794 11,964 12,829	3,655 4,044 4,500 4,886 5,388	1,493 1,564 1,442 1,655 2,040	1,152 1,275 1,357 1,362 1,395	31,057 33,361 35,381 38,542 41,632	58.7 57.8 57.6 57.4 57.4	41.3 42.2 42.4 42.6 42.6
Br	Jce Co			1	1 12.3			1	70/						l		!	·				
1977 1978 1979 1980 1981	32 32 32	54,617 56,852 58,121 58,213 57,728	35.5 35.2 34.7 34.1 33.4	52.2 52.7 53.4 53.8 54.1	12.1 11.9 12.1 12.1 12.5	27,251 28,329 29,207 29,686 29,917	71.2 72.2 72.9 72.6 72.6	2.0 2.0 2.0 2.0 1.9	394 394 394 394 394	0.14 0.15 0.15 0.15	N/A N/A N/A 1,552,674 1,617,100	88.8 88.6 88.7 89.6 89.7	H/A 4.8 3.7 2.5 1.9	N/A N/A H/A 52,303 54,053	5,721 6,166 6,803 7,385 8,257	1,064 1,141 1,258 1,377 1,529	741 840 941 976 1,048	139 192 215 230 254	825 952 1,033 1,126 1,213	8,491 9,293 10,250 11,095 12,303	58.9 59.7 59.2 56.8 57.1	41.1 40.3 40.8 43.2 42.9
1982 1983 1984 1985 1986	32 32 32 32 32 32	58,698 58,373 H/A H/A 58,092	31.6 32.3 N/A N/A 30.8	55.3 55.1 N/A N/A 55.8	13.1 12.7 N/A N/A 13.3	30,060 30,329 30,391 30,547 30,681	71.9 72.2 72.0 72.0 71.9	2.0 1.9 H/A H/A 1.9	394 394 394 394 394	0.15 0.15 N/A N/A 0.15	1,762,371 1,817,410 1,841,294 1,852,769 1,891,874	89.7 89.7 89.7 89.4 89.3	2.2 1.4 1.4 1.2 0.9	58,628 59,923 60,587 60,653 61,663	9,692 10,404 11,219 11,979 12,786	1,792 1,923 2,051 2,170 2,333	1,074 1,141 1,300 1,405 1,376	304 472 553 647 686	1,546 1,608 1,738 1,883 1,967	14,410 15,551 16,865 18,088 19,152	58.5 57.9 58.3 57.7 55.5	41.5 42.1 41.7 42.3 44.5
- Du	ferir	County		l	11		I								l———							.
1977 1978 1979 1980 1981		28,262 29,038 30,078 30,327 30,497	37.8 36.9 36.8 36.1 35.4	53.3 54.1 54.3 54.7 55.2	8.9 9.0 8.9 9.1 9.5	9,976 10,481 10,734 10,865 10,993	94.0 93.8 93.7 93.8 93.9	2.8 2.8 2.8 2.8 2.8	149 149 149 149 149	0.19 0.19 0.20 0.20 0.20	N/A N/A H/A 785,272 798,208	84.1 84.3 83.4 84.3 85.1	N/A 4.0 4.9 3.0 1.4	N/A N/A N/A 72,275 72,611	2,372 2,649 2,968 3,340 3,792	631 744 906 1,100 1,197	90 236 255 280 314	57 151 162 167 285	396 221 240 259 287	3,546 4,001 4,531 5,145 5,876	46.0 46.4 46.7 48.4 47.1	54.0 53.6 53.3 51.6 52.9
1982 1983 1984 1985 1986	10 10 10 10 10	30,071 31,536 H/A N/A 32,370	32.6 34.1 N/A N/A 32.2	56.9 56.3 N/A N/A 57.8	10.5 9.6 N/A N/A 9.9	11,210 11,401 11,530 11,607 11,822	94.1 94.0 94.1 93.9 94.3	2.7 2.8 N/A N/A 2.7	149 149 149 149 149	0.20 0.21 N/A N/A 0.22	837,655 933,469 975,461 988,345 1,038,062	84.7 85.5 85.2 84.9 84.7	2.3 1.8 1.1 0.5 1.8	74,724 81,876 84,602 85,151 87,808	4,197 4,566 4,802 5,376 5,987	1,349 1,440 1,501 1,796 2,053	530 549 210 207 226	374 403 192 191 204	313 321 924 963 1,018	6,765 7,279 7,630 8,536 9,493	47.5 46.9 46.8 46.6 45.4	53.4
1						,010					.,530,002				3,907	2,055	420	204	1,018	9,49	2	97,4

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Revenue Fund Revenues Revenue Fund Revenues Ontario Grants Payments in Lieu of Taxes User Fees User Other Other Total Property Ontario Homes Property Grants PIL's Fees Revenues Revenues Revenues Taxes Total Ontario Other Total Transit for Aged Other Total Year Taxation Unconditional Conditional Y × \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 SDBD \$000 \$000 \$000 Brant County 3.2 48.7 32.9 1.6 13.6 8.299 12,991 268 378 646 638 1,388 3,345 5,371 39.515 19 236 4.692 1,872 34.2 1.6 12.9 4.2 5,748 44.512 47.2 9.766 15.210 304 390 404 730 1,456 1978 20 989 5,444 12.5 5.3 49.275 47.4 33.3 1.6 23,368 5,588 10.808 16.396 333 444 776 768 1.706 3,666 6.140 2.595 5.3 18,056 385 410 804 844 1,829 4.100 6.772 2,884 54,212 47.4 33.3 1.5 12.5 1980 25,696 6,213 11.843 33.6 1.5 12.0 6.5 13.579 20.322 ሰበል 517 917 1.000 1.977 4.257 7.233 3,926 60,419 46.4 1981 28,021 6,742 11.9 6.0 17,677 24.957 469 1.093 8,237 4.174 69,251 44.8 36.0 1.3 1982 31,057 7,280 416 885 2,303 4,842 7.6 33,361 8,330 19.653 27.983 493 523 1.016 1.163 2,521 5 790 9.474 5.931 77,778 42.9 36.0 1.3 12.2 534 459 993 9,023 80.740 43.8 36.3 7.4 1984 35.381 8,546 20,784 29.330 1.286 2,780 4,958 6.012 34.0 1.2 11.0 8.6 1985 38,542 8,789 20,252 29,041 556 456 1,012 1,342 2,962 5,136 9,440 7,383 85,464 45.1 1.3 11.2 5.8 1986 41.632 8.916 21,018 29,934 584 1,118 1,399 3,018 5.382 9.799 5,104 87,582 47.5 34.2 Bruce County 1977 8.491 3.009 7,496 10,505 305 43 348 0 910 23,207 36.6 45.3 1.5 11.2 5.4 1.696 2.607 1978 9.293 3.603 7.687 11,290 311 Sn 360 0 992 3.155 1,402 25,501 36.4 44.3 1.4 12.4 1979 10.250 3.978 7,910 11,888 350 48 308 Ó 1,102 2.449 3.552 1.289 27.377 37.4 43.4 1.5 13.0 4.7 1980 11.095 4,418 8.654 13.072 397 59 456 D 1,225 3,013 4,238 1,631 30,492 36.4 42.9 1.5 13.9 5.3 1981 9.740 14.466 443 106 549 2 1.6 13.0 12,298 1,363 3,063 4,427 2,188 33,928 36.2 42.6 6.4 1982 11.302 16.438 534 83 42.5 12.8 5.9 14.410 5,136 617 0 1,516 3,448 4.963 2,262 38,661 37.3 1.6 15.928 600 137 1983 10,676 737 0 1.674 4,118 5.793 2.245 40,294 38.6 39.5 1.8 14.4 5.6 1984 16,865 5,647 11.750 17.397 650 134 783 32 1,914 4.342 6.289 1.953 43.268 39.0 40.2 1.8 14.5 4.5 1985 18,088 5,759 13.141 18 840 691 808 0 2,185 4,176 46.871 38.6 40.2 13.6 5.8 6,361 1986 19,152 5,925 14,434 20,321 757 144 901 0 2.672 38.2 1.8 14.0 5.3 4.744 50.111 40.6 Dufferin County 1977 3.546 3.426 4.278 143 13 155 852 0 606 801 1.409 538 9.925 35.7 43.1 1.6 14.2 5.4 1978 3.314 4.179 170 15 4.001 865 185 0 661 988 1.650 444 10.458 38.3 40.0 1.8 15.8 4.2 1979 4.531 3.535 4.494 15 958 180 195 0 718 1.036 1,753 489 11.462 39.5 39.2 15.3 4.3 1980 5.145 3.768 4.787 201 53 254 0 829 1.093 1,921 437 12,545 41.0 38.2 2.0 15.3 3.5 1981 5,876 1,263 4,144 5,408 230 18 248 0 936 2,390 618 14,540 40.4 37.2 16.4 4.3 1982 6,764 1,487 4,370 5,857 18 273 0 1,085 1,473 2,557 787 16.254 41.6 36.0 15.7 4.8 1983 7,279 1,609 4,744 6.353 261 20 281 0 1,161 1,495 2.654 691 17.256 36.8 1.6 15.4 4.0 1984 7.630 1.724 5.501 7.225 21 292 0 1.243 1.587 2.830 796 18.776 40.6 38.5 1.6 15.1 4.2 1985 8,536 7.137 23 1.796 5,341 294 317 0 1,399 1.601 3.000 20.405 41.8 35.0 14.7 1.6 6.9 1986 9,493 1.887 6.147 8.034 337 26 363 n 1.460 1.889 933 3,348 22,174 42.8 36.2 1.6 15.1 4.2

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fu	nd Expendi	tures by Func	tion								
	General	Protei	tion to P	ersons and	Property		Transporta	tion Servi	ces		invironmen	Services			Realth a	nd Social Ser	/1ces	
ear	Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Weter	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
977 978 978 979 980 981	3,636 4,183 3,277 5,537 5,568	2,889 3,079 3,379 3,783 4,492	3,826 4,132 4,343 5,090 5,831	1,306 1,440 1,531 1,581 1,455	8,020 8,652 9,253 10,455 11,778	5,826 7,946 9,147 8,086 8,488	1,345 1,462 1,668 1,856 2,195	478 461 615 652 701	7,649 9,870 11,431 10,594 11,384	2,336 2,729 2,957 3,288 3,550	2,722 2,725 2,907 3,389 3,801	652 731 840 927 934	5,710 6,185 6,704 7,604 8,285	1,112 1,150 1,310 1,453 1,500	1,976 2,568 2,580 3,284 4,674	3,262 3,674 4,127 4,570 5,271	1,549 1,835 2,353 2,528	7,89 9,23 10,33
982 983 984 985 986	7,669 9,738 8,408 9,814 9,262	4,719 4,840 4,932 5,351 5,626	6,478 6,516 7,028 7,429 8,059	1,830 1,771 2,010 2,399 2,738	13,026 13,126 13,970 15,180 16,424	9,230 10,001 9,250 11,258 10,423	2,565 2,732 3,004 3,253 3,280	1,200 1,140 1,263 1,296 1,772	12,995 13,728 13,518 15,807 15,475	3,772 3,943 3,874 4,524 4,189	3,724 4,069 4,613 5,529 5,722	1,024 1,143 1,074 1,193 1,370	8,520 9,154 9,561 11,246 11,281	1,849 2,376 2,302 2,631 2,721	6,667 9,090 10,085 8,985 8,596	6,046 6,630 7,164 7,281 8,103	2,793 3,224 3,272 3,438 3,704 3,880	14,2: 17,78 21,36 22,99 22,60 23,30
77 78 79 80 81	2,652 2,906 3,320 3,653 4,470	691 634 730 834	844 937 1,026 1,217 1,415	708 776 769 884 1,211	2,021 2,403 2,429 2,832 3,460	8,894 8,573 9,529 10,212 11,402	0 3 0 0	291 386 483 440 501	9,185 8,962 10,012 10,652 11,916	763 919 1,129 1,193 1,526	1,222 1,420 1,501 1,753 1,679	598 725 727 738 770	2,583 3,063 3,357 3,683 3,974	593 773 854 810 939	432 508 581 717 1,037	2,074 2,188 2,275 2,594 2,845	647 595 699 842 914	3,74 4,08 4,40 4,98 5,73
82 83 84 85 86	5,042 5,164 5,536 5,731 6,099	967 1,095 1,096 1,246 1,652	1,660 1,819 1,996 2,069 2,253	1,430 1,635 1,736 2,314 2,746	4,057 4,549 4,828 5,629 6,651	11,629 10,613 11,551 12,508 12,350	0 0 0 0	498 561 609 760 739	12,127 11,173 12,160 13,268 13,090	1,365 1,639 1,827 1,884 1,896	1,733 1,809 1,852 2,006 2,094	899 1,070 1,044 1,108 1,070	3,997 4,518 4,723 4,998 5,059	1,095 1,741 1,588 1,643 1,715	1,427 1,710 2,087 2,370 2,519	3,194 3,438 3,767 4,029 4,300	1,060 1,284 1,312 1,437 2,118	6,7 8,1 8,7 9,4 10,6
77 78 79 80 81	ferin County 1,078 1,087 1,237 1,328 1,783	249 290 258 306 317	592 667 743 884 1,033	320 284 259 264 341	1,161 1,241 1,260 1,453 1,691	3,329 3,171 3,588 4,029 4,397	0 0 0	122 184 217 156 144	3,450 3,355 3,805 4,185 4,541	408 466 513 529 651	307 277 344 285 302	184 231 230 254 315	899 974 1,086 1,068 1,269	119 122 139 144	302 317 272 303 427	1,524 1,644 1,816 2,004 2,059	290 336 418 522 574	2,2; 2,4; 2,6; 2,9; 3,2
32 33 34 35 36	1,942 2,035 2,047 2,339 2,374	332 367 391 447 494	1,222 1,374 1,442 1,482 1,557	353 315 393 514 591	1,908 2,056 2,226 2,442 2,642	4,399 4,756 5,162 5,288 5,717	0 0 0	150 173 187 217 187	4,549 4,929 5,349 5,505 5,904	964 1,164 1,418 1,858 2,052	473 579 427 586 785	356 427 416 425 495	1,793 2,170 2,261 2,868 3,332	182 187 176 181 184	599 736 787 789	2,218 2,513 2,508 2,716 2,921	652 705 836 846 886	3,6 4,1 4,3 4,5

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page : 4 of 7 Composition of Revenue Revenue Fund Expenditures by Function (cont'd) Revenue Fund Expenditures by Object Composition of Revenue Fund Expenditures by Function Fund Expenditures Recreation and by Object Cultural Services **Health** Transfers Sal. Mater. Planning Salaries Materials and Ext. Parks & and Total General Social and and External Debt to Own Total and and Year Recr. Library Total Develoo. Expendi tures Gov't Plan. Supplies Transfers Charges Funds Expenditures Wages Supp. Tranf Protec. Trans. Envir. Serv. Recr. Wages \$000 \$000 \$000 × \$000 2000 \$000 \$000 \$600 % × × Brant County 1977 4.383 5.228 1,560 14.4 39.701 9.2 20.2 19.3 19.9 13.2 3.9 17.530 12.103 3.839 3.718 39.701 44.2 30.5 9.7 4,792 905 5,697 870 44.683 9.4 19.4 22.1 13.8 20.6 12.7 1.9 19 315 12,898 4 902 2,377 5,196 44,689 43.2 28.9 11.0 997 6,270 1.096 48.401 6.8 19.1 23.6 13.9 21.4 13.0 2.3 20,601 16,540 3,345 2,321 5,603 48.409 42.6 34.2 6.9 1980 5,458 6,990 1.162 54,178 10.2 19.3 19.6 14.0 21.8 12.9 2.1 22,897 19,299 3,207 2,378 6,397 54,178 42.3 35.6 5.9 1981 6,045 7.335 1.288 59.877 9.3 19.7 19 N 13.8 23.8 12.3 2.2 3.732 2.720 25.992 21.877 5.557 59.877 43.4 36.5 6.2 1982 6,392 1,766 8.158 1.297 69 451 11.0 18.8 18.7 12.3 25.6 1.9 4.349 11.7 30.677 24.053 6.940 69,451 44.2 34.6 6.3 1983 6,777 1,880 8,657 1.390 77,306 12.6 17.0 17.8 11.2 3,739 11.8 27.6 1.8 34,230 27.873 4.107 7,358 77,306 44.3 36.1 5.3 1984 7,399 2.091 9,491 1.442 79,379 10.6 17.6 17.0 12.0 29.0 1.8 34.444 12.0 28.968 4,912 3,746 7.308 79.379 43.4 6.2 36.5 1985 6,909 2.285 9.194 2.410 86,250 18.3 11.4 17.6 13.0 26.2 10.7 2.8 37,466 29,231 5,444 4.361 9.748 86.250 43.4 33.9 6.3 1986 6.749 2.271 9.020 2.935 87,697 10.6 18.7 17.6 12.9 26.6 10.3 3.3 40,164 30,114 5.339 4.590 7,489 87,697 45.8 34.3 6.1 Bruce County 2.065 382 2.448 687 23.322 11.4 39.4 10.5 8,213 10.010 1,061 2,779 23.338 35.2 42.9 4.5 1978 2.314 471 2.785 873 25.056 11.6 9.6 35.8 12.2 16.2 11.1 3.5 9.040 10.148 1,149 1 524 3 213 36.1 40.5 4 6 502 2,408 2.909 915 27.351 8.9 36.6 12.3 16.1 10.6 3.3 9,833 11 337 1,404 1,566 3.230 27.369 35.9 41.4 5.1 1980 2.781 651 1.055 30.270 12.1 9.4 35.2 12.2 16.4 11.3 3.5 11,039 12,352 1,491 1.824 3.565 30,270 36.5 40.8 1981 3.293 4.9 4,063 1,305 34.922 12.8 9.9 34.1 11.4 16.4 11.6 3.7 12,671 1.915 1.978 4,446 34,922 36.3 39.8 5.5 1982 3.668 868 4,536 1.985 38.519 13.1 10.5 31.5 10.4 17.6 11.8 5.2 14.058 14.882 2.695 2.463 4,421 38.519 36.5 38.6 7.0 1983 998 4,826 2.235 40,638 12.7 27.5 11.2 20.1 11.9 5.5 15.081 13, 101 3,385 3,002 6,069 40.638 37.1 32.2 8.3 1984 3,863 972 4.835 42,997 12.9 11.2 28.3 11.0 20.4 11.2 5.0 15.645 14,792 3,951 5.437 42 997 36.4 34.4 9.2 1985 4.329 5,440 2.532 47.076 12.2 12.0 28.2 10.6 20.1 11.6 5.4 17,600 15,609 4.624 3.288 5.954 47.076 37.4 33.2 4,419 9.8 1986 1,126 5.545 2,683 49.781 12.3 13.4 26.3 10.2 21.4 11.1 5.4 18 448 16,594 5.980 3.246 49.781 37.1 33.3 12.0 Dufferin County 1977 789 128 917 290 10.031 10.7 11.6 34.4 2.9 3.824 391 691 854 10.031 38.1 1978 130 42.6 3.9 866 996 352 10,423 10.4 11.9 32.2 9.3 23.2 9.6 3.4 4.230 6.522 361 724 586 10.423 40.6 1979 829 43.4 3.5 150 979 413 11,426 10.8 11.0 33.3 9.5 23.2 8.6 3.6 4,480 5,021 368 757 801 11.426 1980 39.2 43.9 3.2 902 197 1 100 12 579 10.6 11.6 33.3 8.5 23.6 8.7 3.7 4,953 5.697 407 715 805 1981 1,326 1,603 12,579 39.4 45.3 3.2 492 14,595 12.2 11.6 31.1 8.7 22.0 11.0 3.4 5.697 6.506 487 794 1.112 14,595 39.0 3.3 44.6 1982 1,373 1.599 226 603 16.043 11.9 28.4 22.8 10.0 3.8 6.505 6 690 492 860 1,496 1983 1.344 210 16.043 40.5 41.7 3.1 587 11.6 11.8 28.2 12.4 23.7 8.9 3.4 6.968 6,784 558 1.132 2,029 1984 1,290 238 1.528 660 39.9 38.8 3.2 18.377 12.1 29.1 12.3 23.4 8.3 3.6 7.483 7,250 687 1985 1,390 313 1,483 1.475 18,377 40.7 39.5 3.7 1.703 588 19 978 12.2 27.6 14.4 22.7 2.9 8.5 7,882 7,518 759 1,898 1986 1,459 1,921 389 1,848 19,978 39.5 37.6 3.8 21,946 10.8 12.0 26.9 15.2 23.2 8.4 3.4 8,495 8.419 753 2.036 2,244 21.946 38,7 38.4 3.4

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	Composition Fund Expense by Object					l Fund Reven	ues			c	Compositi apital Fund				Capital Fund (Expend: ture	es and Tran	nsfers	
		(cont.a)	I ran:	sfers from O	n Funds						I					Tre	nsportatio	on Service	15
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
	×	×	\$000	\$000	\$000	\$000	\$000	\$000	\$000	x	x	X	- x	\$000	\$000	\$000	\$000	\$000	\$000
	ant County			·——		·			I		l		i		l			l	
1977 1978 1979 1980 1981	6.3 5.3 4.8 4.4 4.5	9,4 11.6 11.8 9,3	2,730 3,594 3,112 3,954 3,359	932 586 2,154 992 3,625	3,662 4,179 5,267 4,946 6,984	3,633 92 754 301 9,219	3,330 3,183 3,302 4,082 5,324	2,305 728 718 2,106 3,416	12,930 8,181 10,040 11,426 24,942	28.3 51.1 52.5 43.3 28.0	28.1 1.1 7.5 2.6 37.0	25.8 38.9 32.9 35.7 21.3	17.8 8.9 7.2 18.4 13.7	104 306 42 328 68	187 477 274 190 282	4,044 4,472 4,219 7,717 4,138	256 372 165 1,380 376	10 1 61 20 5	4,310 4,846 4,445 9,117 4,519
1982 1983 1984 1985 1986	4.9 4.8 4.7 5.1	10.0 9.5 9.2 11.3 8.5	3,217 4,240 4,368 5,965 4,933	153 1,315 1,847 4,775 3,394	3,371 5,556 6,215 10,740 8,327	2,193 191 6,187 4,354 5,405	3,251 5,063 5,389 3,871 4,808	1,873 973 1,301 884 1,518	10,687 11,782 19,093 19,850 20,057	31.5 47.2 32.6 54.1 41.5	20.5 1.6 32.4 21.9 26.9	30.4 43.0 28.2 19.5 24.0	17.5 8.3 6.8 4.5 7.6	49 394 184 746 700	1,071 567 709 1,363 1,881	4,219 5,081 4,548 5,685 6,726	150 0 18 0	294 50 531 8,406 194	4,663 5,130 5,097 14,091 6,923
	ice County			1							l	·							
1977 1978 1979 1980 1981	5.5 6.1 5.7 6.0 5.7	11.9 12.8 11.8 11.8 12.7	1,991 2,416 2,360 2,593 3,182	656 723 715 672 1,532	2,647 3,138 3,074 3,265 4,714	1,965 1,062 2,596 1,666 2,534	3,065 1,784 2,582 3,364 4,084	1,355 1,279 1,237 3,048 1,322	9,032 7,264 9,489 11,343 12,653	29.3 43.2 32.4 28.8 37.3	21.8 14.6 27.4 14.7 20.0	33.9 24.6 27.2 29.7 32.3	15.0 17.6 13.0 26.9 10.4	208 433 397 416 556	147 315 129 229 463	2,251 2,926 3,565 4,393 5,293	0 0 0	132 149 81 185 360	2,383 3,075 3,646 4,579 5,672
1982 1983 1984 1985 1986	6.4 7.4 7.4 7.0 6.5	11.5 14.9 12.6 12.6 11.1	3,250 4,386 3,806 4,217 3,707	1,935 801 1,052 696 1,692	5,185 5,187 4,858 4,913 5,399	2,902 1,751 1,506 1,207 669	4,430 5,903 5,715 7,250 7,794	1,338 1,416 315 755 1,353	13,856 14,257 12,394 14,125 15,214	37.4 36.4 39.2 34.8 35.5	20.9 12.3 12.2 8.5 4.4	32.0 41.4 46.1 51.3 51.2	9.7 9.9 2.5 5.3 8.9	1,883 268 321 639 168	325 380 497 460 797	4,485 6,732 7,224 7,642 8,242	0 0 0 0	244 305 128 338 1,188	4,729 7,037 7,352 7,980 9,430
	ferin County																		
1977 1978 1979 1980 1981	6.9 6.9 6.6 5.7 5.4	8.5 5.6 7.0 6.4 7.6	660 353 604 765 794	216 437 92 97 119	877 790 696 862 913	389 334 236 875 810	1,150 627 1,077 1,425 1,219	443 172 369 997 337	2,858 1,922 2,378 4,159 3,279	30.7 41.1 29.3 20.7 27.8	13.6 17.4 9.9 21.0 24.7	40.2 32.6 45.3 34.3 37.2	15.5 8.9 15.5 24.0 10.3	20 5 8 13 133	115 76 10 12 110	1,453 954 1,370 1,627 1,696	0 0 0	60 48 0 17 2	1,513 1,001 1,370 1,645 1,698
1982 1983 1984 1985 1986	5.4 6.5 8.1 9.5 9.3	9.3 11.6 8.0 9.6 10.2	1,268 1,591 1,186 1,445 1,712	357 60 242 52 415	1,625 1,651 1,428 1,497 2,127	1,293 1,581 3,651 1,284 4,628	1,244 2,230 1,923 1,366 2,682	441 461 329 713 708	4,604 5,923 7,332 4,860 10,145	35.3 27.9 19.5 30.8 21.0	28.1 26.7 49.8 26.4 45.6	27.0 37.6 26.2 28.1 26.4	9.6 7.8 4.5 14.7 7.0	14 16 97 206 838	815 139 65 90 95	1,550 2,308 1,865 2,316 2,638	0 0 0	0 0 0 18 105	1,550 2,308 1,865 2,334 2,743

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

6 of 7 Page : Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Transfers Environmental Services Health and Intal Unconsol. Social Dwn Total General Own Local Public Social Recre-Plan Solid Recr Applications Gov't Protec. Trans Envir Serv. Funds Total Boards Indiv. Planning Expenditures Year Sewers Water Waste Total Health Services ation % \$000 X. \$000 \$000 \$000 \$000 \$000 \$000 0002 \$000 \$000 \$000 \$000 \$000 \$000 Brant County 52.5 31.9 0.1 6.3 207 8,421 1.3 8.214 108 516 540 2,617 0.1 5.3 10.9 14,255 2.3 3.6 36.2 61.6 77 792 870 13.385 0 1978 0 1,458 34.4 52.6 0.1 4.6 5.8 78 170 13.094 595 748 12,924 0 92 1.176 0 6,803 0 8 13.1 20.9 0.2 1.8 114 116 15,167 60.6 23 1.965 15,051 0 513 3,153 1980 2.634 6 11.807 0.6 2.4 38.9 32.0 0.4 4.5 21.2 0 93 195 2.459 11,612 3,711 40 1981 646 19.1 0.5 10.1 44.0 18.4 1.0 73 214 10.816 1,948 104 742 2,021 10.602 0 141 1982 613 2.8 5.9 55.9 15 5 9.5 9.183 0 54 1.988 2.042 11 225 4.3 6.2 529 813 58 538 895 2,431 2.532 14,566 5.9 42.4 19.6 0.3 4.4 26.0 32 3,125 12.034 0 101 12 2,360 0 527 1984 1,182 1.167 0.6 9.1 14.7 26.830 3.0 5.4 55.8 0 46 1.566 2,897 143 3 2,299 3,721 25,264 1985 20.9 10.8 39.9 16.8 3.0 4.4 17.337 0 16 129 145 17.481 4 0 1986 1.818 85 519 3.624 Bruce County 0.1 42.1 1.4 108 767 8,629 2.6 1.9 30.3 21.6 108 7,862 115 544 1977 69 3.309 1.0 16.6 1 9 707 169 876 7,749 6.3 4.6 44.7 24.9 1.139 134 6.874 D 352 63 0.2 1.8 101 1.084 7,600 6.1 2.0 56.0 8.55 793 1,483 6 6 120 6.516 349 634 9.439 0 1,225 107 1,332 10.771 4.4 2.4 48.5 29.5 0.4 10.6 4.2 1980 2.211 481 93 2,785 36 1,001 394 1,778 13.830 3.8 47.1 29.5 0.5 8.8 5.7 0 1,562 4.6 1981 2.689 837 25 3,551 14 46 1,058 691 12.052 2.8 24.9 9.4 4.7 25 1.329 346 1,700 13.416 16.1 40.4 1.8 1982 2.258 600 56 2.915 76 134 1,102 550 11.715 1,416 1983 1.008 520 1.804 540 99 1.359 476 11,963 886 280 2.2 3.2 58.8 15.1 5.3 11.4 4.0 751 42 813 12,488 2.7 4.3 63.0 15.2 3.6 8.2 3.0 693 182 395 31 958 351 11,675 20 1984 894 267 1.261 14.239 4.9 3.5 61.5 16.7 3.7 6.5 3.1 376 106 841 404 12,978 744 1985 361 589 1.3 5.7 3.3 1,658 52 817 482 14.459 0 484 15.048 65.2 16.3 1986 643 Dufferin County 129 170 3.094 0.7 3.9 0.5 33.0 1977 130 165 2,924 Ω 41 51.7 4.5 5.6 167 2.077 0.3 4.0 52.4 0.5 19.7 1978 109 118 0 10 377 322 1,910 0 167 Ò 6.2 16.9 271 0.3 1979 500 134 28 752 0 118 262 239 2,760 Λ 236 35 0.4 49.6 27.2 4.3 9.5 8.7 1980 57 2 0 172 409 144 4.167 0 269 6 4.442 0.3 0.3 39.5 42.5 4.1 9.8 3.5 1981 0 ۵ 243 3.260 0 260 14 276 3,535 4.1 3.4 52.1 26.4 7.5 861 861 12 204 0.4 6.3 4,220 274 4.494 1982 997 98 0 1,096 464 D 267 19.3 36.7 26.0 B 1 6.5 11.0 1983 1,191 219 23 25 0 167 352 4,449 0 216 8 224 4,673 0.4 3.1 51.9 32.2 0.8 3.8 7.9 9 267 1984 4 596 61 4,774 0 160 7,081 ۵ 25R 7.347 1.4 0.9 67.4 2.3 26.3 0.0 1985 514 226 0 740 18 208 245 87 3,928 0 121 13 134 4,062 5.2 2.3 59.4 18.8 5.8 6.2 2.2 1986 150 228 386 751 166 5.424 0 116 5,676 15.4 1.8 13.9 8.1 3.1

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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					Year-End Po	sition	-									Per H	ousehold Da	ata		
	In-Year Revenue	Accum. Revenue	In-Year Capital	Accum. Capital	Reserve	es and Reserv	ve Funds		Taxes Uncol	lected		Arrears					Residentia	l Taxes		
Year	Fund Balance	Fund Balance	Fund Balance	Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- %	\$000	\$	\$	5		\$	s	\$
	nt County		'															l	l	l
1977 1978 1979 1980 1981	(186) (171) 874 34 542	1,158 1,001 1,745 1,778 2,320	(6,074) (3,054) (3,741) 13,135	2,275 (3,798) (6,853) (10,585) 2,550	1,572 2,072 2,532 2,452 2,743	7,518 8,221 7,885 9,566 8,517	9,090 10,294 10,416 12,018 11,260	1,295 1,402 1,461 1,828 2,289	377 479 446 546 678	77 162 184 346 377	1,749 2,043 2,092 2,720 3,344	5.9 6.4 5.9 6.9 7.5	15,878 14,654 14,159 12,924 20,703	1,203 1,277 1,344 1,505 1,618	249 382 359 418 314	245 263 286 312 342	69 69 62 66 106	208 222 244 264 315	521 553 593 642 763	H/A H/A H/A H/A 28,800
1982 1983 1984 1985 1986	(200) 472 1,361 (786) (115)	2,120 2,591 3,949 3,149 3,046	(129) 557 4,527 (6,980) 2,576	2,420 3,004 7,531 364 2,940	4,189 4,259 15,579 17,380 17,017	11,090 14,558 5,585 3,742 4,399	15,279 18,817 21,164 21,122 21,416	2,867 2,979 2,813 3,417 2,811	929 1,145 1,144 1,141 1,054	488 622 1,301 1,787 579	4,284 4,746 5,258 6,346 4,444	8.8 9.0 9.4 10.3 6.7	21,512 20,236 26,832 29,330 32,545	1,877 2,089 2,145 2,331 2,308	287 248 325 683 456	379 404 420 459 487	91 105 103 113 107	315 349 366 402 432	785 859 888 974 1,027	31,300 31,600 33,800 37,200 38,700
	ice County															·				
1977 1978 1979 1980 1981	(115) 445 26 222 (994)	1,078 1,399 1,442 1,586 692	403 (485) 1,889 572 (1,177)	(2,231) (3,049) (1,160) (587) (1,764)	2,175 2,553 3,246 3,734 4,095	1,341 1,691 1,833 1,974 2,559	3,516 4,244 5,078 5,708 6,654	1,138 1,225 1,440 1,677 1,916	267 281 362 478 561	314 314 405 508 628	1,719 1,820 2,207 2,663 3,105	12.7 12.4 13.2 14.0 14.7	11,475 11,879 14,026 14,858 16,247	864 895 943 1,009 1,164	291 246 225 315 402	205 217 232 253 263	42 48 50 51 55	154 161 175 207 217	401 426 456 510 535	N/A N/A N/A N/A 27,100
1982 1983 1984 1985 1986	(344) 271 (205) 330	835 547 815 597 860	440 878 (94) (114) 166	(1,324) (446) (540) (654) (487)	3,673 4,981 5,069 5,573 6,488	3,023 3,369 4,232 4,985 4,724	6,697 8,350 9,301 10,558 11,212	1,991 2,043 2,017 1,895 2,021	572 620 694 618 1,135	754 726 752 834 382	3,317 3,389 3,464 3,347 3,538	13.5 12.7 12.1 10.8 10.4	18,288 18,422 18,029 17,170 15,688	1,284 1,355 1,433 1,519 1,606	391 399 389 419 466	305 333 360 386 412	64 72 79 82 83	239 266 288 320 372	609 671 727 788 867	30,700 31,600 32,600 34,300 35,700
	ferin Coun																	l		
1977 1978 1979 1980 1981	(106) 35 36 (34) (55)	551 556 611 567 507	(236) (155) (653) (283) (256)	(163) (318) (971) (1,254) (1,509)	460 659 791 828 1,095	641 338 439 530 843	1,100 997 1,230 1,358 1,938	665 812 952 1,117 1,410	168 161 199 250 342	97 138 146 215 285	931 1,111 1,297 1,583 2,037	12.3 13.3 13.9 15.0 16.6	3,773 3,622 3,332 3,703 3,983	1,003 1,042 1,039 1,144 1,327	292 191 251 379 296	200 233 264 283 286	37 39 36 40 53	254 286 316 319 347	490 557 616 642 685	N/A N/A N/A N/A 29,600
1982 1983 1984 1985 1986	211 (216) 399 427 228	718 503 899 1,326 1,553	110 1,250 (15) 798 4,469	(1,400) (150) (165) 618 5,087	1,170 1,545 1,675 2,001 2,316	738 903 908 1,284 1,728	1,909 2,449 2,582 3,285 4,044	1,346 1,342 1,338 1,223 1,178	390 417 443 334 404	392 389 436 365 158	2,128 2,148 2,217 1,922 1,740	14.6 14.2 13.4 10.4 8.3	4,723 5,695 8,572 8,910 12,505	1,458 1,588 1,531 1,665 1,829	384 404 590 327 452	326 351 375 430 481	77 79 75 78 80	400 432 459 519 610	803 862 909 1,026 1,172	32,900 34,600 36,300 40,000 41,600

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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_	Ι_	Po	pulatio	n		Househo	olds		Hect	ares	Tax	able Ass	essment			Municipal P	roperty Tax	ation			Compositi Total	
Year	# of	Total	0-19	Distrib	ut10n	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Kect.	Equalized	Resid.	Growth	Equal. per Whld.	Residential and farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Municipal Texation	Property Ta	School
-	-		- 1		-x		- %		000		\$000	- X	-x-	\$	\$000	\$000	\$000	\$000	\$000	\$000	*	X
E1 1977 1978 1979 1980	18 18 18	68,550 69,143 69,235 69,795 69,465	34.9 34.4 34.1 32.8 32.6	53.6 54.1 54.4 54.9 54.9	11.5 11.4 11.6 12.3 12.5	24,259 24,627 25,202 25,851 26,011	96.1 96.2 96.4 96.5 96.5	2.8 2.8 2.7 2.7 2.7	188 188 188 188 188	0.36 0.37 0.37 0.37 0.37	N/A N/A N/A 1,555,184 1,737,087	70.4 69.8 70.4 72.1 72.5	N/A 2.5 1.8 2.7	N/A N/A N/A 60,160 66,783	5,319 5,428 5,902 6,698 7,576	3,038 3,151 3,337 3,697 4,227	1,303 1,398 1,515 1,900 2,134	178 206 212 234 234	813 859 902 888 926	10,652 11,042 11,869 13,418 15,097	55.7 54.2 53.5 52.8 53.3	44.3 45.8 46.5 47.2 46.7
1982 1983 1984 1985	18 18 18 18	68,035 68,413 N/A N/A 69,284	30.5 31.3 N/A N/A 29.7	\$6.2 \$5.9 N/A N/A 57.1	13.3 12.8 N/A N/A 13.2	26,013 25,951 25,928 26,127 26,234	96.6 96.6 96.7 96.7 96.8	2.6 2.6 N/A N/A 2.6	188 188 188 188 168	0.36 0.36 N/A N/A 0.37	1,920,856 2,019,178 1,917,528 1,956,224 2,020,980	73.2 73.6 73.7 72.8 72.4	2.1 -0.0 0.4 1.9 0.8	73,842 77,807 73,956 74,874 77,037	8,329 8,961 10,036 10,990 12,274	4,563 4,851 5,429 5,925 6,881	2,191 2,431 2,655 2,976 3,691	209 213 235 325 325 393	988 1,144 1,184 1,308 1,364	16,056 17,600 19,540 21,528 24,606	53.0 53.4 54.1 54.8 56.5	47.0 46.6 45.9 45.2 43.5
Es: 1977 1978 1979 1980 1981	24 24 24	309,835 311,775 314,102 318,319 316,778	35.4 34.6 33.9 33.2 32.4	54.6 55.4 56.1 56.8 57.3	10.0 10.0 9.9 10.0 10.3	108,757 110,289 112,608 115,367 118,618	99.8 99.7 99.6 98.1 98.0	2.8 2.8 2.8 2.8 2.7	186 186 186 186 186	1.67 1.68 1.69 1.71 1.70	N/A N/A N/A 6,339,750 7,982,207	65.0 65.6 65.6 68.0 68.2	N/A 1.5 2.8 3.4 2.5	H/A H/A H/A 54,953 67,293	34,754 36,221 38,028 41,349 47,459	25,551 25,891 26,778 29,243 33,830	8,436 8,701 9,154 9,437 10,933	676 928 1,037 1,131 1,397	3,280 3,608 4,255 4,829 5,225	72,733 75,418 79,253 86,989 98,844	56.2 55.8 54.3 53.5 54.4	43.8 44.2 45.7 46.5 45.6
1982 1983 1984 1985 1986		316,717 311,441 N/A N/A 315,743	30.2 30.6 N/A N/A 28.5	58.9 58.2 N/A N/A 60.4	10.9 11.2 H/A H/A	119,028 119,506 118,836 118,775 119,520	98.0 98.0 98.0 98.0 98.0	2.7 2.6 N/A N/A 2.6	186 186 186 186 186	1.70 1.67 N/A N/A 1.70	9,052,782 8,750,782 7,358,311 7,458,309 8,329,381	67.2 67.6 68.1 67.9 67.1	3.7 1.5 0.9 1.0 1.5	76,056 73,225 61,920 62,794 69,690	51,521 57,488 61,871 65,942 70,050	37,981 41,168 43,666 47,000 50,871	11,810 12,437 13,757 14,552 15,342	1,543 1,702 2,095 2,282 2,434	6,049 6,662 6,786 6,663 7,321	108,904 119,460 128,202 136,470 146,052	53.5 53.6 53.7 54.0 53.7	46.5 46.4 46.3 46.0 46.3
1977 1978 1979 1979 1980 1981	17 17 17	111,117 112,343 114,219 114,237 115,452	33.5 32.6 32.3 28.1 27.3	58.0 58.5 58.7 62.5 62.9	8.5 8.9 9.0 9.4 9.8	42,922 44,616 46,781 46,679 47,373	85.2 85.6 86.1 85.9 85.8	2.6 2.5 2.4 2.4 2.4	382 382 382 382 382 382	0.29 0.29 0.30 0.30 0.30	H/A H/A H/A 2,140,184 2,239,764	69.7 70.3 70.8 72.2 71.9	H/A 4.1 3.3 3.6 2.2	H/A H/A H/A 45,849 47,279	8,807 10,078 11,373 12,593 14,074	4,709 5,049 5,789 6,457 7,133	1,938 2,317 2,542 2,871 3,244	195 270 412 535 583	1,250 962 970 1,066 1,133	16,899 18,674 21,086 23,523 26,167	54.3 52.6 52.8 51.5 50.9	45.7 47.4 47.2 48.5 49.1
1982 1983 1984 1985 1986	17 17 17 17 17	114,733 116,769 H/A H/A 117,878	25.8 27.3 N/A N/A 24.6	63.9 62.5 H/A H/A 64.2	10.3 10.2 H/A H/A 11.1	47,722 48,550 49,460 50,295 51,454	86.0 86.1 86.3 86.2 86.5	2.4 2.4 N/A N/A 2.3	382 382 382 382 382 382	0.30 0.31 N/A N/A 0.31	2,382,128 2,498,996 2,684,395 2,854,691 3,310,932	72.3 71.9 71.9 72.2 72.3	2.2 1.6 2.3 2.6 3.0	49,917 51,473 54,274 56,759 64,347	15,615 16,781 18,222 18,813 20,519	7,716 8,320 8,809 9,375 10,126	3,696 4,000 4,139 4,358 4,491	647 738 814 900 977	1,325 1,497 1,593 2,350 2,472	29,000 31,336 33,577 35,796 38,584	50.5 49.0 49.4 46.6 46.4	49.5 51.0 50.6 53.4 53.6

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						Revenue Fu	nd Revenues							Composit	ion of Rev	enue Fun	d Reven	ues
			Intario Grants		Payments	in Lieu o	f Taxes		User	ees								
Year	Property Texation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User	Other
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- x	- 4		<u>x</u>	- *
	in County							l	I			ii						
977 978 979 980 981	10,652 11,067 11,901 13,457 15,147	2,841 3,390 3,505 3,826 4,303	6,428 7,444 7,235 6,590 8,283	9,270 10,834 10,740 10,416 12,587	286 307 336 394 431	90 92 88 105 112	376 399 424 499 543	145 155 168 152 177	1,418 1,749 1,941 2,144 2,471	1,638 1,387 1,879 1,770 2,026	3,201 3,291 3,988 4,066 4,674	1,043 1,039 1,120 1,028 2,077	24,542 26,631 28,173 29,466 35,028	43.4 41.6 42.2 45.7 43.2	37.8 40.7 38.1 35.3 35.9	1.5 1.5 1.5 1.7 1.6	13.0 12.4 14.2 13.8 13.3	3. 4. 3.
982 1983 1984 1985 1986	16,433 17,600 19,540 21,528 24,606	4,838 4,983 5,313 5,468 5,666	9,250 10,594 10,641 12,033 12,900	14,088 15,577 15,954 17,443 18,566	474 523 582 622 670	108 113 123 130 149	582 635 706 752 819	224 225 264 277 288	2,648 2,809 3,057 3,302 3,415	2,297 2,806 2,901 3,432 3,535	5,169 5,840 6,222 7,010 7,238	2,143 1,889 1,974 2,489 1,993	38,412 41,566 44,373 49,280 52,748	42.8 42.3 44.0 43.7 46.6	36.7 37.5 36.0 35.4 35.2	1.5 1.5 1.6 1.5	13.5 14.0 14.0 14.2 13.7	5.6 4.5 4.4 5.1
	ex County																	
1977 1978 1979 1980 1981	72,733 75,418 79,253 86,989 98,844	10,418 11,720 15,706 17,454 19,142	20,932 23,122 25,663 29,815 36,360	31,350 34,843 41,369 47,269 55,502	1,935 1,999 2,003 2,142 2,324	1,625 1,685 1,673 2,075 2,149	3,560 3,684 3,676 4,216 4,473	3,175 3,354 3,458 3,680 2,560	1,953 2,202 2,510 2,855 3,196	7,352 7,926 9,683 11,173 12,219	12,480 13,483 15,651 17,708 17,975	6,930 8,092 12,405 10,310 13,680	127,098 135,520 152,353 166,493 190,474	57.2 55.7 52.0 52.2 51.9	24.7 25.7 27.2 28.4 29.1	2.8 2.7 2.4 2.5 2.3	9.8 9.9 10.3 10.6 9.4	5.5 6.6 8.1
982 983 984 985 986	108,904 119,460 128,202 136,470 146,052	21,715 22,167 24,482 25,347 28,609	45,161 51,671 48,857 49,721 52,717	66,876 73,838 73,339 75,003 81,289	2,485 2,718 2,886 2,983 3,053	2,337 2,579 2,798 2,894 3,141	4,823 5,297 5,685 5,876 6,193	5,229 5,682 6,092 6,272 6,414	3,394 3,693 3,970 4,523 4,922	14,235 14,717 18,122 19,383 25,473	23,195 24,091 28,184 30,178 36,808	14,558 14,797 15,137 21,418 19,319	218,369 237,499 250,534 269,008 289,721	49.9 50.3 51.2 50.7 50.4	30.6 31.1 29.3 27.9 28.1	2.2 2.2 2.3 2.2 2.1	10.6 10.1 11.2 11.2 12.7	6. 6. 6. 8.
Fro 2771	ntenac County 16,899	/ 0/0	40 707 1	45 424 1	****													
978 979 980 981	18,674 21,086 23,523 26,167	4,848 5,084 5,306 5,852 6,399	10,323 11,338 12,922 14,305 15,789	15,171 16,422 18,227 20,157 22,188	995 997 1,048 1,493 1,172	1,356 1,523 1,650 1,552 2,599	2,352 2,520 2,698 3,045 3,771	937 1,078 1,129 1,158 1,313	1,091 1,241 1,367 1,439 1,571	2,849 3,203 3,563 3,572 4,124	4,877 5,521 6,058 6,169 7,008	1,766 2,679 2,643 2,656 4,163	41,064 45,817 50,712 55,550 63,298	41.2 40.8 41.6 42.3 41.3	36.9 35.8 35.9 36.3 35.1	5.7 5.5 5.3 5.5 6.0	11.9 12.1 11.9 11.1	5.8 5.8 4.8
982 983 984 985 986	29,000 31,336 33,577 35,796 38,584	7,319 7,776 8,616 9,370 9,670	17,985 19,405 19,660 20,021 24,002	25,304 27,181 28,277 29,391 33,672	1,333 1,502 1,578 1,774 1,683	2,474 3,264 3,470 3,655 4,098	3,806 4,766 5,048 5,429 5,781	1,732 1,893 2,056 2,107 2,270	1,819 1,988 2,153 2,467 2,627	4,385 4,764 5,800 5,976 7,162	7,935 8,645 10,009 10,550 12,060	4,768 4,720 5,019 6,096 5,934	70,801 76,640 81,901 87,303 96,023	41.0 40.9 41.0 41.0 40.2	35.7 35.5 34.5 33.7 35.1	5.4 6.2 6.2 6.2 6.0	11.2 11.3 12.2 12.1 12.6	6. 6. 7.

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

							Revenue Fu	nd Expendi	tures by Func	tion								
		Prote	tion to Pe	ersons and	Property		Transporta	tion Servi	ces	1	nvironment	t Services			Realth ar	nd Social Serv	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Realth	General Assistance	Elderly Assistance	Assistance to Children	Total
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 1978 1979 1980 1981	2,338 2,552 2,531 2,829 3,110	1,194 1,264 1,567 1,593 1,906	1,419 1,476 1,572 1,772 2,081	693 736 806 698 725	3,306 3,476 3,945 4,063 4,712	7,031 7,601 7,987 6,520 7,090	317 340 374 425 512	419 459 487 508 568	7,768 8,399 8,848 7,453 8,171	1,169 1,213 1,453 1,703 3,026	1,573 1,636 1,594 1,958 2,069	557 616 707 764 858	3,298 3,465 3,753 4,425 5,954	603 756 834 937 1,045	719 348 730 1,028 1,397	2,911 3,705 3,686 4,198 4,875	558 535 572 753 879	4,792 5,344 5,823 6,916 8,197
1982 1983 1984 1985 1986	3,764 3,819 4,405 4,452 4,976	2,203 2,325 2,573 2,696 2,995	2,385 2,583 2,722 3,090 3,401	896 1,100 1,183 1,246 1,580	5,484 6,009 6,477 7,033 7,975	7,606 7,797 7,937 9,693 10,189	550 593 671 686 819	577 594 720 1,277 1,143	8,733 8,983 9,328 11,656 12,151	2,613 2,359 2,808 2,767 3,010	2,336 2,675 2,970 3,870 3,685	965 1,066 1,180 1,166 1,257	5,914 6,100 6,958 7,802 7,952	1,263 1,359 1,484 1,706 2,280	1,964 2,253 2,061 2,132 2,375	5,234 5,854 6,183 6,850 7,301	950 1,016 1,110 1,118 1,289	9,410 10,483 10,839 11,806 13,245
1977 1978 1979 1979 1980 1981	ex County 13,165 13,189 16,693 18,572 21,173	8,082 8,483 9,404 10,445 11,766	13,915 15,154 16,795 18,825 21,024	2,205 2,714 2,587 3,265 3,595	24,203 26,350 28,786 32,535 36,386	17,529 20,664 21,808 24,232 26,891	5,385 5,649 6,327 6,873 5,526	2,692 3,720 3,871 4,539 4,709	25,606 30,034 32,007 35,644 37,126	12,250 12,692 13,356 15,451 16,069	9,549 8,960 10,177 11,041 12,027	4,267 4,543 4,894 5,164 6,561	26,060 26,196 28,428 31,657 34,657	2,718 2,837 3,059 3,312 3,722	7,066 8,292 9,266 12,819 19,286	5,240 5,612 6,284 6,751 7,201	5,245 5,743 6,724 6,850 7,912	20,268 22,485 25,333 29,734 38,121
1982 1983 1984 1985 1986	23,853 27,751 28,999 30,614 30,875	12,975 13,103 14,448 14,869 16,443	23,603 24,106 25,771 27,280 29,795	3,628 3,392 4,257 5,196 5,791	40,206 40,601 44,476 47,346 52,030	27,511 26,293 29,203 33,515 33,997	8,456 8,665 9,184 10,002 10,762	4,803 5,149 4,801 5,388 7,742	40,770 40,107 43,188 48,904 52,501	17,823 23,232 25,133 25,837 28,659	12,774 14,950 15,348 14,969 17,684	6,892 5,761 7,660 9,159 10,387	37,490 43,943 48,141 49,965 56,730	4,078 4,431 4,720 4,960 5,117	26,091 31,399 27,723 26,482 26,736	7,589 8,250 8,981 10,030 11,276	9,206 9,642 9,968 10,510 11,869	46,964 53,723 51,392 51,983 54,998
1977 1978 1979 1979 1980 1981	4,052 4,052 4,163 4,356 4,945 5,428	2,673 3,047 3,577 3,874 4,306	2,936 3,215 3,575 3,949 4,500	1,028 975 1,127 1,274 1,194	6,637 7,238 8,280 9,098 10,000	7,316 8,204 8,100 8,737 10,511	1,815 2,150 2,550 2,458 3,091	1,006 1,043 1,116 1,117 1,168	10,137 11,398 11,765 12,312 14,770	1,945 2,051 2,162 2,222 2,903	2,343 2,788 2,874 3,333 4,125	1,526 1,647 1,793 2,038 2,361	5,814 6,487 6,828 7,592 9,389	1,518 1,713 1,857 2,033 2,542	2,664 3,099 3,655 4,550 4,407	3,493 3,812 4,249 4,702 5,533	1,233 1,309 1,536 1,723 1,981	8,907 9,933 11,296 13,008 14,463
1982 1983 1984 1985 1986	7,051 6,774 7,824 8,839 8,422	4,586 5,061 5,450 5,794 6,309	5,036 5,578 5,993 7,349 8,099	1,299 1,207 1,361 1,499 1,684	10,920 11,846 12,803 14,641 16,091	11,139 11,340 12,385 13,819 14,777	3,629 4,124 4,080 4,407 4,987	1,576 2,008 2,196 2,566 2,572	16,343 17,472 18,662 20,792 22,336	4,316 4,352 4,464 4,718 4,518	4,161 3,918 4,388 4,950 4,384	2,859 3,060 3,278 3,537 3,755	11,336 11,331 12,130 13,206 12,657	2,663 2,942 3,011 2,891 3,483	4,985 5,515 5,641 5,434 5,705	6,289 6,868 7,533 8,272 9,026	2,234 2,367 2,624 2,794 3,291	16,178 17,692 18,808 19,392 21,506

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Revenue Fund Expenditures by Function (cont'd) Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Object Composition of Revenue Fund Expenditures

Recreation and

	Rever	nue Fund E	penditures	by Function	n (contid)	Composi	tion of	Revenue	Fund E	xpendi tur	es by F	unction		Revenue F	and Expenditu	ires by Ob	ject			ition of	
		restion ar ural Servi		Planning						Realth									by Obje	ect	es
Year	Parks & Recr.	Library	fotal	and Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.	Salaries and Wages	Haterials and Supplies	External Transfers	Debt Charges	Transfers to Own funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext. Tranf.
	\$000	\$000	\$000	\$000	\$000	×	- x	-%	*	χ	×	х	\$000	\$000	\$000	\$000	\$000	\$000	- x	-x	- x
Ele	in County						.——					1	·	l							
1977 1978	1,233	787 801	2,020 2,154	1,006	24,528 26,516	9.5	13.5	31.7	13.4	19.5	8.2	4.1	9,166 10.056	9,656	1,429	2,417	1,860	24,528 26.516	37.4	39.4 38.4	5.8
1979	1,346	848	2,194	1,301	28,396	8.9	13.9	31.2	13.2	20.5	7.7	4.6	11.053	10,788	1.822	2.465	2.268	28,396	38.9	38.0	6.4
1980 1981	1,360	966 1,081	2,326 2,625	1,409	29,422 34,395	9.6	13.8	25.3 23.8	15.0	23.5 23.8	7.9	4.8	11,685 13,808	11,009 11,923	1,306 1,421	2,635 2,976	2,787 4,267	29,422 34,395	39.7 40.1	37.4 34.7	4.4
1982 1983	1,720 2,091	1,357	3,077 3,600	2,023 2,616	38,405 41,610	9.8	14.3 14.4	22.7	15.4	24.5 25.2	8.0	5.3 6.3	15,795 17,541	13,583 14,252	2,104 2,779	3,519	3,404 3,286	38,405 41,610	41.1	35.4 34.3	5.5
1984	2,015	1,543	3,558	2,818	44,383	9.9	14.6	21.0	15.7	24.4	8.0	6.3	17,871	14,783	3,372	3,935	4,422	44,383	40.3	33.3	7.6
1986	2,276	1,644	4,010	3,025	49,694 53,123	9.0	14.2	23.5	15.7	23.8 24.9	7.9	6.1 5.3	20,980 21,391	15,800 17,457	3,089 3,692	4,145 4,382	5,681	49,694 53,123	42.2 40.3	31.8 32.9	6.2
Es	ex County								-				l								
1977 1978 1979	8,076 8,816 10,508	4,667 4,752 5,264	12,743 13,568 15,772	3,419 2,958 4,069	125,474 134,779 151.087	9.8	19.3	20.4	20.8	16.2 16.7	10.2	2.7	60,131 64,202	33,180 38,369	8,459 8,811	14,935 16,080	8,769 7,317	125,474 134,779	47.9 47.6	26.4	6.7
1980 1981	11,744	5,674	17,418 20,050	4,630 4,972	170,189 192,483	11.0	19.1 19.1 18.9	21.2	18.8 18.6 18.0	16.8 17.5 19.8	10.4 10.2 10.4	2.7	67,557 79,037 86,651	41,343 47,473 52,971	12,626 14,215 20,344	17,007 18,026 19,671	12,553 11,438 12,845	151,087 170,189 192,483	44.7 46.4 45.0	27.4 27.9 27.5	8.4
1982	15,837 15,783	6,729 7,861	22,566	6,037 7,560	217,885 237,328	10.9	18.5	18.7	17.2	21.6	10.4	2.8	95,635 103.201	62,821 66,610	26,471 27,620	21,813	11,145	217,885	43.9	28.8	12.1
1984	17,736	9,000	26,737	7,739	250.671	11.6	17.7	17.2	19.2	20.5	10.7	3.1	109,541	68.425	24,786	31,050	16,870	237,328 250,671	43.5	28.1	11.6
1985 1986	19,931 23,296	8,643 9,699	28,574 32,995	8,914 8,901	266,301 289,031	11.5	17.8 18.0	18.4	18.8	19.5	10.7	3.3	118,205 127,753	74,046	23,166	32,094 32,983	18,790	266,301 289,031	44.4	27.8	8.7
Fre	ntenac Cou	inty				-															
1977 1978	3,880 4,183	1,146	5,026 5,579	1,240	41,814 46,299	9.7 9.0	15.9 15.6	24.2	13.9	21.3 21.5	12.0	3.0	19,538	13,690	1,972	3,267	3,347	41,814 46,299	46.7 45.3	32.7 34.5	4.7
1979	4,105	1,397	5,503	1,769	49,798	8.7	16.6	23.6	13.7	22.7	11.1	3.6	23,733	16,455	2,240	3,708	3,662	49,798	47.7	33.0	4.5
1980 1981	4,309 5,222	1,565	5,874 6,860	2,318 1,329	55,147 62,238	9.0 8.7	16.5	22.3	13.8	23.6	10.7	2.1	26,344 27,893	18,183 16,275	2,759 8,497	4,099	3,761 5,140	55,147 62,238	47.8 44.8	33.0 26.1	5.0
1982 1983	5,920 5,923	2,067	7,987 8,016	1,858	71,673 75,282	9.8 9.0	15.2 15.7	22.8	15.8 15.1	22.6 23.5	11.1 10.6	2.6	31,972 36,604	20,246 20,416	8,999 7,486	4,650 5,263	5,806 5,513	71,673 75,282	44.6	28.2 27.1	12.6
1984 1985	6,277 7,142 7,350	2,136 2,364 3,227	8,413 9,506 10,577	2,527 2,162 4,001	81,167 88,538 95,592	9.6 10.0 8.8	15.8 16.5 16.8	23.0 23.5 23.4	14.9 14.9 13.2	23.2 21.9 22.5	10.4	3.1 2.4 4.2	38,623 41,391 45,324	21,874 24,555 28,795	7,817 8,052 8,498	5,749 5,434 6,065	7,104 9,106 6,910	81,167 88,538 95,592	47.6 46.7 47.4	26.9	9.6
														20,143	3,470	0,003	0,910	95,392	47.4	30.1	B.9

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Capital Fund Expenditures and Transfers Composition of Revenue Capital Fund Revenues Capital Fund Revenues Fund Expenditures Transportation Services by Object (cont'd) Transfers from Own Funds Reserves General Total Debt to Dwn Revenue & Reserve Long-Term Ontario Other Transit Other Total Transfers Grants Other Govit. Protection Roads Charges Funds Fund Funds Total Borrowing Grants Sources Revenue Borrowing \$000 \$000 \$000 X \$000 \$000 \$000 \$000 \$000 ĭ \$000 37 243 178 1,822 7.6 1 162 1.869 873 5,473 24.0 25.9 34.1 16.0 1.644 0 0.0 1.416 2.987 32.7 12.8 56 2.681 3 303 1978 1,301 403 1,704 1.634 1,999 783 6,119 27.8 26.7 1979 8.7 8.0 1.652 385 2.036 1.908 1.535 1.072 6.551 31.1 20 1 23.4 16.4 51 298 2,347 145 2,503 325 4,045 1980 9.0 9.5 381 2,438 2.393 3,079 8.718 28.0 27.4 35.3 9.3 39 125 3,711 808 136 4,432 1981 8.7 12.4 3.549 493 4.135 27.4 33.1 28.0 11.5 180 144 4,290 6 4.042 4.873 1.693 14.742 1982 9.2 8.9 2.457 597 3.054 2.204 4.731 1 012 11.001 27.B 20.0 43.0 9.2 23 296 3.164 5 584 3.754 1983 9.0 7.9 138 257 4,236 9 756 5.001 2.266 586 2,852 2,348 4,522 1,408 11,130 25.6 21.1 40.6 1984 8.9 10.0 2.974 793 19.6 42.8 8.7 408 383 5,401 631 6.035 3 767 2,566 5,592 1,141 13,067 28.8 4 1985 8.3 4,262 493 137 1,228 5,490 1,021 5,014 1,338 12,863 42.7 7.9 39.0 10.4 1,850 14 5,382 1986 8.2 4.568 1,227 5,796 3,351 6.267 847 16,260 35.6 20.6 38.5 5.2 400 366 7.885 28 208 8,120 1977 7.0 4.325 1,757 6.081 18.675 16.1 9.7 9.592 103 273 9.968 9.246 3.666 37.668 49.6 24.5 344 1.411 11.9 5.4 2,968 2,661 5.629 11,199 8.049 33.739 16.7 33.2 26.3 23.9 281 8.863 10,370 2,015 268 12,652 11.3 8.3 4,418 4,419 8.837 11,971 9.464 4.866 35.139 25.1 34.1 26.9 13.8 959 12,452 2,845 2 624 17 921 1980 10.6 6.7 4.828 7.022 11.851 16,256 14.368 6,568 49,042 24.2 33.1 29.3 13.4 1,296 1,761 18,214 173 202 18.589 1981 10.2 6.7 6,680 2.045 8,725 8,999 12,565 10,895 41,184 21.9 30.5 26.5 502 608 17,693 23 487 18,202 1982 10.0 5.1 6.745 8.558 15.303 19.938 11.784 5,336 52,361 29.2 38 1 22.5 10.2 304 3.697 13.633 1,566 79 15,279 1983 11.4 5.4 6.663 1,977 8,641 25,232 8.897 3.100 45.869 18.8 55.0 19.4 6.8 767 2,599 7,706 487 8,194 1984 12.4 6.7 8.033 3,095 11,128 7.977 9.025 3.420 31.551 35.3 25.3 28.6 10.8 1.092 628 7,859 Λ 866 B.725 1985 9,163 12.1 2,438 11,601 14.935 16.328 5,816 48,680 23.8 30.7 33.5 11.9 466 1,128 9.701 2,218 11.919 1986 11.4 8.8 12,214 7,156 19,370 10.780 10.829 4,448 45,429 42.6 23.7 23.8 9.8 816 14.511 1.968 1,695 18,174 Frontenac County 1977 7.8 8.0 2,362 3,849 1.487 6,976 2,282 620 13.727 28.0 50.8 4.5 16.6 314 236 2.638 62 186 89 2.886 1978 8.8 3.208 1.645 4,854 3,058 3,167 485 11.563 42.0 26.4 27.4 4.2 470 378 3,432 250 3.771 1979 7.4 7.4 2.993 785 3,778 2.724 3.037 561 10.099 37.4 27.0 30.1 5.6 148 983 2,830 357 358 3,545 1980 6.8 2.365 1,000 3,365 4,095 2,486 1.666 11,612 29.0 35.3 21.4 14.3 246 2,717 225 3.065 1981 8.3 2,773 576 3.349 785 4,902 585 9,621 34.8 8.2 51.0 6.1 124 362 4,362 209 166 4,738 1982 6.5 8.1 860 4.285 3,167 266 10.429 41.1 30.4 26.0 2.6 1,679 5.445 1983 2,628 7.0 7.3 1,956 4.584 2,612 389 10.597 3.7 43.3 28.4 24.6 196 251 4.825 349 QR 1984 7.1 8.8 3,727 2.551 6,278 867 5,199 2.772 15.115 41.5 5.7 18.3 34.4 180 774 8.102 393 1.944 10.439 1985 6.1 10.3 3.984 1.341 5,869 4,139 788 16.120 33.0 36.4 25.7 4.9 738 307 5,798 545 311 6,654 1986 6.3 3,724 3.470 7,194 100 3.670 548 11.512 62.5 0.9 31.9 4.8 168 1.525 6,233 7,247

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				Capital F	und Expen	ditures and	Transfers	(cont¹d)	-							Compositio	on of Cap	oital Fur	nd Expendi	tures	
	Envi	ronmental	Services		1			-			Trens	fers									
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov†t	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	- x	X	×	- x	Х.	- %
	in County				'	-															
1977 1978	830 637	281 233	8 0	1,120 870	0	558	709 530	637	5,126 5,059	0 0	697 793	42	739 796	5,864 5,855	0.7	4.7	35.5	21.8	10.9	13.8	12.4
1979	1,273	466	3	1,743	0	11	270	952	5,828	0	741	42	783	6,611	0.9	5.1	42.9	29.9	0.2	4.6	16.3
1980 1981	2,529	580 732	0	3,108 3,510	49	34 987	377 1,316	713 868	8,451 11,494	27 0	1,575	135 644	1,737 2,321	10,188 13,814	0.5	1.5	47.9 38.6	36.8 30.5	0.5 9.0	4.5 11.4	8.4 7.6
1982 1983 1984 1985	2,148 2,375 3,694 3,305 1,264	653 625 298 842 2,058	0 0 0 2	2,800 3,000 3,992 4,149 3,322	294 168 81 71 161	48 176 34 310 81	1,196 1,020 632 645 601	903 1,109 948 1,182 1,552	9,315 10,871 12,515 14,080 14,612	0 0 70 0	1,250 799 898 788 582	722 386 585 226	1,972 1,184 1,553 1,014 600	11,286 12,055 14,069 15,094 15,212	0.2 1.3 3.3 13.1 2.8	3.2 2.4 3.1 3.5 2.5	40.3 46.0 48.2 38.2 55.6	30.1 27.6 31.9 29.5 22.7	3.7 3.2 0.9 2.7	12.8 9.4 5.0 4.6 4.1	9.7 10.2 7.6 8.4
Ec.	ex County							1,330		l				15,212				£4.7	1.7	-4.1	10.8
1977 1978 1979 1980 1981	6,583 10,600 11,273 15,010 12,618	2,415 2,378 3,271 2,945 2,494	45 45 39 533 85	9,043 13,024 14,583 18,488 15,197	10 11 34 18 50	46 23 39 137 399	1,943 4,721 3,273 5,091 2,955	3,757 4,805 7,903 3,586 7,514	26,596 36,731 44,965 48,999 45,517	0 0 0	713 1,310 1,214 1,981 1,826	1,274 2,855 492 692	1,379 2,584 4,069 2,473 2,518	27,975 39,315 49,034 51,472 48,035	1.3 0.8 0.6 2.6	5.3 3.3 2.1 3.6 1.3	37.5 34.4 39.9 37.9 40.0	34.0 35.5 32.4 37.7 33.4	0.2 0.1 0.2 0.3	7.3 12.9 7.3 10.4 6.5	14.1 13.1 17.6 7.3
1982 1983 1984 1985 1986	7,104 8,533 9,042 17,228 8,549	2,919 2,869 2,318 2,596 4,565	91 202 61 819 34	10,114 11,605 11,420 20,642 13,147	65 76 53 221 118	443 32 60 407 693	1,201 1,483 5,407 6,184 3,044	7,495 6,069 1,853 2,698 3,568	38,688 30,825 29,239 43,665 41,797	200 0 0	1,707 1,208 1,187 1,122 1,784	2,816 1,580 2,413 1,803 871	4,523 2,788 3,601 2,924 2,855	43,211 33,612 32,839 46,589 44,651	1.0 2.5 3.7 1.1 2.0	9.6 8.4 2.1 2.6 5.3	39.5 26.6 29.8 27.3 43.5	26.1 37.6 39.1 47.3 31.5	1.3 0.4 0.4 1.4 1.9	3.1 4.8 18.5 14.2 7.3	19.4 19.7 6.3 6.2 8.5
	ntenac Cou								·						-						
1977 1978 1979 1980 1981	3,942 1,714 6,815 2,953 1,298	852 616 320 557 2,448	121 9 0 65 101	4,916 2,339 7,135 3,575 3,846	0 16 313 3 22	77 14 9 10 167	3,313 1,261 875 786 567	315 1,256 1,811 582 24	12,056 9,506 14,821 8,404 9,850	0 0 0 0	13 10 40 10	38 48 48 749 0	42 61 58 789 10	12,098 9,567 14,879 9,193 9,860	2.6 4.9 1.0 1.6 1.3	2.0 4.0 6.6 2.9 3.7	23.9 39.7 23.9 36.5 48.1	40.8 24.6 48.1 42.5 39.0	0.6 0.3 2.2 0.2 1.9	27.5 13.3 5.9 9.4 5.8	2.6 13.2 12.2 6.9 0.2
1982 1983 1984 1985 1986	1,075 638 1,055 890 1,659	889 656 797 628 436	166 52 119 190 495	2,130 1,346 1,971 1,709 2,590	28 60 13 17 34	594 25 9 224 198	381 1,002 1,627 776 2,862	250 489 1,120 1,772 423	9,352 8,640 16,133 12,196 15,047	0 0 129 350 0	117 44 72 19 61	0 0 132 4 123	117 44 334 372 184	9,470 8,684 16,467 12,568 15,231	2.7 2.3 1.1 6.1	2.9 2.9 4.8 2.5 10.1	58.2 61.0 64.7 54.6 48.2	22.8 15.6 12.2 14.0 17.2	6.7 1.0 0.1 2.0 1.5	4.1 11.6 10.1 6.4 19.0	2.7 5.7 6.9 14.5 2.8

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Per Household Data Year-End Position Residential Taxes Taxes Uncollected Reserves and Reserve Funds Arrears In-Year Accum. In Year Accum. Income As Capital Revenue Revenue Capital Capital Long-Term Revenue рег Reserve Current Previous. Prior % of Debt Fund Fund Fund Fund Fund Fund Municipal Charges School fotal Household Funds Total Year Year Years Total Levy Outstand. Expend. Expend. Year Balance Balance Batance Balance Reserves S 5 S \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 X, \$000 \$ \$ 192 169 431 N/A 1.216 (391) 2.147 495 2.642 910 240 1.326 1.022 214 59 178 425 N/A 1978 1,297 264 (1.285) 2.008 900 2.908 910 263 191 1.364 13.255 1.061 202 188 1979 1,118 1.957 1.108 3.066 1.056 240 209 1.505 7.1 1.136 233 205 63 200 467 N/A (60) (1.345) 13,881 1980 44 1.148 (2.798) 2.765 951 3.717 282 249 1.851 14,796 1.132 325 224 68 221 513 M/A 1981 633 797 3.859 352 296 2,175 75 244 570 26,700 1.788 928 (1.870) 3.062 1.526 8.0 18,029 1,323 462 251 29.200 1982 1,794 (285) (2.156)924 4,404 2.047 536 3,055 10.4 17,586 358 278 76 265 619 1983 (44) 1925) (3 438) 3 852 1.983 724 588 3,296 10.0 17,957 1,600 418 296 85 284 664 30.500 1984 (10) (1,002)(4,440) 4,569 1,158 5,726 1.946 656 694 3.296 9.4 18.431 1.707 481 329 01 304 724 33,000 (414) 1,655 (6,671) 4.512 1.056 5,578 1 922 581 700 3,293 8.7 345 106 34,400 17.006 1.911 542 766 1986 1,791 1.048 5.037 1,259 6.296 1.835 924 312 337 (5.623) 3.071 7.4 562 391 849 35.800 Essex County 19771 1,624 7.340 17,893 9.693 2.768 8,142 9.752 6.857 2.149 11,179 9.3 109,906 1,151 244 301 68 283 652 52 / A 1978 741 8.130 (5.576) (2.807) 12.255 20.027 6.769 3.049 2.278 12,095 9.5 114.383 1,225 334 306 74 294 674 52.74 1,266 9.356 (13.895) (16.703) 7.188 15.794 22.982 6.902 2.368 2.440 11,709 8.5 112,170 1.337 398 314 76 322 712 N/A 1980 (3.696) 5.500 (19.133) 8,249 15.055 9.363 2,710 2,326 14,399 9.3 119.399 1.480 626 334 79 764 N/A 1981 (2,009) 3.557 (6,851) (25,984)9,120 26,410 12,197 4,590 3,980 20.767 11.9 382 377 88 373 838 114.408 1.618 31,400 1982 484 3.817 9.150 (16,830)8,043 13 957 22,000 14,804 5,959 5.379 26.142 13.3 132,938 1,831 325 413 QR. 424 935 33,600 1983 171 4,132 (4,574) 11,078 15,876 26,954 13,557 6.402 5.847 25,807 12.1 148,256 1.978 257 455 104 463 1.021 36,000 1984 (137) 3 668 (1,288) (5,862) 13,270 20,021 33,290 4.831 5.146 22,984 10.1 137,934 2.106 246 490 498 1.101 39,200 11985 6.374 2.091 (3.771) 15.864 19.964 35.828 10.164 4.003 3.884 18,050 7.5 134,219 2.238 525 522 367 1,163 42 100 1986 690 6,787 778 21.018 19.944 40.962 9.145 4.550 1,641 15,336 5.9 123.495 348 55B 1,232 43,800 Frontenac County (750) 1.840 1.629 (5.762) 1 937 2,358 1,621 308 349 2.368 8 2 27,832 972 280 219 38 216 N/A 1978 (482) (3,766) 1.404 1.996 1 993 2,629 4,623 1,835 395 426 2,656 8.1 29.336 1.029 211 237 34 247 518 M/A 1979 914 2,383 (4,780) (8,545) 1,700 3,140 4.840 2.246 468 407 3 121 8.4 30.825 35 1.060 315 265 573 M/A 1980 403 2,128 (6, 126) 4,061 6,188 2.599 606 533 3,737 8.7 32.816 179 286 41 309 636 N/A 1981 1,060 3,199 (239) (6.364) 3.158 6.021 9.179 3,548 875 818 5.241 10.8 31,335 1 324 321 45 355 720 29,500 1982 (872) 2,318 959 (5.404) 3.358 10.629 3.923 1,105 1.173 6.201 11.6 32 103 1 493 105 350 49 393 792 33,600 1983 1,358 3.689 1.913 (3.395) 4.124 9.934 14 058 3 239 1.159 1.124 5.521 9.2 32,806 1,536 176 368 52 443 863 35.300 1984 734 4.356 (1.352)(4.747) 5,391 10,142 15,533 3.228 918 1.065 8.1 30.586 329 1.656 390 55 456 901 37,700 1985 (1,235) 3,121 3.552 (1.194) 6,625 14,562 21,187 739 3.024 1.190 4,953 6.8 33.433 244 406 70 542 1.018 39,900 1986 3.559 (3.719)(4.914) 7.197 16,053 23,250 3.154 1.296 510 4,960 6.3 28.859 1.874 295 416 73 1,064 41,500

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		Po	pulatio			Househ	olds		Hect	ares	Tax	able Ass	essment			Municipal P	roperty Tax	ation			Compositi	
Year	# of Hun.	Total	0-19	20-65	66+	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equalized	Resid.	Growth	Equal. per Khld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Municipal Taxation	Property Ta	
			×	*	×		74		000		\$000	X	*	\$	\$000	\$000	\$000	\$000	\$000	\$000	*	
Gr 1977	ey Cou	70,869	1 33.7	1						'						l	I		l			.
1978 1979 1980 1981	28 28 28 28	72,103 72,576 72,881 73,066	32.9 32.3 31.4 30.8	53.1 53.9 54.4 54.8 55.1	13.2 13.2 13.3 13.8 14.1	30,488 31,662 32,249 32,819 33,157	87.3 87.4 87.4 86.4 86.4	2.3 2.3 2.3 2.2 2.2	450 450 450 450 450	0.16 0.16 0.16 0.16 0.16	N/A N/A N/A 1,856,612 1,955,789	79.5 80.0 79.7 80.0 79.7	N/A 2.9 2.9 2.4 2.1	H/A H/A H/A 56,571 58,986	6,338 6,581 7,250 7,954 9,243	3,011 3,152 3,483 3,817 4,322	1,169 1,185 1,425 1,471 1,588	383 420 473 533 606	568 591 646 737 814	11,469 11,928 13,278 14,511 16,573	54.6 52.9 52.9 52.0 51.9	45.4 47.1 47.1 48.0 48.1
1982 1983 1984 1985 1986	28 28 28 28 28 28	73,853 73,427 N/A N/A 74,279	29.2 29.8 N/A N/A 27.9	56.1 55.7 N/A N/A S7.1	14.7 14.5 N/A N/A 15.0	33,485 33,742 33,836 34,143 34,455	85.5 85.3 84.4 84.5 84.4	2.2 2.2 N/A N/A 2.2	450 450 450 450 450	0.16 0.16 H/A N/A 0.17	2,078,404 2,167,067 2,190,884 2,236,156 2,323,983	80.2 80.0 79.9 80.4 80.4	2.1 1.5 1.7 0.8 0.9	62,070 64,225 64,750 65,494 67,450	10,680 11,543 12,361 13,063 14,058	4,873 5,308 5,617 5,881 6,292	1,788 2,000 2,175 2,324 2,523	1,040 1,153 1,300 1,478 1,622	954 1,021 1,156 1,103 1,233	19,335 21,025 22,610 23,851 25,731	52.2 52.0 52.1 52.1 52.1	47.8 48.0 47.9 47.9
Ha 1977	iburt						!								l							
1978 1979 1980 1981	11 11 11 11 11	10,577 10,767 10,920 10,989 11,108	29.6 28.4 27.9 26.2 26.3	53.2 53.8 53.9 54.7 55.0	15.1 15.8 16.0 16.7 16.6	17,104 17,588 17,911 18,246 18,568	23.5 24.1 24.6 24.8 25.1	0.6 0.6 0.6 0.6 0.6	429 429 429 429 429	0.02 0.03 0.03 0.03 0.03	N/A N/A N/A 687,801 708,456	91.3 91.9 91.9 92.1 92.0	N/A 2.1 1.6 1.7 2.2	N/A N/A N/A 37,696 38,155	1,608 1,687 1,851 1,986 2,343	192 186 203 213 247	20 19 43 63 75	0 0 14 49 58	107 104 165 157	1,928 1,996 2,276 2,468 2,879	45.0 42.5 43.7 42.4 43.1	55.0 57.5 56.3 57.6 56.9
1982 1983 1984 1985 1986	11 11 11 11 11	10,829 11,117 N/A N/A 11,541	24.9 25.3 N/A N/A 23.4	56.9 56.9 N/A N/A 57.5	18.2 17.7 N/A N/A 19.0	16,965 17,099 17,242 17,378 17,593	27.1 27.5 27.6 28.0 28.2	0.6 0.7 N/A N/A 0.7	417 452 452 452 452	0.03 0.02 N/A N/A 0.03	700,884 727,017 773,096 812,687 865,719	91.5 91.6 91.4 91.6 91.1	-9.0 0.9 1.5 1.3	41,314 42,518 44,838 46,765 49,208	2,376 2,613 2,786 2,851 3,379	263 281 303 313 395	84 82 83 65 66	69 68 118 109 130	177 200 215 269 293	2,968 3,245 3,506 3,607 4,263	43.8 43.1 44.0 40.3 42.7	56.2 56.9 56.0 59.7 57.3
Ha:		County 103,207	35 (1								l	I
1978 1979 1980 1981	30 30 30 30	104,028 104,190 104,662 104,757	35.6 34.7 33.8 32.8 31.6	54.6 55.4 56.1 56.6 57.3	9.7 9.9 10.1 10.6 11.1	40,056 41,847 42,894 43,694 43,471	87.4 87.7 87.8 88.0 88.2	2.6 2.5 2.4 2.4 2.4	587 587 587 587 587	0.18 0.18 0.18 0.18 0.18	N/A N/A N/A 1,840,811 1,947,292	69.1 69.0 69.2 70.9 70.8	N/A 3.2 3.3 2.5 1.5	N/A N/A N/A 42,130 44,795	7,205 7,777 8,473 9,303 10,322	4,714 5,288 5,575 6,130 6,844	2,479 2,642 2,693 2,889 3,252	1,225 1,405 1,583 1,728 2,028	972 940 1,028 1,048 1,101	16,608 18,067 19,372 21,117 23,573	57.3 56.3 54.4 53.2 53.2	42.7 43.7 45.6 46.8 46.8
1982 1983 1984 1985 1986	30 30 30 30 30 30	103,926 105,242 N/A N/A 107,863	29.1 29.8 H/A R/A 27.3	58.9 58.3 N/A N/A 59.9	12.0 11.9 N/A N/A 12.7	43,718 44,189 44,670 45,169 46,024	87.2 87.3 87.2 87.2 87.5	2.4 2.4 N/A N/A 2.3	587 587 587 587 587	0.18 0.18 N/A N/A 0.18	2,050,692 2,194,065 2,221,077 2,327,676 2,538,588	71.0 71.3 71.7 71.4 71.2	1.0 1.0 1.1 1.6 1.8	46,907 49,652 49,722 51,533 55,158	11,453 12,509 13,440 14,479 15,478	7,352 7,987 8,299 9,204 10,070	3,602 3,914 4,132 4,284 4,647	2,479 2,921 3,328 4,013 4,943	1,188 1,226 1,265 1,302 1,321	26,111 28,634 30,547 33,388 36,588	53.3 53.3 52.8 52.3 52.0	46.7 46.7 47.2 47.7 48.0

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fur	nd Revenues							Composit	ion of Rev	enue Fund	Reven	ues
		(Ontario Grants		Payments	in Lieu of	Texes		User I	ees								
ear	Property Texation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenue
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	7	Х	-%	X
	y County																	·
977	11,469	3,077	10,483	13,560	241	176	417	0	850	1,656	2,506	1,369	29,322	39.1	46.2	1.4	8.5	4-
979	13,278	3,557	9,574	13,133	280	199	479 508	131	940 1,054	2,008	3,080	1,440 1,61B	30,060 32,337	39.7	43.7 42.3	1.6	10.2	5
980	14,511	3,956	11.645	15,601	326	247	574	120	1,180	2,331	3,630	1,427	35,762	40.6	43.6	1.6	10.2	4.
981	16,573	4,225	13,571	17,796	375	309	684	144	1,352	2,506	4,002	2,433	41,488	39.9	42.9	1.6	9.6	5.
982	19,335	4,704	13,526	18,230	411	362	773	154	1,402	2,698	4,253	2,776	45,349	42.6	40.2	1.7	9.4	6.
983	21,025	4,822	13,679	18,501	434	365	799	178	1,452	3,050	4,680	2,795	47,837	44.0	38.7	1.7	9.8	5.
985	23,851	5,398	14,721	20,119	521 522	392 404	913 927	205 205	1,634	3,917 4,345	5,756	2,273	51,677	43.8	38.9	1.8	11.1	4.
986	25,731	5,812	16,028	21,840	553	465	1,018	240	2,563	4,479	6,768 7,281	2,283	54,900 58,696	43.4 43.8	38.4 37.2	1.7	12.3	4.
	iburton Count	y								l								l
977!	2,041	491	2,433	2,924	110	8	118	0 1	227 [164	391	459 (5.932	34.4	49.3	2.0	6.6	1 7.
78	2,109	579	2,512	3,091	117	8	124	0	250	159	410	450	6,185	34.1	50.0	2.0	6.6	7.
80	2,424	617 743	2,692	3,309	121	8	129	0	304	203	507	350	6,719	36.1	49.2	1.9	7.5	5.
81	3,046	801	3,345	4,146	128	10	145 137	0	305 362	250 253	554 617	474 715	7,528 8,661	35.1 35.2	49.3 47.9	1.9	7,4	6.
82	2,968	884	3,532	4,415	127	10	137	0	390	289	679	681	8.882	33.4	49.7			i
83	3,245	863	4,017	4,880	190	10	200	ō	440	342	782	795	9.901	32.8	49.7	1.5	7.6	7.
84	3,506	1,128	4,401	5,529	210	11	221	0	468	387	855	1,004	11,117	31.5	49.7	2.0	7.7	9.
86	3,607 (4,263	1,183	4,310	5,493	179	12	192	0	509	508	1,017	757	11,063	32.6	49.7	1.7	9.2	6.
	4,203	1,221	4,341	2,102	220	13	233	0	532	566	1,099	968	12,325	34.6	46.8	1.9	8.9	7.
	ings County																	
77 78	16,608	5,577 5,942	11,583	17,160	497	422	919	397	1,089	1,631	3,117	2,054	39.858	43.7	43.1	2.3 1	7.8	1 5.
79	19,372	6,162	11,695	17,637 18.817	553 597	453	1,005	416	1,210	2,153	3,779	2,600	43,089	41.9	40.9	2.3	8.8	6.
80	21, 117	6,623	13,964	20,587	698	492 452	1,089	438	1,322	2,337	4,097	5,080	48,455	40.0	38.8	2.2	8.5	10.
81	23,573	7,038	15,529	22,567	750	576	1,326	494	1,516	2,618	4,496	3,599 4,516	50,950 56,818	41.4 41.5	40.4 39.7	2.3	8.8	7.
82	26,111	7,829	18,472	26,301	993	627	1,620	533	1.752	3,119	5,405	3.979	, ,					
83	28,634	8,269	20,599	28,868	1,057	651	1,708	566	1,883	3,537	5,987	3,411	63,353	41.2	41.5	2.6	8.5	6.
84	30,547	8,993	22,201	31,194	1,130	721	1,851	522	2,054	4,020	6,596	4.633	74.850	40.8	42.1	2.5	8.7	5.
86	36,588	9,282	24,251	33,533	1,204	764	1,968	656	2,255	4,232	7,142	5,710	81,750	40.8	41.0	2.4	8.7	6.
	20,500	7,171	د٩,٥٥٥	39,379	1,252	845	2,096	695	2,445	5,067	8,207	4.691	90,971	40.2	43.3	2.3	9.0	5

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fu	nd Expendit	tures by func	tion								
		Prote	tion to Pe	ersons and	Property		Transporta	tion Servi	es	ŧ	invironment	: Services			Health as	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Gr	cy County 2,753						1											
1978 1979 1980 1981	2,774 2,828 3,098 3,542	1,234 1,472 1,477 1,634 1,671	1,244 1,383 1,528 1,764 2,073	1,147 1,336 1,196 1,332 1,421	3,625 4,191 4,202 4,730 5,164	10,457 9,355 9,866 11,397 12,997	289 149 141 286 338	462 413 430 470 506	11,208 9,917 10,437 12,153 13,841	1,374 1,244 1,683 1,805 2,587	1,284 1,274 1,688 1,987 1,806	724 880 875 940 1,124	3,382 3,398 4,245 4,732 5,517	1,208 1,232 1,293 1,439 1,763	1,189 1,494 1,679 1,990 2,209	1,649 1,886 2,189 2,463 2,951	787 846 1,040 1,270 1,423	4,834 5,456 6,202 7,161 8,346
1982 1983 1984 1985 1986	4,727 5,176 5,258 5,540 5,738	1,905 1,936 2,101 2,219 2,410	2,367 2,705 2,773 3,024 3,270	1,625 1,797 1,985 1,528 1,867	5,897 6,437 6,859 6,770 7,548	12,005 13,084 13,855 15,287 15,201	382 453 471 498 591	563 528 608 705 830	12,950 14,065 14,934 16,490 16,622	2,610 2,892 3,015 2,612 2,806	2,010 2,073 2,348 2,663 2,772	1,064 1,362 1,425 1,488 1,602	5,685 6,326 6,788 6,763 7,180	2,661 2,714 2,405 3,233 3,490	2,277 2,825 3,161 3,358 3,554	3,143 3,199 3,254 3,690 4,136	1,844 1,852 2,015 2,326 2,713	9,925 10,588 10,834 12,608 13,893
	iburton Count																	
1977 1978 1979 1980 1981	771 864 959 1,186 1,186	159 187 149 197 170	0 0 0 32 (3)	87 99 118 112 173	247 285 266 342 341	2,772 2,785 3,016 3,184 3,684	0 0	30 36 52 65 65	2,802 2,821 3,068 3,248 3,749	67 99 155 151 155	44 46 108 99	85 58 114 139 154	196 203 377 389 414	137 159 170 199 258	154 167 198 257 290	703 738 823 963	62 84 97 101 109	1,056 1,149 1,288 1,520 1,773
1982 1983 1984 1985 1986	1,450 1,398 1,495 1,901 2,126	178 186 212 202 270	4 1 0 1 0	184 202 218 222 273	366 389 430 424 543	3,305 3,718 4,230 4,079 4,682	0 0 0	83 89 144 104 120	3,389 3,807 4,374 4,183 4,802	245 240 335 325 356	144 149 139 139 171	226 182 238 238 263	616 571 712 703 790	303 408 402 418 258	359 393 487 445 437	1,253 1,322 1,389 1,449 1,574	140 148 177 207 249	2,055 2,272 2,455 2,519 2,517
1977	tings County	2 144	2,858	2,117	7,141	9,906	1 648	777	11 774	2.05/	2 704 1	700						
1978 1979 1980 1981	3,167 3,272 3,573 4,571 4,845	2,166 2,410 2,636 3,068 3,397	3,005 3,266 3,665 4,118	1,334 1,212 1,118 1,340	7,141 6,750 7,115 7,851 8,856	10,234 13,079 12,187 13,553	648 697 754 857 909	773 751 819 1,068 1,166	11,326 11,682 14,652 14,113 15,628	2,854 3,246 3,231 3,728 3,947	2,781 3,079 3,553 3,107 3,537	798 863 907 939 1,079	6,432 7,189 7,691 7,775 8,563	1,296 1,546 1,597 1,745 1,904	2,489 3,032 3,383 3,845 4,507	2,379 2,609 2,847 3,211 3,456	1,116 1,213 1,363 1,667 1,803	7,280 8,399 9,189 10,468 11,670
1982 1983 1984 1985 1986	5,733 5,751 5,843 6,509 6,851	3,820 3,974 4,388 4,553 4,822	4,646 4,935 5,337 6,764 6,364	1,618 1,393 1,776 1,735 2,275	10,084 10,302 11,500 13,053 13,461	14,028 15,425 17,034 17,862 19,589	997 1,203 1,186 1,371 1,435	1,161 1,099 1,476 1,524 1,424	16,186 17,728 19,697 20,757 22,448	4,429 5,071 6,145 6,512 7,574	3,911 3,916 4,127 4,756 4,708	1,180 1,333 1,409 1,524 1,514	9,520 10,320 11,680 12,792 13,796	2,069 2,258 2,411 2,560 3,075	5,733 7,293 7,768 7,643 11,745	4,166 4,515 4,798 5,405 6,015	2,002 2,193 2,337 2,492 3,207	13,971 16,259 17,314 18,100 24,041

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Revenue Revenue Fund Expenditures by Function (cont'd) Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Object Fund Expenditures by Object Recreation and Cultural Services **Realth** Sal, Transfers Mater Planning and Salaries Materials and External Debt to Own Total and) Parks & loral General Social and and and Expenditures Wages Supp. Tranf Transfers Charges Funds Total Develop. Expenditures Gov't Protec. Trans. Envir Serv. Recr Plan. Wages Supplies Year Recr Library \$000 "Z % \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Grey County 29.625 32.4 40.0 4.1 2,493 1,223 1,838 5.133 1977 686 635 29,617 12.2 37.8 11.4 16.3 | 10.7 9.588 11.842 3,605 30.034 35 4 41.0 5.4 1978 898 3.383 914 30.034 9.2 14.0 33 D 11.3 18.2 11.3 3.0 10.636 12.318 1,631 1,844 2.485 32.387 35.6 42.7 4.6 1979 991 3.399 1.076 32.387 8.7 13.0 32.2 13.1 19.1 10.5 3.3 11.518 13.830 1.494 1,800 3,745 36.510 8.5 13.0 33.3 1,828 1,741 4,200 36,510 34.9 43.8 5.0 1980 996 13.0 19.6 9.6 3.1 12,757 15.984 1,177 1.929 1.888 4.229 41,342 34.9 45.7 4.7 1981 41.342 8.6 12.5 33.5 13.3 20.2 9.1 2.8 14,410 18 885 1,919 45.091 37.1 39.1 5.1 1982 4 541 1,367 45.091 10.5 13.1 28.7 12.6 22.0 10.1 3.0 16.749 17,643 2,298 6.481 1983 3,321 1,189 4,509 48,356 10.7 13.3 29.1 13.1 21.9 9.3 17,926 16,076 5,073 2,110 48,356 37.1 33.2 10.5 2.6 1984 4,061 1,287 5 348 1 397 51,417 10.2 13.3 29 N 13.2 21.1 10.4 2.7 19.046 17.563 5.289 2,173 7.346 51 417 37.0 34.2 10.3 1985 3,871 1,465 5,336 1,542 55,049 10.1 12.3 30.0 12.3 22.9 9.7 2.8 18.890 5.244 2.404 7.334 55,049 38.5 34.3 9.5 21.177 1986 4,102 1,487 5,589 1,738 58,308 9.8 12.9 28.5 12.3 23.8 3.0 2,573 7.349 58,308 38.8 34.7 9.5 9.6 22,644 20 218 5.524 Hal burton County 1977 505 618 131 5.822 13.2 48.1 18.1 I 10.6 2.3 2,469 2,474 182 121 579 5,825 3.1 1978 210 6.179 14.0 45.7 534 114 648 4.6 3.3 18.6 10.5 3.4 2.507 2.720 259 131 562 6,179 40.6 44.0 4.2 6,679 1979 160 612 110 45.9 14.4 4.0 5.6 19.3 9.2 1.6 2.680 2.796 300 169 734 6.679 40.1 41.9 4.5 1980 153 668 141 7.494 15.8 4.6 43.3 20.3 8.9 1.9 2,982 350 147 923 7,494 39.B 3 093 41.3 4.7 1981 592 786 200 8.449 194 14.0 4.0 46.6 4.9 21.0 3,453 860 9.3 2.4 3,568 424 144 8.449 40.9 42.2 5.0 1982 597 206 8.877 199 796 16.3 4.1 38.2 6.9 23.1 9.0 2.3 3,783 3.328 565 147 1,055 8,877 42.6 37.5 6.4 1983 387 817 1 035 9,858 14.2 3.9 38.6 5.8 23.0 10.5 3.9 4,101 4.005 433 147 1,173 9.858 41.6 40.6 4.4 1984 892 1,167 403 11,037 13.5 3.9 39.6 6.5 22.2 10.6 3.7 4.506 4.467 547 149 1.368 11.037 40.8 40.5 5.0 1985 937 312 203 11,273 16.9 3.8 37.1 6.2 11,273 22.3 11 1 2.6 4.155 621 119 1.404 44.1 36.9 5.5 19861 926 346 265 12.316 17.3 4.4 39.0 6.4 20.4 10.3 2.2 5,003 118 4,800 682 1,714 12,316 40.6 39.0 5.5 Hastings County 19771 2.602 3.459 858 1.099 39.904 7.9 17.9 28.4 16.1 18.2 8.7 2.8 15.549 13.875 3.265 3.938 39.904 39.0 34.8 8.2 1978 3.578 934 4.512 1.367 7.6 15.6 27 1 16.7 19.5 10.5 3.2 16.864 16.290 2.403 3.477 4,135 43, 170 39.1 37.7 5.6 1979 3,259 983 1,560 48.022 7.4 14.8 30.5 16.0 10 1 8.8 3.2 18.423 17,108 2,283 3,721 6.487 48.022 38.4 35.6 4.8 1980 3.581 991 4,572 1,883 8.9 15.3 27.5 15.2 20.4 3.7 8.9 20,424 20,116 2,429 3,490 4,773 51,231 39.9 39.3 4.7 1981 3,768 4.979 2.663 8.5 15.5 27.3 15.0 20.4 8.7 4.7 22,671 22,425 2.456 3.381 6.272 39.6 39.2 4.3 1982 4.611 5.871 1.645 63.010 9.1 16.0 25.7 15.1 9.3 2.6 26.078 25.375 2.853 3.406 5 298 63 010 40.3 4.5 1983 1.492 6.045 1.235 67.639 8.5 15.2 26.2 15.3 24.0 8.9 1.8 27.822 2,796 28.486 3,695 4,840 67.639 41.1 42.1 4.1 1984 4.959 1.511 6.470 1,689 74 194 7.9 15.5 26.5 15.7 23.3 8.7 2.3 29.852 3,177 31 359 3,909 5,897 74.194 40.2 42.3 4.3 1985 5.727 1.841 7.568 2,468 81,247 8.0 16.1 25.5 15.7 22.3 9.3 3.0 32,384 28,052 9,898 4.132 6.781 81.247 39.9 34.5 12.2 1986 5.386 1.696 7.081 2.539 90,217 7.6 14.9 24.9 15.3 26.6 7.8 2.8 33,657 31,735 14.702 4.301 5.823 90,217 37.3 35.2 16.3

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	Fund Expend					l Fund Reven	ues			C	Compositi apital Fund				Capital Fund (
	by Object ((cont'd)	[Iran:	sfers from On	n Funds							1	1			Tra	ansportatio	on Service	es
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Onterio Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
	χ,	x	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- %	- %	*	×	\$000	\$000	\$000	\$000	\$000	\$000
Gri	ey County		l——	·		·						ļ		l	l			l	
1977 1978 1979 1980 1981	6.2 6.1 5.6 4.8 4.6	17.3 12.0 11.6 11.5 10.2	4,069 2,984 2,853 3,373 2,911	439 242 242 379 586	4,507 3,226 3,095 3,752 3,497	222 217 1,756 991 2,113	1,618 2,760 3,341 5,659 6,407	539 286 798 700 792	6,887 6,489 8,989 11,103 12,809	65.4 49.7 34.4 33.8 27.3	3.2 3.3 19.5 8.9	23.5 42.5 37.2 51.0 50.0	7.8 4.4 8.9 6.3 6.2	54 143 55 187 219	131 371 508 327 295	3,442 3,215 4,281 3,662 3,049	197 75 2 85	61 33 17 19 77	3,700 3,323 4,300 3,765 3,253
1982 1983 1984 1985 1986	4.3 4.4 4.2 4.4	14.4 14.8 14.3 13.3 12.6	3,623 4,394 5,278 5,497 5,390	532 1,609 2,107 1,169 1,321	4,155 6,003 7,385 6,665 6,711	1,682 485 2,190 1,248 1,277	5,407 8,233 15,253 16,574 7,253	959 916 1,104 1,479 1,460	12,203 15,637 25,933 25,966 16,701	34.0 38.4 28.5 25.7 40.2	13.8 3.1 8.4 4.8 7.6	44.3 52.7 58.8 63.8 43.4	7.9 5.9 4.3 5.7 8.7	192 519 939 261 329	195 182 399 1,459 429	4,588 6,674 7,098 7,712 9,076	6 4 27 142 488	105 29 53 116 108	4,699 6,706 7,177 7,970 9,672
	liburton Cour					·				i	l				·	l		l	
1977 1978 1979 1980 1981	2.1 2.1 2.5 2.0 1.7	9.9 9.1 11.0 12.3 10.2	419 492 602 658 615	38 77 80 116 329	458 569 683 774 944	68 0 400 0	1,142 1,563 1,269 1,395 1,488	135 247 239 141 109	1,803 2,379 2,590 2,310 2,541	25.4 23.9 26.4 33.5 37.2	3.8 0.0 15.4 0.0 0.0	63.3 65.7 49.0 60.4 58.6	7.5 10.4 9.2 6.1 4.3	57 148 32 42 22	27 18 81 51	1,244 1,431 1,555 1,676 1,577	0 0 0 0	0 2 1 6 4	1,244 1,433 1,556 1,682 1,582
1982 1983 1984 1985 1986	1.7 1.5 1.4 1.1	11.9 11.9 12.4 12.5 13.9	599 842 940 785 916	220 268 124 427 169	820 1,110 1,064 1,212 1,085	0 0 0 0	1,514 1,668 1,852 2,142 1,975	53 96 75 62 22	2,387 2,874 2,991 3,416 3,082	34.4 38.6 35.6 35.5 35.2	0.0 0.0 0.0 0.0	63.4 58.0 61.9 62.7 64.1	2.2 3.3 2.5 1.8 0.7	50 148 122 105 132	19 41 45 34 45	1,876 2,306 2,378 2,700 2,740	0 0 0 0	2 3 88 57 13	1,878 2,309 2,466 2,757 2,753
Has	stings County			·			1			I					l———	ī		-	
1977 1978 1979 1980 1981	8.2 8.1 7.7 6.8 5.9	9.9 9.6 13.5 9.3 11.0	2,487 2,912 5,116 4,037 5,207	74 772 941 991 649	2,561 3,684 6,057 5,028 5,856	3,508 3,160 136 74 501	3,662 4,589 2,925 4,287 3,564	651 2,022 1,832 1,041 2,386	10,382 13,456 10,949 10,430 12,307	24.7 27.4 55.3 48.2 47.6	33.8 23.5 1.2 0.7 4.1	35.3 34.1 26.7 41.1 29.0	6.3 15.0 16.7 10.0 19.4	121 126 315 481 87	157 385 207 236 526	4,190 3,838 5,015 6,624 4,119	6 1 0 51 7	79 109 385 614 266	4,276 3,949 5,400 7,289 4,393
1982 1983 1984 1985 1986	5.4 5.5 5.3 5.1 4.8	8.4 7.2 7.9 8.3 6.5	4,493 3,907 4,538 5,483 4,246	216 621 427 1,067 770	4,709 4,528 4,966 6,550 5,016	2,173 4,207 2,562 5,987 1,685	3,727 3,395 6,023 4,763 5,170	708 534 381 454 470	11,317 12,666 13,932 17,755 12,340	41.6 35.7 35.6 36.9 40.6	19.2 33.2 18.4 33.7 13.7	32.9 26.8 43.2 26.8 41.9	6.3 4.2 2.7 2.6 3.8	216 242 89 718 554	295 287 1,706 1,752 375	3,701 4,209 3,321 4,781 4,567	0 150 163 172 168	160 26 461 324 139	3,861 4,385 3,945 5,277 4,873

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

_				Capital F	and Expens	ditures and	Transfers	(cont*d)								Compositio	on of Cap	ontal Fun	d Expendi	tures	
	Env	ironmental	Services Solid		Public	Social	Recre-		Total Own	Unconsol. Local	Transi	Own	Total	Total Applications	General'	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.
Year	Sewers	Water	Waste	Total	Health	Services	ation	Planning	Expenditures	Boards	Indiv.	Funds	\$000	\$000	3	- 4	x		x		- %
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*000							
1977 1978 1979 1980 1981	782 2,327 1,348 4,516 4,749	177 133 238 1,131 1,721	255 171 141 188 100	1,214 2,632 1,727 5,836 6,571	26 47 20 9 40	9 12 42 23 67	2,586 901 948 1,024 1,241	80 259 335 317 382	7,800 7,688 7,936 11,489 12,069	0 0 0 2 0	126 186 278 371 564	13 32 24 44	129 199 310 397 608	7,929 7,887 8,246 11,885 12,678	0.7 1.9 0.7 1.6 1.8	1.7 4.8 6.4 2.8 2.4	47.4 43.2 54.2 32.8 27.0	15.6 34.2 21.8 50.8 54.4	0.4 0.8 0.8 0.3 0.9	33.2 11.7 11.9 8.9 10.3	1.0 3.4 4.2 2.8 3.2
1982 1983 1984 1985 1986	919 585 10,474 8,195 990	612 1,110 877 2,810 1,052	195 495 176 236 253	1,727 2,191 11,527 11,241 2,296	19 1,140 1,977 1,667 1,761	143 1,146 4,115 225 276	1,929 4,655 784 991 1,652	437 167 77 218 188	9,340 16,706 26,995 24,031 16,603	0 0 0 0	303 405 265 201 285	201 18 51 37 86	504 423 316 238 370	9,844 17,129 27,311 24,269 16,973	2.1 3.1 3.5 1.1 2.0	2.1 1.1 1.5 6.1 2.6	50.3 40.1 26.6 33.2 58.3	18.5 13.1 42.7 46.8 13.8	1.7 13.7 22.6 7.9 12.3	20.7 27.9 2.9 4.1 10.0	4.7 1.0 0.3 0.9 1.1
Ha 1977 1978 1979 1980 1981	1burton C 0 14 77 1	0 0 434 0 0	0 0 4 6	0 0 516 7 0	6 2 6 19	21 0 4 0	806 588 427 531 640	4 0 0 0	2,177 2,201 2,556 2,349 2,328	0 0 0 0	0 0 0	9 13 15 1	9 13 15 1	2,185 2,214 2,571 2,349 2,328	2.6 6.7 1.3 1.8 0.9	1.8 1.2 0.7 3.4 2.2	57.1 65.1 60.9 71.6 68.0	0.0 0.0 20.2 0.3 0.0	1.1 0.3 0.2 0.3 1.5	37.0 26.7 16.7 22.6 27.5	0.2 0.0 0.0 0.0
1982 1983 1984 1985 1986	0 76 15 0 55	264 63 4 0 12	1 3 1 0 4	265 142 18 0 70	0 88 25 40	1 15 11 0	157 239 247 391 168	24 64 5 0 14	2,394 3,046 2,939 3,326 3,183	0 0 0 0	0 0 0	5 4 28 21 8	5 4 28 21 8	2,400 3,050 2,967 3,347 3,191	2.1 4.9 4.2 3.2 4.1	0.8 1.3 1.5 1.0 1.4	78.4 75.8 83.9 82.9 86.5	11.1 4.7 0.6 0.0 2.2	0.1 3.4 1.2 1.2 0.0	6.6 7.8 8.4 11.8 5.3	1.0 2.1 0.2 0.0 0.4
Has 1977 1978 1979 1980 1981	854 1,881 334 710 147	494 877 1,171 1,739 1,496	27 45 17 9 48	1,374 2,803 1,522 2,458 1,691	10 4 0 15 8	31 7 3 41 62	1,520 2,330 756 768 850	1,247 1,178 673 984 3,377	8,737 10,781 8,876 12,272 10,993	320 275 0 0	7 108 130 74 126	83 38 1,795 914 1,544	409 421 1,925 988 1,670	9,146 11,202 10,801 13,260 12,663	1.4 1.2 3.5 3.9 0.8	1.8 3.6 2.3 1.9 4.8	48.9 36.6 60.8 59.4 40.0	15.7 26.0 17.1 20.0 15.4	0.5 0.1 0.0 0.5 0.6	17.4 21.6 8.5 6.3 7.7	14.3 10.9 7.6 8.0 30.7
1982 1983 1984 1985 1986	204 822 354 414 453	1,797 1,268 2,602 1,075 1,191	6 11 67 39 63	2,007 2,101 3,023 1,529 1,707	5 152 33 76 2,101	43 245 1,851 1,785 1,034	1,252 828 1,456 1,219 896	1,114 1,001 1,199 624 386	8,794 9,242 13,302 12,981 11,925	150 450 0 1,500	161 118 182 177 85	863 502 664 1,735 492	1,174 1,070 847 3,411 576	9,968 10,312 14,148 16,392 12,502	2.5 2.6 0.7 5.5 4.6	3.4 3.1 12.8 13.5 3.1	43.9 47.4 29.7 40.7 40.9	22.8 22.7 22.7 11.8 14.3	0.5 4.3 14.2 14.3 26.3	14.2 9.0 10.9 9.4 7.5	12.7 10.8 9.0 4.8 3.2

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				,	rear-End Po	sition										Per Ke	ousehold D	nta		
	In-Year Revenue	Accum. Revenue	in-Year	Accum.	Reserve	es and Reserv	re Funds		Taxes Uncol	ected		Arrears					Residentia	Taxes		!
Year	fund Balance	Fund Balance	Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long·Term Debt Outstand,	Fund Expend.	Fund Expend.	Hunicipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7.	\$000	\$	\$	\$	\$	\$		5
Gr 1977	y County													_			-	1	l	
1978 1979 1980 1981	(295) 26 (50) (748) 146	1,994 2,054 2,002 1,192 1,437	(1,042) (1,398) 743 (782) 131	(1,918) (3,316) (2,558) (3,340) (3,259)	2,627 2,717 3,345 3,869 4,372	1,305 1,625 1,822 1,889 2,198	3,932 4,285 5,167 5,758 6,570	1,595 1,785 1,887 2,255 2,640	461 548 584 724 781	480 467 577 739 661	2,535 2,800 3,049 3,718 4,082	13.0 13.2 12.9 14.0 13.4	10,158 9,360 9,890 10,053 11,216	987 939 1,012 1,106 1,253	260 240 248 348 366	197 199 211 228 264	41 36 39 44 49	188 204 217 239 274	426 439 466 511 587	N/A N/A N/A N/A 23,600
1982 1983 1984 1985 1986	258 (519) 260 (149) 388	1,696 1,162 1,445 1,296 1,683	2,359 (1,492) (1,378) 1,697 (272)	(901) (2,404) (3,782) (2,085) (2,357)	6,709 7,768 7,236 7,458 7,690	2,344 2,321 3,068 3,519 3,898	9,104 10,089 10,305 10,977 11,588	3,013 2,798 2,728 2,824 2,690	902 977 925 1,050 1,402	859 951 997 1,008 483	4,774 4,726 4,650 4,881 4,575	8.0 12.3 11.3 11.3 9.9	11,991 11,444 12,690 12,714 12,653	1,366 1,422 1,512 1,619 1,715	283 491 794 707 488	302 328 335 356 384	61 63 72 77 88	316 343 354 375 406	679 734 761 808 878	26,200 28,400 30,200 32,500 33,800
Ha	iburton Co	ounty							l											Ī
1977 1978 1979 1980 1981	110 6 40 34 212	126 79 64 40 193	(382) 165 19 (39) 213	(345) (180) (161) (200) 13	538 606 666 802 823	316 298 367 511 620	913 830 969 1,253 1,393	476 538 529 580 685	159 173 168 175 221	146 180 206 220 257	780 892 903 975 1,163	19.3 19.8 18.1 17.7 18.3	757 668 976 904 835	342 343 371 416 445	128 122 142 131 123	102 111 124 130 131	3 7 8 6	118 141 157 176 174	224 255 288 314 310	H/A N/A N/A N/A 22,400
1982 1983 1984 1985 1986	5 43 80 (210) 9	179 240 320 110 119	(13) (176) 24 69 (109)	(176) (152) (83) (192)	1,029 1,284 1,481 1,671 2,015	705 631 620 550 577	1,734 1,914 2,101 2,221 2,592	634 709 631 745 892	266 248 243 248 576	334 366 412 416 141	1,234 1,324 1,286 1,409 1,609	18.1 17.3 16.0 15.7 16.1	760 681 595 540 483	522 580 649 663 684	141 179 173 196 177	143 160 175 147 182	8 8 11 11	186 213 226 221 237	337 381 411 379 430	24,700 26,100 28,300 28,900 30,100
	tings Cour		·																-	1
1977 1978 1979 1980 1981	(46) (81) 433 (281) (387)	1,930 1,889 2,328 2,073 1,671	1,236 2,254 148 (2,830) (356)	(3,372) (1,794) (1,645) (4,498) (4,854)	2,017 2,280 2,767 2,679 2,926	3,450 3,974 3,266 3,051 3,051	5,722 6,255 6,033 5,730 5,977	1,778 2,099 2,547 2,743 2,902	441 601 738 878 1,089	279 351 479 644 755	2,498 3,051 3,764 4,265 4,747	9.9 10.8 11.7 11.9	22,272 23,246 21,386 19,496 17,874	998 1,028 1,117 1,164 1,330	218 257 206 279 256	191 201 214 223 246	58 58 58 59 67	193 211 241 259 286	442 470 512 540 599	N/A N/A N/A N/A 27,000
1982 1983 1984 1985 1986	343 988 656 503 754	2,017 3,070 3,908 4,415 5,169	1,349 2,354 (216) 1,363 (162)	(3,481) (1,169) (1,474) (111) (272)	3,210 3,597 4,387 4,538 5,092	3,245 3,353 2,580 2,164 1,991	6,455 6,950 6,967 6,702 7,082	3,041 2,830 2,878 2,978 2,816	1,207 1,011 869 927 1,231	965 938 798 826 386	5,234 4,779 4,544 4,731 4,434	11.9 10.0 8.9 8.4 7.2	17,894 19,871 20,067 22,179 21,635	1,432 1,537 1,649 1,805 1,961	200 210 296 288 259	263 286 300 327 341	77 89 114 100 128	307 336 362 404 436	647 712 776 830 905	30,100 31,200 33,500 35,500 36,900

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Composition of Municipal Property Taxation Taxable Assessment Total Hectares Population Households Property Taxation Sewer Age Distribution Surcharge Commercial Per Pop. Total on Direct Other Equal Industrial Direct Pop. Cent to Special Municipal Water Water Residential and Resid. Der School Rh1d per Charges Taxation Municipal # of Billings Billings and Farm Business Partion Growth Hhld. anent Total Hect Equalized 0.19 20.65 66+ Total Year Mun. Total × \$000 X 5000 \$000 \$000 \$ \$000 X 8,522 58.1 41.9 485 399 Huron County 5.057 1,616 962 M/A 88.9 N/A 82.6 57.6 42.4 52.0 12.0 21.474 457 8,959 1977 | 27 55.464 36.0 961 590 5.267 1,684 340 0.16 N/A 82.6 2.0 N/A 22,142 86.7 2.5 56.032 35.1 52.6 12.3 9.567 56.4 43.6 1978 27 1.054 602 402 5,687 1.821 82.6 2.1 N/A 86.6 2.5 340 0.16 N/A 52.8 12.7 54.5 45.5 55 846 34.5 1,991 625 432 10.384 67,165 6,178 85.9 2.4 0.17 1.539.752 1980 27 56.399 33.6 53.3 13.1 86.8 453 11,860 54.3 45.7 2.229 661 78,126 85.8 1.4 33.0 53.7 13.3 86.8 2.4 340 0,16 1,808,688 1981 27 56.054 45.3 551 13,447 54.7 2,515 1.431 883 1.5 84.013 8.066 340 0.17 1,956,756 85.8 23,291 86.7 2.4 1982 27 56 396 31.2 55.0 13.8 14.332 53.7 46.3 8.523 2,605 1.517 997 687 2,151,903 86.3 0.7 92 135 340 0.16 13.9 23,356 86.7 2.4 1983 27 55,913 31.9 54.2 1.791 1.040 673 15.775 54.8 45.2 9.457 2,813 85.9 0.8 81,868 1,914,739 1984 | 27 H/A N/A N/A N/A 23,388 86.7 N/A 340 H/A 54.7 45.3 683 16,668 3,051 1,809 0.7 79,817 10,071 86.7 N/A 340 N/A 1,869,884 85.2 1985 27 R/A N/A N/A N/A 767 18,024 55.1 44.9 1,995 1,161 1,953,181 84.7 83,008 10.748 86.8 2.4 340 0.16 1986 27 55,553 30.2 55.3 14.5 Kent County 60.6 39.4 5.834 2.819 987 1,665 9,948 72.0 N/A N/A 53.8 | 10.6 36.957 96.9 1 2.8 248 0.42 H/A 104,669 35.6 50 5 40 5 3.248 1.029 2,051 22.907 10.491 6 088 37.873 97.0 | 2.8 248 N/A 71.9 2.6 N/A 1978 23 105.825 35.0 54.3 10.7 59.4 40.6 6,582 3.522 1.186 2.179 25,096 71.9 2.4 N/A 11.626 38.855 97.2 2.7 248 0.43 N/A 1979 23 106.505 34.0 55.1 10.9 42.3 65,996 7,065 3,506 2,324 26,541 57.7 73.6 2.3 12.410 248 0.43 2,604,586 10.9 39,466 97.2 2.7 1980 23 107.449 33.5 55.6 29,836 58.3 41.7 7,991 4,021 2,496 3,102,707 77,392 14.022 97.2 248 0.43 74.4 1981 23 106.313 32.8 56.1 40,091 2,915 32.315 58.4 41.6 8.619 4.443 1,390 248 0.42 3,502,255 74.8 1.3 87,458 14 947 57.2 11.9 40,045 97.4 2.6 1982 103.962 30.9 59.3 40.7 90.481 16,121 9,540 4.895 1.521 3.134 35,212 248 3.618.171 74.8 1.1 39,988 97.3 2.6 0.42 1983 23 104,231 31.4 56.7 11.9 1.707 3,350 38,271 59.5 40.5 10.412 5.526 73.B 0.6 81.124 39.834 97.3 N/A 248 H/A 1984 23 N/A H/A h/A H/A 3.428 40.928 59.0 41.0 80,754 18.303 11,264 1,898 3.215.077 73.4 0.7 1985 23 N/A h/A 39.813 97.3 N/A 248 H/A 58.7 41.3 19.397 12,314 6,281 2,172 97.3 248 0.43 3,481,714 72.5 87,019 1986 23 105,476 29.6 58.4 2.6 Lambton County 1,985 27.475 58.4 41.6 12,919 8,790 466 H/A 65.2 H/A N/A 19771 22 117.595 35.6 55.9 8.5 42,287 94.7 | 2.8 283 0.42 9,186 627 2,054 29.427 56.9 43.1 4.8 N/A 13.415 119,742 34.8 56.6 8.6 43,847 94.7 2.7 283 0.42 N/A 64.8 1978 22 4,224 65.3 4.2 N/A 14.617 9,890 2 326 31 809 56.9 43.1 33.9 8.8 95.0 | 2.6 283 0.42 H/A 19791 22 120.070 45.646 15.903 10,643 4.155 821 2.343 33,865 56.3 43.7 3.290.287 67.0 2.5 70.808 46,468 95.1 | 2.5 283 0.62 1980 22 118, 138 33.3 57.5 9.2 11,849 4,750 853 2,450 37,209 54.9 45.1 17,307 46.839 94.9 283 0.42 3,497,210 67.0 1.9 74.664 1981 22 118,500 32.5 58.1 9.4 59.6 47.018 95.1 283 0.42 3,705,603 67.1 78.812 18,906 12.903 969 2,678 41 030 55.0 45.0 1982 22 117,765 30.3 10.1 2.5 84.485 20,046 14,034 5,845 2,893 43,930 54.0 46.0 47.154 95.2 2.6 283 0.43 3,983,826 66.6 1983 22 120,651 31.0 59.1 9.9 21,283 14.623 6.449 1,223 2.986 283 4.036.668 66.3 2.3 85,302 46.565 53.8 46.2 1984 22 H/A N/A 47,322 94.9 R/A N/A N/A N/A 85,113 22,052 15,337 7,848 1,435 45.9 283 0.8 49.887 54.1 1985 22 N/A N/A H/A N/A 47.582 94.9 N/A H/A 4.049.869 66.3 16.342 8.154 1,552 1986 22 122,091 29.6 59.9 10.5 48,223 95.D 2.5 283 0.43 4.276.192 65.8 2.0 88,675 23,001 3,321 52,370 53.4 46.6

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fur	nd Revenues							Composit	ion of Revi	enue Func	l Reven	163
		c	Ontario Grants		Payments	in Lieu of	f Toxes		User f	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Fotal	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	Х.	×	- %	— <u>x</u>	x
	on County	1							I———'									·
1977	8,522 8,959	2,876	7,475	10,350 10,550	182	59	242	0	1,115	2,455	3,570	767	23,451	36.3	44.1	1.0	15.2	3.3
1979	9,567	3,557	7,676	11,233	206	65	258 271	0	1,242	2,616	3,858	800 1,142	24,425 26,773	36.7 35.7	43.2	1.1	15.8	3.3
1980	10,384	3,890	8,183	12,073	212	65	277	ő	1,528	3,806	5.334	1,510	29,579	35.1	40.8	1.0	17.0	6.3
1981	11,860	4,196	9,697	13,894	239	79	318	0	1,690	4,430	6,120	1,513	33,704	35.2	41.2	0.9	18.2	4.5
1982	13,447	4,574	11,177	15,750	270	85	356	. 0	2,040	5,044	7,085	1,764	38,424	35.0	41.0	0.9	18.4	4.6
1983	14,332 15,775	4,631	12,295	16,927	281	94	375	0	2,193	5,921	8,114	1,875	41,632	34.4	40.7	0.9	19.5	4.5
1985	16,668	4,947 4,889	13,674 14,273	18,621 19,020	295 346	98 96	393 442	0	2,236	6,094	8,330	1,795	44,919	35.1	41.5	0.9	18.5	4.0
1986	18,024	4,902	14,787	19,689	333	107	440	0	2,451	6,740	9,196 9,299	2,082	47,529 49,677	35.1 36.3	40.0 39.6	0.9	19.3	4.4
Ker	nt County																	
19771	21,253	5,596	6,916	12,511	294	245	539	200	1,127	2,661	3,988	1,241	39,533	53.8	31.6	1 1.4	10.1	3.1
1978	22,907	6,856	8,008	14,864	337	262	599	206	1,252	3,107	4,565	1,823	44,757	51.2	33.2	1.3	10.2	4.1
19801	25,096 26,541	7,479	9,001 10,344	16,480 18,441	324 367	280	604	204	1,440	3,677	5,322	2,053	49,555	50.6	33.3	1.2	10.7	4.1
1981	29,836	8,423	10,917	19,340	410	289	657 699	248 299	1,549	4,205	6,000	2,029	53,669 59,153	49.5 50.4	34.4	1.2	11.2	3.8
1982	32,315	9,118	13.084	22,202	430	325	755	344	1,955	F 00F					İ			
1983	35,212	9,425	14,841	24.266	456	352	808	364	2,131	5,005 5,836	7,303 8,331	2,846	65,423 71,617	49.4	33.9 33.9	1.2	11.2	4.4
1984	38,271	9,600	13,680	23,280	504	379	884	401	2,263	6,332	8,995	3,786	75,217	50.9	31.0	1.2	12.0	5.0
1985	40,928 43,511	9,909	15,522	25,383	840	412	1,252	393	2,573	7,082	10,047	3,050	80,645	50.8	31.5	1.6	12.5	3.8
1900	43,711	7,709	10,345	26,502	685	450	1,136	390	2,767	7,485	10,642	3,706	85,562	50.9	31.0	1.3	12.4	4.3
Lan	abton County 27,475	3,794	40 (71)															·
1978	29,427	4,430	10,674	14,468 16,586	579	242	820 885	518 554	1,529	4,183 5,034	6,230 7,150	3,129 2,795	52,122 56,843	52.7	27.8	1.6	12.0	6.0
1979	31,809	5,061	13,557	18,618	656	278	934	598	1,790	5,450	7,838	2,819	62,018	51.8 51.3	29.2 30.0	1.6	12.6	4.9
1980	33,865	5,344	17,360	22,703	727	347	1,074	647	2,046	5,590	8,283	3,554	69,479	48.7	32.7	1.5	11.9	5.1
1981	37,209	5,877	15,875	21,752	901	372	1,274	663	2,262	6,268	9,193	4,987	74,413	50.0	29.2	1.7	12.4	6.7
1982	41,030	6,600	17,390	23,991	1,113	412	1,525	721	2,545	7,066	10,332	5,244	82,153	49.9	29.2	1.9	12.6	6.4
1983 1984	43,930 46,565	6,768	21,113	27,881	1,009	485	1,494	797	2,556	7,829	11,182	4,933	89,425	49.1	31.2	1.7	12.5	5.5
1985	49,887	7,727	18,839	24,963	1,112	680 560	1,792	806 860	2,879 3,334	7,938 8,781	11,624	5,693 5,720	90,608 96,882	51.4	27.6	2.0	12.8	6.3
1986	52,370	8,087	20,030	28,026	1,193	586	1,778	884	3,463	9,152	13,500	5,109	100.917	51.5	27.4	1.8	13.4	5.9
							i									1	1.3.4	7.1

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

						F	Revenue Fur	nd Expendit	ures by Funct	ion								
		Protec	tion to Pe	rsons and	Property	1	rensportat	tion Servic	es	ε	nv)ronment	Services			Health ar	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	fotal	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Hui 1977 1978 1979 1980 1981	2,295 2,557 2,582 3,253 3,821	435 606 536 642 692	803 839 989 1,213 1,249	689 963 802 846 984	1,926 2,408 2,326 2,701 2,926	7,930 7,683 8,523 9,553 9,486	0 0 0 0	470 420 505 757 835	8,400 8,103 9,028 10,309 10,326	1,132 1,207 1,116 1,089 1,442	1,178 1,080 1,232 1,329 1,516	372 379 425 631 525	2,683 2,665 2,773 3,048 3,484	1,178 1,102 1,171 1,245 1,530	398 356 383 549 668	2,441 2,594 2,900 3,231 3,891	665 738 850 979 1,161	4,683 4,791 5,304 6,005 7,249
1982 1983 1984 1985 1986	4,318 4,402 4,819 5,273 5,231	863 1,040 1,073 940 1,024	1,376 1,478 1,571 1,695 1,758	1,196 1,145 1,448 1,655 1,964	3,435 3,663 4,091 4,290 4,746	10,890 12,258 12,282 14,422 14,109	0 0 9 8	628 580 648 659 721	11,518 12,838 12,930 15,090 14,838	1,413 1,528 1,596 1,618 1,757	1,552 1,653 2,153 1,964 2,102	655 765 872 927 1,103	3,620 3,947 4,621 4,509 4,962	1,826 1,924 2,272 2,378 1,617	877 944 912 914 886	4,303 4,642 4,872 5,196 5,847	1,364 1,530 1,557 1,751	8,875 9,586 10,045 10,100
1977 1978 1979 1980 1981	5,293 5,921 6,945	2,085 2,116 2,714 2,914 3,082	2.849 3.074 3.392 3.771 4,377	1,257 1,645 1,904 2,584 2,096	6,192 6,835 8,011 9,269 9,555	8,760 9,751 9,480 10,102 10,501	542 608 634 727 756	744 1,465 1,169 1,066 953	10,045 11,824 11,283 11,895 12,211	2,779 3,408 3,404 4,106 4,736	3,321 3,619 3,872 3,946 4,424	979 1,020 1,140 1,292 1,659	7,079 8,048 8,416 9,343 10,818	1,613 1,892 1,837 1,874 2,185	906 1,071 1,254 1,729 2,370	2,577 2,810 3,159 3,344 3,854	1,132 1,396 1,716 1,886 2,076	6,227 7,169 7,967 8,833 10,485
1982 1983 1984 1985 1986	8,090 8,040 7,869 8,553 8,681	3,259 3,903 4,036 4,062 4,349	5,067 5,251 5,589 5,890 6,431	1,947 2,810 2,065 2,339 2,303	10,273 11,964 11,691 12,290 13,083	11,783 12,986 15,005 16,573 16,870	877 979 997 1,188 1,336	957 1,307 1,149 1,399 1,318	13,618 15,272 17,152 19,160 19,524	5,020 5,155 5,687 5,748 6,124	4,790 5,056 5,629 6,132 7,088	1,170 1,397 1,274 1,590 1,928	10,979 11,609 12,591 13,469 15,141	1,986 2,150 2,346 2,192 2,324	3,608 4,049 3,565 3,555 4,276	4,186 4,392 4,656 5,089 5,591	2,359 2,324 2,514 2,808 3,091	12,138 12,914 13,081 13,644 15,281
1977 1978 1979 1980 1981	4,859 5,037 5,801 6,521 7,059	2,719 3,028 3,361 3,710 4,142	3,432 3,707 4,075 4,544 5,045	1,500 2,350 3,040 5,603 3,452	7,650 9,084 10,476 13,857 12,638	10,521 11,229 11,392 11,843 12,475	1,218 1,453 1,589 1,855 1,888	890 961 1,187 1,164 1,391	12,629 13,643 14,167 14,862 15,755	3,658 3,885 4,193 4,380 4,652	3,991 4,949 4,670 5,126 5,686	1,119 1,211 1,277 1,261 1,261	8,768 10,045 10,140 10,768 11,599	1,055 1,212 1,174 1,378 1,422	1,401 1,903 2,360 2,643 3,014	4,571 4,950 5,728 5,723 6,374	1,025 1,257 1,844 2,203 2,443	8,052 9,322 11,107 11,947 13,253
1982 1983 1984 1985 1986	7,594 8,160 9,514 10,099 9,080	4,914 5,183 5,388 5,692 6,074	5,623 5,852 6,268 6,973 7,848	3,024 6,110 2,050 2,176 1,751	13,561 17,145 13,706 14,842 15,673	13,813 13,638 13,758 14,773 16,179	2,007 2,224 2,321 2,534 2,604	1,675 1,611 1,623 1,952 1,678	17,496 17,473 17,702 19,260 20,463	5,093 5,325 5,811 5,689 5,607	6,948 7,671 7,538 9,082 9,065	1,351 1,448 1,487 1,813 2,419	13,392 14,443 14,837 16,584 17,088	1,650 1,866 1,999 2,185 2,261	3,422 3,737 4,402 5,144 5,632	7,583 8,117 8,170 8,247 8,774	2,797 2,942 2,739 2,901 3,044	15,452 16,661 17,311 18,477 19,711

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	Rei	creation an	nd	by Function	1	Josephan		1	TOIG E	(penditur	es by F	unction		Revenue Fi	and Expenditu	ires by 0b	ject			ition of xpenditu ect	
Year	Parks & Recr.	Library	Total	Planning and Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.	Salaries and Wages	Materials and Supplies	External Transfers	Debt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext.
	\$000	\$000	\$000	\$000	\$000	×	Х	×	X	*	Х.	х	\$000	\$000	\$000	\$000	\$000	\$000			x
	on County								!		l			l			·				
1977 1978 1979 1980 1981	1,741 1,623 2,014 2,304 2,527	558 593 720 827	2,240 2,181 2,607 3,025 3,354	1,377 1,654 1,769 1,985 2,499	23,603 24,361 26,387 30,327 33,658	9.7 10.5 9.8 10.7 11.4	8.2 9.9 8.8 8.9 8.7	35.6 33.3 34.2 34.0 30.7	11.4 10.9 10.5 10.1 10.4	19.8 19.7 20.1 19.8 21.5	9.5 9.0 9.9 10.0 10.0	5.8 6.8 6.7 6.5 7.4	8,173 8,695 9,603 10,636 12,259	9,379 9,279 10,134 11,607 12,456	1,183 1,475 1,529 1,596 1,923	1,639 1,823 2,148 2,423 2,850	3,229 3,084 2,973 4,065 4,170	23,603 24,356 26,387 30,327 33,658	34.6 35.7 36.4 35.1 36.4	39.7 38.1 38.4 38.3 37.0	5.0 6.1 5.8 5.3 5.7
1982 1983 1984 1985 1986	2,735 3,046 3,242 3,530 3,472	989 1,025 1,116 1,376 1,561	3,724 4,071 4,358 4,906 5,033	3,032 3,615 3,778 4,192 4,512	37,973 41,409 44,184 48,305 49,423	11.4 10.6 10.9 10.9 10.6	9.0 8.8 9.3 8.9 9.6	30.3 31.0 29.3 31.2 30.0	9.5 9.5 10.5 9.3 10.0	21.9 21.4 21.7 20.8 20.4	9.8 9.8 9.9 10.2 10.2	8.0 8.7 8.6 8.7 9.1	13,867 14,894 16,353 17,664 18,283	14,331 15,690 16,003 18,690 18,009	2,474 2,395 2,921 2,976 3,483	3,292 3,680 3,829 4,208 4,300	4,009 4,750 5,078 4,767 5,348	37,973 41,409 44,184 48,305 49,423	36.5 36.0 37.0 36.6 37.0	37.7 37.9 36.2 38.7 36.4	6.5 5.8 6.6 6.2 7.0
Keni					l ————	1		1									l		١		l
1977 1978 1979 1980 1981	2,225 2,555 3,333 3,401 3,563	1,025 1,020 1,188 1,441 1,526	3,250 3,574 4,522 4,843 5,088	1,751 2,142 2,650 3,199 3,537	39,134 44,885 48,770 54,326 59,160	11.7 11.8 12.1 12.8 12.6	15.8 15.2 16.4 17.1 16.2	25.7 26.3 23.1 21.9 20.6	18.1 17.9 17.3 17.2 18.3	15.9 16.0 16.3 16.3 17.7	8.3 8.0 9.3 8.9 8.6	4.5 4.8 5.4 5.9 6.0	16,342 17,949 19,088 21,673 24,374	11,772 13,943 15,510 16,481 17,427	2,675 3,129 3,670 4,535 5,051	4,182 4,759 5,321 6,249 6,984	5,162 5,105 5,182 5,388 5,324	39,134 44,885 48,770 54,326 59,160	41.8 40.0 39.1 39.9 41.2	30.1 31.1 31.8 30.3 29.5	6.8 7.0 7.5 8.3 8.5
1982 1983 1984 1985 1986	3,826 3,888 3,954 4,611 4,690	1,794 2,023 2,366 2,631 2,721	5,619 5,911 6,320 7,242 7,411	4,527 5,870 5,807 6,465 6,395	65,245 71,579 74,510 80,823 85,516	12.4 11.2 10.6 10.6 10.2	15.7 16.7 15.7 15.2 15.3	20.9 21.3 23.0 23.7 22.8	16.8 16.2 16.9 16.7 17.7	18.6 18.0 17.6 16.9 17.9	8.6 8.3 8.5 9.0 8.7	6.9 8.2 7.8 8.0 7.5	26,181 28,747 30,402 31,891 33,672	19,206 20,128 21,164 24,958 27,304	6,315 7,011 6,118 6,220 7,029	8,148 9,160 9,670 9,728 10,013	5,396 6,534 7,155 8,026 7,499	65,245 71,579 74,510 80,823 85,516	40.1 40.2 40.8 39.5 39.4	29.4 28.1 28.4 30.9 31.9	9.7 9.8 8.2 7.7 8.2
	oton Count																		l		
1977 1978 1979 1980 1981	3,979 4,398 4,529 4,710 5,233	1,559 1,979 1,991 2,264 2,322	5,538 6,376 6,521 6,974 7,556	3,179 3,681 4,227 4,783 5,553	50,696 \$7,189 62,439 69,713 73,412	9.6 8.8 9.3 9.4 9.6	15.1 15.9 16.8 19.9 17.2	24.9 23.9 22.7 21.3 21.5	17.3 17.6 16.2 15.4 15.8	15.9 16.3 17.8 17.1 18.1	10.9 11.1 10.4 10.0 10.3	6.3 6.4 6.8 6.9 7.6	20,611 22,283 24,083 26,649 29,735	15,515 17,131 19,025 19,761 22,237	2,874 4,237 5,833 7,897 5,895	6,149 6,668 7,690 7,782 8,384	5,546 6,871 5,808 7,626 7,161	50,696 57,189 62,439 69,713 73,412	40.7 39.0 38.6 38.2 40.5	30.6 30.0 30.5 28.3 30.3	5.7 7.4 9.3 11.3 8.0
1982 1983 1984 1985 1986	5,956 5,822 6,183 6,861 6,796	2,668 2,651 2,861 3,004 3,251	8,624 8,473 9,044 9,866 10,049	6,786 7,676 8,149 8,270 8,647	82,905 90,032 90,262 97,396 100,712	9.2 9.1 10.5 10.4 9.0	16.4 19.0 15.2 15.2 15.6	21.1 19.4 19.6 19.8 20.3	16.2 16.0 16.4 17.0 17.0	18.6 18.5 19.2 19.0 19.6	10.4 9.4 10.0 10.1 10.0	8.2 8.5 9.0 8.5 8.6	33,848 36,432 37,825 40,306 42,222	25,211 25,203 26,185 29,388 31,434	5,927 9,116 5,473 5,865 5,689	9,820 10,293 10,446 10,374 10,037	8,099 8,988 10,333 11,465 11,305	82,905 90,032 90,262 97,396 100,712	40.8 40.5 41.9 41.4 41.9	30.4 28.0 29.0 30.2 31.2	7.1 10.1 6.1 6.0 5.6

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page: 5 of 7 Capital Fund Expenditures and Transfers Composition of Capital Fund Revenues Composition of Revenue Canital Fund Revenues Fund Expenditures Transportation Services Transfers from Own Funds by Object (cont'd) Transfers Reserves General & Reserve Long-Term Ontario Other Yotal Debt to Dwn Revenue Transit Other Total Protection Roads Transfers Borrowing Grants Other Goy't. **Funds** Total Barrowing Grants Sources Revenue Funds Fund Year Charges \$000 \$000 \$000 \$000 × \$000 X \$000 \$000 \$000 \$000 50 2.116 21.8 14.4 131 2.066 2,751 1,743 1,157 8.012 29.5 34.3 6.9 13.7 48 2.361 3,939 77 180 3.912 0 22.1 22.9 40.5 14.5 240 2.443 2,530 4,480 1,609 11.062 12.7 2,204 3 808 0 105 3,913 550 255 23.8 30.3 17.0 435 2.761 2.280 2,900 1.626 9,566 28.9 8.1 11.3 2,326 157 3,991 425 3,834 19.2 13.6 1.645 13.4 3 097 785 3.881 4.251 2.316 1.641 12,090 32.1 35.2 1980 8.0 313 233 3,751 4.064 3,627 3.871 2.859 1.688 12,045 30.1 32.1 23.7 14.0 542 8.5 12.4 2,982 645 1981 264 3,699 168 3.431 3.017 4.296 12.472 27.4 24.2 34.4 14.0 10.6 819 1.746 1982 8.7 3.801 197 3,998 1.254 394 1,598 12.147 31.9 10.5 35.4 13.2 1983 8.9 3,233 640 3.873 4.302 529 3.589 29 3.618 15.6 1.251 11.5 3.386 865 2.299 3,219 1,807 11.575 36.7 10 9 27.8 1984 8.7 134 4,848 35.4 19.4 36.5 8.7 508 171 4.714 2.930 1,172 4,102 1.014 11.594 8.7 9.9 310 4.394 116 4,510 35.9 10.2 157 3.300 4,317 3,706 1,052 10,313 41.9 12.0 1986 8.7 10.8 Kent County 0 191 5.438 47 4.053 7,561 2.747 1.751 16,112 25.2 46.9 10.9 920 745 10.7 10.6 4.007 320 603 6 924 804 7.731 192 5.027 4 961 4.159 1.539 15.686 32 n 31.6 26.5 9.8 1078 10.6 4 835 7,109 0 342 7,450 7.5 541 1,133 4,658 338 4.996 5,167 1.426 18.962 26.3 38.9 1979 10.9 10.6 692 894 5.884 40 165 6,089 323 11,484 3.901 1,609 17.4 7.2 1980 11.5 9.9 5,047 5.370 22,363 24.0 51.4 604 5.515 0 290 5,805 1981 11.8 9.0 4,273 194 4,467 8,471 4,416 2,089 19.442 43.6 22.7 10.7 211 7.767 276 8.046 4,722 7.136 35.1 5.9 212 608 1982 12.5 8.3 197 7.288 1,207 20.352 35.8 15 38 9.209 6,433 1,719 18,174 9.5 372 714 9,156 12.8 9.1 4.855 337 5.191 4.831 28.6 26.6 35.4 1983 644 707 7,997 183 54 8,234 1984 13.0 9.6 351 5 894 2,628 1,642 15,802 37.3 16.6 35.7 10.4 9.9 5.972 396 6,368 4,429 4,216 974 15.987 39.8 27.7 26.4 6.1 477 410 6.330 n 393 6.723 1985 12.0 474 8.280 115 8.437 8.8 6.042 1,153 7,195 4,398 4,799 932 17.324 41.5 25.4 27.7 5.4 1.028 1986 11.7 Lambton County 1977 12.1 10.9 4,652 6.287 8.600 3.100 2,726 20,713 30.4 41.5 15.0 13.2 392 284 4.159 1,575 5.888

10.0

9.4 1,139

8.7

17.5

7.9

7.6

8.8

87

241

709

801

673

836

307

1,383

982 6.721

559

433 7,885

842

517 10.451

935 7,960

1,224

5,168

1,029

5.707

8 526

8.350

8,054

7.820

25 468 7.213

299

890

976 9,366

322

6,107

9,627

10,790

7,943

101

210

245 872 9.022

39

16

45 218 8.316

65 223 8,247

11

20,752

25,705

33.071

24.793

18 775

21,445

18,466

20.847

34.1

22.8

22.4

31.4

38.3

36.5

37.9

51.5

47.2

44.1 11.8

22.1 39.0 16,1

37.1 20.0 20.5

38.7 20.5

32.4 20.6

15.9 30.1

27.3 26.9

13.1 27.7

20.0 24.0

1,434

1,287

1,483

1,738

2.247

1,635

2,599

701 6.842

12.0 5,640

9.3 4.583

10.9 5.925

9.8 6.055

9.8

10.0

11.4 6,495

11.8 6,915

11.2

6.569

6.140

7,402

1978

1979

1980

1981

1982

1983

1984

1985

1986

12.3

11.2

11.6

11.8

11.4

11.6

10.7

10.0

7.074

5,869

7,408

7,793

8.816

8.130

9.160

12,278

9,584

7.448

2.984

5.858

2,428

4.166

2,453

10,030

6,607

5.075

4.745

5.627

5,765

5,112

5,009

2,066

4,134

6,778

2.342

2.002

3.272

1,692

1,829

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page: 6 of 7

				Capital f	und Expend	ditures and	Transfers	(contid)								Compacial	o of Co	niant for	nd Expendi		
	Env	ironmental	Services								Trans	fers				I I	ar or ca	i i i	na Expendi	tures	
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000		- 1,	- 1		- %	-x-	- x
	ron County		·								l	l	1	·	l			ii			
1977 1978 1979 1980 1981	550 493 542 494 347	684 390 390 251 376	0 1 0 52 3	1,233 885 932 798 725	129 156 41 192	42 21 53 28 89	1,828 2,816 588 1,234 891	1,939 886 963 1,071 1,021	7,406 8,932 7,410 9,233 7,756	325 100 0 159	792 1,937 1,729 3,017 3,468	62 100 51 168	1,121 2,099 1,829 3,226 3,636	8,527 11,031 9,239 12,459 11,392	0,7 0.9 7.4 17.8 7.0	1.8 2.0 3.4 4.6 3.0	28.6 44.1 52.8 43.2 52.4	16.6 9.9 12.6 8.6 9.3	1.4 1.7 2.8 0.7 3.6	24.7 31.5 7.9 13.4 11.5	26.2 9.9 13.0 11.6 13.2
1982 1983 1984 1985 1986	1,522 681 1,175 555 416	346 1,438 603 1,500 990	29 50 79 15 119	1,897 2,169 1,857 2,069 1,526	192 67 143 57 139	119 130 86 47 53	1,842 861 769 657 956	1,382 1,133 1,398 1,031 1,337	9,630 10,005 9,650 9,388 8,989	0 0 0 0 85	2,870 2,009 2,101 1,372 1,152	94 56 49 60 155	2,964 2,065 2,150 1,432 1,393	12,595 12,070 11,801 10,820 10,382	1.7 12.5 13.0 5.4 1.7	3.5 3.9 5.5 1.8 3.4	38.4 40.0 37.5 51.6 50.2	19.7 21.7 19.2 22.0 17.0	3.2 2.0 2.4 1.1 2.1	19.1 8.6 8.0 7.0 10.6	14.4 11.3 14.5 11.0 14.9
1977 1978 1979 1980 1981	3,520 2,042 3,719 1,683 1,023	1,023 455 769 735 1,920	71 97 61 2 74	4,614 2,595 4,549 2,420 3,017	7 12 30 9 19	14 16 20 218 195	1,119 1,730 1,089 1,390 660	1,383 1,366 1,755 9,151 5,173	14,242 14,381 16,568 20,863 15,683	27S 0 0 0	1,744 1,936 1,699 2,380 2,212	208 23 127 108 71	2,227 1,959 1,826 2,488 2,282	16,469 16,339 18,394 23,351 17,965	6.5 2.3 3.3 3.3 1.3	5.2 4.2 6.8 4.3 3.9	38.2 53.8 45.0 29.2 37.0	32.4 18.0 27.5 11.6 19.2	0.2 0.2 0.3 1.1	7.9 12.0 6.6 6.7 4.2	9.7 9.5 10.6 43.9 33.0
1982 1983 1984 1985 1986	1,543 1,921 1,113 1,003 1,077	670 528 357 443 1,916	0 5 0 85 40	2,213 2,453 1,471 1,531 3,032	104 46 34 33 37	196 91 95 139 160	1,961 897 950 929 741	3,832 2,632 2,488 2,232 2,496	17,173 16,414 14,623 12,473 16,405	0 0 0 1,700	1,967 1,376 1,765 1,434 1,346	30 37 146 99 144	1,997 1,413 1,911 1,533 3,189	19,170 17,827 16,534 14,007 19,594	1.2 2.3 4.4 3.8 2.9	3.5 4.3 4.8 3.3 6.3	46.9 56.1 56.3 53.9 51.4	12.9 14.9 10.1 12.3 18.5	1.7 0.8 0.9 1.4	11.4 5.5 6.5 7.4 4.5	22.3 16.0 17.0 17.9 15.2
Lam	bton Count 2.800 l	1,005	105	3,909	0 1	01 1	2 5/7 1	I													
1978 1979 1980 1981	3,545 10,691 6,573 1,554	869 738 604 699	94 125 186	4,509 11,554 7,363 2,253	47 16 16 15	81 38 64 73 151	2,547 1,095 1,430 1,598 1,434	5,193 3,986 3,088 9,272 3,660	18,295 17,958 23,058 30,361 18,108	304 0 0 0	2,593 3,273 3,136 3,510 3,621	40 80 391 209 637	2,673 3,657 3,527 3,720 4,258	20,968 21,614 26,585 34,081 22,366	2.1 0.5 1.0 4.6 6.3	1.6 5.5 2.4 3.4 2.4	32.2 40.2 26.5 31.7 49.8	21.4 25.1 50.1 24.3	0.4 0.5 0.3 0.3 0.9	13.9 6.1 6.2 5.3 7.9	28.4 22.2 13.4 30.5 20.2
1982 1983 1984 1985 1986	992 859 1,133 1,123 1,034	961 1,377 2,770 1,439 2,090	83 0 755 371 804	2,037 2,236 4,658 2,932 3,928	26 29 6 36 45	323 604 198 137 130	1,999 758 1,230 1,907 1,872	2,267 1,918 1,721 1,842 1,480	17,568 17,650 18,026 16,873 20,876	0 0	3,183 2,346 2,236 1,897 1,662	88 118 399 294 185	3,271 2,464 2,635 2,191 1,847	20,840 20,114 20,661 19,064 22,726	4.0 4.5 3.7 5.0 1.5	4.8 2.9 6.8 5.5 24.8	53.3 61.1 46.1 48.9 38.0	11.6 12.7 25.8 17.4 18.8	2.0 3.6 1.1 1.0 0.8	11.4 4.3 6.8 11.3 9.0	12.9 10.9 9.5 10.9 7.1

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

,					ear-End Pos	ition										Per Ho	ousehold 0	ata		
	i					s and Reserv	e Funds	1	axes Uncoll	ected		1.					Residentia	Taxes		
Year	In-Year Revenue Fund Balance	Accum. Revenue Fund Balance	In Year Capitel Fund Balance	Accum. Capital Fund Balance	Reserves	Reserve	Total	Current	Previous Year	Prior Years	Total	Arrears As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Hunicipal	Charges	School	Total	Income per Household
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7,	\$000	\$	\$	5	5	5	\$	5
Hu 1977 1978 1979 1980	64 386	1,086 1,200 1,657 951 1,044	(515) 31 327 (369) 653	(1,566) (1,534) (1,235) (1,604) (974)	2,266 2,634 2,942 3,175 3,967	1,657 2,182 2,266 2,111 2,111	3,924 4,817 5,208 5,286 6,078	1,048 1,030 1,174 1,451 1,922	357 428 305 391 447	211 383 466 501 481	1,617 1,841 1,945 2,343 2,850	12.2 13.0 12.0 12.7 13.2	12,456 13,958 14,875 17,657 19,486	1,124 1,107 1,147 1,319 1,463	353 406 322 401 337	181 188 192 203 228	55 59 53 56 60	141 152 160 181 210	377 399 405 441 499	N/A N/A N/A N/A 25,300
1982 1983 1984 1985	451 223 735 (776)	1,523 1,749 2,484 1,762 2,024	(123) 77 (226) 774 (69)	(1,061) (984) (1,210) (435) (505)	4,434 5,244 5,920 6,112 7,088	2,510 2,857 3,090 3,570 3,768	6,944 8,100 9,010 9,682 10,856	1,741 2,243 1,727 1,801 1,724	542 507 530 679 964	573 422 422 630 284	2,857 3,172 2,680 3,109 2,971	11.8 12.1 9.5 10.4 9.3	20,448 20,409 20,210 19,564 17,871	1,651 1,800 1,921 2,100 2,059	419 435 420 408 375	254 266 289 307 313	73 84 89 90 94	234 260 273 290 287	561 610 652 687 694	28,100 28,600 30,700 32,100 33,400
Ke 1977 1978 1979 1980 1981		3,290 3,117 3,949 3,453 3,480	(357) (653) 568 (988) 1,477	(5,541) (6,259) (5,690) (6,674) (5,197)	2,200 2,299 2,536 2,643 3,263	316 497 615 584 772	2,516 2,796 3,151 3,227 4,035	1,695 2,076 2,329 2,748 3,270	467 524 583 802 995	319 369 438 533 832	2,482 2,968 3,350 4,084 5,097	7.9 8.6 8.6 9.4 10.5	27,556 29,708 34,255 42,259 47,039	1,058 1,181 1,251 1,393 1,479	385 378 425 535 392	218 222 239 254 284	85 97 95 98 109	171 189 203 227 245	473 508 537 579 638	H/A H/A H/A H/A 29,100
1982 1983 1984 1985 1986	178 38 707 (178) 46	3,658 3,677 4,369 4,133 4,211	1,182 347 (732) 1,980 (2,270)	(4,014) (3,667) (4,400) (2,362) (4,633)	3,506 4,299 4,849 5,390 4,754	708 1,052 1,181 1,735 1,890	4,215 5,351 6,030 7,125 6,643	3,731 3,493 3,044 3,005 2,996	1,300 1,185 1,029 1,022 1,390	1,140 978 842 922 370	6,171 5,657 4,914 4,949 4,756	11.7 10.1 8.1 7.6 6.9	49,925 49,908 47,021 45,642 43,797	1,631 1,789 1,863 2,021 2,138	429 410 366 312 410	305 329 353 374 402	128 136 146 156 161	265 273 293 318 341	698 738 792 848 905	31,100 32,300 35,100 37,100 38,600
1977 1978 1979 1980 1981 1982 1983 1984 1985 1986	1,426 (346) (421) (234) 1,001 (752) (607) 346 (514) 205	3,753 3,514 3,093 3,069 4,157 3,162 2,339 2,689 1,967 2,132	(255) (862) (880) (1,010) 2,427 2,172 (1,389) 784 (598) (1,879)	(4,320) (5,182) (5,192) (6,209) (3,703) (1,531) (2,920) (2,930) (2,580) (4,396)	5,425 6,295 6,620 7,674 7,924 8,422 9,652 10,822 11,613 11,628	4,068 4,640 5,089 4,474 5,524 4,469 5,280 6,329 7,539 13,542	9,492 10,936 11,709 12,148 13,448 12,891 14,932 17,151 19,151 25,173	2,353 2,775 2,900 3,223 3,198 3,751 3,669 3,179 3,142 3,126	463 683 690 862 1,001 1,066 1,117 975 808 1,124	265 404 508 710 812 1,103 1,024 829 714 384	3,081 3,862 4,098 4,795 5,011 5,919 5,809 4,983 4,663 4,633	7.4 6.0 5.4	37,238 42,117 42,942 51,114 55,531 57,345 52,407 52,815 48,744 46,465	1,207 1,300 1,357 1,516 1,562 1,764 1,916 1,920 2,029 2,098	436 408 501 660 385 374 376 384 352 435	281 298 297 323 342 374 490 400 415 428	82 93 98 101 107 122 127 137 155 163	233 280 273 293 327 360 391 408 434 459	596 672 668 717 776 856 908 945 1,005 1,049	H/A H/A H/A 34,300 37,900 39,600 41,200 43,600 45,300

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page: 1 of 7

		Po	pulatio	n		Househ	olds		Rect	ares	хаг	able Ass	essment			Municipal P	roperty Tax	ation			Compositi	
	# of	Total	Age 0-19	Distrib			Per Cent Perm	Pop. to Hhld.		Pop.		Resid.		Equal.	Residential	Commercial Industrial and	Direct Water	Sewer Surcharge on Direct Water	Other Special	Total Hunicipal	Property Ta	
1001		10(8)	7.19	20-65	66+	Total	anent	Retio	Total	Hect.	Equalized \$000	Portion		Hhld.	and Ferm	Business	Billings	Billings	Charges	Taxation	Municipal	School
i	i								000		\$000	*	*	•	\$000	\$000	\$000	\$000	\$000	\$000	X	1 %
Ler 1977		County 43,585	31.8	55.0	13.3	10.000	1 70 0										'	,		'		
1978	18	44,390	31.1	55.6	13.3	18,892 19,327	79.9	2.3	294	0.15	H/A N/A	74.8	H/A 3.9	H/A H/A	2,881 3,302	1,385	992 898	61 205	250	5,570	53.9	46.1
1979	18	45,115	30.8	56.0	13.3	19,744	80.1	2.3	294	0.15	N/A	75.4	3.9	H/A	3,302	1,012	949	205	280 341	6,297	55.0	45.0
1980		44,987	29.9	56.4	13.6	20,085	80.2	2.2	294	0.15	815,642	78,9	2.7	40,610	4,214	1,958	1,027	228	407	7,838	55.6 55.7	44.4
1981	18	45,190	29.5	56.6	13.9	20,259	80.5	2.2	294	0.15	857,133	78.6	2.0	42,309	4,592	2,185	1,096	240	447	8,565	55.7	44.3
1982		44,037	28.1	57.2	14.7	20,592	80.4	2.1	294	0.15	945,688	77.6	3.6	45,925	5,114	2,479	1,269	286	545	9,697	54.6	45.4
1983	18	45,914	28.4	57.5	14.1	20,925	81.0	2.2	294	0.16	979,860	78.1	1.7	46,827	5,425	2,557	1,427	318	643	10,376	53.1	46.9
1984 1985	18	N/A N/A	H/A H/A	N/A N/A	N/A N/A	21,247	81.2 81.4	N/A	294	H/A	1,036,836	77.4	2.4	48,799	5,856	2,823	1,585	347	702	11,320	53.4	46.6
1986		48,400	26.9	59.1	14.1	22,051	82.0	N/A 2.2	294 294	W/A 0.16	1,140,040	77.4	2.4	52,836	6,172	3,045	1,735	364	785	12,107	52.4	47.6
			ì		14.7	£2,031	02.0	6.6	294	0.10	1,307,591	78.1	1.8	59,298	6,988	3,299	1,841	402	797	13,334	52.1	47.9
Lee 1977		Grenville Co 78,112	unty 33.8	54.7		72.2.0															1	.1 ——
19781		79,000	33.0	55.5	11.4	32,248 33,199	82.9	2.4	339	0.23	N/A N/A	64.8	N/A	H/A	4,767	3,705	1,333	317	385	10,516	52.6	1 47.4
1979	26	80,124	32.4	55.9	11.8	34,094	83.5	2.4	339	0.24	N/A N/A	65.6	3.0	H/A H/A	5,112 5,737	3,840 4,440	1,420	326 332	400 512	11,107	51.6 51.2	48.4
1980	26	80,784	31.6	56.2	12.2	34,914	83.8	2.3	339	0.24	1,599,210	69.6	3.0	45,804	6,331	4,917	1,696	352	633	13,937	50.2	48.8
1981	26	81,133	30.9	56.5	12.5	35,395	84.4	2.3	339	0.24	1,692,528	69.1	2.6	47,818	7,296	5,637	1,883	378	669	15,870	50.1	49.9
1982	26	80,992	28.9	57.7	13.4	35,605	84.3	2.3	339	0.24	1,833,327	68.9	3.3	51,491	8,492	6,813	2,166	432	779	18,690		
1983	26	80,848	28.9	57.8	13.2	35,863	84.3	2.3	339	0.24	1,916,922	69.1	1.0	53,451	9,201	7,242	2,479	477	839	20,246	51.2	48.8
1984	26	N/A	N/A	H/A	N/A	36,166	84.4	N/A	339	N/A	1,969,664	69.3	1.2	54,462	9,960	7,831	2,679	574	890	21.942	50.4	49.6
1985 1986	26	N/A 83,176	N/A 26.7	N/A 59.5	N/A 13.8	36,550	84.5	H/A	339	H/A	2,075,904	69.6	1.7	56,796	10,498	8,462	2,772	618	993	23,353	50.5	49.5
1986	26	83,176	20.7	39.5	13.8	37,190	84.8	2.2	339	0.25	2,333,923	69.9	1.6	62,757	11,338	9,076	2,989	657	1,054	25,122	48.2	51.8
	nox a							-													·	1
977	14	31,724	36.1	53.9 53.8	10.1	12,763 13,541	82.6	2.5	284	0.11	N/A	71.6	H/A	H/A	1,681	821	349	188	241	3,292	47.1	52.9
979	14	33,116	35.2	54.6	9.8	13,721	83.4	2.4	284 284	0.12	H/A	73.2	4.6	N/A	2,057	954	402	269	176	3,899	47.9	52.1
980	14	32,757	34.3	54.8	10.9	13,854	83.7	2.4	284	0.12	N/A 625,292	72.8	3.1	N/A 45,134	2,282	1,122	477 600	344 388	211	4,492	49.2	50.8
981	14	32,580	33.7	55.3	11.0	13,941	83.0	2.3	284	0.12	655,715	73.4	0.6	47,035	2,407	1,100	610	381	330	4,901 5,430	46.9	53.1
1982	14	32,417	32.0	56.4	11.6	13,944	83.4	2.3	20/	0.11			l i									1
983	14	32,911	31.9	56.6	11.5	14,015	83.6	2.3	284 284	0.11	675,479 701,509	73.3	0.9	48,442 50,054	2,978	1,479	738 737	453 470	362	6,104	45.3	54.7
984	14	H/A	N/A	N/A	N/A	14,104	83.5	N/A	284	N/A	732,015	72.5	1.8	51,901	3,320	1,695	758	470	381 395	6,488	43.6	56.4
985	14	H/A	N/A	N/A	N/A	14,230	83.6	N/A	284	H/A	762,485	73.3	0.9	53,583	3,557	1,750	792	525	390	6,751	43.1 43.8	56.9
986	14	33,094	29.9	58.0	12.1	14,460	83.9	2.3	284	0.12	830,763	73.4	2.2	57,452	3,932	2,042	901	614	424	8.044	43.9	
	!																		424	0,044	43.	y

APPENDIX C - UPPER TIER AND DISTRICT SUNMARY

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-						Revenue Fur	nd Revenues							Composit	ion of Reve	enue Fund	Reven	Jes
		0	ntario Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	unconditional	Conditional	fotal	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Onterio Grants	PIL'S	User fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	7.	X	%	*
La 1977 1978 1979 1980 1981	6,297	2,276 2,644 2,893 3,227 3,481	5,170 6,554 6,445 7,800 8,221	7,446 9,198 9,338 11,027	169 183 200 209 229	116 106 114 147 181	285 289 314 356 410	0 0 0	788 1,140 1,295 1,427 1,551	996 1,205 1,302 1,506 1,610	1,784 2,345 2,597 2,933 3,161	914 760 1,200 1,872 1,589	16,000 18,889 20,416 24,026 25,426	34.8 33.3 34.1 32.6 33.7	46.5 48.7 45.7 45.9 46.0	1.8 1.5 1.5 1.5 1.5	11.2 12.4 12.7 12.2 12.4	5.7 4.0 5.9 7.8 6.2
1982 1983 1984 1985 1986	10,376 11,320 12,107	3,804 3,879 4,222 4,352 4,426	8,447 9,765 9,463 10,784 11,660	12,251 13,644 13,676 15,125 16,086	258 268 282 308 329	220 240 258 316 347	477 508 540 625 676	0 0 0 0	1,740 2,011 2,187 2,415 2,523	1,762 2,308 2,496 2,650 2,813	3,502 4,319 4,617 5,065 5,336	1,681 1,527 1,951 1,942 1,715	27,586 30,381 32,123 34,871 37,151	35.2 34.2 35.2 34.7 35.9	44.4 44.9 42.6 43.4 43.3	1.7 1.7 1.7 1.8 1.8	12.7 14.2 14.4 14.5 14.4	6.1 5.0 6.1 5.6 4.6
Le 1977 1978 1979 1980 1981	11,107	3,259 3,668 3,930 4,294 4,565	6,452 7,329 7,856 9,013 9,703	9,710 10,997 11,786 13,307 14,268	243 258 301 295 321	296 310 336 402 453	539 569 638 697 774	0 0 0 0	927 1,123 1,252 1,507 1,669	1,550 1,508 1,618 1,725 2,033	2,477 2,631 2,869 3,233 3,702	1,105 1,514 1,380 1,569 2,240	24,347 26,818 29,223 32,743 36,854	43.2 41.4 42.9 42.6 43.1	39.9 41.0 40.3 40.6 38.7	2.2 2.1 2.2 2.1 2.1	9.8 9.8 9.8 9.9 10.0	4.5 5.6 4.7 4.8 6.1
1982 1983 1984 1985 1986	18,690 20,246 21,942 23,353 25,122	5,051 5,222 5,756 5,973 6,172	12,077 12,567 13,872 13,876 14,523	17,129 17,789 19,627 19,849 20,695	389 407 430 453 536	574 548 550 600 740	963 955 980 1,053 1,276	52 95 113 129 128	1,843 1,978 2,150 2,351 2,455	2,445 2,665 2,827 3,404 3,701	4,341 4,737 5,090 5,884 6,283	2,282 2,505 2,915 3,185 3,720	43,405 46,234 50,558 53,324 57,091	43.1 43.8 43.4 43.8 44.0	39.5 38.5 38.8 37.2 36.2	2.2 2.1 1.9 2.0 2.2	10.0 10.2 10.1 11.0 11.0	5.3 5.4 5.8 6.0 6.5
1977 1978 1979 1980 1981	nox and Addin 3,292 3,899 4,492 4,901 5,430	1,003 1,177 1,301 1,455 1,642	3,556 3,604 4,236 4,239 5,624	4,559 4,781 5,537 5,694 7,266	173 203 209 231 262	208 256 252 306 388	381 459 461 537 650	0 0 0 0	563 591 686 774 882	733 650 697 769 912	1,295 1,241 1,383 1,543 1,793	861 862 924 988 807	10,388 11,242 12,797 13,663 15,946	31.7 34.7 35.1 35.9 34.1	43.9 42.5 43.3 41.7 45.6	3.7 4.1 3.6 3.9 4.1	12.5 11.0 10.8 11.3 11.2	8.3 7.7 7.2 7.2 5.1
1982 1983 1984 1985 1986	6,104 6,488 6,751 7,138 8,044	1,830 1,881 2,042 2,093 2,128	6,472 6,201 6,782 7,188 7,410	8,302 8,082 8,824 9,281 9,538	276 319 320 343 364	500 525 543 588	723 819 846 886 952	0 0 0 0	997 1,116 1,185 1,310 1,389	1,346 1,164 1,209 1,296 1,294	2,344 2,280 2,393 2,607 2,683	1,056 978 1,174 1,756 1,348	18,530 18,649 19,993 21,668 22,563	32.9 34.8 33.8 32.9 35.7	44.8 43.3 44.1 42.8 42.3	3.9 4.4 4.2 4.1 4.2	12.6 12.2 12.0 12.0 11.9	5.7 5.2 5.9 8.1 6.0

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fu	nd Expendi	tures by Func	tion								
		Protec	ction to Pr	ersons and	Property		Transporta	tion Servi	ces		nvironment	t Services			Health a	nd Social Ser	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977	nark County	700								l		li		!		i		
1978 1979 1980 1981	1,918 1,898 2,121 2,536	392 745 753 578 1,046	796 942 1,004 1,278 1,358	356 264 247 246 244	1,543 1,950 2,003 2,103 2,648	4,844 5,448 5,917 7,182 7,048	0	327 656 305 161 298	5,171 6,104 6,222 7,343 7,346	691 686 992 1,165 1,554	970 1,011 1,344 1,160 1,284	377 410 428 443 511	2,037 2,107 2,764 2,768 3,349	218 213 225 244 277	1,112 1,141 1,176 1,575 1,923	1,839 2,571 2,781 3,097 3,384	594 726 898 947 1,083	3,763 4,649 5,080 5,862 6,668
1982 1983 1984 1985 1986	3,213 3,394 3,779 4,116 4,240	692 835 960 974 1,132	1,608 1,584 1,690 1,853 1,942	375 400 379 470 443	2,675 2,819 3,030 3,297 3,517	6,893 8,392 7,905 8,700 9,192	0 0 0	260 279 352 359 323	7,153 8,671 8,257 9,059 9,515	833 914 963 1,277 1,314	1,435 1,393 1,651 1,959 2,120	648 881 959 868 1,066	2,916 3,188 3,573 4,103 4,501	318 325 425 486 537	2,370 2,738 2,968 3,084 3,226	3,735 4,004 4,436 5,608 5,525	1,162 1,290 1,312 1,544 1,747	7,586 8,357 9,141 10,120 11,035
1977	ds & Grenvill 2,227		4 530		·												l	
1978 1979 1980 1981	2,713 3,078 3,596 4,374	1,215 1,311 1,485 1,707 1,891	1,532 1,682 1,856 1,985 2,325	423 532 616 833 798	3,170 3,525 3,958 4,526 5,015	7,424 7,381 7,788 8,454 8,444	0 0	398 365 405 522 588	7,823 7,746 8,193 8,976 9,032	1,398 1,583 1,601 1,846 2,177	1,415 1,511 1,754 1,852 2,067	637 654 734 833 885	3,450 3,747 4,089 4,532 5,129	1,153 1,428 1,564 1,714 1,991	753 983 1,211 1,593 2,077	2,025 2,299 2,678 3,157 3,421	599 657 817 1,030 1,394	4,531 5,367 6,270 7,493 8,882
1982 1983 1984 1985 1986	4,561 4,520 5,140 5,618 6,068	2,113 2,257 2,528 2,809 3,113	2,668 2,787 3,021 3,330 3,563	972 890 854 793 1,060	5,751 5,934 6,403 6,933 7,737	10,084 10,980 11,783 12,724 13,613	244 212 276 244 267	599 687 988 906 1,129	10,927 11,878 13,047 13,874 15,009	3,119 3,434 2,760 3,198 2,970	2,362 2,860 2,833 3,071 3,427	1,048 1,077 1,062 1,363 1,522	6,529 7,372 6,655 7,632 7,919	2,371 2,629 2,846 3,062 2,418	2,723 3,036 3,154 2,761 3,102	3,783 4,055 4,415 4,701 5,190	1,863 1,402 1,750 1,852 2,233	10,741 11,123 12,166 12,376 12,942
	nox and Addin	gton Count														l		
1977 1978 1979 1980 1981	1,240 1,203 1,529 1,629 1,903	313 414 392 452 507	224 226 266 279 332	438 476 523 539 536	975 1,116 1,181 1,270 1,375	3,322 3,549 3,795 4,309 4,995	0 0 0	409 433 461 572 609	3,730 3,982 4,257 4,881 5,603	328 365 465 543 558	466 616 631 741 835	327 261 254 303 310	1,121 1,242 1,349 1,586 1,703	131 181 131 137	422 447 508 616 784	1,134 1,163 1,403 1,409	258 289 351 413 547	1,946 2,079 2,393 2,575 3,246
1982 1983 1984 1985 1986	2,100 2,255 2,984 2,807 3,329	592 576 541 601 705	464 489 515 471 529	576 488 571 562 595	1,633 1,553 1,627 1,634 1,829	6,267 5,515 5,682 6,204 6,729	0 0 0 0 0	788 809 897 931 941	7,055 6,324 6,579 7,135 7,671	631 981 746 883 993	845 1,052 1,040 1,084 973	338 395 418 409 436	1,814 2,428 2,204 2,375 2,402	227 235 250 262 254	938 1,123 1,239 1,135 1,182	1,908 2,080 2,214 2,361 2,442	610 615 616 652 821	3,683 4,053 4,319 4,410 4,698

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Revenue Composition of Revenue Fund Expenditures by Function: Revenue Fund Expenditures by Object Revenue Fund Expenditures by Function (cont'd) Fund Expenditures by Object Health Cultural Services Sal. Mater. and Salaries Materials Transfers Planning Ext. Debt to Own Total and and Parks & Social and and External and Total General Tranf Expenditures Wages Supp. Year Recr. Library lator Develop. Expenditures Gov't Protec. Trans. Envir Serv. Recr. Plan. Wages Supplies Transfera Charges Funds \$000 \$000 × 7 × \$000 \$000 \$000 \$000 \$000 ï × \$000 \$000 \$000 1977 576 16 348 10.9 9.4 | 31.6 12.5 23.0 6.215 6.552 1.403 1.470 16,348 38.0 40.1 8.6 306 274 673 18.775 10.2 10.4 32.5 11.2 24.8 7.3 3.6 7.075 7.114 1.754 702 2.039 18,775 37.7 37.9 9.3 1978 1.100 9.8 30.6 25.0 7.9 3.8 1,255 20.336 37.2 35,7 1979 1,286 318 1,605 763 20,336 9.3 9.8 13.6 7,566 1,987 2,276 30.2 3.783 24.333 34.6 35.4 9.9 1980 2,149 627 1,360 24,333 8.7 8.6 11.4 24.1 11.4 5.6 8,408 8,604 2,404 1,134 35.8 1981 1,616 405 2,021 1,107 25.674 9.9 10.3 28.6 13.0 26.0 7.9 4.3 9,352 9,201 2,851 1,299 2,971 25,674 36.4 13.1 1982 1.711 624 1.263 27,140 11.8 9.9 26.4 10.7 28.0 8.6 4.7 10.577 9.261 3.551 2.840 27,140 39.0 34.1 1983 1,932 625 1,122 30,110 11.3 9.4 28.8 10.6 27.8 8.5 3.7 11,698 10.877 3.703 770 3.053 30,110 38.9 36.1 12.3 1984 2.258 663 2.921 1.259 31,960 11.8 9.5 25.8 11.2 28.6 9.1 3 0 12.703 10.528 3.924 806 3.999 31.960 30.7 32.9 12.3 1985 2,403 814 3.217 1.127 35.039 11.7 9.4 25.9 11.7 28.9 9.2 3.2 14, 191 12,061 4.160 662 3.964 35.039 40.5 34.4 11.9 1986 2.538 3.419 11.2 9.3 25.2 29.2 4,237 40.7 1.560 37.788 11.9 9.0 4.1 15.087 15,366 2,614 484 37,788 39.9 6.9 Leeds & Grenville County 1977 2,480 1.887 593 580 24,260 9.2 13.1 32.2 14.2 18.7 10.2 2.4 10,253 8.136 1.528 1.894 2.445 24.256 42.3 33.5 6.3 1978 1.875 632 2.507 894 26 499 10.2 13.3 29.2 14.1 20.3 9.5 3.4 11 071 9,109 1.660 2.055 26.499 41.8 34 4 6.3 2.604 1979 1.928 631 680 28,828 10.7 13.7 28.4 14.2 8.9 2.4 11,927 10.014 2.088 2.226 28.828 41.4 34.7 7.2 1980 2,162 794 2,957 33,006 10.9 13.7 27.2 13.7 22.7 9.0 2.8 13.655 11.378 2,672 2.703 34.5 8.1 2.598 33.006 41-4 1981 2,424 791 3,215 807 36,454 12.0 13.8 24.8 24.4 8.8 2.2 14.1 15.854 11,116 3,254 3,027 36,454 43.5 30.5 8.9 1982 2.944 1.050 4,003 1,053 43.564 10.5 13.2 25.1 15.0 24.7 9.2 2.4 17.804 13 606 4,340 3,696 4.119 43.564 40.9 31.2 10.0 1983 3,278 1.049 4.327 1.318 46,473 9.7 12.8 25.6 15.9 23.9 9.3 2.8 19.339 14,306 3.778 3.811 5.239 46,473 41.6 30.8 8.1 1984 3,541 1,196 4.737 1.756 49.904 10.3 12.8 26.1 13.3 24.4 9.5 3.5 20,704 15,204 4.520 3.720 41.5 30.5 9.1 49.904 1985 3,680 1.264 4.945 1.901 53.279 10.5 13.0 26.0 16.3 23.2 9.3 3.6 22,764 16.375 4,077 3,895 6,168 53,279 42.7 30.7 7.7 1986 3.747 1.352 5.099 2.218 56.992 10.6 13.6 26.3 13.9 8.9 3.9 24,298 16.665 4,925 3,865 7,239 56,992 42.6 29.2 8.6 Lennox and Addington County 1977 952 286 1,238 448 10,699 11.6 9.1 34.9 10.5 18.2 11.6 4.2 3,786 4.043 949 765 1,156 10.699 I 35.4 37.8 8.9 1978 838 261 1,098 392 11,111 10.8 10.0 35.8 11.2 18.7 9.9 3.5 4.154 4.197 1.021 861 878 11,111 37.4 37.8 9.2 1979 910 248 657 12,522 12.2 9.4 34.0 10.8 19.1 9.2 5.2 4.473 4.553 1,161 1,075 1,260 12,522 35.7 36.4 9.3 1980 955 312 1,267 740 13.957 11.7 9.1 35.0 11.4 18.4 9.1 5.4 4.911 5.330 1,285 971 1,461 13.957 35.2 38.2 9.2 1981 1,014 301 1.315 467 15.612 12.2 8.8 35.9 10.9 20.8 8.4 3.0 5,685 6.380 1.593 1.088 866 15,612 36.4 40.9 10.2 1982 1.254 382 1.636 380 18 301 11.5 8.9 38.5 20.1 9 9 8.9 6,502 7.498 1,779 899 1,624 18.301 35.5 41.0 0.7 1983 1,358 397 1.755 381 18.749 12.0 8.3 33.7 13.0 21.6 9.6 2.0 6.849 6.968 2,137 973 1.822 18.749 36.5 37.2 11.4 1984 1.465 450 1.915 412 20,040 14.9 8 1 32.8 11.0 21.6 9.6 2.1 7.557 6,990 2.096 1.089 2.308 20,040 37.7 34.9 10.5 1985 1,576 403 1,979 447 20,789 13.5 7.9 34.3 11.4 9.5 2.2 7.711 7,437 1,905 1,120 2,616 20,789 37.1 35.8 9.2 1986 1.696 446 2,141 446 22.515 14.8 8.1 34.1 10.7 20.9 9.5 2.0 7.919 8,480 2.319 1,028 2,770 22,515 35.2 37.7 10.3

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Revenue Capital Fund Revenues Composition of Capital Fund Expenditures and Transfers Fund Expenditures Capital Fund Revenues by Object (contid) Transfers from Own Funds Transportation Services Transfers Reserves Debt to Own Revenue & Reserve Long-Term Ontario Other Total General Year Charges Funds Fund Funds Lator Borrowing Grants Sources Revenue Transfers Воссомала Grants Other Gay's. Protection Roads Transit Other Total \$000 \$000 2000 \$000 \$000 \$000 8000 0002 \$000 \$000 *000 **¢**000 \$000 ¥ 4 x X. Lanack County 19771 4.3 9.0 1.287 662 1 049 514 1.902 350 4.724 41.3 10.9 40.3 7.6 248 66 2.358 1.579 443 2,102 1978 4.2 10.9 747 2.326 1.196 1.039 174 4.734 49.1 25.3 21.9 3.7 52 374 1,659 n 92 1.807 1979 6.2 1.875 320 2.195 145 1,470 730 4,539 90 212 11.2 48.4 3.2 32.4 16.1 1980 15.5 652 4.093 265 1.551 1,047 6.956 65 259 2.053 0 48 2,102 4.7 3 441 58 B 3.8 22.3 15.1 1981 5.1 11.6 2,547 2 223 4,770 257 1.528 792 7.347 64.9 3.5 20.8 10.8 192 510 1.795 n 172 1.967 22 2.530 1982 3.4 10.5 2.355 1.373 3,728 237 1,931 953 6.849 54.4 3.5 28.2 13.9 1.486 285 2.508 Ð 67 2 213 1083 2.6 10.1 1.730 270 2,009 707 3 056 5 880 34.1 12.0 51.9 2.0 160 2 166 4,350 40 3,668 1984 2.5 12.5 2.506 1.044 3.550 88 57 B. 046 66.1 54.1 0.7 325 813 3.599 n 3,734 1985 205 4.555 98 8 027 3.646 AA 1.9 11.3 2.805 364 3.169 39.5 2.6 56.7 360 4,218 580 5,175 663 10 537 359 106 4.184 n 35 1984 1.3 11.2 2,982 3.563 1.136 33 R 10.8 49.1 6.3 Leeds Grenvi le County 1977 1.535 343 1.877 904 3,430 1.081 7.292 25.7 12.4 47.0 14.8 185 260 3,442 3.446 7.8 10.1 3 723 ٥ 61 3.764 1978 7.8 9.8 1.861 50 1.920 820 3.772 1.271 7.783 24.7 10.5 48.5 16.3 573 300 Õ 230 5,247 1979 7.7 1.811 415 2,226 4.246 4.709 1.153 12.334 38.2 9.3 953 5.017 8.9 18.0 34.4 10,166 0 52 4,452 1980 8.2 7.9 1.948 405 2,353 2,689 3.868 1,256 23.1 26.5 38.0 12.4 378 4.400 1981 8.3 8.8 2.254 313 2,567 4,609 6,330 1,048 14,555 17.6 31.7 43.5 7.2 283 184 6.066 0 39 6,105 322 106 4.473 1982 8.5 9.5 3.023 628 3.651 1.765 4.322 032 10.670 34.2 16.5 40.5 8.7 469 4 845 4.114 5.327 339 453 3.814 718 525 9.171 5.7 229 340 ก 5.666 1983 8.2 11.3 3,362 61.6 7.8 44.9 152 1984 7.5 11 5 3 505 731 4.236 1.300 3.854 887 10.278 41.2 12.6 37.5 8.6 498 235 4.648 182 4 983 4,980 816 304 6,552 6,728 1985 7.3 11.6 4.012 1,628 5,640 12 507 45.1 8.6 39.8 6.5 520 ń 7.081 12.7 1,422 5,970 1,676 6,992 782 15,420 38.7 10.9 45.3 5.1 305 1986 6.8 4.548 Lennox and Addington County 1.696 134 75 836 0 13 849 1977 10.8 083 211 1.194 624 3.648 32.7 46.5 3.7 737 508 489 36 118 0 12 1978 7.7 7.9 704 363 1.067 2,101 50.8 24.2 23.3 366 315 1,784 161 317 62 1.651 0 ٥ 1.660 1979 10.1 852 AA 939 3 180 29.5 0 0 56.1 4.4 8.6 0 63 2,865 1980 7.0 10.5 1,210 288 1.497 80 4,405 867 6.850 21.9 1.2 64.3 12.7 168 108 2,803 377 890 48 5.327 107 4,710 O 4,721 1981 7.0 5.5 513 2,138 B. 403 10.6 0.6 63.4 25.4 97 918 173 0 3.196 1982 4.9 8.9 1.085 470 6,046 8,636 18.0 1.4 70.0 10.6 103 3.194 3,111 232 3.126 0 15 3.141 1983 5.2 9.7 1.241 328 1 144 6 056 25 0 18 9 51.4 3.8 183 168 258 1.301 1,192 2,090 152 4.734 27.5 25.2 44.1 3.2 276 2,221 94 2,315 1984 5.4 11.5 1.043 184 2,188 12.6 357 1.816 72 1 789 110 3.796 47.8 47.1 128 99 2,004 1985 5.4 1.460 1.9 3.1 1,738 184 1.832 416 1.284 181 3.712 49.4 1.738 Λ 1986 4.6 12.3 1.647 11.2 34.6 4.9 685

APPENDIX C - UPPER TIER AND DISTRICT SUHMARY

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				Capital Fo	und Expend	ditures and	Transfers	(cont'd)								Compositio	on of Cap	ntal Fur	nd Expendi	tures	
	Envi	ronmental									Transi	fers							Health		
Year	Sewers	Water	Solid Waste	1otal	Public Realth	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	X	X.	X	_ X		
Lan 1977 1978 1979	693 397 443 726	53 332 428 111	0 7 0 216	746 736 871 1,054	0 0 5	836 9 1 33	193 406 561 1,982	328 783 392 1,450	4,719 4,462 3,940 6,946	0 0 0	75 146 115 147 127	0 95 28 3	75 241 143 150 129	4,794 4,702 4,083 7,095 7,019	0.2 1.2 2.3 0.9 2.8	5.3 8.4 5.4 3.7 7.4	50.0 47.1 45.9 30.3 28.5	15.8 16.5 22.1 15.2 30.2	17.7 0.2 0.2 0.5 0.8	4.1 9.1 14.2 28.5 23.0	7.0 17.5 9.9 20.9 7.3
1981 1982 1983 1984 1985 1986	739 927 555 868 1,908	805 738 1,925 2,296	240 211 43 0 0 74	2,078 1,755 1,709 2,480 3,164 3,887	5 0 7 0 5 163	32 226 170 19 78	1,583 569 545 527 756 554	702 159 248 326 380	7,358 5,232 8,232 8,520 9,746	0 0	137 97 88 93 30	22 54 1 33 300	159 151 89 126 329	7,517 5,383 8,321 8,646 10,075	20.2 3.2 3.9 4.2 3.7	3.9 3.9 9.9 1.8 1.1	34.4 42.3 44.6 43.8 43.3	23.9 32.7 30.1 37.1 39.9	0.4 4.5 2.1 0.3 2.5	7.7 10.4 6.4 8.9 5.7	9.5 3.0 3.0 3.8 3.9
Lee 1977 1978 1979 1980 1981	1,659 1,636 2,680 1,542 1,905	238 617 1,597 759 1,106	8 0 4 5	1,906 2,254 4,282 2,306 3,012	20 30 28 288 232	61 8 7 31 4	1,241 935 761 1,274 2,694	680 1,265 669 428 340	7,798 9,228 12,202 9,486 12,654	0 0 0 0 0	110 149 117 258 148	16 0 39 31 14	125 149 156 289 162	7,924 9,376 12,358 9,775 13,015	2.4 6.2 7.8 4.0 2.2	3.3 4.3 2.1 3.5 1.4	44.2 40.8 43.0 46.9 47.5	24.4 24.4 35.1 24.3 23.4	1.0 0.4 0.3 3.4 1.8	15.9 10.1 6.2 13.4 21.0	8.7 13.7 5.5 4.5 2.6
1982 1983 1984 1985 1986	1,926 901 716 792 692	689 447 566 812 3,741	76 0 4 122 38	2,691 1,349 1,286 1,726 4,470	91 95 99 82 42	89 19 69 11 100	620 739 1,626 940 996	855 557 1,395 397 271	9,546 9,003 10,192 10,708 13,870	0 0 0	383 301 285 254 237	7 0 161 476 572	389 301 446 730 809	9,935 9,304 10,637 11,437 14,679	4.9 2.5 4.9 4.9 2.8	2.7 3.9 2.3 2.8 3.7	46.9 62.9 48.9 62.8 51.1	28.2 15.0 12.6 16.1 32.2	1.9 1.3 1.6 0.9 1.0	6.5 8.2 16.0 8.8 7.2	9.0 6.2 13.7 3.7 2.0
Len 1977 1978 1979 1980 1981	465 590 1,313 1,973 1,017	dington Co 103 270 36 215 904	46 1 13 8	614 861 1,363 2,196 1,922	6 1 0 0	8 2 5 10 6	437 134 161 452 70	892 122 166 769 136	3,047 2,345 3,735 6,568 7,059	0 0 0	25 60 17 80 48	51 3 0 4	34 111 20 81 52	3,081 2,456 3,755 6,648 7,111	5.6 15.5 8.5 2.6 1.4	2.5 5.0 1.7 1.6 1.5	27.9 31.4 44.4 43.6 66.9	20.2 36.7 36.5 33.4 27.2	0.3 0.3 0.2 0.2 0.1	14.3 5.7 4.3 6.9	29.3 5.2 4.4 11.7
1982 1983 1984 1985 1986	2,384 1,033 20 5 7	2,758 860 339 79 67	0 0 29 0 3	5,143 1,893 388 83 77	36 40 76 76 78	55 18 0 8 6	588 639 377 639 571	214 146 106 650 432	9,507 6,228 3,646 3,870 3,758	0 0 0	117 144 71 72 71	2 0 16 17 0	119 144 96 89 71	9,625 6,372 3,742 3,959 3,829	1.1 2.9 7.6 3.3 18.2	1.8 2.7 2.9 2.6 4.5	33.6 50.4 63.5 56.5 46.2	54.1 30.4 10.6 2.1 2.0	1.0 0,9 2.1 2.2 2.2	6.2 10.3 10.3 16.5 15.2	2.3 2.3 16.8

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page: 7 of 7 Year-End Position Per Household Date Receives and Receive Evinds Taxes Uncollected Residential Taxes In-Year Accum. In-Year Arrears Accum. Revenue Revenue Capital Capital As Long-Term Revenue Capital Income Fund Fund Fund Fund Reserve Current Prior % of Debt Fund Fund Previous рег Year Balance Balance Balance Balance Reserves Funds Total Year Year Years Total Levy Outstand Expend. Expend. Municipal. Charges School Total Household \$000 \$000 snna \$000 1000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Lanack County 19771 (348) 1.651 (70) (875) 836 1.202 687 145 93 3.954 860 248 173 10.0 40 176 389 N/A 1978 114 1.798 32 (843) 1,173 212 1.385 727 187 134 1.048 10.1 4.648 988 235 184 44 176 404 N/A 1979 80 932 456 (387) 1.376 251 1.627 754 1.074 3.943 1.017 197 205 194 154 166 9.0 46 446 N/A 1980 (307) 611 (130) (526) 1,438 687 2.125 932 257 221 10.8 3.486 347 216 203 1,411 49 468 M/A 1981 (248) 385 328 (199) 1.741 526 2,267 981 345 202 1,618 11.3 2,858 1,284 345 50 218 503 26,100 1982 831 (668) (866) 1.983 446 646 2.630 1.082 338 342 1.762 9.8 2,420 1,292 350 253 567 30.100 1983 271 1 104 506 (361) 3,591 1,434 528 4.119 1.156 329 328 1.813 10.0 2.585 249 274 65 292 631 31.200 1984 (275) 163 1,267 (636) 3,510 961 4.472 1.326 384 365 2.075 10.6 2.064 1.522 392 280 67 293 640 33.500 1985 (168) 1,099 (619) (1.256)4,271 651 4.922 387 1.363 430 467 2.260 10.6 1.593 297 68 327 692 35.700 1986 (637) 461 462 (794) 5.090 773 1 375 232 1,718 663 70 5 863 741 2,348 0 0 2 542 350 37,200 Leeds & Grenville County 1977 87 1.438 (632) 1.749 1.767 3.516 1.029 180 1.455 7.9 11.879 758 244 161 35 169 365 246 N/A 1978 1.707 319 1.751 (1.593)(2.804)2.224 3.931 1.176 301 207 1,684 8.4 11.832 803 280 165 34 182 382 N/A 1,776 1070 395 2.154 (24) (2,828) 2.761 4.538 1,434 392 2.133 9.3 15.338 848 359 181 36 205 306 N/A 1980 391 271 (263) 1.905 (2.437)1.804 3,124 4,928 539 386 2,395 -14.6 16,546 943 192 38 224 N/A 1981 400 2.264 1,540 (898) 2.039 3,642 5,682 1,836 621 640 3,106 10.5 19,759 1,042 367 209 242 27,800 1.210 1982 (159) 2 123 735 (164) 2,325 4 150 A 484 2 152 738 885 3.774 10 0 10 035 265 242 40 267 558 31 100 1983 (239) 1.914 (133) (296) 3,005 5.200 8.204 2.200 773 776 3.749 10.0 18.073 1.291 250 261 53 297 32.300 611 1984 654 2.698 (359) (656) 4.071 5.246 9.317 2.327 787 855 3,969 9.7 16.814 1,386 283 60 314 646 34,500 1985 2.743 413 5.079 5,227 289 290 59 45 1.070 10.306 2,239 735 815 3.789 8.7 15.749 1.440 334 683 37,100 1986 99 2,562 741 1.154 5,590 6,620 12,211 2.185 305 3.615 15,208 1,540 303 61 385 750 38,600 Lennox and Addington County 567 (332) 234 127 39 1977 729 929 1,658 557 154 87 797 12.4 6.169 823 344 H/A 1978 903 (355) (686) 776 853 1,629 673 172 107 951 12.6 6 364 794 168 160 39 416 131 H/A 977 871 894 267 163 SO 1070 275 1,238 (1.262) 1,848 778 103 118 1 089 12.9 5,593 215 N/A 992 1980 (294)987 202 (1,061)1,505 873 298 1.326 13.8 5,661 997 469 H/A 1981 1.292 232 974 1,490 222 504 192 61 283 334 1.295 1.012 326 1.561 14.2 25,400 1,307 75 1982 229 1 523 (989) (757)1.091 1 535 1 042 389 13.6 4.885 679 213 623 28,700 (701) 12.2 1983 (100)(316) 615 1,825 1,057 339 313 1,709 5,618 1 339 445 74 679 30.700 1984 (47) 1,424 992 66 2,143 687 2.829 324 317 1.654 11.2 6.214 1,431 260 238 74 401 32.200 1985 879 2.303 (163) (97) 2 467 704 3,171 959 284 1.485 276 76 261 1.504 9.8 5.750 416 748 33 500

1,979 | 11.6

116

5.450

1.608

268

286

79 454

34,800

1986

48 2.351

3.330

810

4.141

1.137

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		Population				Households			Hectores		Taxable Assessment				Municipal Property Taxation						Composition of Total Property Texation	
Year	# of	Total	Age (20-65	ition 66+	fotal	Per Cent Perm- anent	Pop. to Hhid. Ratio	Total	Pop. per Hect.	Equal 1 zed	Resid.	Growth	Equal, per Mhld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Municipal Taxation	Municipal	School
			x				π,		000		\$000	<u>x</u> -	- %	\$	\$000	\$000	\$000	\$000	\$000	\$000	*	*
M1d 1977 1978 1979 1980 1981	24 24 24 24 24 24 24	308,807 313,244 315,945 319,195 323,953	33.0 32.3 31.6 30.5 30.0	58.3 58.8 59.4 60.0 60.3	8.8 9.0 9.0 9.5 9.7	110,214 113,833 118,347 122,408 125,094	100.0 100.0 100.0 100.0 99.9	2.8 2.8 2.7 2.6 2.6	329 329 329 329 329 329	0.94 0.95 0.96 0.97 0.98	H/A H/A H/A 6,806,765 7,678,940	68.8 68.6 69.1 70.0 70.5	N/A 3.7 3.6 3.4 1.8	N/A N/A N/A S5,607 61,385	31,006 33,745 36,589 40,283 45,349	17,883 19,412 20,519 22,331 25,580	6,620 7,492 7,881 8,547 9,311	50 53 55 59 77	2,404 2,428 2,773 3,391 3,651	57,964 63,131 67,818 74,611 83,969	55.3 55.5 55.2 55.1 56.0	44.7 44.5 44.8 44.9 44.0
1982 1983 1984 1985	24 24 24 24 24 24	323,495 327,788 N/A N/A 338,278	27.4 28.6 k/A k/A 26.7	62.2 61.4 N/A N/A 62.7	10.3 10.1 N/A N/A 10.6	126,288 127,373 129,013 130,080 131,622	100.0 99.9 100.0 100.0 99.9	2.6 2.6 N/A N/A 2.6	329 329 329 329 329 329	0.98 1.00 N/A N/A 1.03	8,438,346 8,879,155 8,921,524 9,274,780 10,182,765	70.3 70.8 71.0 70.7 70.1	2.7 0.9 1.6 1.3 4.2	66,818 69,710 69,152 71,301 77,364	49,802 53,776 57,503 60,801 65,994	27,814 29,394 31,001 33,248 36,507	11,569 13,291 14,506 16,675 17,952	132 187 239 274 312	4,082 4,375 4,570 4,902 4,870	93,401 101,023 107,819 115,900 125,637	55.8 54.2 53.4 52.9 51.8	44.2 45.8 46.6 47.1 48.2
Nor 1977 1978 1979 1980 1981	16 16 16 16 16 16	62,376 63,681 63,795 64,099 64,232	33.6 33.2 32.4 31.5 31.0	54.7 55.0 55.6 56.1 56.1	11.7 11.8 12.0 12.4 12.9	25,441 25,938 26,337 26,736 26,924	86.3 86.6 86.9 87.2 87.4	2.5 2.5 2.4 2.4 2.4	209 209 209 209 209 209	0.30 0.30 0.31 0.31 0.31	H/A H/A H/A 1,347,738 1,387,354	74.8 76.1 76.7 76.3 76.9	N/A 0.8 1.9 2.6 1.4	N/A N/A N/A 50,409 51,529	4,225 4,574 4,868 5,396 5,985	2,318 2,327 2,422 2,786 3,166	1,335 1,402 1,493 1,651 1,812	457 540 535 568 549	363 517 542 580 680	8,700 9,361 9,862 10,982 12,193	52.0 52.2 50.7 50.5 51.2	48.0 47.8 49.3 49.5 48.8
1982 1983 1984 1985 1986	16 16 16 16 16	63,406 64,605 N/A N/A 66,568	29.3 29.3 N/A N/A 27.2	57.0 57.1 N/A N/A 58.8	13.7 13.7 N/A N/A 14.0	27,182 27,340 27,494 27,725 28,222	87.5 87.3 87.2 87.4 87.7	2.3 2.4 N/A N/A 2.4	209 209 209 209 209 209	0.30 0.31 H/A H/A 0.32	1,481,843 1,549,890 1,602,251 1,660,651 1,816,603	76.9 76.9 77.5 77.0 76.8	2.1 -1.0 0.4 1.3 1.9	54,516 56,689 58,276 59,897 64,368	6,761 7,526 8,007 8,599 9,558	3,540 3,785 4,022 4,412 4,904	1,928 2,325 2,514 2,771 2,934	565 625 726 906 1,066	724 810 880 908 945	13,520 15,073 16,152 17,599 19,409	50.5 50.6 49.6 49.7 48.3	49.5 49.4 50.4 50.3 51.7
1977 1978 1979 1980 1981	17 17 17 17 17 17	65,341 66,027 66,522 66,147 65,926	35.4 34.5 33.9 33.2 32.6	52.9 53.7 54.1 54.6 55.1	11.7 11.8 11.9 12.1 12.4	22,310 22,791 23,166 23,443 23,778	99.9 99.9 99.8 99.8 99.7	2.9 2.9 2.9 2.8 2.8	219 219 219 219 219 219	0.30 0.30 0.30 0.30 0.30	N/A N/A N/A 1,642,998 1,870,193	73.7 72.8 73.1 77.0 77.2	N/A 3.5 1.5 2.4 1.7	N/A N/A N/A 70,085 78,652	5,676 6,135 6,670 7,580 8,218	3,188 3,467 3,705 4,089 4,497	912 1,009 1,038 1,166 1,246	603 646 676 732 808	561 590 642 663 696	10,948 11,853 12,738 14,244 15,477	59.0 58.3 57.4 55.9 55.4	41.0 41.7 42.6 44.1 44.6
1982 1983 1984 1985 1986	17 17 17 17 17	65,584 65,712 N/A N/A 66,333	30.2 31.4 N/A N/A 29.5	56.7 55.8 N/A N/A 57.3	13.1 12.8 N/A N/A 13.2	23,864 23,875 23,879 23,988 24,177	99.8 99.8 99.8 99.8 99.8	2.7 2.8 N/A N/A 2.7	219 219 219 219 219 219	0.30 0.30 H/A H/A 0.30	1,993,827 2,064,935 1,942,035 1,957,553 2,050,442	77.2 77.4 77.1 76.3 75.5	1.3 0.5 0.8 1.7 1.5	83,550 86,489 81,328 81,606 84,810	8,769 9,230 9,761 10,550 11,455	4,791 5,163 5,484 5,927 6,472	1,346 1,501 1,647 1,684 1,729	1,012 1,097 1,160 1,329 1,475	771 830 860 862 853	16,701 17,834 18,927 20,372 22,008	55.2 55.0 54.2 53.8 53.7	44.8 45.0 45.8 46.2 46.3

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fur	d Revenues							Compositi	on of Reve	nue Func	Revenu	es
		0	nterio Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Grants	PIL's	User Fees	Other Revenues
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	×	X	×	×.
1977 1978 1979	57,983 63,156 67,847 74,649	14,457 15,977 16,900 17,775	25,131 25,732 26,723 31,196	39,588 41,709 43,623 48,971	2,513 2,618 2,687 3,147	1,928 1,514 1,662 1,677	4,441 4,132 4,348 4,824	5,417 5,538 6,326 6,456	2,256 2,393 2,689 2,946	4,866 5,846 7,351 8,296	12,540 13,777 16,367 17,698	4,520 5,201 6,331 6,790	119,071 127,975 138,516 152,932	48.7 49.4 49.0 48.8	33.2 32.6 31.5 32.0	3.7 3.2 3.1 3.2	10.5 10.8 11.8	3.8 4.1 4.6 4.4
1981 1982 1983 1984 1985 1986	93,401 101,023 107,819 115,900 125,637	19,081 21,314 21,665 24,681 25,676 26,705	35,651 41,618 46,365 50,255 53,061 58,191	54,732 62,932 68,030 74,936 78,679 84,895	3,361 3,516 3,653 3,856 3,958 4,006	1,777 1,857 2,074 2,280 2,365 2,429	5,138 5,373 5,727 6,136 6,323 6,435	8,323 9,948 10,555 11,551 12,470 13,743	3,119 3,750 4,080 2,859 1,791 4,930	9,436 11,309 11,998 14,616 17,211 15,664	20,878 25,007 26,634 29,027 31,472 34,337	8,714 7,577 8,522 9,912 10,090 11,714	173,358 194,338 209,944 227,829 242,517 263,019	48.4 48.1 48.1 47.3 47.8 47.8	31.6 32.4 32.4 32.9 32.4 32.3	2.8 2.7 2.7 2.7 2.6 2.4	12.0 12.9 12.7 12.7 13.0 13.1	5.0 3.9 4.1 4.4 4.2 4.5
No: 1977 1978 1979 1980 1981	8,700 9,361 9,862 10,982 12,193	2,315 2,518 2,606 2,845 3,167	5,933 7,319 8,174 10,725 10,692	8,249 9,837 10,780 13,571 13,858	205 232 243 272 363	258 588 660 769 879	463 820 904 1,041 1,242	29 33 38 45 49	596 715 710 756 870	1,269 1,452 1,732 1,992 2,319	1,894 2,201 2,480 2,794 3,238	921 1,386 2,227 1,930 2,587	20,226 23,605 26,253 30,318 33,118	43.0 39.7 37.6 36.2 36.8	40.8 41.7 41.1 44.8 41.8	2.3 3.5 3.4 3.4 3.8	9.4 9.3 9.4 9.2 9.8	4.6 5.9 8.5 6.4 7.8
1982 1983 1984 1985 1986	13,520 15,073 16,152 17,599 19,409	3,600 3,781 3,956 4,083 4,192	11,987 13,173 14,657 12,179 12,786	15,586 16,954 18,613 16,262 16,977	622 516 720 692 731	779 962 1,103 1,144 1,363	1,401 1,477 1,824 1,836 2,094	47 52 49 69 67	940 1,048 1,227 1,277 1,342	2,612 2,869 3,170 3,554 3,556	3,599 3,970 4,445 4,900 4,964	2,943 3,073 2,867 2,653 2,972	37,012 40,575 43,919 43,242 46,411	36.5 37.1 36.8 40.7 41.8	42.1 41.8 42.4 37.6 36.6	3.8 3.6 4.2 4.2 4.5	9.7 9.8 10.1 11.3 10.7	8.0 7.6 6.5 6.1 6.4
Pe 1977 1978 1979 1980 1981	10,948 11,853 12,738 14,244 15,477	3,293 3,680 3,919 4,193 4,428	5,566 5,410 5,279 6,037 6,823	8,858 9,091 9,198 10,230 11,252	207 214 225 255 277	133 138 148 153 169	340 351 373 408 447	180 200 220 244 264	516 649 784 825 904	1,784 2,125 2,333 2,567 2,891	2,480 2,974 3,337 3,636 4,059	1,292 1,975 2,143 2,074 1,834	23,738 26,043 27,569 30,351 32,808	46.1 45.5 46.2 46.9 47.2	37.3 34.9 33.4 33.7 34.3	1.4 1.3 1.4 1.3	10.4 11.4 12.1 12.0 12.4	5.4 7.6 7.8 6.8 5.6
1982 1983 1984 1985 1986	16,701 17,834 18,927 20,372 22,008	4,774 4,785 5,091 5,238 5,362	7,964 8,765 9,041 9,745 9,350	12,738 13,549 14,132 14,963 14,712	277 304 320 323 343	189 189 218 206 225	465 493 538 529 568	404 391 421 418 427	1,058 1,130 1,209 1,351 1,685	3,377 4,206 4,452 4,665 5,205	4,840 5,727 6,081 6,435 7,318	2,040 2,352 1,702 1,873 2,336	36,782 39,942 41,379 44,190 46,938	45.4 44.6 45.7 46.1 46.9	34.6 33.9 34.2 33.9 31.3	1.3		5.5 5.9 4.1 4.2 5.0

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fur	nd Expendi	tures by Funct	ion								
		Protec	tion to Pe	ersons and	Property		Transportat	tion Servi	ces		nvironment	Services			health a	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Hii 1977 1978 1979 1980 1981		7,588 8,497 10,063 10,496 12,354	11,270 11,663 12,605 13,809 16,251	2,518 3,162 3,339 4,148 4,979	21,376 23,321 26,008 28,454 33,585	19,533 18,914 19,276 21,161 22,869	7,818 8,726 9,624 10,504 12,589	1,731 1,943 1,560 1,782 1,984	29,082 29,582 30,461 33,447 37,442	11,283 11,959 13,009 14,521 15,148	8,604 8,574 8,873 5,038 10,858	3,622 4,228 4,985 5,637 6,262	23,509 24,761 26,867 25,196 32,268	3,691 3,683 4,013 4,385 4,944	6,477 7,314 7,830 9,314 10,762	6,452 6,955 7,373 8,244 9,375	4,243 4,510 5,253 5,498 6,243	20,863 22,662 24,469 27,442 31,323
1982 1983 1984 1985 1986	21,993 24,272 24,916	13,790 14,702 15,482 16,169 17,312	18,452 19,348 20,347 21,585 23,569	4,095 4,570 4,708 4,669 5,244	36,339 38,620 40,538 42,423 46,126	24,890 22,894 27,488 28,372 31,250	15,373 16,432 18,145 19,301 21,367	2,112 2,094 2,152 2,213 2,270	42,375 41,420 47,785 49,887 54,887	15,574 16,138 17,291 17,364 19,224	13,364 12,649 13,513 15,359 24,778	6,272 5,951 6,478 6,832 8,012	35,210 34,738 37,283 39,555 52,014	5,536 5,948 6,289 6,793 7,783	14,363 19,666 24,467 26,593 29,079	10,931 11,816 12,099 12,387 13,085	6,845 7,254 6,559 6,901 9,160	37,675 44,683 49,415 52,674 59,107
1977 1978 1979 1980 1981	2,264 2,471 2,420 2,699 3,552	576 625 789 741 810	1,019 1,057 1,243 1,341 1,582	704 856 920 2,102 1,185	2,299 2,538 2,953 4,185 3,577	5,738 6,331 7,323 7,529 8,186	45 110 103 125 157	329 400 348 426 805	6,111 6,840 7,775 8,080 9,148	1,288 1,381 1,331 2,164 1,902	1,827 1,883 1,930 2,220 2,427	608 802 752 814 754	3,724 4,066 4,013 5,198 5,082	1,226 1,946 2,646 3,390 3,968	1,278 1,387 1,387 1,547 1,741	1,108 1,259 1,319 1,475 1,764	509 593 729 802 885	4,122 5,184 6,081 7,215 8,359
1982 1983 1984 1985 1986	4,353 4,063 4,731 4,911 5,365	971 1,030 1,186 1,299 1,523	1,791 1,772 1,988 1,950 2,112	1,192 1,435 1,728 1,470 1,552	3,955 4,237 4,902 4,719 5,186	8,517 9,314 9,836 10,688 11,346	242 196 232 231 274	576 577 550 571 480	9,335 10,087 10,618 11,489 12,101	1,950 3,146 3,389 3,514 4,343	2,420 2,697 2,492 2,827 3,235	939 1,049 1,053 1,106 1,531	5,309 6,891 6,934 7,447 9,109	4,497 4,757 5,684 3,237 3,537	2,448 2,856 2,781 2,272 2,056	2,126 2,330 2,210 2,706 2,886	998 1,162 1,186 1,252 1,478	10,069 11,106 11,862 9,467 9,959
1977 1978 1979 1980 1981	th County 2,380 2,503 2,785 2,990 3,397	1,469 1,676 1,758 2,007 1,908	1,773 1,886 2,009 2,312 2,593	598 755 749 877 1,051	3,839 4,317 4,516 5,196 5,552 6,372	7,348 6,607 6,745 7,074 7,270 8,086	657 657 708 801 819	390 383 499 596 587	8,395 7,647 7,952 8,471 8,677	1,267 1,271 1,470 1,473 1,557	1,010 1,086 1,142 1,279 1,566	562 593 667 740 901	2,840 2,950 3,279 3,492 4,024	817 1,150 1,224 1,629 1,704	706 801 837 1,098 1,287	1,007 1,135 1,271 1,436 1,643	829 920 1,044 1,086 1,401	3,358 4,007 4,376 5,249 6,035 7,086
1983 1984 1985 1986	4,317 4,297 4,450 4,653	2,519 2,536 2,343 2,684	3,113 3,155 3,454 3,672	959 989 1,226 1,344	6,591 6,680 7,023 7,699	8,354 8,889 8,652 9,852	1,062 1,122 1,094 1,245	762 826 934 1,068	10,177 10,837 10,680 12,165	2,224 2,044 2,498 2,245	1,544 1,783 1,974 2,294	790 1,097 1,027 1,166	4,558 4,925 5,499 5,704	2,225 2,726 3,108 2,101	1,693 1,504 1,451 1,423	1,997 2,226 2,394 3,032	1,695 1,741 1,870 2,072	7,610 8,197 8,822 8,628

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		ue Fund Ex		by function	(cont'd)	Composi	tion of	Revenue	Fund E	opendi ture	s by Fu	mction		Revenue Fu	and Expenditi	ires by Ob	ject			tion of penditur	
	Cult	ural Servi		Planning						Health and			Salaries	Materials and	External	Debt	Transfers	Total	Sal.	Mater.	Ext.
Year	Parks & Recr.	Library	Total	and Develop.	Total Expenditures	General Gov't	Protec.	Trens.	Envir.	Social Serv.	Recr.	Plan.	end Wages	Supplies !	Transfers	Charges	Funds	Expenditures	Wages	Supp.	Tranf.
	\$000	\$000	\$000	\$000	\$000	x	*	×	×	х	X	*	\$000	\$000	\$000	\$000	\$000	\$000	×	X	X
Mid	dlesex Cou	ntv		·																	
1977 1978 1979 1980	6,530 6,908 7,372 12,779	5,176 5,392 5,917 7,033	11,707 12,300 13,289 19,813	3,404 3,423 3,760 4,191	120,234 128,131 136,988 152,978	8.6 9.4 8.9 9.4	17.8 18.2 19.0 18.6	24.2 23.1 22.2 21.9	19.6 19.3 19.6 16.5	17.4 17.7 17.9 17.9	9.7 9.6 9.7	2.8 2.7 2.7 2.7	59,078 62,865 67,879 77,483	28,580 29,257 30,814 34,747	11,062 12,500 13,839 16,071	12,541 13,423 14,455 14,314	8,972 10,086 10,002 10,362	120,234 128,131 136,988 152,978	49.1 49.1 49.6 50.6	23.8 22.8 22.5 22.7	9.2 9.8 10.1 10.5
1981	8,939	7,359	16,298	4,641	172,649	9.9	19.5	21.7	18.7	18,1	9.4	2.7	87,609	41,029	18,041	14,593	11,378	172,649	50.7	23.8	10.4
1982 1983 1984 1985	10,269 10,300 10,975 12,783	8,750 9,056 9,098 9,292	19,019 19,357 20,073 22,075	6,244 6,237 7,444 7,692	197,018 207,393 224,531 238,579	10.2 10.8 9.8 10.2	18.4 18.6 18.1 17.8	21.5 20.0 21.3 20.9	17.9 16.7 16.6 16.6	19.1 21.5 22.0 22.1	9.7 9.3 8.9 9.3	3.2 3.0 3.3 3.2	99,412 106,349 111,870 117,317 124,436	47,711 46,801 50,483 55,004 61,955	20,984 26,718 30,723 33,380 37,141	15,182 16,339 17,746 17,577 19,556	13,730 11,186 13,708 15,301 25,688	197,018 207,393 224,531 238,579 268,775	50.5 51.3 49.8 49.2 46.3	24.2 22.6 22.5 23.1 23.1	10.7 12.9 13.7 14.0 13.8
1986	12,823	9,807	22,630	9,094	268,775	9.3	17.2	20.4	19.4	22.0	8.4	3.4	124,430	01,753	37,141	17,330	27,000	200,113	40.3		
l llor	thumberlar	wi County		·	-					١				1	-	1	-	·——		-	
1977 1978 1979 1980 1981	1,291 1,386 1,850 2,070 2,482	238 239 279 316 327	1,530 1,625 2,129 2,386 2,809	509 679 728 722 689	20,558 23,404 26,098 30,485 33,216	11.0 10.6 9.3 8.9 10.7	11.2 10.8 11.3 13.7 10.8	29.7 29.2 29.8 26.5 27.5	18.1 17.4 15.4 17.1 15.3	20.1 22.2 23.3 23.7 25.2	7.4 6.9 8.2 7.8 8.5	2.5 2.9 2.8 2.4 2.1	7,539 8,257 9,361 10,074 11,762	7,546 8,770 10,212 12,095 12,843	1,863 2,406 2,412 3,326 3,023	1,097 1,161 1,249 1,385 1,401	2,513 2,809 2,864 3,605 4,187	20,558 23,404 26,098 30,485 33,216	36.7 35.3 35.9 33.0 35.4	36.7 37.5 39.1 39.7 38.7	9.1 10.3 9.2 10.9 9.1
1982 1983 1984 1985 1986	2,823 2,538 2,433 2,761 2,923	407 476 532 641 679	3,229 3,013 2,966 3,402 3,602	751 1,085 1,299 1,474 1,797	37,001 40,483 43,311 42,909 47,118	11.8 10.0 10.9 11.4 11.4	10.7 10.5 11.3 11.0 11.0	25.2 24.9 24.5 26.8 25.7	14.3 17.0 16.0 17.4 19.3	27.2 27.4 27.4 22.1 21.1	8.7 7.4 6.8 7.9 7.6	2.0 2.7 3.0 3.4 3.8	13,562 14,218 16,118 16,644 18,209	13,266 15,028 15,706 14,777 14,996	3,727 3,923 4,519 3,904 3,892	1,376 2,276 2,648 2,720 3,177	5,071 5,037 4,320 4,864 6,844	37,001 40,483 43,311 42,909 47,118	36.7 35.1 37.2 38.8 38.6	35.9 37.1 36.3 34.4 31.8	10.1 9.7 10.4 9.1 8.3
Per	th County					-1		.	-1			-	1000								
1977 1978 1979 1980 1981	1,593 2,410 2,197 2,241 2,547	529 586 747 814 735	2,122 2,996 2,944 3,055 3,282	1,381 2,022 2,303 2,144 1,742	24,316 26,441 28,155 30,596 32,708	9.8 9.5 9.9 9.8 10.4	15.8 16.3 16.0 17.0	34.5 28.9 28.2 27.7 26.5	11.7 11.2 11.6 11.4 12.3	13.8 15.2 15.5 17.2 18.5	8.7 11.3 10.5 10.0 10.0	5.7 7.6 8.2 7.0 5.3	8,914 9,789 10,889 11,578 13,616	6,603 7,378 7,909 9,065 9,880	1,293 1,611 1,777 2,072 2,512	2,234 2,418 2,423 2,464 2,619	5,348 5,361 5,257 5,418 4,080	24,391 26,557 28,255 30,596 32,708	36.5 36.9 38.5 37.8 41.6	27.1 27.8 28.0 29.6 30.2	5.3 6.1 6.3 6.8 7.7
1982 1983 1984 1985 1986	2,720 2,953 3,255 3,398 3,545	812 866 1,094 1,204 1,279	3,532 3,820 4,349 4,602 4,824	2,179 2,479 2,768 2,950 3,111	36,800 39,551 42,051 44,026 46,785	10.5 10.9 10.2 10.1 9.9	17.3 16.7 15.9 16.0 16.5	26.1 25.7 25.8 24.3 26.0	11.3 11.5 11.7 12.5 12.2	19.3 19.2 19.5 20.0 18.4	9.6 9.7 10.3 10.5 10.3	5.9 6.3 6.6 6.7 6.6	15,419 16,085 17,213 18,270 19,274	10,999 12,458 12,862 13,919 13,877	3,014 2,855 2,737 3,204 3,772	2,851 3,107 3,276 3,501 3,702	4,517 5,046 5,963 5,131 6,161	36,800 39,551 42,051 44,026 46,785	41.9 40.7 40.9 41.5 41.2	29.9 31.5 30.6 31.6 29.7	7.3

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Capital Fund Expenditures and Transfers Composition of Capital Fund Revenues Composition of Revenue Capital Fund Revenues Transportation Services Fund Expenditures Transfers from Own Funds by Object (contid) Transfers Reserves General Total Long-Term Ontario Other Other Total Debt to Own Revenue & Reserve Goy't. Protection Roads Transit Other Transfers Borrowing Grants Revenue Fund Funds Borrowing Grants Sources Charges Funds \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 72 Middlesex County 811 234 12.436 971 11.391 37.5 21.0 9.9 2,992 30,210 31.6 6,235 3,303 9.538 11,335 6.344 364 229 11,274 1977 10.4 10.681 7.9 100 1,371 33.8 38.4 19.9 10.812 12,285 6.359 2.535 31,992 7.9 6.375 4,437 157 10,408 10.5 9,676 575 467 875 25,925 41.1 12.7 31.4 14.7 3,304 8,141 3.819 7.3 6.348 10.661 13,394 1979 10.6 1.245 260 31.3 10.8 2.816 1,297 11,888 4.072 37,695 34.2 23.7 8.943 11.805 7,330 5,546 12.876 12,117 1980 0.4 6.8 2.052 11,758 267 72 32.5 8.1 852 28,188 41.1 18.8 5.294 9,148 2,285 1981 8.5 6.6 7.095 4.365 11,580 185 14,702 13.535 983 1,112 9.878 8,568 2,407 33,312 37.4 29.7 25.7 7.2 8,825 3.634 12,459 1982 7.7 7.0 246 14,115 1 109 33,667 34.2 31.2 27.1 7.5 1.097 763 12,761 10.512 9,119 2,527 6.553 4,955 11 508 7.0 5.4 202 20.316 736 902 18.755 1,359 38.587 28.0 29.5 29.1 13.4 5,172 6,928 3,870 10,797 11.401 1984 7.9 6.1 1.633 309 18.467 4,112 1,065 16.525 33.9 12.6 14,749 10.627 5,496 43,555 29.1 24.4 1985 7.4 6.4 6,512 6,170 12,683 703 14,811 1,488 10.730 3,378 28.4 5.6 2,877 15,290 14.017 12.605 2.487 44.399 34.4 31.6 1986 7.3 9 6 8,357 6.932 Northumberland County 0 73 53 4.152 7.877 21.7 13.8 35.8 28.7 1.706 1,088 2,823 2,260 1,327 379 Λ 102 3.603 07 151 3 501 4,054 1.073 7.999 29.8 6.1 50.7 13.4 5.0 12 0 1 748 634 2.382 490 0 31 3,145 11.8 63 118 3 114 2.009 854 3,095 795 6,753 20 7 12.6 45.8 11.0 1,658 350 4.8 87 3,506 8,032 44.0 12.5 33.5 10.0 62 306 3.419 0 1.006 2,689 801 2,720 R17 3,537 1980 11.8 353 4.626 6 53 4,686 3,142 39.1 9.0 SOO 634 7.021 7.1 44.8 211 1981 4.2 12.6 2.534 72 5.219 5.082 65 19 274 41.9 9.4 1,961 13.7 3.612 1,208 4,820 4.571 8.073 1,811 25.0 23.7 1982 0 134 5,165 1,897 8.992 1.862 16,932 24.7 53.1 1.321 193 5,031 3.755 426 4,181 5.6 12.4 427 279 5,545 B 193 5.739 521 10.092 40.5 7.1 47.3 5.2 1.073 1984 6.1 10.0 4,085 177 5.140 5.7 305 479 4.962 622 10.858 38.2 13.4 42.6 745 4.147 1,460 4,629 1985 6.3 11.3 3,402 102 254 5.717 5,822 212 13.080 45.7 15.2 37 5 1.6 1986 6.7 14.5 5,360 616 5.976 1,991 4,902 Perth County 3.601 3 383 184 34 4,167 1,448 921 7,754 53.7 15.7 18.7 11.9 68 244 4.120 47 1977 21.9 417 3.465 149 254 3,868 1.176 2.302 1.583 9,624 47.4 12.2 23.9 16.4 1978 20.2 4.275 287 4,562 4,564 458 210 191 438 4.698 1,311 2.633 841 9,483 40.5 13.8 27.8 8.9 196 4.163 8.6 18.6 4.260 3.751 917 11,401 40.0 19.1 32.9 8.0 136 129 221 121 4.916 4,440 118 4,558 1980 8.1 3,513 276 3.739 11.388 28.5 17.2 44.3 9.9 325 210 98 3.245 1,962 5,048 11981 8.0 12.5 3,147 3.779 114 25 3.918 1982 7.7 12.3 3,471 201 3.672 2.540 3,672 1,067 10.951 33.5 23.2 33.5 9.7 613 203 4,033 2.509 2,904 1,894 11,340 35.6 22.1 25.6 16.7 526 250 4.145 142 18 4,305 1983 7.9 12.8 3,804 229 148 35 6.788 2.907 3.855 1 589 12,800 34.8 22.7 30.1 12.4 269 91 6 605 7.8 4,201 248 4 449 1984 14.2 1.204 700 4.299 12,201 32.9 22.0 35 2 9.9 689 246 4,060 304 5.065 1985 8.0 3.875 135 4,010 2.688 492 6,331 1.538 4.232 631 10,995 41.8 14 D 38.5 5.7 320 268 5.805 34 1986 7.9 13.2 4.353 241 4,595

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

				Capital Fu	and Expend	itures and	Transfers	(cont'd)								Compositio	n of Cap	ital Fun	d Expendi	tures	
	Enví	ronmental	Services								Transi	fers							Health		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	and Social Serv.	Recr.	Plan.
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	*	7,	×	x	X	X
Mic	dlesex Cou	inty							·				1	27.233	1 0.5	3.9	49.4	21.7	0.3	10.8	13.6
1977	2,694 5,147	1,884	887 143	5,465 7,095	35	38 291	2,714	3,424 4,689 6.818	25,197 27,057 28,368	0	1,752 1,790 1,912	284 936 110	2,036 2,726 2,022	29,783	0.4	5.1	41.7	26.2	1.1	8.2	17.3
1979 1980 1981	6,486 5,229 4,549	1,583 3,088 3,836	276 551 579	8,345 8,869 8,964	19 15 52	140 57 145	1,297 1,513 3,017	5,150 3,750	33,111 30,949	0	2,666	317 2,618	2,984 5,027	36,095 35,976	8.5	3.9	40.5 39.2	26.8 29.0	0.2	9.7	15.6 12.1
1982 1983 1984 1985 1986	2,078 4,688 3,469 5,605 9,882	3,274 1,636 4,651 1,870 2,976	429 576 660 346 1.276	5,781 6,900 8,779 7,822 14,134	18 35 47 60 196	170 77 182 376 525	1,500 4,503 2,328 5,003 3,074	3,364 2,666 4,026 2,932 4,070	27,900 30,157 37,315 39,838 41,175	0 0 0	2,576 1,844 2,315 1,422 1,028	806 714 590 406 697	3,382 2,557 2,905 1,828 1,725	31,282 32,714 40,221 41,666 42,900	4.0 3.6 2.0 10.3 7.0	4.5 2.5 2.4 2.7 3.6	52.7 46.8 54.4 46.4 36.0	20.7 22.9 23.5 19.6 34.3	0.7 0.4 0.6 1.1 1.7	5.4 14.9 6.2 12.6 7.5	12.1 8.8 10.8 7.4 9.9
			1,210	14,134								l	l		I	I	1		li		
1977 1978 1979 1980 1981	thumberlar 603 561 760 74 467	863 869 583 692 602	0 227 2 197 32	1,467 1,657 1,346 963 1,101	0 0 2 3 5	6 0 68 121	900 2,182 1,315 1,799 486	14 261 463 140 704	6,777 7,958 6,453 6,847 7,520	0 0 0 0 0	181 283 196 420 338	8 13 224 104 163	188 297 420 523 585	6,965 8,254 6,873 7,370 8,106	0.8 1.2 1.0 0.9 0.9	1.6 1.9 1.8 4.5 4.7	62.3 45.3 48.7 51.2 62.3	21.6 20.8 20.9 14.1 14.6	0.1 0.1 0.0 1.0	13.3 27.4 20.4 26.3 6.5	0.2 3.3 7.2 2.0 9.4
1982 1983 1984 1985 1986	7,856 5,955 2,345 1,186 1,759	1,828 856 256 565 572	18 4 0 113 770	9,702 6,815 2,601 1,864 3,101	51 12 2 28 100	54 100 133 113 1,238	1,490 557 435 589 657	89 311 64 1,678 1,645	19,069 14,472 9,679 10,197 13,028	0 0 0	238 235 305 124 135	384 763 555 332 263	622 998 860 455 398	19,691 15,471 10,540 10,652 13,426	10.3 9.1 4.4 3.0 1.6	2.6 1.3 2.9 4.7 1.9	27.4 35.7 59.3 50.4 44.7	50.9 47.1 26.9 18.3 23.8	0.6 0.8 1.4 1.4 10.3	7.8 3.8 4.5 5.8 5.0	0.5 2.1 0.7 16.5 12.6
	rth County		·				4 224	1,459	7,135	1 0	727	1 184	911	8,045	1 1.0	1 3.4	1 50.5	1 5.5	1 0.7	18.6	20.4
1977 1978 1979 1980 1981		325 216 298 771 362	0 0 0 45 159	390 220 384 1,178 2,478	17 43 48 966 331	31 60 194 10 416	1,324 1,868 797 371 1,012	1,669 1,904 1,885 1,565	8,217 8,546 9,591 10,075	0 0	1,039 1,191 1,581 1,845	512 177 29 65	1,551 1,369 1,610 1,910	9,768 9,915 11,201 11,985	0.9 2.3 1.4 3.2	5.1 5.4 1.3 2.1	47.1 53.4 51.3 37.1	2.7 4.5 12.3 24.6	1.3 2.8 10.2 7.4	9.3 3.9 10.0	20.3 22.3 19.7 15.5
1982 1983 1984 1985 1986	2,434 1,176 1,005	200 311 515 407 1,632	0 156 49	1,852 2,745 1,847 1,460 3,016	29 63 3 156 139	48 0 80 761 62	441 346 727 494 615	1,673 1,478 1,125 808 752	8,777 9,713 10,930 9,680 11,511	0 0 0 493 107	1,897 1,928 2,356 1,369 1,350	3 92 18 38 2	1,900 2,020 2,374 1,900 1,459	10,677 11,733 13,304 11,580 12,971	7.0 5.4 2.5 7.1 2.9	2.3 2.6 0.8 2.5 2.3	44.6 44.3 62.1 52.3 55.0	21.1 28.3 16.9 15.1 26.2	0.9 0.6 0.8 9.5 1.7	5.0 3.6 6.7 5.1 5.3	19.1 15.2 10.3 8.3 6.5

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Per Household Data Year-End Position Pesidential Taxes Reserves and Reserve Funds Yaxes Uncollected Arrears Accum. In Year Accura. Income Long-Term Capital As Revenue Lation3 Revenue Capital per Revenue Fund Prior % of Debt Fund Fund Reserve Current Fund Fund Total Household Charges School Outstand. Expend. Expend Municipal Years Total Levy Reserves Funds Total Year Year Balance Balance Balance Year Balance \$ \$ S \$ \$ \$ snnn S \$000 \$000 \$000 \$000 \$000 \$000 \$600 \$000 \$000 Middlesex County 229 265 3.8 245 547 H/A 4.0 81.651 5,230 7 294 12,524 3.286 440 3,959 3 960 3.322 (1.163)1 281 37 259 577 H/A 85.110 1.124 15,070 275 4.323 4.3 2,209 5.530 7 547 3.501 546 1978 (156) 3,800 272 609 42 N/A 1.161 240 294 542 374 5.815 5.0 79 294 5.384 (4,466) 1.064 7,476 10,243 17,719 4,900 637 46 281 H/A 271 6.825 11,332 18,156 5,693 678 551 6,922 5.4 79,214 1.254 5.335 1,600 1980 (46) 297 **ORA** 31,200 747 6.2 75,042 1.381 248 330 53 7.000 13.267 20,267 7,165 978 8,891 709 6.043 (7,788) (5.254) 1981 758 34.300 368 61 329 1,564 221 8.617 14.983 23,600 8.092 1,456 939 10,487 6.6 75.522 1982 (2.680) 3.363 2.030 (3,208) 838 392 69 376 36,100 2,102 1,633 5.805 953 (2.316)9.345 15.680 25.024 7.520 1 496 11 118 6.3 76.134 1983 895 412 72 410 38.500 19.214 30.606 7.268 1.938 1.351 10,558 76.622 1,741 289 9.102 (1.634) (3 982) 11.392 1984 3.298 1.835 306 432 82 443 957 41,000 1,117 4.2 80.370 1.889 (2.093)13,654 21.254 34.909 6.582 1.027 8,725 1985 3,938 13.020 82 491 1.030 42,600 312 50,578 1.475 3.5 82,127 2.036 (5,756) 1.499 (594) 15,891 34,687 508 7.921 1986 Northumber | and County 8.533 822 164 50 196 410 N/A 1,986 1,368 3,873 1,083 275 208 1.566 10.5 912 (1.406)178 56 215 448 N/A 8.566 OUU 306 3.289 1,126 4.416 1 109 200 248 1 655 10.3 201 (1.661) 180 55 231 465 N/A 8.887 1,004 248 1,605 (120) (1.781) 3.622 4,877 1,238 350 284 1.873 10.6 61 257 519 N/A 4,793 1.129 254 201 1980 (167) 1,384 662 3.592 1,201 433 381 2,266 11.4 9,152 4.179 1,979 6,158 1,531 473 2,420 1,230 279 215 68 263 546 28,500 1981 (98) 1,321 (1,085) 706 238 71 297 606 31,800 (2,607) 4.048 2.019 6.067 1.762 556 606 2.923 11.8 13 170 1982 1.332 77 327 670 32,400 2.568 591 12.0 14.015 1,499 536 266 1983 92 1,461 (1,146) 4,119 6.687 608 3,275 77 370 732 34,400 1.988 (448) (1,606) 4.951 1.903 6.853 1,967 2.952 9.9 13,520 1,604 358 285 1984 608 9.5 13.666 1.532 364 308 82 400 790 36,500 333 206 (1,419) 2 011 7 466 1,876 623 1985 1,683 465 330 87 453 870 38,000 (346) (1.764) 5,890 2,328 8,217 1,820 831 267 2,918 8.0 13.966 1986 (707) 1.787 996 2.782 90 48 14.653 1,105 324 222 168 444 H/A (578) 1 593 (291) (821) [424 562 3.3 1,109 55 84 14.362 1,150 357 241 188 483 H/A 1978 (398) 1,743 (144) (965) 2.191 483 56 623 3.3 829 3.315 637 77 13.986 1.224 372 261 55 211 528 H/A 1,505 (432)(1,397)2.485 837 3.9 (586) 1.330 417 268 61 227 1980 (245) 1.625 200 2.849 1.156 959 184 120 1,263 5.2 14.513 N/A 2.076 (597) (1.882)3,150 1,546 4,696 1,068 262 208 1,538 5.7 14,621 1,363 420 295 62 255 612 26,700 1981 100 3,558 1.827 5.385 1.231 15.245 366 317 276 663 29,700 1982 (18) 2.078 (1.607) 369 261 1.861 6.4 (2.000) 3.754 1.975 5.728 1.191 15.651 1,648 405 334 76 204 705 30.900 1983 391 (393)445 266 1.902 6.1 1984 (672) (504) (2.504) 4.665 2.174 6.839 1.063 343 304 1,710 5.1 16.514 1.752 455 352 80 323 755 33.300 1,009 403 379 85 1985 1,687 621 (1,883)5.115 7,345 308 294 1,611 4.4 16,975 1.834 357 821 35,500 164 480 392 84 1986 153 1,844 (1,976)(3,842)2.650 7.963 963 355 100 1,427 3.6 16,041 1.949 366 843 36,900

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Municipal Property Taxation Harrephal de Hectares Taxable Assessment Population Total Property Taxation Sewer Age Distribution Succharge Pop. Commercial Per Total Direct on Direct Other Equal. Industrial Cent to Pop. Water Special Municipal Resid. per Residential and Water # of Perm-RP148 Dec Billings Charges Taxation Municipal School 20-65 Total anent Ratio Total Hect. Equal (zed) Portion Growth Hhld. and Ferm Rusiness Billings Year Mun. Total 0-19 66+ \$000 5000 \$000 \$000 \$000 % Peterborough County 802 17.673 55.5 1 44.5 73.7 9.546 5.246 1.926 154 45,505 74.4 | 2.2 394 0.25 H/A N/A 19771 20 97.901 33.4 | 56.4 10.2 10 473 5 635 1.947 245 859 19,160 54.1 45.9 75.1 394 0.25 R/A 74.3 2.7 N/A 98.497 32.8 56.7 10.5 47,025 2.1 1978 20 986 21.576 55.5 44.5 2.054 238 N/A 11,952 6.346 32.2 56.9 10.9 47.993 75.8 2.1 304 0.25 N/A 74.4 2.2 19791 20 GR ASI 55.5 44.5 2.330 272 1.023 23,542 394 2,226,547 77.9 45.865 13.112 6,805 1980 20 100.249 31.3 57.4 11.3 48.546 75.9 2.1 0.25 1.3 55.6 64.6 325 26,640 49.050 75.8 2.1 304 0.26 2,366,414 76.9 2.5 48.245 14.586 7.958 2,657 1981 20 101.968 30.4 57.8 11.8 367 1.302 30 010 55.1 44.9 15 981 8.882 49 403 75.8 394 0.26 2.595.150 76.6 52 530 1982 20 101.629 28.0 59.1 12 9 1.144 1.391 32.093 54.0 46.0 16,697 8.935 3.921 75.9 394 0.26 2.723.070 76.9 0.9 54,954 1983 | 20 102 078 28.7 58.5 12.8 49.552 2.1 4,275 54.7 45.3 9.339 1,614 1.386 34.447 49.811 76.1 N/A 394 N/A 2.821.423 77.1 1.0 56.643 17 828 1984 20 N/A N/A H/A H/A 1.585 1,562 35.788 53.2 46.8 59.011 18,523 9.781 4.332 50.174 76.2 N/A 394 N/A 2.960.814 77.2 1.0 1985 20 N/A N/A h/A N/A 4 525 1.638 38.475 52.5 47.5 77.3 20,273 10,461 50.775 76.7 2.0 304 0.26 3,250,925 1.4 64.026 1986 20 102.740 26.8 59.4 13.8 Prescott and Russel County 59.2 1 40.8 87 6 431 95.9 | 3.1 200 0.24 W/A 70.9 N/A N/A 3.542 1.648 48 969 38.2 1 52.9 8.8 15 546 1977 | 19 40.0 3,917 1.823 789 209 644 7.388 60.0 3.1 200 0.25 N/A 71.7 4.1 H/A 54.0 8.9 16,283 95.6 1978 19 50,310 37.1 680 7.863 56.3 43.7 1.931 783 176 200 0.26 N/A 72.0 5.4 N/A 4,284 16.900 95.7 3.0 1979 19 51,415 36.2 54.9 8.9 710 9.258 55.4 44.6 RAG 332 49.725 5.020 2,327 1980 19 52,201 35.3 55.6 9.2 17.512 95.7 3.0 200 0.26 870.789 76.3 4.7 54.9 45.1 1,165 817 10.795 17.858 95.3 2.9 200 0.26 955,546 76.7 3.4 53.508 5.588 2,643 52.453 56.5 9.3 1981 19 34.1 643 886 11,763 54.3 45.7 54 214 6.173 2.805 95.7 2.9 200 0.26 980 467 76.2 2.8 58.3 10.0 18 085 1982 19 52,645 31.B 55.1 859 956 12,769 44.9 6,609 2.919 1.416 95.7 2.9 200 0.26 1.064.187 77.0 1.4 58 302 1083 10 52,621 32.2 57.9 9.9 18 253 986 1.014 13.687 54 9 45.1 7,372 2.667 1,643 18,806 96.0 N/A 200 N/A 1.127.525 80 0 59,956 1984 19 H/A H/A N/A N/A 976 14.903 55.5 44.5 62.883 7.943 1.557 96.1 N/A 200 N/A 80.5 3.2 N/A 19.322 1985 19 N/A H/A N/A 1.714 1.141 1,484 16,600 54.2 45.8 8.999 19.977 96.4 2.8 200 0.28 1,363,881 81.4 2.9 68.273 29.8 60.0 10.2 1086 10 Prince Edward County 53.9 2.320 46.1 61/4 469 9,248 83.9 | 2.4 105 0.21 N/A 81.4 N/A 21.902 32.5 | 54.6 12.9 1977 | 11 51.3 455 358 28 131 2.367 48.7 1 2.3 105 0.21 N/A 81.6 2.5 N/A 1,386 12.9 9.485 84 1 22.218 32.0 55.1 1978 11 34 137 2.517 48.2 51.8 491 339 9,637 H/A 82.3 2.6 91/6 84.3 2.3 105 0.21 1979 11 21 993 31.2 55.5 13.3 36 47.0 53.0 354 194 2,853 450.328 46.512 534 56.0 13.7 9.682 84.7 2.3 105 0.21 83.4 1980 11 22,259 30.3 48.3 44 209 3,385 51.7 2.3 105 0.21 461,619 83.3 47,229 627 403 14.4 9,774 85.0 22,130 29.6 56.0 119811 11 92 3.694 50.6 40.4 696 181 0.21 484.042 83.4 49 463 2,301 15.2 9.786 85.1 2.2 105 1.6 1982 11 21.609 27.9 56.9 207 3,772 48.6 51.4 701 471 109 0.21 504.400 83.5 0.6 51 318 2,269 21.966 27.8 57.2 15.1 9.829 85.3 2.2 105 1983 11 50.3 130 4,129 49.7 9.794 85.7 H/A 105 N/A 509.454 84.4 -0.1 52.017 2,471 768 N/A N/A 1984 11 N/A N/A 50.3 55.438 2.645 832 586 121 249 4,433 49.7 85.8 N/A 105 N/A \$45.235 84.1 N/A H/A 9.835 1985 11 M/A N/A 131 263 4.635 46.6 53.4 58,720 2.741 888 612 86.3 | 2.2 105 0.21 584,085 84.3 0.8 25.9 58.8 15.3 9,947 1986 11 22,228

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page: 2 of 7 Composition of Revenue Fund Revenues Revenue Fund Revenues Payments in Lieu of Taxes User Fees Ontario Grants Other Ontario User Other Total Property Property Homes Fees Revenues Grants P1L's Revenues Taxes Year Taxation Unconditional Conditional Total Ontario Other Total Transit for Aged Other Total Revenues \$000 × \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Peterborough County 4.3 34.947 50.6 32.8 10.0 1977 17.673 3,738 11.465 480 804 2.530 3,500 1 504 33.9 2.0 10.5 3.9 13.081 496 282 778 n 1.034 3.026 4,060 1,509 38.586 49.7 1978 19,160 3.839 9.241 51.0 30.6 2.3 12.8 3.4 516 460 976 793 1.159 5.409 1,440 42,344 21.576 4.039 8,904 12,943 2.7 50.5 31.5 2.5 12.8 535 612 3,883 5.978 46.660 1980 23.542 4,908 9.809 14.717 1.146 834 1.260 49.0 32.1 2.4 12.3 4.1 704 1,292 927 4,339 6.700 2.243 54,330 1981 26.640 5.848 11,608 17,456 588 1,434 2.617 61,971 48.4 33.6 11.4 4.2 1982 30.010 6.776 14,074 20,849 663 716 1,011 1,615 4,448 7.074 3.8 726 7.876 2.560 66,765 48.1 34.1 11.8 1983 32.093 7,291 15 489 22,780 1.448 4,901 4.2 743 72.195 47.7 34.5 2.1 1984 34.447 8.063 16,825 24,887 778 1,521 1,842 5,244 8,338 3.001 793 46.8 34.9 2.1 12.3 4.0 1985 35,788 8.367 18,346 26,713 798 1,590 1,363 2.054 5,982 9,399 3,062 76.551 1984 38.475 8.639 20,855 29,494 625 883 1,708 1,486 2.075 6,888 10,449 3,598 83.724 46.0 35.2 2.0 12.5 4.3 Prescott and Russell County 1977 7,167 9,616 86 48 134 0 1.580 1.872 47B 18,531 34.7 51.9 0.7 10.1 2.6 292 1978 7.388 2.822 6.349 9,171 116 163 0 458 1.949 2.407 861 10 089 37.0 45 9 0.8 4.3 1979 7.863 3.260 6.241 9,502 126 49 175 0 624 2.797 687 21.023 37.4 45.2 0.8 13.3 3.3 1980 9.258 3.530 7,114 10.644 149 206 0 2.763 942 23.814 38.9 44.7 0.9 11.6 4.0 2.046 1981 3,855 8,186 12.041 164 69 233 n 30 B 10.795 805 3.034 1.015 44.4 0.0 1982 11.763 4.345 9.492 13 838 70 0 897 2 918 3,815 1,264 30 956 38.0 44.7 0.9 12.3 1983 12.769 4,683 10.337 15.020 220 74 294 0 040 3,718 4,667 34,272 37.3 43.8 0.9 13.6 4.4 1984 4,781 10.075 14.856 268 81 349 n 13.687 1 050 4,242 5,293 3A 107 37.0 14.7 5.4 1985 15.886 273 90 363 14.903 4,637 11.298 n 1.144 4.514 5.65B 1.801 38.665 38.5 41.1 0.9 14.6 4.7 1986 4.738 290 96 386 16,600 1.189 6.360 2.228 47.932 34.6 46.6 0.8 13.3 4.6 Prince Edward County 1977 2,320 859 1,828 2,687 49 20 69 567 213 5,855 39.6 45.9 9.7 3.6 2,367 1,801 72 32 104 0 310 280 591 229 6,107 38.8 46.1 9.7 1070 1.065 2 054 3,120 76 30 115 Û 348 660 274 6.685 37.7 46.7 9.9 4.1 1980 2,853 1,154 2,114 3,268 44 121 Ô 731 332 7.304 39.1 44.7 10.0 1981 3.385 1,245 2.389 3.634 85 64 149 461 353 814 386 8,368 40.5 43.4 1.8 9.7 4.6 1982 2.710 91 3.694 1.438 4.148 166 516 464 988 427 9.416 30 2 44.1 10.4 1.8 1983 3.772 1.503 3.180 4.684 91 87 178 549 1.141 10.185 37.0 46.0 11.2 4.0 1984 3.270 4.856 96 95 4.129 1.586 191 561 691 1,253 554 10.969 37.6 44.3 11.4 1985 4.433 1.653 3.420 5.063 104 75 179 Λ 663 792 11.694 43.3 12.4 1986 4,635 1.688 3.860 5.548 99 84 183 690 907 1.597 12,625 36.7 43.9 12.6 5.1

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fur	nd Expendi	ures by Func	tion								
		Protection to Persons and Property Transportation Services Environment Services Environment Services Environment Services Health and Social Services																
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water		Total					Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
					·										l		l	
1977 1978 1979 1980 1981	4,755 5,358 5,779	2,706 2,808 3,429	2,975 3,310 3,656	951 1,042 1,168	6,631 7,160 8,253	8,374 8,428 10,233	978 1,671 1,875	885 1,035 1,083	10,237 11,133 13,190	2,100 2,212 2,422	2,927 2,895 3,437	686 843 887	5,713 5,951 6,746	1,166 1,245 1,450	3,057 3,019 3,086	2,036 2,189 2,495	977 1,160 1,396	7,235 7,612 8,428
1982 1983 1984 1985 1986	9,398 10,229 11,652	4,508 4,752 5,512	5,046 5,496 5,908	1,391 1,510 1,651	10,945 11,758 13,071	12,299 12,992 14,355	2,701 2,871 3,044	1,446 1,463 1,505	16,446 17,327 18,904	2,861 2,891 3,057	3,575 3,844 5,126	1,451 1,533 1,637	7,887 8,268 9,820	1,921 2,049 2,323	5,847 6,445 6,667	3,489 3,870 4,215	1,718 1,830 2,132 2,397	11,339 13,088 14,497 15,602
					·		1									l		
1977 1978 1979 1980 1981	2,722 3,023 3,503	532 603 658	406 456 513	342 428 593	1,280 1,487 1,764	6,010 5,350 5,772	0	183 214 268	6,194 5,563 6,040	695 634 761	951 863 1,107	369 436 450	2,015 1,934 2,319	190 229 355	2,684 2,965 3,350	1,079 1,309 1,460	854 1,136 1,333	4,806 5,639 6,498
1982 1983 1984 1985 1986	5,554 5,358 5,573	872 950 1,021	704 789 836	602 510 456	2,178 2,250 2,314	7,881 8,462 9,240	0	231 284 344	8,112 8,746 9,584	1,925 1,867 1,630	1,727 1,936 2,083	633 646 732	4,285 4,449 4,445	410 441 446	4,851 4,662 5,239	1,800 1,946 2,049	2,048 2,108 2,517	9,110 9,157 10,251
Pri	nce Edward Co	unty													·	l	·	
1977 1978 1979 1980 1981	664 727 836 1,061	214 259 310 348	241 258 260	197 305 258	696 872 866	1,758 1,989 2,004	0	68 70 93	1,826 2,059 2,097	196 355 234	337 357 384	157 209 278	691 921 896	71 70 79	178 179 208	629 729 834	216 290 323	1,093 1,268 1,444
1982 1983 1984 1985 1986	1,263 ; 1,267 1,519 ; 1,561 ; 1,546 ;	417 464 507 488 501	358 378 392 419 433	390 310 353 361 490	1,165 1,153 1,252 1,268 1,424	2,338 2,815 2,979 3,261 3,625	0 0 0 0	81 144 143 142 162	2,418 2,959 3,122 3,403 3,787	300 357 313 330 366	505 561 563 567 780	318 345 359 379 420	1,123 1,264 1,235 1,276 1,566	102 130 114 126 148	334 346 377 415 426	1,101 1,345 1,343 1,437 1,545	407 423 442 484 603	1,944 2,243 2,277 2,463 2,721

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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-	Reven	we fund Exp	penditures	by Function	(cont'd)	Composit	100 of	Revenue	Fund E	penditure	s by Ft	netion		Revenue Fr	and Expenditu	ires by Ob	ject		Fund Ex by Obje	ition of openditur	Revenue
	Cult	reation and ural Servi		Planning	Total	General				Health and Social			\$alaries and	Materials and	External Transfers	Debt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext. Tranf.
Year	Parks &	Library	Total	Develop.	Expenditures		Protec.	Trans	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	_						<u>x</u>
-	5000	\$000	\$000	\$000	\$000	-x	7.	7,	-x-	- 1	7,	Х.	\$000	\$000	\$000	\$000	\$000	\$000	_ ^		
1						i		_	-									35,309	42.2	29.7	1 10.1
	erborough	County	3,367	884	35.309	11.7	17.5	1 26 2	14.7	17.8	9.5	2.5	14,899	10,496	3,583	3,455	2,877	39,293	41.3	28.0	13.7
1977	2,560	807	3,307	896	39.293	12.1	16.9	26.1	14.5	18.4	9.7	2.3	16,227	11,005	2,631	3.834	3.035	42,125	43.6	33.9	6.2
1978	2,982	863	4,031	880	42,125	12.7	17.0	26.4	14.1	18.1	9.6	2.1	18,354	16,086	2,851	4,197	3,935	47,798	43.4	33.7	6.0
1980	3,498	949	4,447	956	67,798	12.1	17.3	27.6	14.1	17.6	9.3	2.0	20,729	18,929	3.027	3,967	4,883	54,571	43.5	34.7	5.5
1981	3,840	1,243	5.084	1,215	54,571	13.8	17.0	26.2	13.8	17.6	9.3	2.2	23,764	10,469	3,061	2,70	-,	· ·			
1901	3,040	1,643	.,					l		18.3	9.5	2.3	27.435	18.853	6.701	3,722	5,352	62,062	44.2	30.4	10.8
1982	4,269	1,645	5,914	1,413	62,062	14.8	16.9	25.2	13.0	20.0	9.5	2.3	29,467	17,362	7,814	4,433	6,286	65,361	45.1	26.6	11.7
1983	4,363	1,863	6,226	1,372	65,361	14.4	16.7	25.2	11.8	20.6	9.3	2.3	32,534	17.938	8,234	4,629	6,891	70,225	46.3	25.5	11.3
1984	4,483	2,060	6,543	1,603	70,225	14.6	16.7	24.7	12.7	20.0	8.8	2.1	34,057	21,358	8,791	4,385	8,932	77,523	43.9	27.6	12.0
1985	4,754	2,074	6,828	1,646	77,523	15.0	16.9	26.4	11 5	21.9	9.5	2.6	38,507	21,703	10,028	4,464	8,818	83,519	46.1	20.0	12.0
1986	5,469	2,454	7,923	2,166	83,519	10.0	17.3	20.4	1 ''' '	L	1										l
		Russell Co	u en P u			. —								. 740	2,498	1,191	1 3,420	18,654	25.9	1 36.0	13.4
1977		Russett CC	1,619	1 528	18,569	12.3	5.7	38.1	8.6	22.6	9.8	2.8	4,826	6,718	3,209	1,308	1.919	19,727	26.8	40.6	16.3
1978	1,752	335	2,088	623	19,727	13.8	6.5	31.4	10.2	24.4	10.6	3.2	5,289	7,459	3,700	1,445	2,439	21,204	29.0	35.2	17.4
1979	2,369	335	2,704	853	21,204	14.3	7.0	26.2	9.1	26.6	12.8	4.0	6,159	8,476	4,500	1,523	2,655	23,947	28.4	35.4	18.8
1980	2,263	466	2,729	1,094	23,947	14.6	7.4	25.2	9.7	27.1	11.4	4.6	6,792 7.894	10,090	4,797	1,703	2,611	27,095	29 1	37.2	17.7
1981	2,364	426	2,790	1,189	27,095	15.3	7.3	25.4	11 0	26.2	10.3	6.6	1,074	10,070	4,177	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		1			1	1		24.0	11.4	27.2	10.3	4.8	9.021	9.677	6.567	1,981	2,961	30,208	29.9	32.0	21.7
1982	2,665	457	3,122	1,435	30,208	15.4	7.0	23.3	12.3	26.1	10.5	5.6	10,347	12,206	6,330	2,236	3,743	34,862	29.7	35.0	18.2
1983	3,162	505	3,666	1,957	34,862	15.9	6.2	24.3	12.3	25.4	11.0	5.9	10,686	12,444	6,075	2,236	4,611	36,052	29.6	34.5	16.9
1984	3,433	546	3,979	2,112	36,052	14.2	5.9	24.5	11.4	26.2	11.3	6.6	11,946	13,117	6,815	2,344	4,932	39,153	30.5	33.5	17.4
1985	3,787	634	4,420	2,566	47,246	11.5	5.6			36.1	9.2	6.1	16,210	16,714	6,500	3,185	4,637	47,246	34.3	35.4	13.8
1986	3,613	120	4,336	2,009	47,640	1112	1			1		i					_	I		.	
- De	псе Ефиаг	d County													1 160	1 217	623	1 5,936	41.2	1 42.0	1 2.7
1977	340	1 234 1	575	194	5,936	11.2	10.9	33 1	13.5	18.4	9.7	3.3	2,445	2,492	242	269	374	5,807	43.2	41.5	
1978	279	290	569	205	5,807	12.5	12.0	31.4	11.9	18.8	9.8	3.5	2,510	2,593	351	286	737	6,776	41.5	38.3	
1979	310	246	556	264	6,776	12.3	12.9	30 4	13.6	18.7	8.2	3.9		3,119	276	305	602	7,276	40.9	42.9	
1980	355	304	659	252	7,276	14.6	11.9	28.8		19.8	9,1	2.9	2,974	3,575	230	330	1,147	8,703	39.3	41,1	
1981	441	334	776	252	8,703	18.2	10.6	29 4	10.4	19.6	8.9	2.9	3,421	3,313	250	1	1,141	0,103	3,110		1
1						13.9	12.8	26.7	12.4	21.4	8.6	4.2	3.860	3.765	461	393	594	9,073	42.5	41.5	
1982	443	334	776	384	9,073	12.6	11.4	29.3	12.5	22.2	7.7	4.2	4,276		316	488	674	10,085	42.4	42.9	
1983	434	339 388	1,045	391	10,085	1 14.0	11.5	28.8		21.0	9.6	3.6		4,499	458	459		10,841	41.5	41.5	
1984	657	388 448	1,045	455	11,625	13.4	10.9			21.2	10.3	3.9	4,799	4,346	849	590		11,625	41.3	37.4	
1985	907	386	1,293	406	12,743	12.1	11 2			21.4	10.1	3.2	4,875	5,002	988	591	1,286	12,743	38.3	39.3	7.8
1766	901	336	1,273	-00	12,745	1	1													1	

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Capital Fund Expenditures and Transfers Composition of Composition of Revenue Capital Fund Revenues Capital Fund Revenues Fund Expenditures by Object (contid) Transfers from Dwn Funds Transportation Services Transfers Peserves General Debt to Own Revenue & Reserve Long-Term Ontario Other Total Transit Other Total Year Charges Funds Grants Sources Revenue Transfers Borrowing Grants Other Gow!t Protection Roads Fund Francis Total Borrowing \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 x Peterborough County 13.189 19.6 40.7 27 N 12 7 100 284 4.131 100 40 4,398 1977 9.8 8.1 1.970 2.591 5.371 3,557 1.669 1,082 4.049 616 41 4 705 1978 2,510 1 255 10.622 34 4 30.2 23 6 11 8 66 0 2 7.8 2.476 3.653 3.204 4.284 835 3 957 259 68 9 309 26.7 35.9 28.8 8.7 106 1979 9.1 7.2 1.935 550 2.485 3.340 2.678 ROA 345 517 4,114 34.5 39.2 25.6 231 245 3,251 1980 8.8 8.2 554 3.166 65 3.600 2,346 9.176 0.7 4,960 146 1981 7.3 8.9 1,134 4.791 88 3.842 1.108 9.829 48.7 0.9 39.1 11.3 310 339 4.643 3.657 134 4,793 663 541 3.871 788 3.877 1.505 15.029 34 5 29.7 25.8 10.0 1982 6.0 8.6 3.648 1.533 5 180 4 467 118 4,619 818 235 4.315 186 35.9 21.5 33.0 8.7 1983 6.8 9.6 4.026 945 4.971 2,971 4 697 1.207 13.846 5, 170 372 5,658 1984 9.8 1.446 6.011 3.677 1.695 11.460 52.5 0.7 32.1 14.8 1,922 346 6.6 4.565 3,239 13.5 28.8 1.431 464 3,146 27 66 1985 5.7 11.5 6,522 1,535 8.057 2.125 4.524 1,025 15.731 51.2 6.5 3,478 198 391 4,067 22.1 7.0 602 501 9,210 320 2.962 037 13,429 68.6 2.4 1986 10.6 6,597 2,612 Prescott and Russell County 3.558 302 7.967 40.5 15.7 40.1 3.8 85 181 ٥ 1977 3.136 on 3.226 1,248 3.191 6.4 18.3 85 86 2.879 18 2.897 1.437 4,364 309 8.294 26.3 52.6 1978 9.7 1.550 634 2.184 6.6 4.526 160 265 4.523 295 7.832 28.B 56.2 3.8 11.5 1.920 339 2.259 878 4,400 6.8 175 o 37 5,672 10.052 26.4 19.0 51.4 3.2 290 1980 6.4 2,374 276 2.651 1.907 5,168 326 0 5,001 626 2,733 1,564 5.859 570 10,725 25.5 14.6 54.6 5.3 321 78 4,998 1981 6.3 9.6 2,307 25 4.937 4.9 243 4.912 2,443 8.251 713 14.407 20.8 57.3 1982 9.8 2.310 690 3,001 6.6 3,952 174 240 3.941 1.085 12,157 22.0 9.3 59.R 8.9 1983 6.4 10.7 253 2.674 7,265 404 C 4,786 3,294 655 3.949 1,685 6,748 2 022 14.404 27.4 46.8 14.0 746 4.765 1984 6.2 12.8 29.8 13 R 380 6,303 86 6.389 980 4,787 1,582 7.458 2 222 16 849 9.9 46.5 1985 6.0 12.6 3,806 30 6,863 17.2 46.8 529 371 6.824 831 4.448 2.303 6.268 367 13,386 33.2 1986 6.7 0 A 3.618 Prince Edward County 607 31.7 30 1 16.3 12.8 13 607 n Ω 0 559 689 288 226 1.762 1977 3.7 10.5 559 557 0 0 557 35 943 32.3 25.5 38.5 3.7 305 0 305 240 363 1978 4.6 66 0 828 7.9 37.7 1.0 20 AA. 828 73 92 441 12 53.5 1979 4.2 10.9 554 627 0 645 17.3 47.4 5.3 73 56 645 0 417 50 467 269 737 82 1,554 30.1 1980 4.2 8.3 116 1.584 492 93 1.469 ก

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY Page : 6 of 7

				Capital F	und Expens	ditures and	Transfers	(contid)								Compositio	on of Ca	pitel fu	nd Expendi	tures	
	Env	ironmental	Services				1	Ī.			Trans	fers			-				неalth		
Year	Sewers	Water	Solid Waste	Tota.	Public Health	Social Services	Recre	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Dwn Funds	Total	Total Applications	General Govit	Protec.	Trens.	£nvir.	and Social Serv.	Recr.	Plan.
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	- x	7,	×	T,	×	X
Pei	terborough	County							1		-	-						70.0		18.6	1.4
1977 1978 1979 1980	3,760 1,114 657 118	936 884 746 682 982	2 0 62 90 217	4,698 1,998 1,465 890 1,713	139 454 395 372 234	8 16 3 80 75	2,246 1,468 1,985 2,679 925	164 663 780 396	12,047 10,453 9,853 9,007 10,312	824 381 0	5 31 91 65 88	73 2 23 0 150	742 857 496 65 238	12,790 11,310 10,349 9,072 10,550	0.9 0.6 1.1 2.6 3.0	2.4 10.4 8.5 2.7 3.3	36.5 45.0 43.5 45.7 48.1	39.0 19.1 14.9 9.9	1.2 4.5 4.0 5.0 3.0	14.0 20.1 29.7 9.0	6.3 7.9 4.4
1982 1983 1984 1985	320 131 217 168 698	1,630 2,186 2,032 1,491 2,676	258 64 59 76	2,207 2,382 2,308 1,735 3,489	52 94 27 201 136	58 46 41 158 1,560	1,860 1,644 585 2,326 1,023	1,210 986 1,188 901 436	11,385 10,824 12,076 10,395 11,820	0 500 0 0 260	85 93 77 41 60	1,123 684 515 709 672	1,208 1,277 592 751 992	12,593 12,101 12,668 11,146 12,812	5.8 7.6 15.9 13.8 5.1	4.8 2.2 2.9 3.9 4.2	42.1 42.7 46.9 31.2 34.4	19.4 22.0 19.1 16.7 29.5	1.0 1.3 0.6 3.5 14.4	16.3 15.2 4.8 22.4 8.7	10.6 9.1 9.8 8.7 3.7
						.,,									l	J					
1977 1978 1979 1980 1981		256 74 216 1,209 590	10 10 17 26 48	655 397 438 1,561 1,175	5 0 0 7 2	1,562 84 19 65 53	1,059 3,214 1,257 764 712	418 772 771 1,138 1,635	7,525 7,535 7,437 9,673 8,977	60 50 38 0	137 488 435 776 1,503	0 17 76 113 79	197 555 548 889 1,582	7,721 8,090 7,985 10,563 10,559	1.1 1.1 2.2 3.0 3.6	2.4 1.1 3.6 1.8 0.9	47.3 38.4 60.9 58.6 55.7	8.7 5.3 5.9 16.1 13.1	20.8 1.1 0.3 0.7 0.6	14.1 42.7 16.9 7.9 7.9	5.6 10.2 10.4 11.8 18.2
1982 1983 1984 1985 1986	469 2,182 3,911 2,798 446	2,778 2,703 471 631 594	18 0 10 42 25	3,265 4,886 4,392 3,472 1,065	10 5 1 68 130	6 7 130 21 22	820 1,059 1,952 1,069 1,007	2,540 1,639 2,132 2,268 1,331	11,925 11,962 14,542 14,188 11,317	0 0 0	1,650 991 1,150 1,021 641	150 29 23 84 516	1,799 1,019 1,173 1,105 1,157	13,724 12,981 15,715 15,293 12,475	2.0 1.5 5.1 3.7 4.7	0.9 2.0 2.8 2.7 3.3	41.4 33.0 32.9 45.0 60.6	27.4 40.8 30.2 24.5 9.4	0.1 0.1 0.9 0.6 1.3	6.9 8.9 13.4 7.5 8.9	21.3 13.7 14.7 16.0 11.6
	nce Edward	County																			
1977 1978 1979 1980 1981	58 0 123 570 106	11 40 56 372	27 32 0 55 20	87 43 164 681 498	0 0 0 0	55 0 14 0 13	83 94 38 135 513	0 0 0 27	860 754 1,149 1,618 3,194	0 0 0 0	174 155 92 220 275	9 1 0 0	183 156 92 220 275	1,043 910 1,241 1,838 3,468	1.5 0.4 1.7 4.5 15.4	1.7 7.6 7.5 3.5 2.9	70.6 73.9 72.1 39.9 49.6	10.1 5.7 14.3 42.1 15.6	6.5 0.0 1.2 0.0 0.4	9.7 12.5 3.3 8.3 16.1	0.0 0.0 0.0 1.7 0.0
1982 1983 1984 1985 1986	584 239 4 47 0	219 69 43 82 648	22 18 12 4 3	825 326 59 134 651	0 14 0 0	23 23 7 23 99	240 166 276 1,853 199	0 0 48 209 3	2,187 1,482 1,593 3,833 3,264	0 0 0	132 23 43 31 54	0 5 33 19 0	132 28 76 50 54	2,319 1,511 1,669 3,883 3,318	5.2 4.3 3.5 1.7	2.6 4.8 5.8 4.2 3.1	42.5 55.3 66.2 36.2 66.8	37.7 22.0 3.7 3.5 19.9	1.1 2.5 0.4 0.6 3.0	11.0 11.2 17.3 48.3 6.1	0.0 0.0 3.0 5.5 0.1

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

																			Page :	7 07 7
				,	rear-End Pos	sition										Per H	ousehold D	aza		
	In-Year	Accum.	In-Year	Accum.	Reserve	es and Reser	ve funds		Taxes Uncol	ected		Arrears	[Residentia	l Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Capital Fund Balance	Capital Fund Balance	Reserves	Reserve funds	Total	Current	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand,	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- %	\$000	\$	- 5	s			- \$	\$
	terborough												l	l	l			1		l
1977 1978 1979 1980 1981	(362) (707) 219 (1,138) (241)	2,048 1,346 1,578 407 163	(688) (1,040) 104 (721)	(1,871) (2,558) (3,598) (3,494) (4,215)	2,615 2,698 3,579 4,250 4,524	1,035 949 973 1,215 1,552	3,650 3,648 4,552 5,465 6,076	2,427 2,659 3,005 3,405 3,049	645 907 1,006 1,057 923	476 697 863 963 710	3,548 4,264 4,874 5,426 4,681	11.9 12.7 13.2 13.4	24,335 25,668 26,684 24,285	768 836 878 975	262 222 205 184	241 261 291 304	29 40 41 42	217 246 258 266	488 548 590 613	H/A H/A H/A H/A
1982 1983 1984 1985 1986	(91) 1,404 1,970 (972) 205	71 2,354 4,671 3,698 3,903	2,436 1,745 (1,208) 4,585 617	(1,780) (913) (2,121) 2,464 3,081	5,178 6,594 7,283 8,047 8,690	2,167 2,886 3,803 4,620 5,505	7,346 9,480 11,086 12,667 14,195	3,281 3,275 3,076 3,540 3,314	899 886 933 830 1,450	793 676 827 866 546	4,973 4,837 4,836 5,237 5,309	9.6 8.8 8.4 8.4 7.8	21,941 25,004 24,903 22,239 21,627 19,092	1,114 1,267 1,307 1,405 1,550 1,638	210 232 216 242 208 232	374 366 391 410 424	39 50 64 73 77 77	337 366 375 416 452	760 796 839 903 954	30,900 32,000 33,900 35,900 37,400
	scott and		unty									1					ļ	l		
1977 1978 1979 1980 1981	(38) 262 (181) (133) 22	458 701 565 397 451	246 204 (153) (511) 166	(2,121) (1,917) (2,070) (2,580) (2,414)	1,107 1,505 1,487 1,530	882 570 615 744 764	1,752 1,677 2,121 2,231 2,294	957 1,049 1,173 1,411 1,718	220 226 226 332 483	170 207 187 242 423	1,347 1,482 1,585 1,985 2,624	13.2 12.9 12.0 12.4 14.0	8,936 9,845 9,821 10,913 11,231	1,161 1,233 1,247 1,330 1,505	470 471 437 537 499	185 193 213 239 267	61 63 60 76 100	173 185 224 260 315	420 441 497 575 682	H/A N/A N/A N/A 25,900
1982 1983 1984 1985 1986	748 (590) 55 (488) 686	1,200 610 665 175 1,046	683 (824) (1,311) 756 911	(1,731) (2,556) (3,867) (3,112) (2,201)	2,005 2,901 3,424 3,713 4,269	959 1,031 987 913	2,666 3,860 4,456 4,700 5,182	1,859 1,613 1,552 1,626 1,828	620 487 438 398 607	695 419 305 334 189	3,175 2,519 2,296 2,358 2,624	15.1 11.4 9.9 9.3 9.1	12,669 12,625 13,130 13,327 14,369	1,678 1,937 1,897 2,061 2,362	663 665 765 747 566	277 293 326 335 360	108 122 125 141 147	328 339 381 386 446	713 754 832 862 953	28,900 29,700 31,900 34,700 36,100
	nce Edward	County										1					1	1		
1977 1978 1979 1980 1981	(81) 300 (91) 28 (335)	816 1,130 1,034 1,048 721	719 33 (70) (284) 209	(34) 0 (70) (354) (146)	321 328 387 493 658	87 120 96 54 68	408 448 483 547 726	396 442 469 536 509	119 112 139 169 194	84 84 89 120 157	598 638 697 825 860	15.2 14.1 14.1 14.2 13.6	1,909 2,008 1,962 2,073 2,337	660 645 678 728 870	96 84 115 162 319	142 147 161 185 195	19 22 21 27 31	141 184 203 247 208	303 353 385 460 434	N/A N/A N/A N/A 26,100
1982 1983 1984 1985 1986	343 100 128 69 (118)	1,064 560 687 759 659	(7) 64 (108) 107 (3)	(153) (89) (197) (90) (93)	724 872 1,054 954 993	91 113 173 168 386	815 985 1,227 1,122 1,379	563 512 516 527 559	167 188 175 174 269	191 214 202 167 79	920 914 893 868 906	13.0 12.3 11.3 10.3 9.6	2,969 2,910 2,739 3,207 2,930	907 1,009 1,084 1,163 1,274	219 148 159 383 326	212 212 228 247 259	30 33 36 33 40	238 264 281 301 362	480 509 545 581 661	29,200 29,600 31,300 33,400 34,800

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Municipal Property Taxation kectaces Taxable Assessment Households Total Population Property Taxation Sewer Age Distribution Surcharge Commercial Per Pop. Total Industrial Direct on Direct Other Equal. Cent 0.7 Pop. Water Specfal Humicipal Residential and Water Resid. рег Perm нh l d. рег # of Taxation Municipal School Billings Charges Portion Growth and Farm Business Billings Equal 12ed Rhld. Year Mun. Total 0-19 20-65 66+ Total anent Ratio Total Hect. × × S X. Renfrey County 58.3 41.7 857 10.343 1,458 72.0 N/A N/A 4.782 2.792 19771 38 87.524 36.3 10.8 32,239 84.8 764 0.11 56.1 43.9 1,625 535 895 11.213 5.088 3.064 1978 38 87.734 35.2 53.8 10 9 33,007 84.4 2.7 764 0.11 H/A 72.4 3.2 H/A 55.6 928 12,233 44.4 764 0.11 72.0 4.1 N/A 5,655 3.306 1,710 626 1979 38 87 707 11.1 35.340 85.1 2.5 MYA 34.3 54.5 44.7 1,750 1.014 13.370 55.3 764 1.246.785 75.7 2.4 34,787 6,193 3.640 87.219 33.4 55.9 10.7 35,841 84.7 0.11 1980 38 55.4 44.6 3,994 1.851 B19 1,070 14.483 1.397.341 2.0 40,501 6,734 34,501 86.0 764 0.11 74.8 1981 38 86.426 32.2 56.7 55.5 44.5 2.105 928 1,139 16.390 58.4 11.8 34,909 83.2 2.5 764 0.11 1.494.292 74.5 2.7 42,805 7,593 4,609 1982 38 85.817 29.8 18.268 54.4 45.6 74.7 1.2 44,521 8,021 1.244 11.8 35.351 83.1 2.4 764 0.11 1.573.861 1983 38 86.461 30.3 5B.0 1.440 1.601 20 388 54.8 45.2 764 1.733.873 70.5 5.9 48.575 8,738 5,833 1984 38 N/A 35,695 82.9 N/A N/A H/A N/A R/A 45.7 1.478 1,488 21,783 54.3 764 1.809.607 70.6 1.9 50,172 9.418 6,484 2,978 36.068 82.7 H/A N/A 1985 38 N/A N/A N/A N/A 23.132 53.2 46.8 70.7 2.0 54.538 10.157 6.865 2,995 1.584 1986 38 B6.991 27.9 59.6 12.5 36.705 83.0 2.4 764 0.11 2,001,826 Simcoe County 52.5 47.5 18.048 9.063 3,199 1,416 2,151 33.879 88.839 83.8 | 2.3 480 0.43 H/A 75.2 N/A N/A 1977 | 38 208.063 35.0 55.2 9.425 3.511 1.860 2.247 35,744 51.4 48.6 1978 38 55.5 10.1 91.942 84.1 2.3 480 0.44 H/A 75.7 4.5 N/A 18,697 211.979 34.3 3.818 1.970 2.448 39,162 51.2 48.8 1979 38 215.855 33.7 56.1 10.1 94.280 84.2 2.3 480 0.45 N/A 75.8 3.1 N/A 10.249 83.4 2.3 480 0.45 5,145,589 77.2 2.7 53,675 22,774 11,419 4,352 2.012 2,734 43.297 50.7 49.3 1980 38 217,306 32.7 56.8 10.5 95.866 25,998 2.332 2,957 49,428 50.2 49.8 31.9 10.7 95.754 81.0 2.3 480 0.46 5,462,504 77.3 1.8 57.047 13,068 5,065 1981 38 220.949 57.6 3,538 55.766 50.1 49.9 1982 38 217.070 59.2 96.539 80.4 2.2 480 0.45 5,781,980 77.2 0.7 59.893 29,236 14,525 5,625 2,829 29.7 1983 | 38 224 893 30.4 58.5 97.697 80.5 2.3 480 0.47 6.446.714 77.1 1.8 65,987 31,600 15.655 6.472 3,126 3,678 60 547 49.4 50.6 80.6 480 6.856.364 77.4 2.0 69,366 34.935 16,723 7.136 3,458 4,126 66,395 48.2 51.8 1984 38 N/A N/A N/A H/A 98.844 N/A H/A 480 7.241.088 0.9 72.288 52.3 1985 38 N/A N/A H/A 100.170 80.7 N/A N/A 77.6 37.161 18.578 3.810 4.087 71,247 47.7 2.3 480 0.48 7.788.335 77.6 2.3 40,605 20.353 8.285 3.935 4,422 77.614 47.3 52.7 1986 38 28.2 60.2 11.6 102,667 81.1 76.306 Stormont Dundas & Glengarry County 1977 | 22 97,521 1 35.6 53.6 1 10.8 33,337 329 0.30 63.1 R/A N/A 6,872 5,321 1,921 601 15 427 56.9 43.1 329 1978 22 99,062 34.9 54.1 11.0 34,481 97.3 2.9 0.30 N/A 62.9 4.1 N/A 7,614 5,941 2.371 687 912 17,525 58.0 42.0 1979 22 99.761 33.9 54.9 11.2 35.506 97.4 2.8 329 0.30 N/A 63.0 3.2 N/A 8,232 6.418 2.708 814 978 19.149 56.2 43.8 1980 22 33.0 55.5 36.081 97.5 2.8 329 0.31 1 728 194 65.9 3.9 47 808 B.986 2.883 780 21.214 55.9 44.1 1981 22 100.283 32.1 56.1 11.8 36.474 97.4 2.7 329 0.30 1,887,069 65.8 2.9 51,737 9.782 8.044 2.916 845 23,032 54.8 45.2 1982 22 100.719 57.7 97.5 0.31 2.035.122 1.3 29.8 12.5 36.666 2.7 329 65.3 55.504 11.113 3,090 1,588 25.451 54.1 45.9 1983 97.6 329 2.139.245 55 100.121 30.3 57.3 12.4 36.901 2.7 0.30 66.4 0.7 12.152 9.268 3 358 1,048 1,688 27.516 53.9 46.1 1984 22 H/A N/A N/A N/A 37,152 97.7 H/A 329 N/A 2.223.577 67.0 59.851 9,940 3,705 1.134 29.825 53.8 46.2 1985 22 97.8 329 2.353.604 2.9 14,438 N/A N/A N/A N/A 37.659 H/A H/A 66.8 62.498 10,790 4.172 1,279 1.864 32,543 54.2 45.8 1986 2,500,157 22 101.510 28.0 59.1 12.9 38.320 97.9 2.6 329 0.31 66.6 65,244 15,459 11,698 4,494 1.568 1,966 35,186 45.6 54.4

APPENDIX C . UPPER TIER AND DISTRICT SUMMARY

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Ì						Revenue Fun	d Revenues							Composit	ion of Reve	nue Func	1 Reveni	ies
		0	ntario Grants		Payments	in Lieu of	Taxes		User F	ees								
ear:	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User fees	Other Revenues
_	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- X	7,	- 1	- 1	- 1
Ren	frem County	I							l								l	
977	10,343 11,213	3,904 4,486	9,101	13,004	349 407	1,101	1,450	7	1,494	1,070	2,571 3,154	1,670	29,038 32,707	35.6 34.3	44.8 45.8	5.0	8.9	5.8 5.8
979	12,233	4,871 5,264	10,821	15,692 17,226	457 . 534	1,163	1,620	39 50	2,072	1,551	3,662	1,932	35,136	34.8	44.7	4.6	10.4	5.5 5.3
981	14,483	5,622	13,745	19,367	544	1,374	1,918	64	2,204	1,674	3,927 4,362	2,053 2,316	38,403 42,446	34.8 34.1	44.9 45.6	4.8	10.2	5.5
982	16,390 18,268	6,252 6,482	14,958	21,210	898 933	1,348	2,246	91	2,793	2,138	5,021	2,793	47,664	34.4	44.5	4.7	10.5	5.9
984	20,388	6,818	16,410 16,788	22,893	1,078	1,580	2,513	95 107	3,019	2,554	5,668	2,750	52,142 56.479	35.0 36.1	43.9	4.8	10.9	5.3
985	21,783	7,047 7,272	18,251 19,614	25,277 25,231	1,175	1,754	2,929	142	3,520 3,664	3,093	6,755 7,184	3,465	60,182	36.2 36.3	42.0 39.6	4.9	11.2	5.8
- 1	ncoe County																	
977[33,879	7,401	13,082	20,484	692	452	1,144	351	1,523	4,094	5,967	4,190	65,663	51.6	31.2	1.7	9.1	6.4
978	35,744 39,162	8,023 8,524	14,436 15,426	22,459	744 804	454 524	1,198	422 503	1,633	4,298	6,353	5,173	70,928 77,810	50.4	31.7 30.8	1.7	9.0	7.3 8.0
980	43,297	9,203	17,239	26,442	816	649	1,465	550	2,058	4,103	7,154	6,216 7,538	86,347	50.1	30.6	1.7	8.8	8.7
189	49,428	10,395	20,150	30,545	913	905	1,819	619	2,318	5,823	8,760	11,142	101,694	48.6	30.0	1.8	8.6	11.0
982	55,766	13,121	24,343	37,464	1,101	799	1,900	763	2,648	6,621	10,031	13,143	118,321	47.1	31.7	1.6	8.5	11.1
983	60,547	12,517 14,205	27,403 29,628	39,920 43,833	1,281	913 966	2,194	941	2,843	7,463 8,316	11,247	12,304	126,216 136,875	48.0 48.5	31.6 32.0	1.7	8.9	9.7 8.6
985	71,247	14,997	29,928	44,925	1,501	986	2,487	1,215	3,463	9,014	13,692	13,296	145,664	48.9	30.8	1.7	9.4	9.1
986	77,614	14,982	29,260	44,242	1,610	1,112	2,723	1,358	3,658	10,466	15,483	12,806	152,835	50.8	28.9	1.8	10.1	8.4
		& Glengarry Co																
777	15,427	5,596 6,572	10,290	15,886 18,269	520 573	440 546	961	572 645	668 756	2,609 3,047	3,849	2,160	38,283 43.672	40.3	41.5	2.5	10.1	5.6 5.3
979	19,149	7,311	12,274	19,586	751	1,058	1,809	480	836	3,587	4,902	2,581	48,027	39.9	40.8	3.8	10.2	5.4
980 981	21,214	8,003 8,394	15,580 18,640	23,583 27,034	804 919	1,291	2,095	812 881	921 888	4,631 5,726	6,364 7,495	3,115 2,975	56,372	37.6 36.9	41.8	3.7	11.3	5.5 4.8
82	25,445	8,829	19,358	28, 187	1,109	2,216	3,325	1,031	1,044	6,489	8,563	4,102	69,612	36.6	40.5	4.8	12.3	5.9
83	27,516	8,910 9,137	20,982	29,893	1,132	2,349	3,481	1,103	1,082	7,019	9,205	3,803	73,908	37.2	40.4	4.7	12.5	5.1
784	29,825 32,543	9,378	22,524	32,549	1,205	2,483	3,626 3,738	1,870	1,123	8,323	10,510	4,013 5,890	79,629 86,171	37.5	39.8	4.6	13.2	5.0
786	35,186	9,493	19,508	29,001	1,291	2,625	3,915	1,945	1,131	9,061	12,137	3,685	83,928	41.9	34.6	4.7	14.5	4.4

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Revenue Fund Expenditures by Function

Renfrox Country 1977 3,177 1,329 1,417 145 2,891 6,717 20 736 7,473 1,400 1,600 772 3,735 1,468 1,289 4,380 9,490 1,001 1,000 3,700 1,001 1,000 1,00	1							REVENUE 1 OF	no expensor	area by reno	.1011								
Teas Government Fire Police Other Total Roads Transit Other Total Sewer Water Waste Total New Health Assistance Massistance Massista			Protei	tion to Pe	ersons and	Property .		Transportat	tion Servic	es		invironment	Services			Health a	nd Social Ser	rices	
Source County Source S	Tear		Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water		Total					Total
1977 3,177 1,329 1,417 165 2,891 6,717 20 736 7,473 1,604 1,600 752 3,735 1,348 1,616 4,340 8.04 1,970 1,970 1,677 1,817 2,90 3,439 8,255 71 711 9,016 1,469 1,887 817 4,173 1,668 1,520 5,393 1,631 1,970 1,772 1,817 2,90 3,439 8,255 71 711 9,016 1,469 1,887 817 4,173 1,658 1,520 5,393 1,631 1,938 1,631 1,938 2,079 286 4,392 9,693 81 1,010 10,229 2,888 1,887 1,984 827 2,348 3,888 2,107 2,346 3,982 3,985 3,985 2,272 2,346 3,982 3,987 2,272 2,346 3,982 3,987 2,272 3,983	-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 3,177 1,320 1,417 145 2,891 6,717 20 736 7,473 1,644 1,600 752 3,735 1,348 1,616 4,340 8.04 1,970 1,970 1,601 1,600 1,500 1,600 1,500 166 3,143 8,464 87 661 9,212 1,606 1,665 73 3,677 1,473 1,626 1,520 3,735 1,348 1,616 1,920 1	Re	nfrew County											·	_		l		020	7,754
1979 3,707 1,572 1,637 230 3,439 6,235 71 711 9,016 1,469 1,887 817 4,173 1,626 1,529 5,393 1,161 1,627 1,901 4,386 1,938 2,079 286 4,302 9,465 118 710 10,293 2,083 1,897 955 5,026 2,316 2,037 7,173 1,602 1,637 1,628 1,938 2,079 286 4,302 9,465 118 710 10,293 2,083 1,987 955 5,026 2,316 2,037 7,173 1,605 1,981 1,98										7,473		1,600	752 787	3,735			4,686	949	8,398
1982 5,057 2,270 2,346 308 5,013 10,543 117 892 11,611 2,175 2,160 1,020 5,355 1,656 2,500 7,957 1,692 1,983 5,771 2,368 2,501 34.9 5,248 11,582 203 798 12,530 3,130 1,070 6,571 1,816 2,779 8,636 1,821 1,982 1,983 2,501 3,40 5,248 11,582 203 798 12,530 3,130 1,070 6,571 1,816 2,779 8,636 1,821 1,982 1,983 1,987 2,560 3,140 7,033 2,261 2,700 1,611 2,115 1,985 7,777 2,368 3,155 4,430 1,591 1,981 2,900 1,003 14,786 2,929 3,350 1,434 7,714 2,483 2,748 12,083 2,161 1,981 2,982 2,986 3,150 1,981 2,982 3,145	1979	3,707	1,572	1,637	230	3,439	8,235	71	711	9,016	1,469	1,887	817	4,173	1,626		5,393	1,161	9,707
1983 5,771 2,398 2,591 3.60 5,246 11,582 203 798 12,583 2,371 3,130 1,070 6,571 1,816 2,797 8,636 1,821 1,921 1,925 1,931 1,932																			13,031
1983 5,771 2,398 2,501 3.49 5,248 11,582 203 798 12,583 2,371 3,130 1,070 6,571 1,816 2,797 8,636 1,621 1,921 1,921 1,925	11982	5.057	2.270	2,346	398	5,013	10,543	177	892	11,611	2,175	2,160	1,020				7,957		13,865
1985 6,737 2,622 2,606 300 6,000 12,957 263 1,052 14,723 2,975 3,384 1,304 7,603 2,261 2,709 10,611 2,116 1 1 1,005		5,771	2,398			5,248	11,582				2,371	3,130							15,070
Sincon County 1977 7,936 3,135 4,430 1,591 9,135 16,941 903 1,614 17,458 4,864 3,678 1,867 10,409 2,582 3,076 2,742 1,603 1,1976 8,879 3,419 4,748 1,605 9,772 15,627 1,084 1,552 18,264 5,996 3,765 2,166 12,107 2,841 3,767 2,976 1,852 1,1979 9,100 4,003 5,636 1,833 11,403 17,693 1,113 1,613 20,419 6,011 4,479 2,427 12,918 3,065 3,922 3,208 2,133 1,1901 10,009 4,190 6,174 1,862 12,234 19,008 1,165 2,085 2,156 6,386 4,975 2,478 13,838 3,495 4,600 3,590 2,462 1,1911 13,915 5,215 7,566 2,125 14,887 22,359 1,452 2,594 26,315 7,701 5,871 2,791 16,362 5,274 5,008 4,209 2,766 1,1911 13,915 5,215 7,566 2,125 14,887 22,359 1,452 2,594 26,315 7,701 5,871 2,791 16,362 5,274 5,008 4,209 2,766 1,1911 13,915 5,671 8,420 2,338 16,439 24,432 1,996 2,706 29,334 10,736 6,588 3,110 20,440 5,878 6,398 4,713 3,497 1,1911 1,200 1,100 1,	1985	6,737	2,822	2,806	380	6,008	12,957	263	1,052	14,273	2,915	3,384	1,304	7,603	2,261	2,709	10,611	2,116	17,697
1977 7,936 3,135 4,430 1,591 9,156 1,591 9,035 1,614 17,458 4,864 3,678 1,867 10,409 2,582 3,078 2,742 1,603 1,191 1,1	1986	7,049	3,024	3,018	448	6,492	13,491	290	1,003	14,786	2,929	3,350	1,434	7,714	2,483	2,748	12,083	2,161	19,482
1979 9,100 4,003 5,636 1,605 9,772 15,627 1,084 1,552 18,264 5,096 3,965 2,166 12,107 2,641 3,767 2,976 1,652 1,979 1,979 1,004 4,003 5,636 1,633 11,931 1,763 1,108 1,613 2,044 6,011 4,470 2,427 12,918 3,065 3,922 3,298 2,133 1,990 1,006 4,199 4,174 1,862 12,234 10,908 1,155 2,155 6,386 4,975 2,478 13,888 3,495 4,680 3,590 2,490 2,766 1,981 1,981 1,575 1,761 2,791 1,6336 2,724 5,098 4,209 2,766 1,981 1,981 1,575 1,761 2,791 1,530 4,075 5,274 5,098 4,209 2,766 1,635 1,761 2,791 1,791 1,302 1,452 2,202 1,45			7 7 475		1 501	0.154	1/ 0/1	003		17.150		7 . 70	1 012	*0.700	2 502	7 070	2 7/2	1 403 1	10,004
1980 10,060 4,199 6,174 1,862 12,234 19,908 1,165 2,081 23,156 6,386 4,975 2,478 13,688 3,695 4,680 3,590 2,492 1,991 13,915 5,215 7,566 2,215 1,867 22,359 1,652 2,594 2,515 7,701 5,871 2,791 16,336 5,274 5,009 4,209 2,766 1,992 1,993 1,952 2,993 1,993	1978	8,879	3,419	4,748	1,605	9,772	15,627	1,084	1,552	18,264	5,996	3,965	2,146	12,107	2,841	3,767	2,976	1,852	11,437
1982 13,915 5,215 7,566 2,125 14,887 22,359 1,525 2,590 26,315 7,701 5,871 2,791 16,362 5,274 5,098 4,209 2,766 1																		2,133	12,417
1983 15,303 6,035 8,885 2,521 17,44 25,445 2,022 2,498 32,985 10,967 7,347 3,324 21,638 7,192 8,266 5,229 3,995 10,967 7,347 3,324 21,638 7,192 8,266 5,229 3,995 1,995																			17,346
1984 16,738 6,693 9,625 2,833 19,351 27,455 2,219 2,983 32,656 10,663 8,691 3,768 23,123 9,580 7,681 5,592 4,061 2,919 1,920 1,137 1,120 7,167 1,777 1,307 1,137 1,307 1,137 3,301 22,200 34,006 2,687 3,313 40,005 11,290 8,306 5,143 24,818 6,849 8,743 6,909 4,521 2,006 3,778 3,006 3,												6,588					4,713		20,486
1985 17,320 7,167 10,796 3,543 21,506 31,325 2,926 2,966 37,217 11,577 8,224 4,241 24,042 6,510 7,996 6,341 5,166 2,551 18,238 7,441 11,377 3,391 22,209 34,006 2,687 3,313 40,005 11,299 8,396 5,143 24,838 6,849 8,743 6,909 4,521 2,551 2,219 7,571 1,577 3,193 1,525 2,219 762 4,506 9,666 1,063 628 11,357 2,219 3,962 1,686 2,205 1,296 5,187 10,924 1,423 618 12,946 2,190 2,219 35 6,094 2,240 2,240 2,197 1,799 1,747 1979 4,494 2,143 2,582 1,688 6,412 11,000 1,068 550 12,617 3,006 2,288 1,037 6,971 2,408 2,318 2,004 1,834 1980 7,116 2,182 3,077 3,255 8,594 2,599 2,599 3,674 3,027 9,002 15,019 1,999 751 17,769 3,982 3,630 1,192 8,804 2,909 3,874 2,663 2,425 1,988 4,643 3,127 4,201 1,757 7,812 2,0368 3,001 1,432 9,521 3,804 2,909 3,874 2,663 2,252 1,988 3,002 2,552 1,193 3,220 4,699 1,619 9,537 10,881 2,818 2,118		15,303	6,035											21,638					24,591 26,914
Stormont, Dundae & Clengarry County 1977 3,193 1,525 2,219 762 4,506 9,666 1,063 628 11,357 2,693 1,906 884 5,483 2,111 1,988 1,723 1,305 1978 3,962 1,686 2,205 1,296 5,187 10,924 1,423 618 12,964 2,940 2,219 935 6,094 2,240 2,197 1,799 1,474 1979 4,494 2,143 2,582 1,688 6,412 11,000 1,068 550 12,617 3,006 2,928 1,037 6,971 2,408 2,318 2,004 1,834 1,711 2,182 3,077 3,255 8,094 3,027 2,599 2,599 3,645 3,027 2,595 2,091 1,577 734 15,727 3,367 3,203 1,131 7,701 2,595 2,999 2,599 2,599 3,645 3,027 9,062 15,019 1,999 751 17,769 3,982 3,630 1,192 8,804 2,969 3,874 2,663 2,425 1,982 3,646 3,107 3	1985	17,320	7,167	10,796	3,543	21,506	31,325	2,926	2,966	37,217	11,577	8,224	4,241	24,042	6,510	7,994	6,341	5,146	25,991
1977 3,193 1,525 2,219 762 4,506 9,666 1,063 628 11,357 2,693 1,906 884 5,683 2,111 1,988 1,723 1,305 1,978 3,962 1,686 2,205 1,206 5,187 10,924 1,423 618 12,964 2,190 2,219 35 6,094 2,240 2,240 2,197 1,709 1,774 1979 4,494 2,143 2,582 1,688 6,412 11,000 1,068 550 12,617 3,006 2,928 1,037 6,971 2,408 2,318 2,004 1,834 1,989 3,173 3,245 8,504 2,961 1,577 774 15,727 3,367 3,203 1,131 7,701 2,595 2,999 2,509 2,091 1,991 1,577 774 15,727 3,367 3,203 1,313 7,701 2,595 2,999 2,599 2,091 1,991 1,991 1,577 1,7769 3,982 3,630 1,192 8,804 2,969 3,874 2,663 2,425 1,988 2,425 1,988 3,448 3,127 4,201 1,759 9,097 15,600 2,148 852 18,600 4,086 3,504 1,794 9,385 3,666 4,948 2,972 2,626 1,988 3,483 3,127 4,201 1,759 9,097 17,419 2,137 812 20,586 4,289 3,801 1,432 9,521 3,862 5,894 3,092 2,552 1,988 3,220 4,989 4,986 3,220 4,986	1980	18,238			3,391	22,209	34,008	2,087	3,313	40,005	11,299	8,396	5,143	24,838	6,849	8,743	6,909	4,521	27,021
1978 3,962 1,686 2,205 1,296 5,187 10,924 1,423 618 12,964 2,960 2,210 935 6,704 2,240 2,197 1,700 1,774 1979 4,964 2,143 2,582 1,688 6,412 11,000 1,068 550 12,617 3,006 2,218 1,037 6,971 2,408 2,318 2,204 1,834 1980 7,116 2,182 3,077 3,245 8,504 12,961 1,577 734 15,272 3,367 3,203 1,131 7,701 2,595 2,599					762	4 504 1	0 666	1 1 063 1	430 1	11 757	2 407	1.004		£ (07	2	4.000	4 202	4 705	7
1979 4,694 2,143 2,582 1,688 6,412 11,000 1,068 550 12,617 3,006 2,928 1,037 6,971 2,408 2,318 2,004 1,834 11980 7,116 2,182 3,077 3,255 8,504 12,931 1,577 7,34 15,272 3,367 3,203 1,131 7,701 2,595 2,999 2,509 2,091 1 1981 5,929 2,539 3,694 3,027 9,062 15,019 1,999 751 17,769 3,982 3,630 1,192 8,804 2,909 3,874 2,663 2,425 1 1982 6,406 2,990 3,874 2,663 2,425 1 1 17,769 3,982 3,630 1,192 8,804 2,909 3,874 2,663 2,425 1 1 1982 6,406 2,990 3,874 2,663 2,425 1 1 1982 6,406 2,990 3,874 2,663 2,425 1 1 1982 6,405 3,504 1,794 9,385 3,646 4,946 2,972 2,626 1 1 1983 6,483 3,127 4,201 1,759 9,097 17,419 2,137 812 20,368 4,289 3,801 1,432 9,521 3,862 5,894 3,002 2,532 1 1 1984 6,678 3,220 4,699 1,619 9,537 16,861 2,815 1,083 22,759 4,408 3,502 1,616 9,616 4,904 6,676 3,304 2,518 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1978	3,962	1,686	2,205	1,296	5,187	10,924	1,423	618	12,964	2,940	2,219	935	6,094			1,723		7,128 7,709
1982				2,582															8,564 10,194
1983 6.483 3.727 4.201 1.759 9.087 17,419 2.137 812 20.338 4.289 3.801 1.432 9.521 3.882 5.894 3.002 2.552 1.1984 6.678 3.220 4.699 1.619 9.537 18.861 2.815 1.083 22.759 4.498 3.502 1.616 9.616 4.994 6.476 3.100 2.188 1.1985 7.113 3.483 4.676 1.088 9.768 19.85 3.215 1.109 24.188 5.692 3.653 1.582 10.927 5.823 6.664 3.764 2.727 1																			11,931
1984 6,678 3,220 4,699 1,619 9,537 18,861 2,815 1,083 22,759 4,498 3,502 1,616 9,616 4,994 6,476 3,304 2,518 1985 7,113 3,483 4,676 1,508 9,768 19,855 3,215 1,109 24,188 5,692 3,653 1,582 10,927 5,823 6,464 3,764 2,727								2,148				3,504							14,191
1985 7,113 3,683 4,676 1,608 9,768 19,865 3,215 1,109 24,188 5,692 3,653 1,582 10,927 5,823 6,464 3,764 2,727 1	1984	6,678									4,289							2,532	15,380 17,292
3,639 3,639 1,211 23,295 4,709 3,893 1,981 10,584 589 7,052 3,639 2,853 1		7,113	3,483				19,865	3,215	1,109	24,188	5,692	3,653	1,582	10,927	5,823	6,464	3,764	2,727	18,779
		0,042	3,009	7,391	1,556	10,017	20,813	3,202	1,277	25,295	4,709	5,893	1,981	10,584	589	7,052	3,639	2,853	14,134

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		reation ar		by function	n (cont'd)	Composi	tion of	Revenue	Fund E.	xpend1tur	es by F	nction		Revenue F	and Expendito	ures by Ob	ject			tion of	
j	Culi	tural Servi		Planning			ĺ			Realth			Salaries	Materials			Transfers		by Obj	ect	
Year	Parks & Recr.	Library	Total	and Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.	and Wages	and Supplies	External Transfers	Debt Charges	to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext. Tranf.
	\$000	\$000	\$000	\$000	\$000	X	T.	×	X	*	-%	X	\$000	\$000	\$000	\$000	\$000	\$000		- x	- X
	frew Count				·		' ——	I	·	1				l	l		li		i	İ	
1977 1978 1979 1980	2,673 3,053 2,892 3,457	462 551 537 603	3,135 3,605 3,429 4,060	940 1,079 982 1,185	29,106 32,716 34,454 38,692	10.9 10.4 10.8 9.7	9.9 9.6 10.0 10.6	25.7 28.2 26.2	12.8 11.9 12.1	26.6 25.7 28.2	10.8 11.0 10.0	3.2 3.3 2.9	12,857 13,833 15,026	9,822 11,795 12,324	1,704 1,977 2,651	1,542 1,668 1,684	3,181 3,442 2,769	29,106 32,716 34,454	44.2 42.3 43.6	33.7 36.1 35.8	5.9 6.0 7.7
1981	3,495	680	4,176	1,260	42,474	10.3	10.5	26.2	11.8	28.1 30.7	10.5 9.8	3.1	16,891 19,913	13,009 14,175	3,058 3,234	1,892	3,841	38,692 42,474	43.7	33.6	7.9
1982 1983 1984 1985 1986	4,120 4,648 4,866 5,419 5,236	879 835 945 1,053 1,152	4,998 5,482 5,810 6,473 6,391	1,473 1,455 1,460 1,849 2,091	47,373 52,181 55,544 60,639 64,228	10.7 11.1 11.4 11.1 11.0	10.6 10.1 9.7 9.9 10.1	24.5 24.1 24.3 23.5 23.0	11.3 12.6 12.7 12.5 12.5	29.3 28.9 28.7 29.2 30.3	10.6 10.5 10.5 10.7 10.0	3.1 2.8 2.6 3.0 3.3	22,330 24,474 25,790 27,770 30,381	15,328 16,308 17,244 19,818 21,144	3,921 4,082 3,860 4,299 4,046	1,859 2,249 2,410 2,665 2,769	3,935 5,069 6,240 6,087 4,949	47,373 52,181 55,544 60,639 64,228	47.1 46.9 46.4 45.8 47.3	32.4 31.3 31.0 32.7 32.9	8.3 7.8 6.9 7.1 6.3
	coe County													l			l		l		
1977 1978 1979 1980 1981	5,650 6,048 6,204 6,677 7,054	1,622 1,785 2,031 2,012 2,373	7,273 7,833 8,235 8,689 9,427	2,457 2,944 2,816 3,478 3,254	64,693 71,236 77,397 85,521 101,506	12.3 12.5 11.8 11.8 13.7	14.2 13.7 14.8 14.3 14.7	27.0 25.6 26.4 27.1 25.9	16.1 17.0 16.7 16.2 16.1	15.5 16.1 16.0 16.4 17.1	11.2 11.0 10.6 10.2 9.3	3.8 4.1 3.6 4.1 3.2	25,355 27,762 30,429 33,549 40,206	21, 125 22,590 23,175 25,218 29,555	3,664 4,702 5,216 5,755 7,613	4,347 4,680 4,773 5,411 6,062	9,819 11,164 13,475 14,838 17,271	64,910 71,548 77,767 85,521 101,506	39.1 38.8 39.1 39.2 39.6	32.5 31.6 29.8 29.5 29.1	5.6 6.6 6.7 6.7 7.5
1982 1983 1984 1985 1986	7,644 8,546 9,689 11,110 11,261	3,120 3,237 3,901 4,147 4,749	10,764 11,783 13,590 15,257 16,011	4,413 3,447 3,779 4,397 4,054	117,861 124,166 136,152 145,729 152,377	13.6 12.3 12.3 11.9 12.0	13.9 14.0 14.2 14.8 14.6	24.9 24.1 24.0 25.5 26.3	17.3 17.4 17.0 16.5 16.3	17.4 19.8 19.8 17.8 17.7	9.1 9.5 10.0 10.5 10.5	3.7 2.8 2.8 3.0 2.7	46,252 50,882 54,188 56,773 62,154	35,251 38,168 41,836 49,047 47,734	7,157 8,938 10,013 6,408 9,563	6,563 7,425 8,276 7,891 7,731	21,738 17,654 21,838 25,611 25,196	117,861 124,166 136,152 145,729 152,377	39.2 41.0 39.8 39.0 40.8	29.9 30.7 30.7 33.7 31.3	6.1 7.2 7.4 4.4 6.3
			garry Count						1					Ii			lI				
1977 1978 1979 1980 1981	3,501 3,647 3,610 4,257 5,357	997 1,179 1,019 1,102 1,282	4,499 4,825 4,629 5,359 6,639	1,553 1,935 3,110 3,465 4,097	37,789 42,678 46,996 57,612 64,230	8.4 9.3 10.0 12.4 9.2	11.9 12.2 13.6 14.8 14.1	30.1 30.4 26.8 26.5 27.7	14.5 14.3 14.8 13.4 13.7	18.9 18.1 18.2 17.7 18.6	11.9 11.3 9.8 9.3 10.3	4.1 4.5 6.6 6.0 6.4	14,787 16,053 17,440 20,031 23,440	13,804 15,614 15,857 19,536 22,127	2,816 3,624 4,537 6,757 7,821	3,168 4,000 4,997 5,575 5,517	3,214 3,386 4,165 5,714 5,325	37,789 42,678 46,996 57,612 64,230	39.1 37.6 37.1 34.8 36.5	36.5 36.6 33.7 33.9 34.4	7.5 8.5 9.7 11.7 12.2
1982 1983 1984 1985 1986	5,508 5,908 6,124 6,547 6,286	1,650 1,798 2,134 1,952 2,091	7,159 7,707 8,258 8,499 8,377	4,125 4,737 5,062 5,605 5,525	69,573 73,283 79,202 84,879 83,574	9.2 8.8 8.4 8.4 10.6	14.0 12.4 12.0 11.5 12.9	26.7 27.8 28.7 28.5 30.3	13.5 13.0 12.1 12.9 12.7	20.4 21.0 21.8 22.1 16.9	10.3 10.5 10.4 10.0 10.0	5.9 6.5 6.4 6.6 6.6	26,564 28,324 30,672 31,527 30,063	22,355 24,326 27,570 28,906 29,415	8,836 8,610 8,855 9,083 9,990	6,734 7,159 6,952 7,218 7,844	5,084 4,864 5,154 8,144 6,261	69,573 73,283 79,202 84,879 83,574	38.2 38.7 38.7 37.1 36.0	32.1 33.2 34.8 34.1 35.2	12.7 11.7 11.2 10.7 12.0

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Ī		of Revenue			Capita	Fund Revenu	ues			r	Composition			(Capital Fund (
Ì	by Object (Trans	sfers from Ow	m Funds							1				Tre	ansportatio	on Service	!s
ear	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Fotal	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Fotal
-	x		\$000	\$000	\$000	\$000	\$000	\$000	\$000		- %	- x	- X	\$000	\$000	\$000	\$000	\$000	\$000
977 978 979 980 981	5.3 5.1 4.9 4.9	10.9 10.5 8.0 9.9 7.9	2,272 2,449 1,763 2,932 2,100	538 473 418 506 326	2,811 2,922 2,181 3,439 2,425	2,343 1,605 1,649 194 742	4,677 3,649 4,491 4,509 4,384	1,319 746 749 626 354	11,150 8,922 9,070 8,768 7,906	25.2 32.8 24.0 39.2 30.7	21.0 18.0 18.2 2.2 9.4	41.9 40.9 49.5 51.4 55.5	11.8 8.4 8.3 7.1 4.5	468 322 72 152 222	142 324 189 215	4,492 4,089 3,901 5,029 4,748	24 64 0 0 99	672 179 105 228 101	5,18 4,33 4,00 5,25 4,94
982 983 984 985 986	3.9 4.3 4.3 4.4 4.3	8.3 9.7 11.2 10.0 7.7	2,825 2,293 3,009 3,309 3,161	377 433 1,300 1,509 1,149	3,202 2,726 4,310 4,818 4,302	1,275 1,867 1,521 2,129 1,540	7,249 13,765 12,552 7,669 6,640	2,523 2,751 3,112 1,304 922	14,249 21,110 21,495 15,921 13,371	22.5 12.9 20.1 30.3 32.2	8.9 8.8 7,1 13.4 11.5	50.9 65.2 58.4 48.2 49.7	17.7 13.0 14.5 8.2 6.9	275 274 905 942 288	141 242 370 439 477	4,632 6,195 6,433 6,844 7,446	106 140 56 46 27	158 1,185 2,319 387 98	7,5° 8,80 7,2° 7,60
977 978 978 979 980 981	6.7 6.5 6.1 6.3	15.1 15.6 17.3 17.4 17.0	6,544 7,482 8,155 8,982 10,941	1,587 3,731 3,381 3,886 3,749	8,132 11,213 11,536 12,867 14,690	4,950 2,898 5,723 3,822 4,685	5,590 4,875 4,628 10,112 10,752	2,860 2,776 1,562 1,946 2,158	21,532 21,762 23,449 28,747 32,284	37.8 51.5 49.2 44.8 45.5	23.0 13.3 24.4 13.3 14.5	26.0 22.4 19.7 35.2 33.3	13.3 12.8 6.7 6.8 6.7	2,223 1,512 803 1,258 806	263 735 950 1,811 1,172	7,703 7,589 9,275 12,538 12,021	134 459 35 397 667	763 487 396 537 943	8,6 8,5 9,7 13,4 13,6
82 83 84 85 86	5.6 6.0 6.1 5.4 5.1	18.4 14.2 16.0 17.6 16.5	13,021 11,098 13,840 16,345 15,798	6,809 2,796 8,746 4,708 6,839	19,830 13,894 22,586 21,053 22,637	7,294 4,370 2,502 617 1,807	11,268 10,820 23,106 28,810 25,118	2,454 3,240 3,279 3,547 8,033	40,845 32,323 51,473 54,028 57,594	48.5 43.0 43.9 39.0 39.3	17.9 13.5 4.9 1.1 3.1	27.6 33.5 44.9 53.3 43.6	6.0 10.0 6.4 6.6 13.9	4,793 2,946 6,726 2,864 1,096	696 894 1,249 1,908 1,261	10,221 10,400 12,429 13,480 17,114	330 10 34 701 267	517 302 658 959 904	11,1 10,1 13, 15, 18,1
77 78 79 80	9.4 10.6 9.7 8.6	8.5 7.9 8.9 9.9 8.3	1,987 2,572 3,216 3,612 4,241	480 1,423 889 1,023 320	2,466 3,995 4,106 4,635 4,560	5,277 9,445 11,641 8,709 5,702	6,265 6,785 8,474 6,216 5,157	1,751 2,291 12,014 1,278 1,669	15,760 22,517 36,233 20,838 17,088	15.6 17.7 11.3 22.2 26.7	33.5 41.9 32.1 41.8 33.4	39.8 30.1 23.4 29.8 30.2	11.1 10.2 33.2 6.1 9.8	4,984 1,708 301 626 110	176 137 105 110 335	4,082 5,121 4,445 6,533 8,611	315 479 25 0	178 38 31 45 27	4,5 4,5 6,5 8,6
82 83 84 85 86	9.7 9.8 8.8 8.5 9.4	7.3 6.6 6.5 9.6 7.5	4,219 4,026 3,940 4,619 4,078	656 247 235 283 4,946	4,876 4,273 4,175 4,902 9,024	4,225 1,688 1,920 7,511 3,673	6,224 4,179 5,100 6,777 7,284	1,979 1,612 3,303 1,455 1,158	17,304 11,751 14,498 20,645 21,139	28.2 36.4 28.8 23.7 42.7	24.4 14.4 13.2 36.4 17.4	36.0 35.6 35.2 32.8 34.5	11.4 13.7 22.8 7.0 5.5	310 173 170 363 323	407 517 243 225 296	7,801 6,078 5,695 8,118 6,954	40 0 0 0	224 87 2,564 86 88	8,6 6,8,1 8,1

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Capital Fund Expenditures and Transfers (cont'd) Composition of Capital Fund Expenditures Environmental Services Transfers Health Total Unconsol. and Solid Public Social Recre-Own Local Dwn Total General Social Year Sewers Water Waste Total Health Services Planning ation Expenditures **Anards** Indiv. Etmrls Total Applications Covit Protec. Trans. Envir. Plan Serv. Recr. \$000 \$000 \$000 \$000 sann \$000 \$000 \$000 \$000 × × Renfrew County 148 226 4,363 310 10 703 300 11 288 185 585 4.4 1.3 48.5 2.1 0.1 40.8 2 0 1978 50 126 28 205 29 1,763 16 651 7 640 125 149 148 8 062 4.2 4.2 56.7 23 1 2.7 0.6 8 5 1979 226 694 13 1,452 932 21 13 1,052 7,737 n 156 218 374 8,111 0.9 2.4 51.8 12.0 0.4 18.8 13.6 1980 465 251 21 20 22 1,403 233 1,616 9,423 120 113 9,656 1.6 2.3 55.8 7.8 0.4 14.9 1981 316 146 466 32 245 883 405 7.312 0 114 10 124 7.436 3.0 1.5 67.7 6.4 3.8 12.1 5.5 1982 724 5.125 10 5.798 13 105 2.017 954 14.199 87 81 168 14.366 1.9 1.0 34.5 40.8 0.8 14.2 6.7 1983 2.752 6.248 D 9.000 44 1,491 3.216 21.866 57 98 21.964 1.3 0 40 34.4 41.2 0.6 6.8 14.7 30 1984 2.646 1 398 4,074 36 22 900 76 141 4,334 19,449 n 66 19 589 4.7 1.9 45.3 20.9 0.3 4.6 22.3 1985 3,114 781 31 3,926 34 87 1,508 94 897 15,110 788 15,898 6.2 2.9 48.2 26.0 0.8 10.0 5.9 1986 1.778 526 3.1 2.336 30 RO 1,039 696 12.699 Ω 24 24 4.8 2.3 3.8 59.9 18.4 8.2 5.5 Simo oe County 1977 2 036 3.081 5.138 578 1.605 22.654 165 95 288 22.942 9.8 28 38.0 22.7 2.6 18 7 1978 1,124 90 630 3.280 2.028 20 654 295 371 666 21 320 7.3 3.6 41.3 0 19 0 3 1 15.9 OR 1,762 1979 2,512 148 4.422 600 1.949 1.848 20,280 Û 236 401 637 20.917 4.0 4.7 47.9 21.8 3.0 9.6 9.1 1980 5.668 2.373 159 8,201 2.239 41 1,800 1,692 30,514 1,300 499 328 32,641 4.1 44.2 26.9 5.9 5.5 1981 8.912 4.238 463 13.613 570 28 1,992 1.736 33.548 444 1.657 2,101 35.649 2.4 3.5 40.6 5.9 40.6 1.8 1982 4.874 4,660 182 9.716 5.496 1,482 33.969 200 531 37.422 14.1 2.0 32.6 28.6 16.2 4.4 1983 7,286 3,012 10,471 49R 43 4,382 643 30.589 2.747 33.336 9.6 2.9 2.208 35.0 34.2 1.8 2.1 5,279 1986 15,468 370 21 117 376 1,743 2.050 46 386 336 2 771 3 107 49 494 14.5 2.7 28 3 45 5 0.8 3.8 4.4 1985 23.000 3.687 655 27.341 430 2,451 3,565 53.811 465 1 871 2.336 56 147 5.3 3.5 28 1 50 A 1.0 4.6 6.6 1986 25.742 7.963 742 34.447 147 158 3,305 719 59,418 n 2.830 3,283 62,701 1.8 2.1 30.8 58.6 0.5 5.6 Stormont, Dundas & Glengarry County 538 28 973 18.758 1,844 4.422 1,245 6 28.5 26.1 5 6 0.1 6.5 25 3 2,052 1978 1.109 676 0 1,785 19 23 9,932 21,295 12 1,290 563 1,865 23.161 8.0 0.6 26.5 8.4 0.2 9.6 46.6 455 354 192 1.001 10 50 1,259 21 915 29,139 0 1.314 91 1,405 30,544 1.0 0.4 15.4 3.4 75.2 34 1980 3,077 706 3.817 214 19 674 1,957 13.994 101 1.836 671 2,608 16,602 4.5 0.8 47.0 27.3 4.8 14.0 1981 674 927 1,601 998 368 1,992 3,181 245 3,471 14.045 17.516 0.8 2.4 61.5 11.4 2.6 14.2 1982 1.844 26 642 12 20 845 2.174 14.346 144 2.483 470 3.097 17.443 2.2 2.8 56.2 17.5 0.2 5 0 15.2 1,090 481 561 2.133 1,199 1983 1,265 1,612 95 1 708 13.187 4.5 53.7 18.6 0.2 10.4 2.158 339 583 3.081 146 1984 622 1 774 14,300 a 1 664 464 2 128 16,428 57.8 21.5 12.4 513 49 1985 2,952 1,218 4.682 708 1,218 15.513 0 562 2.154 17,668 2.3 1.5 52.9 30.2 0.7 4.6 7.9 675 1986 7.701 664 9.040 504 1,603 18.819 996 23 1.020 19.839 1.6 37.4 48.0 0.1 2.7 8.5

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

				Υ	'ear-End Pos	ition										Per H	ousehold 0	ete		
1					Reserve	s and Reserv	re Funds		Taxes Uncol	ected		1.					Residentia	Taxes		
Year	In-Year Revenue Fund Batance	Accum. Revenue Fund Balance	In-Year Capital Fund Balance	Accum. Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	Arrears As % of Levy	Long-Term Debt Gutstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	per Household
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	\$000	\$	\$	S	\$	\$	\$	\$
Rei 1977 1978 11979	(68) (7)	1,501 1,473 2,171	(138) 860 959	(3,008) (2,190) (1,230)	2,517 2,950 3,472	463 495 555	2,980 3,445 4,027	1,689 1,816 1,669	600 720 564	395 437 599	2,684 2,973 2,833	17.0 16.4 14.1	13,371 13,908 14,655 13,856	910 991 984 1.075	334 232 221 262	156 161 177 186	58 64 63 66	150 173 189 197	365 397 429 449	H/A H/A H/A
1980 1981	(289)	1,874 1,786	(888) 470	(2,119) (1,650)	3,519 4,207	704 777	4,223	1,817	566 670	497 505	2,880 3,105	13.0	13,778	1,214	209	200	70	212	482	25,800
1982 1983 1984 1985 1986	291 (39) 935 (457) (479)	2,075 2,036 2,971 2,515 2,448	(117) (854) 1,906 23 636	(1,767) (2,621) (757) (734) 277	4,474 6,538 7,147 7,960 9,352	984 1,153 2,213 2,316 1,797	5,458 7,691 9,360 10,276 11,135	2,275 2,035 2,007 2,051 2,181	745 751 731 632 900	613 742 638 593 309	3,633 3,529 3,376 3,277 3,391	12.6 11.5 10.0 9.0 8.5	14,116 14,654 14,737 14,690 14,680	1,354 1,491 1,543 1,684 1,736	406 625 540 420 343	220 228 244 259 281	79 93 104 106 105	237 254 274 288 326	536 575 622 654 712	29,500 31,700 33,600 35,000
Sir 1977 1978 1979 1980	970 (308) 413 826	3,551 3,192 3,626 4,435 4,646	(1,410) 442 2,532 (3,894) (3,365)	(5,880) (5,438) (2,926) (6,808) (10,134)	9,291 10,664 12,680 13,848 16,045	10,487 11,319 12,285 13,060 14,057	20,090 21,983 24,965 26,908 30,102	5,564 5,832 6,298 6,803 8,013	1,465 1,947 1,911 2,247 2,542	1,348 1,634 1,849 2,167 2,693	8,377 9,413 10,058 11,217 13,248	14.0 14.5 14.0 13.9 14.2	34,990 35,445 38,289 39,562 40,230	727 774 823 891 1,057	255 225 216 318 349	200 202 218 238 250	51 50 55 60	219 237 256 281 294	465 490 524 574 605	N/A N/A N/A N/A 27,500
1982 1983 1984 1985 1986	460 2,050 723 (65) 458	5,067 7,062 7,780 7,740 8,187	3,423 (1,013) 1,979 (2,119) (5,107)	(6,740) (7,729) (5,750) (7,869) (11,644)	17,603 18,201 17,397 19,271 23,724	13,815 14,645 15,335 17,973 23,000	31,418 32,848 32,741 37,245 46,724	9,127 8,787 9,298 9,055 8,599	3,031 3,072 2,929 2,776 3,662	3,286 3,521 3,489 3,385 1,490	15,445 15,380 15,716 15,216 13,751	14.6 4.9 12.1 10.8 8.9	44,797 45,820 44,376 41,410 38,664	1,215 1,267 1,375 1,457 1,494	350 312 469 538 583	295 315 339 361 384	70 73 79 82 85	356 392 447 487 522	721 781 865 930 991	30,400 31,300 33,200 36,100 37,500
1977 1978 1979 1980 1981	1,031 (1,240) (1,759)	1,135 2,136 3,156 1,946 180	(2,998) (644) 5,689 4,236 (428)		4,644 4,580 4,663 5,048 5,599	1,349 1,382 1,437 1,751 1,917	5,993 5,962 6,099 6,799 7,515	1,513 1,885 2,265 2,410 3,066	358 417 584 628 804	390 457 526 726 1,055	2,260 2,758 3,374 3,764 4,926	9.2 10.1 10.6 10.9 12.3	22,540 29,801 38,976 45,561 47,693	1,145 1,255 1,305 1,600 1,784	531 626 809 389 390	189 205 217 229 244	65 81 85 89 87	175 185 214 226 251	429 471 516 545 582	N/A H/A H/A H/A 25,200
1982 1983 1984 1985 1986	39 625 427 1,292 354	218 842 1,291 2,538 2,701	(139) (1,436) (1,930) 2,977 1,300	(2,918) (1,156) (3,086) (109) 1,191	5,051 4,380 8,721 11,590 8,762	1,901 2,030 1,570 2,033 2,338	6,953 6,410 10,291 13,623 11,100	3,682 3,355 3,094 3,167 2,678	1,029 1,111 1,086 1,047 1,394	1,301 1,470 1,129 1,261 494	6,011 5,937 5,309 5,474 4,566	13.0 12.0 9.9 9.5 7.4	47,955 46,369 44,082 48,041 45,814	1,880 1,981 2,141 2,234 2,199	388 310 386 408 495	277 290 316 335 348	91 93 103 119 129	292 307 333 349 377	659 690 752 804 854	29,100 30,300 32,200 33,900 35,200

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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1	F								1											rage		_
		Poj	oulatio			Househ	olds		Hect	ares	Tex	able Ass	essment			Municipal P	roperty Tax	ation			Compositi	
Year	# of	Total	Age 0-19	20-65		Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equal 1 zed	Resid.	Growth	Equal. per Hhld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcherge on Direct Water Billings	Other Special Charges	Total Municipal Texation	Property Ta	axation
			X	1 %	X		×	_	000		\$000	X	*	\$	\$000	\$000	\$000	\$000	\$000	\$000	- 1	7,
1977 1978 1979 1980 1981	19 19 19 19 19	43,134 45,060 45,986 46,751 47,533	32.8 32.1 31.5 30.5 29.9	54.0 54.6 54.9 55.3 55.5	13.2 13.3 13.6 14.2 14.7	23,928 24,991 25,498 25,856 26,184	67.2 69.1 69.9 70.2 70.5	1.8 1.8 1.8 1.8	307 307 307 307 307 307	0.14 0.15 0.15 0.15 0.15	N/A N/A N/A 1,233,513 1,337,619	87.4 87.4 87.5 88.0 88.4	N/A 4.2 2.6 2.3 1.0	H/A H/A H/A 47,707 51,085	3,964 4,226 4,475 4,887 5,531	1,113 1,189 1,196 1,313 1,400	528 538 575 625 745	73 88 93 104 195	317 351 368 394 442	5,995 6,393 6,709 7,324 8,314	51.3 50.0 49.1 48.2 47.5	50.0 50.9 51.8
1982 1983 1984 1985 1986	19 19 19 19	47,566 48,724 N/A N/A 51,528	27.7 28.6 N/A N/A 26.5	56.7 56.0 N/A N/A 57.1	15.6 15.4 N/A N/A 16.3	26,314 26,583 26,929 27,216 27,699	70.5 71.0 71.4 72.0 72.7	1.8 1.8 N/A N/A 1.9	307 307 307 307 307	0.15 0.16 N/A N/A 0.17	1,449,373 1,546,652 1,605,649 1,671,899 1,834,660	88.1 88.1 88.0 87.9 87.5	1.2 0.7 1.8 1.6 1.6	55,080 58,182 59,625 61,431 66,236	6,382 6,992 7,542 7,965 9,109	1,659 1,826 1,978 2,148 2,546	862 998 1,125 1,237 1,321	280 385 411 438 465	505 565 620 666 737	9,688 10,768 11,677 12,456 14,180	48.6 48.6 47.7 46.7 46.8	51.4 52.3 53.3
1977 1978 1979 1980 1981	23 23 23	126,155 127,548 128,582 128,819 131,013	34.9 34.2 33.4 32.7 32.3	55.9 56.4 57.1 57.6 57.8	9.3 9.4 9.6 9.7 9.9	43,385 44,718 45,855 46,408 46,986	97.7 97.7 97.6 97.7 97.6	2.9 2.9 2.8 2.8 2.8	266 266 266 266 266 266	0.47 0.48 0.48 0.48 0.49	N/A N/A N/A 2,884,579 3,117,545	74.7 75.0 74.9 75.9 76.3	N/A 3.2 3.5 3.1 1.9	N/A N/A N/A 62,157 66,351	11,416 12,355 13,447 14,672 16,661	5,292 5,687 6,213 7,137 7,602	1,866 1,898 2,271 2,465 3,012	1,203 1,230 1,334 1,585 1,864	717 796 817 909 1,046	20,494 21,966 24,083 26,767 30,191	54.2 52.9 51.3 50.8 50.4	47.1 48.7 49.2
1982 1983 1984 1985 1986	23 23 23 23 23 23	130,256 134,504 H/A H/A 139,758	30.0 31.1 H/A N/A 29.0	59.6 58.9 N/A N/A 60.6	10.4 10.0 H/A N/A 10.4	47,855 48,392 49,026 49,843 50,866	97.7 97.7 97.8 97.8 97.9	2.7 2.8 H/A N/A 2.7	266 266 266 266 266 266	0.49 0.51 H/A H/A 0.53	3,270,302 3,588,726 3,669,905 3,855,549 4,174,900	76.0 76.0 75.7 74.3 73.8	1.9 1.4 1.4 2.5 2.0	68,338 74,159 74,856 77,354 82,076	18,531 19,569 21,042 22,373 24,293	8,480 9,065 10,105 10,972 11,567	3,248 3,692 3,949 4,245 4,629	2,188 2,266 2,745 2,996 3,457	1,174 1,268 1,382 3,084 3,216	33,628 35,869 39,231 43,682 47,175	50.4 49.3 49.4 50.2 50.1	50.6
1977 1978 1979 1980 1981 1981 1983 1984 1985 1986	553 553 553	2,450,953 2,486,639	34.7 33.9 33.3 32.2 31.5 29.4 30.1 N/A N/A 28.0	55.1 55.7 56.2 56.9 57.4 58.9 58.3 N/A N/A 59.8	10.2 10.4 10.5 10.8 11.1 11.8 11.6 N/A N/A 12.1	948,843 978,896 1,006,862 1,025,593 1,036,901 1,042,440 1,050,095 1,057,585 1,066,714 1,081,319	89.3 89.4 89.6 89.4 89.3 89.2 89.2 89.2 89.3	2.6 2.5 2.5 2.5 2.4 2.4 2.4 N/A N/A 2.4	8,247 8,247 8,247 8,247 8,247 8,247 8,235 8,270 8,270 8,270 8,270	0.30 0.30 0.30 0.31 0.31 0.31 0.31 H/A H/A 0.31	N/A N/A N/A 54,941,057 60,773,663 65,828,692 69,098,209 68,400,644 70,733,677 76,796,626	71.5 71.8 71.9 74.1 74.1 73.8 74.1 74.3 74.1 73.7	N/A 3.2 3.0 2.8 1.8 1.9 1.2 1.4 1.4 2.0	H/A H/A S3,570 58,611 63,149 65,802 64,676 66,310 71,021	218,967 234,310 255,717 280,907 316,207 350,209 378,031 407,701 433,236 468,558	125,604 132,907 142,815 157,262 177,725 196,849 211,137 224,526 242,522 263,791	48,843 53,937 57,989 62,187 69,963 78,950 87,467 95,532 103,848 111,101	11,225 13,789 15,263 16,836 19,038 22,471 26,146 29,492 32,686 36,686	23,623 24,994 27,546 30,552 32,909 37,412 40,543 43,588 47,897 49,935	428,364 460,105 499,474 548,890 616,010 685,901 743,607 801,159 860,593 930,597	55.7 55.1 54.4 53.7 53.6 52.9 92.8 52.5 51.9	47.1 47.2 47.5

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

						Revenue Fun	d Revenues							Compositi	ion of Revo	nue Func	Revenu	ies
			ntario Grants		Payments	in Lieu of	Taxes		User F	ees							User	Other
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	Fees	Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	X	*		
V11 1977 1978 1979 1980	6,393 6,709 7,324	1,815 2,202 2,288 2,402 2,519	4,316 4,337 4,839 5,149 5,519	6,130 6,538 7,128 7,551 8,038	214 219 229 258 291	47 51 50 60	261 270 279 318 392	40 50 67 71 85	568 670 732 856 888	1,147 1,211 1,339 1,330 1,503	1,755 1,931 2,138 2,256 2,476	776 733 892 1,145 1,373	14,917 15,866 17,145 18,595 20,593	40.2 40.3 39.1 39.4 40.4	41.1 41.2 41.6 40.6 39.0	1.7 1.7 1.6 1.7	11.8 12.2 12.5 12.1 12.0	5.2 4.6 5.2 6.2 6.7
1982 1983 1984 1985 1986		2,845 2,923 3,210 3,308 3,427	6,676 7,408 8,260 7,802 8,642	9,521 10,332 11,470 11,109 12,068	326 357 384 388 416	86 113 122 130 150	412 469 506 518 566	95 105 131 151 168	1,057 1,083 1,158 1,304 1,394	1,701 1,962 2,227 2,393 2,890	2,853 3,149 3,516 3,849 4,451	1,424 1,710 1,816 1,574 1,647	23,981 26,478 28,984 29,508 32,915	40.4 40.7 40.3 42.2 43.1	39.7 39.0 39.6 37.6 36.7	1.7 1.8 1.7 1.8 1.7	11.9 11.9 12.1 13.0 13.5	5.9 6.5 6.3 5.3 5.0
We 1977 1978 1979 1980 1981	21,966 24,083 26,767	4,376 4,711 4,851 5,840 6,534	12,742 11,533 12,578 13,390 15,068	17,118 16,244 17,429 19,229 21,602	835 860 838 867 1,015	234 256 281 311 413	1,070 1,116 1,120 1,177 1,428	1,267 1,347 1,389 1,635 1,782	587 671 756 861 925	2,384 3,092 3,638 3,682 3,962	4,237 5,109 5,784 6,178 6,669	1,809 2,554 2,075 2,551 2,986	44,728 46,990 50,491 55,903 62,876	45.8 46.7 47.7 47.9 48.0	38.3 34.6 34.5 34.4 34.4	2.4 2.4 2.2 2.1 2.3	9,5 10.9 11.5 11.1 10.6	4.0 5.4 4.1 4.6 4.7
1982 1983 1984 1985 1986	39,231 43,682	7,716 8,238 8,546 8,795 8,917	18,158 20,786 21,089 23,162 25,292	25,875 29,025 29,635 31,871 34,209	1,069 1,173 1,213 1,253 1,257	449 375 400 397 403	1,518 1,548 1,613 1,650 1,660	2,085 2,126 2,401 2,472 2,660	1,114 1,178 1,269 1,346 1,475	4,942 5,296 6,737 8,250 11,542	8,141 8,600 10,406 12,069 15,677	3,396 3,162 3,282 4,309 4,463	72,550 78,222 84,162 93,683 103,207	46.4 45.9 46.6 46.6 45.7	35.7 37.1 35.2 34.0 33.1	2.1 2.0 1.9 1.8 1.6	11.2 11.0 12.4 12.9 15.2	4.7 4.0 3.9 4.6 4.3
1977 1978 1979 1980 1981	428,496 460,268 499,683 549,140 616,222	104,813 118,151 129,332 141,530 153,911	224,530 239,647 255,513 290,808 328,848	329,338 357,800 384,848 432,334 482,762	12,570 13,369 14,112 15,926 17,135	10,262 10,652 12,049 13,446 16,587	22,834 24,018 26,162 29,371 33,726	13,873 14,896 16,618 18,006 19,646	25,330 28,522 32,454 35,861 39,671	57,330 65,489 75,200 82,948 92,912	96,535 108,912 124,273 136,809 152,229	44,236 52,416 63,905 65,715 85,689	921,301 1,003,215 1,098,644 1,213,156 1,369,329	46.5 45.9 45.5 45.3 45.0	35.7 35.7 35.0 35.6 35.3	2.5 2.4 2.4 2.4 2.5	10.5 10.9 11.3 11.3	4.8 5.2 5.8 5.4 6.3
1982 1983 1984 1985 1986	686,271 743,607 801,159 860,593 930,557	173,179 176,655 193,935 200,717 208,542	381,260 422,118 435,905 455,378 491,347	554,439 600,778 629,840 655,413 698,065	19,696 20,900 22,663 23,987 24,730	17,082 19,323 20,832 21,405 23,430	36,777 40,220 43,500 45,393 48,159	25,557 27,584 29,967 32,411 34,706	44,861 48,289 50,921 55,375 61,540	106,473 118,921 133,811 146,585 164,291	177,224 194,793 214,502 234,371 260,560	92,727 94,248 100,256 116,567 111,469	1,547,456 1,673,985 1,789,181 1,913,030 2,050,595	44.3 44.4 44.8 45.0 45.4	35.8 35.9 35.2 34.3 34.0	2.4 2.4 2.4 2.4 2.3	11.5 11.6 12.0 12.3 12.7	6.0 5.6 5.6 6.1 5.4

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fur	nd Expendi	tures by Fund	tion								
		Prote	ction to P	ersons and	Property		Transports	tion Servi	ces		nvironmen	t Services			Hea(th ar	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Vic	toria County						!							l	ļ			
1978 1979 1980 1981	1,596 1,593 1,971 2,420 2,596	461 527 512 734 991	594 650 724 766 869	220 246 292 392 532	1,275 1,424 1,528 1,891 2,392	5,251 5,037 5,667 6,169 6,830	98 144 250 252 358	265 221 251 340 365	5,614 5,402 6,168 6,761 7,554	488 618 656 697 831	681 668 725 719 820	444 552 601 542 731	1,613 1,837 1,983 1,958 2,382	452 452 465 343 213	529 532 593 649	1,309 1,515 1,667 1,914 2,311	255 323 386 470 498	2,459 2,819 3,050 3,320 3,672
1982 1983 1984 1985 1986	2,946 2,970 3,516 4,031 4,443	1,106 1,183 1,228 1,273 1,456	992 1,024 1,062 1,079 1,177	661 627 826 858 990	2,759 2,833 3,116 3,210 3,623	7,324 8,319 9,054 8,947 9,779	281 319 368 415 417	360 402 601 431 433	7,964 9,040 10,022 9,793 10,629	995 1,009 932 1,139 1,276	936 1,064 1,303 1,343 1,516	696 823 952 982 1,130	2,627 2,896 3,186 3,464 3,919	226 254 291 297 333	875 1,014 1,059 963 1,215	2,269 2,442 2,755 2,918 3,202	587 639 745 881 1,067	3,956 4,349 4,851 5,059 5,817
₩e1	lington Count	2,898	3.384	1,688	7,970	10.837	1,700	899	47 /7/									
1978 1979 1980 1981	4,327 4,483 5,605 6,195	3,120 3,456 4,086 4,528	3,717 4,133 4,746 5,444	1,923 1,997 1,977 1,987	8,760 9,586 10,809 11,959	9,424 10,270 11,687 14,044	1,641 1,693 2,047 2,327	910 1,420 964 1,094	13,436 11,976 13,383 14,698 17,465	2,299 2,428 2,581 2,944 2,798	1,870 2,035 2,314 2,416 2,648	895 1,032 1,020 1,147 1,332	5,064 5,495 5,915 6,507 6,777	1,470 1,760 1,805 1,849 2,172	3,515 3,969 4,036 4,548 5,034	1,630 1,607 1,735 1,999 2,018	1,221 1,280 1,705 1,764 2,038	7,837 8,616 9,281 10,160 11,262
1982 1983 1984 1985 1986	6,713 6,810 7,429 7,572 8,307	5,127 5,351 5,780 6,200 6,293	6,433 6,908 7,495 8,016 8,539	2,424 2,333 2,889 3,278 3,555	13,983 14,592 16,164 17,495 18,387	14,946 15,093 16,041 18,118 19,353	2,514 2,687 2,957 3,859 4,255	1,120 1,186 2,254 2,809 3,378	18,580 18,966 21,252 24,785 26,986	3,877 4,235 4,414 4,706 5,211	3,909 3,633 3,786 4,000 4,556	1,485 1,611 2,112 2,072 3,431	9,271 9,479 10,312 10,777 13,198	2,390 2,651 2,660 4,517 4,898	6,792 9,287 8,300 8,377 8,853	2,260 2,430 2,607 2,772 3,133	2,733 2,875 3,360 3,950 5,041	14,176 17,243 16,927 19,616 21,926
	inty Totals										-							
1977 1978 1979 1980 1981	92,514 101,132 110,093 129,224 148,590	48,376 53,659 60,339 66,516 75,312	66,708 71,496 79,023 88,780 101,669	23,944 27,423 29,580 38,032 37,086	139,025 152,573 168,945 193,333 214,073	212,177 221,044 234,991 253,564 277,867	24,723 27,361 30,338 33,764 37,292	17,249 19,577 20,393 22,636 24,656	254,146 267,984 285,721 309,961 339,819	61,617 66,783 71,144 79,985 89,458	57,874 61,321 66,642 67,778 80,686	24,033 26,516 29,139 31,637 36,090	143,495 154,620 166,925 179,399 206,235	29,664 33,513 36,011 40,128 47,010	45,640 52,875 57,790 70,521 87,035	61,703 67,931 75,232 83,128 94,737	28,301 31,507 38,109 42,406 48,148	165,310 185,820 207,141 236,184 276,930
1982 1983 1984 1985 1986	171,643 182,652 192,757 207,397 211,152	84,120 88,870 95,155 100,232 108,939	115,308 120,938 129,307 140,225 151,548	38,201 41,511 40,581 44,148 48,502	237,630 251,318 265,042 284,609 308,990	296,181 308,211 331,544 362,485 383,442	45,973 48,944 53,103 58,540 63,158	26,371 27,564 30,859 34,119 38,166	368,525 384,571 415,510 455,143 484,773	100,268 111,751 117,544 123,872 130,248	89,283 95,551 101,585 111,300 126,930	38,980 39,846 44,714 48,702 57,080	228,534 247,148 263,847 283,870 314,256	52,525 58,711 65,495 66,229 69,732	113,391 139,358 142,381 143,375 156,071	105,973 114,485 121,765 131,918 144,586	55,743 58,600 60,997 66,989 76,748	327,637 371,154 390,643 408,511 447,143

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Revenue Revenue Fund Expenditures by Object Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Function (cont'd) fund Expenditures by Object Recreation and Cultural Services Health Sal. Mater. Transfers Planning and Salaries Materials and and Ext. Debt to Own Total External Parks & and Total General Social and and Tranf Expenditures Wages Supp. Year Recr. Library Total Develop. Expend: tures Gov't Protec, Trans, Envir. Serv. Recr. Plan. Wages Supplies Transfers Charges Funds \$000 \$000 \$000 × \$000 \$000 × × \$000 \$000 \$000 \$000 \$000 × × × 1,941 37.A 4.1 1977 1,481 14.599 10.9 8.7 38.5 16.8 10.1 3.8 5,998 14.599 562 15.462 10.3 9.2 34.9 5.779 770 502 1,913 15,462 42.0 37.4 5.0 1,428 397 1,825 11.9 18.2 11.8 3.6 6 489 43.2 34.8 5.1 870 651 2,251 17.199 373 1,687 611 17 199 11.5 8.9 35.9 11.5 17.7 11.0 3.6 7.434 5,993 629 2.320 18,960 42.9 35.7 5.8 1980 1,542 458 2,000 611 18,960 12.8 10.0 35.7 10.3 17.5 10.5 3.2 8,136 6,778 1.097 21.375 42.6 36.0 5.9 1981 1.683 489 607 21,375 12.1 35.3 11.1 17.2 10.2 2.8 9.107 7.693 1,252 2.551 37 A 1982 2.099 2,655 762 23,668 12.4 33.6 16.7 11.2 1.614 R70 1,974 23.668 43.3 6.8 3.2 10.258 8.952 26.089 37.6 1983 2,380 661 3,041 961 26 089 11.4 10.9 34.7 21 1 16.7 11.7 3.7 9.810 1,701 931 43.6 6.5 11.371 42.0 1984 2.550 662 3 212 811 28 714 12.2 10.9 34.9 11.1 16.9 11.2 2.8 12.063 11.087 1.917 967 2,679 28.714 38.6 6.7 1985 688 3,262 916 29,734 13.6 10.B 32.9 11.6 17.0 11.0 3.1 12,801 10.991 1.874 2.951 29,734 43.1 37.0 6.3 1986 2.734 756 3,488 33,036 13.4 32.2 3.471 33.036 43.8 35.3 6.7 11.0 11.9 17.6 10.6 3.4 14,458 11,667 2.197 1.244 Ington County 1977 4.228 1.543 5.770 45,175 8.8 17.6 29.7 11.2 12.8 2.5 18,826 11,150 6,931 3,498 4,201 44.607 42.2 4.836 1,548 6.384 1,298 46.855 9.2 18.7 25.6 11.7 18.4 13.6 2.8 19.673 12.954 6 158 3,695 4,223 46.703 42.1 27.7 13.2 4.465 1.673 6.138 1,551 50 337 8 9 19.0 26.6 11.8 18.4 12.2 3.1 21.623 14.088 6.115 3,816 4,434 50,075 43.2 28.1 12.2 1980 1.767 6.228 1.741 55.748 10.1 4.462 19.4 26.4 11.7 18.2 11.2 3.1 23.573 16.665 6.946 3.860 4.704 55.748 42.3 29.9 12.5 1081 2.025 2.079 62,425 4.663 6.688 9.9 19.2 28.0 10.9 18.0 10.7 7.238 4,609 3.3 26.987 18.319 5.271 62.425 43.2 29.3 11.6 1982 5.109 2.317 7.425 2.361 72.510 9.3 19.3 25.6 12.8 19.6 10.2 3.3 28.907 10.194 5.186 6.708 72.510 39.9 29.7 21.515 14.1 1983 5.295 77.609 8.007 8.8 18.8 24.4 12.2 22.2 10.3 3.2 30 943 21 971 12,498 5,964 6,233 77,609 30.0 28.3 16.1 1984 5.992 2.792 2.778 B3.647 8.9 8.784 19.3 25.4 12.3 20.2 10.5 3.3 33,747 23,899 12,313 6,589 7,099 83,647 40.3 28.6 14.7 1985 6.183 3.090 9.273 3.224 92.742 8.2 18.9 26.7 11.6 21.2 10.0 3.5 36,199 27,467 12,994 7,488 8.595 92.742 39.0 29.6 14.0 1986 10.353 102,758 6,913 3.600 8.1 17.9 26.3 12.8 21.3 10.1 3.5 39,931 30.075 14.855 7.123 10.773 38.9 102.758 29.3 14.5 County Totals 1977 69.036 26 101 95.141 31.499 921,237 10.0 15.1 27.6 15.6 17.0 10.3 3.4 386.912 290.357 68,607 79,495 95,094 921.069 42.0 31.5 7.4 1978 76,039 28,271 104.307 35,274 1,001,709 10.1 15.2 26.8 15.4 18.6 10.4 3.5 417.786 319.747 78.905 85,858 99 053 1.002.005 41.7 31.9 7.9 1979 80,538 30,281 110 822 40 913 1,090,558 10.1 15.5 26.2 15.3 19.0 10.2 454,021 3.8 346,401 86,249 92.842 110.582 1.090.792 41.6 31.8 7.9 1980 92,448 34,708 127 160 47 033 1,222,295 10.6 15.8 25.4 14.7 19.3 10.4 3.8 509 860 391,161 101,690 97.872 121.565 41.7 32.0 8.3 1081 97,531 37,211 134.746 50,048 1,370,428 10.8 15.6 24.B 15.0 20.2 9.8 3.7 578,224 435.374 120.560 104.996 130.474 1,370,428 42.2 31.8 8.8 1982 109.623 153.665 59.602 1.547.229 44.046 11.1 15.4 23.8 14.8 21.2 9.9 3.0 653 051 485.406 148.388 115,690 143,797 1.547.229 42.2 31.4 9.6 1983 114.288 47.569 161.854 66.065 1.664.904 15.1 23.1 14.8 22.3 9.7 4.0 708, 169 509.544 166 162 131,135 148,797 1.664.904 42.5 3n A 10.0 1984 123.592 51.657 175.451 71.505 1.774.752 10.9 14.9 23 4 14.9 22.0 0.0 4.0 751.930 541,123 169,294 141,115 171, 291 1,774,752 42.4 30.5 9.5 1985 135,241 54.693 189.937 79.110 1.908.575 10.9 14.9 23.8 14.9 10.0 4.1 804.689 585,515 177,701 145.358 195.314 1,908,575 42.2 30.7 9.3 1986 140.624 59.685 200.313 86,252 10.3 23.6 15.3 21.8 9 B 4.2 862.858 631,487 195,268 151.407 211.138 2,053,116 30.8 9.5

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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1		of Revenue			Capita	l Fund Reveni	ues				Compositio	on of			Capital Fund E	expenditure	es and Trac	sfers	
	Fund Expend by Object (Tran	sfers from Os						C	apital Fund I]	,	nsportatio		es
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Barrowing	Grants	Other	General Govit.	Protection	Roads	Transit	Other	Total
	×	×	\$000	\$000	\$000	\$000	\$000	\$000	\$000	x	x	7.	- X	\$000	\$000	\$000	\$000	\$000	\$000
Vio 1977 1978 1979 1980	3.2	13.3 12.4 13.1 12.2 11.9	1,076 1,162 1,354 1,345 1,502	2,619 1,083 765 906 892	3,695 2,245 2,119 2,251 2,393	516 1,193 272 994 362	3,404 2,341 2,483 2,899 3,448	1,341 334 208 170 1,062	8,955 6,113 5,082 6,315 7,265	41.3 36.7 41.7 35.6 32.9	5.8 19.5 5.4 15.7 5.0	38.0 38.3 48.9 45.9 47.5	15.0 5.5 4.1 2.7 14.6	81 28 146 221 556	97 112 62 111 103	2,898 2,358 3,100 3,681 4,126	9 8 79 47 110	21 46 46 49 131	2,928 2,413 3,225 3,777 4,367
1982 1983 1984 1985 1986	3.7 3.6 3.4 3.8 3.8	8.3 8.7 9.3 9.9 10.5	1,138 1,349 1,318 1,827 2,543	479 414 803 1,051 951	1,616 1,763 2,121 2,878 3,494	797 239 1,024 975 380	2,272 3,614 3,144 3,595 4,459	352 711 400 474 459	5,037 6,328 6,689 7,922 8,791	32.1 27.9 31.7 36.3 39.7	15.8 3.8 15.3 12.3 4.3	45.1 57.1 47.0 45.4 50.7	7.0 11.2 6.0 6.0 5.2	226 190 376 961 1,386	149 439 209 143 158	2,807 3,912 4,199 4,406 4,605	1 135 27 144 0	12 286 480 225	2,820 4,333 4,706 4,775 4,616
We 1977 1978 1979 1980 1981		9.4 9.0 8.9 8.4 8.4	2,714 2,769 2,593 2,586 3,367	1,326 753 3,506 3,356 3,355	4,040 3,522 6,098 5,942 6,722	3,967 3,984 1,406 4,492 3,312	5,783 4,747 5,123 4,795 6,015	1,141 900 1,958 1,467 1,009	14,931 13,152 14,586 16,697 17,058	27.1 26.8 41.8 35.6 39.4	26.6 30.3 9.6 26.9 19.4	38.7 36.1 35.1 28.7 35.3	7.6 6.8 13.4 8.8 5.9	72 153 232 901 2,072	63 70 240 151 287	5,849 5,132 5,687 5,519 8,461	333 245 3 374 4	79 198 498 41 1,486	6,261 5,575 6,189 5,935 9,951
1982 1983 1984 1985 1986		9.3 8.0 8.5 9.3 10.5	4,149 3,592 3,967 4,359 5,923	1,584 975 1,884 2,574 4,347	5,733 4,567 5,851 6,933 10,269	6,582 8,935 5,159 2,545 4,007	3,961 4,712 6,497 6,489 7,394	904 855 1,032 2,011 1,157	17,179 19,069 18,540 17,978 22,827	33.4 23.9 31.6 38.6 45.0	38.3 46.9 27.8 14.2 17.6	23.1 24.7 35.0 36.1 32.4	5.3 4.5 5.6 11.2 5.1	647 347 616 442 2,088	432 671 819 450 364	6,234 6,602 7,006 7,479 8,594	8 0 0 728 832	388 2,250 1,554 187 112	6,631 8,852 8,561 8,394 9,538
1977 1978 1979 1980 1981	8.6	10.3 9.9 10.1 9.9 9.5	66,922 70,214 73,571 84,648 89,542	19,688 25,213 27,718 32,624 30,320	86,609 95,425 101,288 117,272 119,979	96,880 77,888 72,981 90,274 81,310	84,280 87,276 101,179 119,074 127,572	34,577 34,583 43,961 44,304 44,354	302,348 295,170 319,403 370,914 373,092	28.6 32.3 31.7 31.6 32.2	32.0 26.4 22.8 24.3 21.8	27.9 29.6 31.7 32.1 34.2	11.4 11.7 13.8 11.9	11,261 7,595 6,558 14,036 10,584	6,957 10,551 10,045 10,857 10,045	100,784 106,404 115,310 140,553 144,913	4,208 5,129 4,667 4,693 2,428	3,584 4,389 6,275 4,910 6,553	108,575 115,920 126,250 150,169 153,795
1982 1983 1984 1985 1986	7.5 7.9 8.0 7.6 7.4	9.3 8.9 9.7 10.2 10.3	96,830 94,845 106,047 120,302 127,989	36,467 23,644 37,434 39,696 55,871	133,300 118,491 143,482 159,998 183,856	100,075 87,859 69,854 83,524 72,554	131,801 140,066 162,273 173,183 161,587	35,561 34,578 39,271 36,181 33,257	400,735 380,995 414,887 452,890 451,219	33.3 31.1 34.6 35.3 40.7	25.0 23.1 16.8 18.4 16.1	32.9 36.8 39.1 38.2 35.8	8.9 9.1 9.5 8.0 7.4	17,176 13,626 20,047 21,254 16,275	13,969 11,565 13,826 15,062 20,582	133,832 142,279 155,560 159,466 175,379	4,767 2,269 3,011 4,525 7,906	6,541 7,373 13,461 16,317 7,703	145,142 151,913 172,030 180,310 191,019

APPEHOIX C - UPPER TIER AND DISTRICT SUMMARY

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																Compositio	n of Cep	ital Fur	d Expendi	tures	
				Cepital Fu	nd Expend	litures and	Transfers	(cont'd)			Iransf	ors							Realth		
	Envi	ronmental	Services						Total	Unconsol.	11 01151								and Social		
			Sol:d	Total	Public Health	Social	Recre-	Planning	Own Expenditures	Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	Serv.	Recr.	Plan.
Year	Sewers	Water \$000	Waste \$G00	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7	-x	×	*	×	*	X
1	\$000		3000											8,846	0.9	1.1	33.9	9.9	2,6	49.0	2.5
1977 1978 1979 1980	703 159 514 558	92 23 19 73	57 120 262 201	852 302 795 833 473	108 103 100 105 2	118 34 315 4 54	4,231 1,152 444 492 1,402	212 268 442 276 228	8,627 4,412 5,531 5,818 7,185	58 0 0	133 182 147 240 342	28 59 15 8 28	219 241 162 248 369	4,653 5,693 6,066 7,554	0.6 2.6 3.8 7.7	2.5 1.1 1.9 1.4	54.7 58:3 64.9 60.8	6.8 14.4 14.3 6.6	3.1 7.5 1.9 0.8	8.0 8.5 19.5	6.1 8.0 4.7 3.2
1981 1982 1983 1984 1985	336 175 103 327 402	32 13 39 189 979	0 56 85 121 104	368 244 227 637 1,485	5 8 3 3 5	108 9 0 58 70	751 1,026 542 687 971	130 141 128 324 558	4,557 6,390 6,189 7,590 9,250	90 0	220 211 235 115 115	13 49 14 166 614	233 260 339 281 729	4,790 6,650 6,528 7,871 9,979	5.0 3.0 6.1 12.7 15.0	3.3 6.9 3.4 1.9 1.7	61.9 67.8 76.0 62.9 49.9	8.1 3.8 3.7 8.4 16.1	2.5 0.3 0.0 0.8 0.8	16.5 16.1 8.8 9.1 10.5	2.9 2.2 2.1 4.3 6.0
1977 1978 1979 1980	1,520 2,440 6,715 3,893 3,200	371 377 536 758 2,626	1 49 7 0 66	1,892 2,866 7,258 4,651 5,891	80 234 722 403 111	7 6 1 1 21	6,168 1,676 725 541 642	1,435 924 582 1,279 1,450	15,977 11,504 15,948 13,863 20,424	0 0 0 0	623 740 688 1,045 1,155	70 57 82 128 13	693 798 770 1,173 1,168	16,670 12,301 16,718 15,035 21,592	0.5 1.3 1.5 6.5 10.1	0.4 0.6 1.5 1.1	39.2 48.5 38.8 42.8 48.7	11.8 24.9 45.5 33.5 28.8	0.5 2.1 4.5 2.9 0.6	38.6 14.6 4.5 3.9 3.1	9.0 8.0 3.6 9.2 7.1
1983 1983 1984 1986	1,071 5,845 5,669 3,140 2,233	2,091 556 923 2,057 2,541	1 47 320 389 574	3,163 6,448 6,912 5,586 5,347	7 16 166 223 314	15 56 91 52 295	349 331 604 817 2,486	525 290 476 1,125 1,703	11,770 17,012 18,246 17,088 22,134	0 0 0 0	1,232 1,050 1,131 647 635	2 569 166 105 120	1,234 1,619 1,297 751 754	13,003 18,631 19,542 17,839 22,889	5.5 2.0 3.4 2.6 9.4	3.7 3.9 4.5 2.6 1.6	56.3 52.0 46.9 49.1 43.1	26.9 37.9 37.9 32.7 24.2	0.2 0.4 1.4 1.6 2.8	3.0 1.9 3.3 4.8 11.2	4.5 1.7 2.6 6.6 7.7
1977 1978 1979 1980	37,892 44,864 65,272 65,607 56,853	17,286 15,264 19,542 21,337 30,785	1,804 1,288 1,545 2,750 2,281	56,983 61,410 86,365 89,700 89,918	1,126 1,915 2,537 4,817 3,051	3,659 707 1,141 1,180 3,425	51,452 40,640 25,244 30,361 28,676	30,707 40,180 56,389 46,382 41,576	272,008 278,920 314,536 347,537 341,066	2,421 1,690 768 1,589	12,836 17,304 16,606 24,509 27,445	2,146 5,340 7,106 4,643 9,172	17,399 24,337 24,481 30,742 36,743	289,405 303,251 339,018 378,275 377,809	4.1 2.7 2.1 4.0 3.1	2.6 3.8 3.2 3.1 2.9	39.9 41.6 40.1 43.2 45.1	20.9 22.0 27.5 25.8 26.4	1.8 0.9 1.2 1.7 1.9	18.9 14.6 8.0 8.7 8.4	11.3 14.4 17.9 13.3 12.2
1982 1983 1984 1985	46,902 55,222 73,183 80,074 71,938	36,537 31,318 31,379 30,771 45,499	2,546 2,658 3,831 4,401 6,388	85,927 89,206 108,392 115,243 123,822	1,954 4,156 3,742 4,170 6,267	2,838 3,340 7,457 5,455 8,227	31,623 32,221 27,948 36,924 31,820	36,651 29,379 33,539 33,109 30,315	335,286 335,403 386,987 411,524 428,466	519 1,200 318 3,110 2,352	25,063 18,586 19,946 15,262 13,421	11,030 10,279 12,342 11,074 9,065	36,610 30,064 32,610 29,441 24,836	371,897 365,468 419,596 440,966 453,295	5.1 4.1 5.2 5.2 3.8	4.2 3.4 3.6 3.7 4.8	43.3 45.3 44.5 43.8 44.6	25.6 26.6 28.0 28.0 28.9	1.4 2.2 2.9 2.3 3.4	9.4 9.6 7.2 9.0 7.4	10.9 8.8 8.7 8.0 7.1

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				1	Year-End Po	sition								ŀ		Per H	ousehold D	ata		
	In-Year	Accum,	In-Year	Accum.	Reserv	es and Reserv	e Funds		Taxes Uncol	lected		Arrears					Residentia	l Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	\$000	s	\$	- 5	- 5		- 5	
Vi	ctoria Cour	nty 993	1 109	/1 7/0>	1 4 052		7						l		· ——	l———	!	'		
1978	404	1,375	1,460	(1,349) 97	2,255	1,233	3,185 3,118	1,056	303 290	221 245	1,580	14.3	3,293 4,159	608	359 176	169 176	18	170	357 383	N/A N/A
1979	(54)	1,362	(611)	(797) (548)	2,831 3,172	903	3,735	1,211	347 270	238 358	1,796	13.5	3,970	688	221	175	20	195	391	H/A
1981	(782)	311	(289)	(838)	3,201	831	4,033	1,350	367	314	1,987	12.0	4,661	729	224 276	188	24 29	216 249	428 486	N/A 25,800
1982	313	662	247	(591)	3,662	1,254	4,916	1.589	445	496	2,531	13.1	4,914	910	175	223	34	261	518	28,700
1983	389 270	1,050	(322)	(912) (752)	4,276	1,143	5,419	1,598	495	467	2,561	12.0	4,665	966	237	247	40	293	579	30,100
1985	(226)	1,095	51	(700)	4,884	1,187	5,888 6,179	1,544	457 469	367 433	2,368	10.1	5,201 5,571	1,063	229 281	269 271	45	328 347	642 667	31,400 33,800
1986	(121)	913	(1,188)	(1,887)	4,668	2,081	6,748	1,660	607	190	2,457	8.5	5,216	1,180	330	314	51	399	764	35,100
We 1977	llington Co	ounty 495	1 44 7701														l	·		
1978	135	615	(1,739) 851	(4,475)	2,734	6,558 7,456	9,292	1,891 2,196	411	334 396	2,635	7.6	25,691	1,051	372 256	233	72 70	236	541 581	H/A H/A
1979	154 155	744 877	(2,132)	(5,330)	3,670 4,158	6,440	10,110	2,691	619	539	3,849	8.7	25,641	1,094	347	260	48	298	606	H/A
1981	451	1,106	(4,534)	(8,201)	6,086	4,483	10,569	2,912 3,595	877	628 699	4,316 5,171	8.7 9.2	27,489	1,212	301 435	283 303	58 65	328 358	670 727	N/A 29,900
1982	40	1,148	4,176	(4,025)	8,219	4,012	12,231	4,468	1,300	1,002	6,769	10.7	35,145	1,511	245	330	72	393	795	33,300
1983	613 515	1,744	(1,002)	(3,588)	9,885	4,871 6,396	14,755 16,842	3,710	1,236	1,216	6,162	9.0	43,140	1,617	354	349	77	433	859	34,300
1985	941	3,206	139	(4,451)	11,403	8,580	19,983	3,263	862	819	5,535	7.5	44,528 42,685	1,707	372 342	370 386	86	460 484	917 979	36,800
1986	449	3,655	(62)	(4,513)	11,501	11,141	22,642	3,533	1,352	418	5,303	6.1	42,505	2,015	434	410	115	507	1,033	40,900
Co.	inty Totals	46,747	1 12 0/7 1	(F7 7(0))	40.747		433 040 1							l						I
1978	1,506	49,016	12,943 (8,081)	(53,368) (62,199)	68,767 78,031	68,031 75,475	137,940	43,990 47,959	11,442	9,130	64,558 73,126	9.1	554,227 584,861	1.023	288 285	226 236	52	213 232	491 523	H/A H/A
1979	8,086	56,802 47,958	(19,615)	(81,258) (88,737)	86,789 94,473	83,138 88,120	169,865	53,945	14,300	12,680	80,927	9.4	599,756	1,082	312	251	55	251	557	N/A
1981	(1,099)	46,793	(4,717)	(93,498)	107,481	96,196	203,660	74,326	17,139	15,039 19,271	95,116 115,399	10.3	636,951 652,797	1,191	339 329	268 294	59 66	272 296	599	N/A 32,200
1982	227	46,592	28,838	(64,596)	119,760	99,947	219,765	85.094	26,856	25,339	137,287	11.0	704,259	1.483	321	324	74	331	729	36,000
1983	9,081	55,783 70,628	15,527	(46,703) (51,752)	140,354	115,653	256,004	80,970	28,317	26,487	135,779	8.9	725,254	1,586	319	346	81	364	791	37,300
1985	4,455	74,916	11,924	(39,900)	171,153	120,807	291,967 327,330	78,166 75,061	25,332 22,835	25,234	128,734	7.9	716,562 714,288	1,679	366 386	367 388	88	391	846 905	39,500
1986	(2,521)	72,663	(2,076)	(39,946)	210,403	168,802	379, 192	72,159	31,545	10,882	114,582	6.8	692,433	1,898	396	411	99	457	967	44,200
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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Municipal Property Taxation Hectares Taxable Assessment Population Households. Property Taxation Sewer Age Distribution Surcharge Commercial Per Pop. Equal. Industrial Direct on Direct Other Total Cent to Pop. Water Special Municipal Residentia and Water Hhld Resid per # of 190 Charges Taxation Municipal School and Farm Business Billings Billings Portion Growth Khld. Year Hun. 0 19 20 65 66+ anent Ratio Total Hect. Equal 1 zed × \$000 × X s \$000 \$000 \$000 \$800 Algoma District 57.4 42.6 523 1,258 20,738 N/A 8.947 111 881 1 53.1 38 109 92.5 | 2.9 0.31 N/A 50 1 21,943 55.4 44.6 9 529 8.356 2,219 570 1,268 24 116 557 37.6 55.2 39.711 93.6 2.9 359 0.32 N/A 59.4 4.2 N/A 44.0 359 59.8 3.6 N/A 10 727 9.303 2.507 661 1.309 24,505 56.0 24 116,688 37.0 56.4 6.6 41,119 93.5 2.8 0.33 N/A 2,944 843 1.569 26,862 54.1 45.9 59.2 5.4 11,448 1980 24 118,378 35.7 57.6 6.7 42,676 93.6 2.8 2.378.981 33.011 56.6 43.4 60,248 14,384 12,584 3 496 1.036 1981 24 120,676 35.1 58.1 6.8 44,126 94.2 0.34 2.658.502 59.4 4.2 4,178 38,224 57.6 42.4 1982 24 124,000 32 6 60.1 45,060 03.0 2.8 359 0.35 2,975,611 59.7 5.0 66.037 16,406 13,899 2.134 1,607 69.496 17,916 14,774 4,717 41,734 57.4 42.6 1983 24 125,630 33.4 59.5 45,484 94.1 359 0.35 3,230,462 60.9 5.0 1,803 0.9 71.231 19.064 15,606 4.561 2,480 43,514 56.3 43.7 1984 24 N/A H/A N/A N/A 47,271 94.1 N/A 364 N/A 3,367,182 61.3 70.891 20.364 16.847 4.886 2.876 1.984 46,957 55.4 44.6 1985 N/A #78 N/a N/A 47,621 94 1 MZA 364 N/A 3,375,905 61.0 1.3 22.245 18.388 5.241 3.390 1.974 51.237 55.9 44.1 1986 25 123,853 31.1 60.9 8.1 47,806 94.1 1 2.6 364 0.34 3,534,088 61.4 3.0 73,926 Cochrane District 4,559 194 19771 87,262 39.3 | 52.7 28.624 95.5 | 3.0 811 0.11 N/A 42.6 N/A N/A 1.895 12.861 44.8 2,074 14 87,609 38.3 53.6 7.3 29,667 95.6 3.0 811 0.11 N/A 42.2 4.2 N/A 4,984 5,746 299 554 13,657 54.1 45.9 14 86 886 37.5 54.2 7.4 30,327 95.6 2 9 811 0.11 N/A 51.0 0.8 W/A 5,809 6,405 311 15,268 53.9 46.1 19801 86,123 36.8 | 55.5 30.689 95 5 | 2.8 811 1.315.475 53.2 0.8 42.865 6.365 6,833 2,206 339 659 16,402 53.2 46.8 0.11 1981 14 86,698 35.8 56.3 7.9 30.758 95.6 2.8 811 0.11 1,457,116 53.4 1.4 47.374 7.352 8,229 2,541 502 718 19.342 53.3 46.7 1982 85,341 33.2 58.3 8.5 31.051 95.5 811 0.11 1.658.876 51.4 5.9 53.424 8.212 9.367 2.788 616 830 21,814 53.0 47.0 86,308 33.5 58.1 8.4 31.429 95.4 2.7 811 0.11 1.785,656 \$2.0 2.2 56.816 8.916 10.167 2,998 667 938 23,685 52.6 47.4 1984 14 31.701 95.4 811 1,884,236 59.438 10.020 11,226 739 N/A N/A N/A N/A H/A H/A 52.0 3,426 1,093 26,504 53.8 46.2 1985 95.4 | N/A 14 N/A N/A N/A N/A 32.012 811 N/A 1.998.797 52.6 1.5 62.439 10.416 11.504 3.440 782 27.237 1,096 52.7 47.3 1986 14 86.609 31.2 60.3 8.5 66,402 32,530 95.5 1 2.7 811 0.11 2,160,043 53.0 1.3 12,657 3,700 850 1.170 30.144 53.1 46.9 1977 | 13 36.4 56.1 7.6 13.336 92.0 | 2.7 166 0.22 N/A 44.9 N/A N/A 2,396 3.320 1.005 298 356 7.375 62.5 1 37.5 1978 13 36,564 35.7 54.7 2,422 7.6 13,541 92.0 2.7 166 0.22 N/A 45.3 1.7 H/A 3.381 1.090 335 409 7.637 60.B 39.2 1979 13 36.560 34.6 55.3 8.0 13,734 92.1 2.7 166 0.22 N/A 46.0 2.9 N/A 2.564 3.470 1,223 376 443 8,075 59.3 40.7 1980 13 36.584 34.2 57.3 8.5 14,007 92.2 2.6 166 683.529 48.6 2.1 48.799 3.077 4,115 1,372 455 530 9,549 60.8 39.2 1981 13 36,493 33.3 58.0 8.6 14,235 91.7 2.6 166 0.22 784,585 48.7 2.4 55,117 3,566 4,851 1,620 494 602 11,134 61.5 38.5 1982 13 36,570 30.9 59.6 9.5 14.367 92.1 166 0.22 845,906 49.3 1.8 58,878 4,093 5,403 1.756 610 658 12,520 60.5 39.5 1983 13 36,483 31.8 58 9 9.3 14.661 4,480 6,277 92.2 166 0.22 989 977 49.B 5.7 67.525 1.802 644 738 13.942 59.0 41.0 1984 13 N/A N/A H/A N/A 14.692 92.0 k/A 166 N/A 1,009,641 50.0 5.1 68,720 4.987 6,655 1,899 803 15.061 58.1 41.9 1985 13 N/A N/A N/A N/A 14.730 91.9 H/A 166 N/A 1,040,950 48.3 2.3 70,669 5,162 7.026 2,062 766 810 15,826 57.9 42.1 1986 13 36,322 29.6 60.3 10.1 14.999 92.0 2.6 166 0.22 1,086,744 4R.4 1.9 72,454 5.482 7.448 814 865 16.761 57.5 42.5

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	i					Revenue Fur	nd Revenues							Composit	ion of Rev	enue F un o	i Revenu	Jes
1			Ontario Grants		Payments	in Lieu of	f Taxes	i	User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	X	- 1	- %	X
	goma District														I	l		
1977 1978 1979 1980 1981	21,943 24,511 26,867	12,561 14,568 15,722 17,208 18,521	10,925 11,431 12,617 15,208 18,165	23,486 25,999 28,339 32,416 36,686	454 463 493 535 631	645 660 700 753 866	1,100 1,123 1,193 1,287 1,497	909 921 936 1,124 1,279	966 1,135 1,428 1,536 1,620	2,705 2,704 2,532 3,766 4,235	4,580 4,760 4,897 6,426 7,133	2,608 3,117 3,219 4,472 4,250	52,511 56,942 62,159 71,468 82,580	39.5 38.5 39.4 37.6 40.0	44.7 45.7 45.6 45.4 44.4	2.1 2.0 1.9 1.8	8.7 8.4 7.9 9.0 8.6	5.0 5.5 5.2 6.3 5.1
1982 1983 1984 1985 1986	41,734 43,514 46,957	20,821 22,408 22,725 23,322 24,137	20,010 27,014 30,519 29,310 30,903	40,831 49,421 53,245 52,631 55,039	623 690 739 776 856	1,045 1,236 1,208 1,354 1,567	1,668 1,926 1,947 2,129 2,423	1,395 1,568 1,707 1,833 2,036	2,183 2,332 2,383 2,527 2,639	4,492 4,684 5,205 5,612 5,383	8,069 8,583 9,295 9,973 10,057	4,162 4,479 4,860 4,455 7,596	92,954 106,143 113,233 116,146 126,353	41.1 39.3 38.4 40.4 40.6	43.9 46.6 47.0 45.3 43.6	1.8 1.8 1.7 1.8	8.7 8.1 8.2 8.6 8.0	4.5 4.2 4.3 3.8 6.0
60	chrane Distric	t									l					l		
1977 1978 1979 1980 1981	13,657 15,268	9,283 10,722 11,589 13,007 13,847	8,760 10,089 11,010 12,136 12,543	18,043 20,811 22,599 25,143 26,390	575 617 677 724 823	160 163 188 231 239	734 780 864 954 1,063	477 533 588 668 827	976 1,066 1,221 1,317 1,479	1,729 2,168 2,376 2,705 2,941	3,182 3,766 4,185 4,690 5,246	2,159 1,872 2,260 2,201 3,118	36,979 40,886 45,176 49,390 55,159	34.8 33.4 33.8 33.2 35.1	48.8 50.9 50.0 50.9 47.8	1.9 1.9 1.9 1.9	9.2 9.3 9.5 9.5	5.8 4.6 5.0 4.5 5.7
1982 1983 1984 1985 1986	23,685 26,504 27,237	15,240 15,813 16,221 16,763 17,230	15,650 18,398 18,944 20,475 22,585	30,890 34,212 35,166 37,238 39,815	839 871 881 916 996	269 300 336 351 375	1,108 1,171 1,217 1,267 1,370	896 896 901 1,026 1,097	1,712 1,813 2,172 2,464 2,463	3,441 3,962 4,121 4,037 4,602	6,048 6,671 7,193 7,527 8,163	3,409 3,266 4,545 3,964 3,566	63,269 69,004 74,625 77,233 83,057	34.5 34.3 35.5 35.3 36.3	48.8 49.6 47.1 48.2 47.9	1.8 1.7 1.6 1.6	9.6 9.7 9.6 9.7 9.8	5.4 4.7 6.1 5.1 4.3
	nora District													l		1	'	
1977 1978 1979 1980 1981	7,375 7,637 8,075 9,549 11,134	3,480 4,169 4,739 5,036 5,535	5,024 5,683 6,401 7,418 9,046	8,505 9,852 11,140 12,453 14,581	243 253 251 317 370	207 222 242 267 397	450 475 493 584 767	17 13 0 0	675 723 818 816 866	1,393 1,567 1,647 2,052 2,417	2,084 2,303 2,465 2,867 3,283	1,313 2,186 1,932 2,239 2,998	19,727 22,453 24,105 27,693 32,763	37.4 34.0 33.5 34.5 34.0	43.1 43.9 46.2 45.0 44.5	2.3 2.1 2.0 2.1 2.3	10.6 10.3 10.2 10.4 10.0	6.7 9.7 8.0 8.1 9.2
1982 1983 1984 1985 1986		6,229 6,514 6,879 7,099 7,467	10,519 12,715 11,916 14,035 14,094	16,747 19,229 18,795 21,135 21,561	375 396 421 479 506	340 428 433 476 501	714 823 854 955 1,007	6 9 10 6 6	979 1,205 1,205 1,532 2,032	2,409 2,827 2,980 2,947 3,318	3,395 4,040 4,196 4,484 5,355	4,599 3,736 4,298 4,283 4,718	37,976 41,771 43,204 46,683 49,403	33.0 33.4 34.9 33.9 33.9	44.1 46.0 43.5 45.3 43.6	1.9 2.0 2.0 2.0 2.0	8.9 9.7 9.7 9.6 10.8	12.1 8.9 9.9 9.2 9.6

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							Revenue Fu	nd Expendi	tures by Func	tion								
		Protec	tion to Pe	ersons and	Property		Transporta	tion Servi	ces		Environmeni	t Services			Health an	nd Social Serv	rices	
Year	Ceneral Government	fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 1978 1979 1980 1981	oma District 5,546 6,320 5,952 7,061 7,295	2,922 3,454 3,606 4,303 5,841	4,330 4,665 5,196 5,957 6,947	1,799 1,595 1,635 1,628 2,452	9,050 9,713 10,636 11,888 15,239	8,806 9,634 9,368 12,160 13,320	2,217 2,369 2,470 3,437 3,268	1,014 1,209 1,599 1,730 1,687	12,037 13,211 13,437 17,326 18,274	3,871 4,142 3,693 4,838 4,872	2,746 2,733 2,762 3,321 3,928	1,152 1,346 1,513 1,773 2,322	7,769 8,221 7,968 9,932 11,123	1,747 1,927 2,108 2,485 3,187	2,587 2,974 3,685 4,663 5,331	4,193 4,035 4,780 5,333 5,935	1,535 1,767 2,439 2,641 4,072	10,063 10,702 13,012 15,122 18,525
1982 1983 1984 1985 1986	8,137 8,441 9,580 9,501 11,616	5,234 5,622 5,998 6,180 6,803	8,186 8,565 9,060 9,628 10,181	2,122 2,008 3,439 3,098 2,695	15,542 16,394 18,497 18,907 19,679	15,733 16,301 16,036 18,090 18,934	3,880 4,346 4,775 3,978 4,450	1,885 1,927 1,972 2,839 2,578	21,499 22,574 22,783 24,906 25,962	6,654 7,110 7,536 7,550 8,356	4,714 5,058 5,014 5,563 8,820	2,670 2,818 2,675 2,510 2,643	14,038 14,985 15,224 15,623 19,819	3,463 3,670 3,681 3,908 4,152	7,263 12,686 14,951 14,715 15,663	6,786 8,134 8,300 8,578 9,884	3,247 3,443 3,626 3,695 3,962	20,757 27,933 30,559 30,897 33,662
Cor 1977 1978 1979 1980	hrane Distric 3,906 4,114 4,321 4,798 5,052	2,039 2,190 2,612 2,624 3,295	2,286 2,614 2,850 3,125 3,910	947 1,080 1,094 1,075 1,316	5,273 5,884 6,557 6,824 8,521	7,317 7,530 8,263 8,516 9,753	1,009 1,187 1,492 1,620 1,989	858 994 1,071 1,382 1,146	9,184 9,710 10,825 11,518 12,889	1,932 2,311 2,463 3,304 3,845	2,715 2,478 2,475 2,850 3,129	1,130 1,116 1,176 1,280 1,593	5,776 5,905 6,114 7,434 8,567	1,464 1,786 1,799 2,065 2,492	1,700 2,123 2,342 2,246 2,449	3,278 3,656 4,041 4,643 5,376	1,915 2,437 2,676 3,017 2,338	8,357 10,001 10,857 11,971 12,655
1982 1983 1984 1985 1986	5,688 6,058 6,281 6,280 7,039	3,347 3,652 3,862 3,942 4,204	4,350 4,662 4,991 5,216 5,651	1,459 1,282 1,907 2,228 1,413	9,156 9,597 10,761 11,386 11,267	10,757 12,963 12,152 13,284 13,448	2,302 2,267 2,536 2,672 2,814	1,246 1,446 1,858 1,675 1,844	14,306 16,676 16,545 17,631 18,107	3,933 3,809 4,745 4,722 5,060	3,931 3,563 4,743 4,765 4,955	1,637 2,003 1,935 1,908 2,147	9,501 9,375 11,424 11,395 12,162	2,856 2,805 2,776 2,991 3,290	3,036 3,941 4,381 4,876 6,302	6,151 6,903 7,620 8,036 8,866	3,792 4,309 4,266 4,532 4,859	15,836 17,958 19,044 20,435 23,318
1977 1978 1979 1980 1981	2,067 2,177 2,177 2,374 2,506 3,176	799 795 940 1,026 1,178	1,002 1,075 1,356 1,571 1,683	123 159 174 173 186	1,924 2,029 2,470 2,770 3,046	3,131 3,340 3,857 4,172 4,835	35 0 2 32 33	681 854 1,126 1,170 1,231	3,847 4,193 4,986 5,374 6,099	1,465 1,602 1,563 1,825 2,536	1,286 1,424 1,757 2,120 1,892	624 650 702 809 838	3,375 3,676 4,022 4,754 5,266	1,257 1,480 1,471 1,706 2,214	513 521 606 700 852	1,949 2,091 2,356 2,520 2,896	1,855 2,251 2,733 3,330 4,321	5,574 6,343 7,167 8,256 10,283
1982 1983 1984 1985 1986	3,893 4,063 4,520 4,326 4,475	1,293 1,295 1,580 1,396 1,512	2,009 2,203 2,264 2,299 2,567	260 276 233 232 269	3,563 3,774 4,077 3,928 4,348	4,827 5,869 5,769 6,179 6,329	79 80 74 74 101	1,745 1,878 1,935 2,381 2,476	6,652 7,827 7,778 8,634 8,906	2,834 3,164 3,124 3,577 3,810	2,140 2,360 2,407 2,488 2,278	825 878 1,383 1,227 1,293	5,799 6,402 6,914 7,292 7,381	2,585 2,816 3,256 3,029 3,031	971 1,137 1,054 1,219 1,361	3,353 3,832 4,083 4,547 5,143	5,128 6,124 5,396 7,324 6,907	12,037 13,909 13,787 16,119 16,442

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				by Function	n (cont'd)	Composi	tion of I	Revenue	Fund 6	penditur	es by F	unction		Revenue Fo	and Expendit	unes by Ob	ject		Fund Ex	tion of	
		tural Servi		Planning						Health and			Salaries	Materials			Transfers		by Obje	Mater.	1
Year	Parks & Recr.	Library	Total	and Develop.	Fotal Expenditures	General Gov't	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.	and Wages	and Supplies	External Transfers	Debt Charges	to Own Funds	Total Expenditures	and Wages	and Supp.	Ext. Tranf.
_	\$000	\$000	\$000	\$000	\$000	7,	× ×	-X	×	7.	*	X	\$000	\$000	\$000	\$600	\$000	\$000	7.	Х.	X
	oma Distri				l			1	'						·						'
1977	4,954	1,307	6,261	1,448	52,174	10.6	17.3	23.1	14.9	19.3	12.0	2.8	23,521	12,245	5,201	5,385	5,775	52,128	45.1	23.5	10.0
1978	5,809	1,309	7,118 6,576	2,272	57,558 59,961	11.0	16.9	23.0	14.3	18.6	12.4	3.9 4.0	25,720 27,787	14,051	5,241	5,615	6,932	57,560 59,913	44.7	24.4	9.1
1980	6,804	1,630	8,433	2,940	72,702	9.7	16.4	23.8	13.7	20.8	11.6	4.0	33.209	14,243	7,174	5,579	9,414	72,702	45.7	23.8	9.9
1981	7,135	1,834	8,969	3,191	82,616	8.8	18.4	22.1	13.5	22.4	10.9	3.9	38,032	19,907	9,263	5,864	9,549	82,616	46.0	24.1	11.2
1982	7,754	1,836	9,590	4,002	93,565	8.7	16.6	23.0	15.0	22.2	10.2	4.3	44,682	22,630	10,019	5,239	10,995	93,565	47.8	24.2	10.7
1983	8,674	2,209	10,883	4,383	105,594	8.0	15.5	21.4	14.2	26.5 27.5	10.3	3.9	49,109 50,683	23,226	15,116	8,450	9,692	105,594	46.5	22.0	14.3
1985	9,013	2,378	11,391	4,684	115,909	8.2	16.3	21.5	13.5	26.7	9.8	4.0	53.720	27,143	17,593	8,861	8.592	115.909	46.3	23.4	15.2
1986	8,983	2,465	11,448	4,776	126,962	9.1	15.5	20.4	15.6	26.5	9.0	3.8	57, 178	29,371	18,235	9,252	12,925	126,962	45.0	23.1	14.4
Coc	hrane Dist	tl		·	1	-		·						I	I				l		
1977	3,500	671	4,171	595	37,261	10.5	14.2	24.6	15.5	22.4	11.2	1.6	17,365	11,041	3,220	2,649	3,335	37,611	46.2	29.4	8.6
1978	3,598	774	4,373	834	40,821	10.1	14.4	23.8	14.5	24.5	10.7	2.0	18,889	11,422	4,200	2,935	3,377	40,823	46.3	28.0	10.3
1979	4,327	820	5,146 5,721	1,126	44,946	9.6	14.6	24.1	13.6	24.2	11.4	2.5	20,808	13,013	4,539	3,052	3,533	44,944	46.9	29.0	9.7
1981	5,480	1,042	6,523	1,011	55,217	9.1	15.4	23.3	15.5	22.9	11.8	1.8	26,830	15,760	3,985	3,263	5,379	55,217	48.6	28.5	7.2
1982	6,232	1,434	7,666	1,162	63,314	9.0	14.5	22.6	15.0	25.0	12.1	1.8	30,570	18,765	5,627	3,674	4,678	63,314	48.3	29.6	8.9
1983	6,611	1,322	7,933	1,137	68,734	8.8	14.0	24.3	13.6	26.1	11.5	1.7	33,607	20,580	6,397	4,040	4,110	68,734	48.9	29.9	9.3
1984	7,192	1,688	8,880	1,291	74,226 77,386	8.5	14.5	22.3	15.4	25.7	12.0	1.7	34,847 36,521	21,389	7,332 9,831	4,679	5,979	74,226 77,386	46.9	28.8	9.9
1985	6,972 7,274	1,567	8,878	1,933	82,703	8.5	13.6	21.9	14.7	28.2	10.7	2.3	38,527	23,294	10,672	4,859	5,352	82,703	46.6	28.2	12.9
	ora Distri			1					l				l	l	f		.			·	
19771	1,557	502 1	2,059	705	19,553	10.6	9.8	19.7	17.3	28.5	10.5	3.6	8,437	5,922	1 1,825	800	2,618	19,602	43.0	30.2	9.3
1978	1,646	483	2,129	881	21,428	10.2	9.5	19.6	17.2	29.6	9.9	4.1	9,129	6,100	2,277	850	3,134	21,491	42.5	28.4	10.6
1979	1,749	563	2,313	1,153	24,485	9.7	10.1	20.4	16.4	29.3	9.4	4.7	9,899	7,166	2,736	907	3,834	24,542	40.3	29.2	11.1
1980 1981	2,396 2,390	616 709	3,012 3,099	1,450	28,123 32,340	8.9 9.8	9.8	19.1	16.9	29.4	9.6	5.2 4.2	10,978 13,095	8,362 9,216	3,160 4,121	1,114	4,508	28,123 32,340	40.5	28.5	12.7
1982	3,749	1,056	4,805	931	37,678	10.3	9.5	17.7	15.4	31.9	12.8	2.5	15,301	10,466	4,757	1,160	5,995	37,678	40.6	27.8	12.6
1983	3,722	1,044	4,766	1,362	42,102	9.7	9.0	18.6	15.2	33.0	11.3	3.2	17,000	11,142	5,837	1,152	6,971	42,102	40.4	26.5	13.9
1984	3,697	1,070	4,767	1,409	43,252	10.5	9.4	18.0	16.0	31.9	11.0	3.3	18,194	12,554	4,953	1,236	6,314	43,252	42.1	29.0	11.5
1985	3,832	982	4,813 5,394	2,423	47,534 49,159	9.1	8.3	18.2	15.3	33.9 33.4	10.1	5.1	19,502 20,741	13,091	6,935	1,443	6,565	47,534 49,159	41.0	27.5	14.6
1986	4,172	1,221	3,394	6,613	47,157	7.1	0.0	13.1	13.0	33.4	1	4.3	20,741	14,409	0,007	1,070	3,304	47,137	42.5	1 27.3	16.1

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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17	Composition	of Revenue	1		Capital	l Fund Reven	ues				Compositi				Capital Fund 6				
	Fund Expend by Object (Tran	sfers from Ow	m Funds		1			l	apritat roma	reversals.				Tre	ansportatio	on Service	:S
	by object (
	Debt	Transfers to Own	Revenue	& Reserves		Long Term	Ontario	Other	Total					General		Roads	Transit	Other	Total
Year	Charges	Funds	Fund	Funds	Total	Borrowing	Grants	Sources	Revenue	Transfers	Borrowing	Grants	Other	Gov't.	Protection				
-		x	\$000	\$000	\$000	\$000	\$000	\$000	\$000	Х.	7,	- x	X	\$000	\$000	\$000	\$000	\$000	\$000
				ii			İ				l								
11977	oma District	11.1	1 4,364	1 243 1	4,607	6.093	1 2.849	6,774	20,322	22.7	30.0	14.0	33.3	469	1.693	3,605	276 97	288	4,169 5,905
1978	9.8	12.0	4,431	295	4,726	5,046	2,986	7,235	19,913	23.7	25.3	14.6 35.4	36.3 32.2	818 178	321	5,490	218	1.816	7,524
1979	9.8	10.1	4,462	294	4,757	506	5,749	5,231	16,241	29.3 36.0	3.1	28.9	25.8	267	312	5.628	578	904	7,109
1980	7.7	12.9	5,853	1,162	7,014 6,677	1,807	5,633 11,736	5,031 5,503	19,485	25.0	10.5	43.9	20.6	529	495	9,357	0	762	10,119
1981	7.1	11.0	0,044	033	0,017				,					335	1,599	4.788	600	311	5,698
1982	5.6	11.8	7,118	5,174	12,292	17,381	8,010	4,476	42,158	29.2	41.2 7.8	19.0 34.6	10.6	163	626	3.501	329	653	4,484
1983	8.0	9.2	5,661	2,311	7,973	2,148	9,595	7,999 8,936	27,714 32,740	26.8	13.1	36.3	27.3	217	1.197	4,320	1,036	229	5,585
1984	7.5	8.0 7.4	5,003 4,761	4,724	7,640	5.086	13.952	6,238	34,760	27.3	14.6	40.1	17.9	918	1,392	7,009	7	760	7,776
1986	7.3	10.2	7,997	3,900	11,897	4,538	9,852	2,869	29,156	40.8	15.6	33.8	9.8	478	1,411	8,397	14	1,047	9,458
	brane Distri			l		·	-	l				!					' -		
19771	7.0	8.9	1,913	1,164	3,077	2,673	8,321	1,440	15,510	19.8	17.2	53.6	9.3	174	463	3,617	815	637	5,068
1978	7.2	8.3	1,648	1,537	3,185	716	6,750	1,683	12,334	25.8	5.8	54.7	13.6	222 73	262 294	2,874	190	405 419	3,468
1979	6.8	7.9	1,770	975	2,746	5,447	9,595	1,454	19,242	14.3	28.3 5.8	47.1	11.7	154	247	3,731	633	1,074	5,438
1980	5.9	8.2 9.7	2,442	2,765	4,895	2,157	6,149	646	13,846	35.4	15.6	44.4	4.7	280	471	4,408	12	947	5,366
			2.115	1,123	3,238	3.713	6.912	543	14,406	22.5	25.8	48.0	3.8	(5)	715	3,832	470	655	4.957
1982	5.8	7.4	2,113	1.681	3,230	700	5,863	609	11.160	35.7	6.3	52.5	5.5	253	723	3,710	35	406	4,150
1984	6.3	8.1	3,579	1,171	4,750	3,157	11,011	1,980	20,898	22.7	15.1	52.7	9.5	298	308	5,006	78	593	5,677
1985	5.7	6.8	3,693	1,155	4,848	2,956	7,469	876	16,150	30.0	18.3	46.2	5.4	238 324	402 345	5,387 5,369	137	564 497	6,089 5,995
1986	5.9	6.5	3,719	1,396	5,115	4,244	7,981	1,201	18,540	27.6	22.9	43.0	6.5	324	345	3,309	120	497	3,993
Ken	ora District			, ——		·											. 70		
1977	4.1	13.4	1,447	613	2,060 3.045	1,009	1,370	2,032	4,983 8,592	41.3	20.2	27.5	10.9	102	1.078	1,191	70	76 895	1,337
1978	4.0	14.6	2,100	403	3,788	714	4,926	640	10,069	37.6	7.1	48.9	6.4	206	315	2,204	0	982	3,186
1980	4.0	16.0	4.028	289	4,316	987	3,317	516	9,136	47.2	10.8	36.3	5.6	618	135	2,603	0	547	3,150
1981	4.0	14.2	3,809	127	3,936	973	4,805	1,233	10,946	36.0	8.9	43.9	11.3	312	167	4,094	0	179	4,273
1982	3.1	15.9	5.139	178	5,316	301	6,233	491	12,341	43.1	2.4	50.5	4.0	476	233	2,494	28	319	2,842
1983	2.7	16.6	6,777	266	5,044	548	8,777	768	15,137	33.3	3.6	58.0	5.1	396	139	3,441	0	450	3,891
1984	2.9	14.6	4,386	1,448	5,834	235	6,960	1,511	14,540	40.1	1.6	47.9	10.4	484	1,375	2,369	0	1,303	3,672
1985	3.0	13.8 12.8	5,141	1,494	6,635	1,532	8,674	1,379	18,219	36.4	8.4	47.6	7.6	226 170	956 423	2,815	0	956	3,771
1986	3.5	12.8	3,020	308	3,320	212	0,498	309	14,747	37.3	1.4	37.0	3.5	170	423	3,632	0	393	4,226

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				Capital Fo	and Expend	ditures and	Transfers	(cont'd)								Compositio	on of Cap	oital Fur	nd Expendi	tures	
	Envi	ronmental	Services								Transi	ers							Health		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov†t	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	*	*	*	χ	-x	*
1977 1978 1979 1980 1981	906 558 294 1,682 1,537	782 1,490 879 686 11,144	58 0 60 70 95	1,746 2,049 1,232 2,439 22,775	12 23 36 98 350	933 26 90 87 120	1,080 1,632 2,874 2,470 1,390	3,612 7,351 3,133 6,462 6,823	12,687 19,497 15,389 19,244 42,602	1,733 0 0 0 0 965	0 0 48 64 47	141 621 43 5 73	1,874 621 91 69 1,085	14,561 20,118 15,481 19,313 43,688	3.7 4.2 1.2 1.4 1.2	5.2 8.7 2.1 1.6	32.9 30.3 48.9 36.9 23.8	13.8 10.5 8.0 12.7 53.5	7.4 0.3 0.8 1.0	8.5 8.4 18.7 12.8 3.3	28.5 37.7 20.4 33.6 16.0
1982 1983 1984 1985 1986	2,820 11,718 11,003 11,434 5,697	2,072 11,722 13,424 12,378 2,781	209 47 123 2 10	5,101 23,486 24,550 23,813 8,488	119 469 102 285 271	248 119 129 169 198	2,005 1,957 1,349 1,662 4,293	6,020 1,746 1,522 481 2,458	21,126 33,051 34,653 36,496 27,055	0 12 0 0	258 121 120 76 68	454 1,622 57 632 544	713 1,755 177 708 612	21,838 34,806 34,830 37,204 27,667	1.6 0.5 0.6 2.5 1.8	7.6 1.9 3.5 3.8 5.2	27.0 13.6 16.1 21.3 35.0	24.1 71.1 70.8 65.2 31.4	1.7 1.8 0.7 1.2 1.7	9.5 5.9 3.9 4.6 15.9	28.5 5.3 4.4 1.3 9.1
1977 1978 1979 1980 1981	4,808	1,969 1,685 2,599 632 912	8 73 36 0	6,316 6,566 9,499 2,032 2,746	80 57 191 335 1,224	19 46 25 91 139	1,512 3,948 3,567 2,320 1,292	919 531 777 1,481 474	14,552 15,100 17,412 12,099 11,993	107 84 28 0 18	0 0 15 8 37	438 5 120 2 2	546 89 163 10 57	15,097 15,189 17,575 12,108 12,050	1,2 1,5 0,4 1,3 2,3	3.2 1.7 1.7 2.0 3.9	34.8 23.0 17.1 44.9 44.7	43.4 43.5 54.6 16.8 22.9	0.7 0.7 1.2 3.5 11.4	10.4 26.1 20.5 19.2 10.8	6.3 3.5 4.5 12.2 4.0
1982 1983 1984 1985 1986	2,866 1,381 1,104	795 838 7,902 3,294 1,627	19 1 22 8 7	2,744 3,705 9,306 4,407 4,680	114 125 166 97 247	2,253 2,000 291 216 1,999	2,253 1,045 2,559 1,928 1,243	430 260 2,176 1,992 960	13,460 12,261 20,781 15,370 15,793	0 0 0 0	12 46 14 0 9	96 309 115 586 322	108 355 128 586 331	13,568 12,616 20,910 15,955 16,124	-0.0 2.1 1.4 1.5 2.1	5.3 5.9 1.5 2.6 2.2	36.8 33.8 27.3 39.6 38.0	20.4 30.2 44.8 28.7 29.6	17.6 17.3 2.2 2.0 14.2	16.7 8.5 12.3 12.5 7.9	3.2 2.1 10.5 13.0 6.1
Ke 1977 1978 1979 1980 1981	860 2,229 1,450	228 180 217 1,787 751	\$ 49 97 44 16	565 1,089 2,543 3,281 3,636	75 385 227 538 79	(24) 5 29 14 65	649 2,789 2,898 832 343	124 374 888 1,384 783	3,221 8,692 10,293 9,952 9,659	0 0 0 113 0	0 0 0	122 110 70 34 107	122 110 70 147 107	3,344 8,802 10,362 10,099 9,766	3.2 0.5 2.0 6.2 3.2	12.2 12.4 3.1 1.4 1.7	41.5 33.7 31.0 31.7 44.2	17.5 12.5 24.7 33.0 37.6	1.6 4.5 2.5 5.5 1.5	20.1 32.1 28.2 8.4 3.6	3.8 4.3 8.6 13.9 8.1
1982 1983 1984 1985 1986	6,252 5,706 4,465	2,163 1,037 670 955 868	12 38 399 46 107	4,051 7,327 6,775 5,467 5,642	246 430 202 253 213	140 484 1,256 414 348	3,593 1,896 1,285 2,523 2,193	463 450 587 2,748 2,958	12,043 15,013 15,636 16,358 16,172	175 0 100 0	0 0 0 0	74 106 375 262 94	249 106 475 262 94	12,292 15,120 16,111 16,620 16,266	4.0 2.6 3.1 1.4 1.1	1.9 0.9 8.8 5.8 2.6	23.6 25.9 23.5 23.1 26.1	33.6 48.8 43.3 33.4 34.9	3.2 6.1 9.3 4.1 3.5	29.8 12.6 8.2 15.4 13.6	3.8 3.0 3.8 16.8 18.3

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		Year-End Position														Per Household Data								
					Reserve	eserves and Reserve Funds		Taxes Uncollected				 Arrears				1	l Taxes							
ar	In-Year Revenue Fund Balance	Revenue fund Balance	ue Capital Cap Fund Fu	Accum. Capital Fund Balance	Reserves	Reserve Funds	Total	Current	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Househo				
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- %	\$000	S	\$	\$	\$	\$	\$	\$				
Áĺg	ona Distri	ct -														225	1 55	210	1 490	I N/A				
77	(616)	1,153	5,761	(4,074)	3,777 5,931	2,884	6,749 9,412	1,450	401 463	358 423	2,209	6.6	32,594 34,454	1,373	334 487	236	54	236	526	N/A				
79	2,198	2,770	760	(3,468)	7,051	4,277	11,329	2,014	488	469	2,971	7.2 6.5	31,253 29,639	1,462	375 448	249 263	58 66	242 275	550	H/A				
80	(1,234)	1,558	(16,962)	(3,296)	9,648 12,060	4,363 5,508	14,011 17,568	2,137	482 514	457 527	3,075 3,341	6.1	29,731	1,878	968	314	, 71	290	675	32,30				
82	(611)	892	20,320	63	9,975	6,711	16,686	3,080	615	627	4,323	6.3	43,686	2,079	469 719	345 356	88 99	316 331	749 786	34,60				
83	1,982	1,440	(7,092)	(7,028)	11,880 11,847	7,771 8,767	19,633	2,801	763 819	591 597	4,155	6.2	41,713 41,955	2,296	737	377	95	360	832	36,8				
85	237	3,576	(2,444)	(11,544)	11,579	8,110	19,689	3,044	885	727	4,657	5.9	42,806	2,415	760	406	102	405	912 987	39,0				
86	(609)	2,888	1,489	(10,054)	10,645	7,248	17,892	3,067	1,239	466	4,773	5.6	42,904	2,645	564	444	113	430	907	40,0				
771	hrane Dist	rict 646	413	510 I	1.707	2,946	4,597	803	228	127	1,158	5.5	17,329	1,285	502	148	66	155	369	H/A				
78	65	724	(2,855)	(2,346)	2,177	3,150	5,276	763	251	146 164	1,160	5.1	16,580 20,388	1,361	503 580	160 182	63 72	174 198	397 452	H/A H/A				
79	230	826 859	1,667	(550)	2,887 5,743	3,263	6,070	1,051 878	224 263	185	1,440	4.6	19,406	1,592	390	200	68	215	483	N/A				
81	(58)	801	1,796	700	2,776	4,043	6,819	1,099	287	272	1,656	4.9	19,925	1,781	387	222	79	235	535	30,1				
82	(45)	771	838	1,538	3,862	4,656	8,518	1,225	389	334	1,948	5.1	21,729	2,042	434	246	89	267	602	32,8				
83	270 399	1,042	(1,456)	82 85	3,284	5,411 5,806	8,695 9.502	1,035	256 254	290 253	1,581	3.8	20,516	2,217	396 649	265 300	95	291 313	651	34,0				
85	(153)	1,288	195	279	3,241	6,629	9,869	1,198	225	188	1,611	3.4	21,823	2,418	480	301	106	329	736	37,7				
86	354	1,651	2,416	2,696	3,765	7,041	10,806	1,293	333	114	1,740	2.4	23,322	2,506	479	341	113	361	815	39,2				
Ken 771	ora Distri 174	ct 1,025	1,639]	(285)1	2.749	302	3,088	734	274	119	1,126	1 10.7	4,986	1,504	248	177	85	134	1 395	1 21/1				
78	1,025	2,049	(210)	(494)	2,657	306	2,963	788	247	194	1,229	10.9	5,521	1,531	621	178	85	150	413	N/A				
79	(380)	1,668	(293)	(787)	2,513	393 532	2,905 3,178	760 1,085	370 396	171 330	1,302	10.6	5,637 6,021	1,749	735 711	189	94	172	454	N/4				
Bt	423	1,640	1,180	(545)	3,098	676	3,773	1,533	650	301	2,484	15.1	6,424	2,310	690	226 255	111 122	189 208	526 585	30,1				
82	298	1,938	49	(496)	2,897	1,467	4,364	2,068	325	347	2,740	14.4	6,128	2,691	860	288	142	241	670	33,4				
84	(48)	1,579	(1,571)	(479)	4,206 5,161	1,830	6,037	1,688	707 741	478 612	2,872 3,222	13.1	6,039 5,430	2,807	1,001	295 315	145 153	255 282	695	34,1				
85	(851)	687	1,599	(450)	5,904	1,387	7,290	1,707	685	609	3,001	11.9	7,233	3,169	1,091	329	158	282	750 784	36,				
86	244	931	(1,519)	(1,970)	6,422	1,510	7,932	1,788	1,046	222	3,056	11.4	7,607	3,277	1,078	356	168	323	848	39,				

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		Pop	pulation	1		Households			Hectares		Taxable Assessment						Composition of					
Year	# of	Total	0-19	20-65	tion 66+	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equalized	Resid. Portion	Growth	Equal. per Hhld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Hunicipal Taxation	Property Ta	School
_			×	*	74	*	×	_	000		\$000	74	-x	\$	\$000	\$000	\$000	\$000	\$000	\$000	X	X
Ha	nitou	in District	·				I)	l				·	·		'	·		
1977 1978 1979 1980 1981	13 13 13	6,823 7,048 7,180 7,144 7,014	34.0 33.7 32.8 31.5 29.8	50.3 50.5 51.2 51.8 52.9	15.8 15.8 15.9 16.7 17.3	3,746 3,941 4,027 4,151 4,253	71.3 70.2 69.0 68.2 67.7	1.8 1.8 1.8 1.7 1.6	165 165 165 165 165	0.04 0.04 0.04 0.04 0.04	H/A H/A H/A 174,347 186,043	85.0 84.6 84.7 85.0 84.9	N/A 5.1 2.4 3.1 2.3	N/A N/A N/A 42,001 43,744	542 589 629 726 800	120 135 149 168 186	74 81 86 89 94	14 16 38 38 60	85 55 42 52 49	836 876 945 1,073 1,189	59.9 56.0 54.8 53.7 53.1	40.1 44.0 45.2 46.3 46.9
1982 1983 1984 1985 1986	13 13 13	6,975 6,850 N/A N/A 6,779	27.8 28.5 N/A N/A 26.9	53.7 53.6 N/A N/A 54.4	18.4 17.8 N/A N/A 18.7	4,350 4,411 4,506 4,573 4,617	66.8 65.9 64.3 64.0 63.9	1.6 1.6 N/A N/A 1.5	165 165 165 165 165	0.04 0.04 M/A M/A 0.04	198,614 212,544 215,724 229,891 239,170	84.9 85.2 84.9 85.0 85.6	2.3 1.9 1.8 2.0 0.1	45,658 48,185 47,875 50,271 51,802	880 928 999 1,064 1,143	202 213 236 247 254	100 115 142 171 174	65 94 106 113 127	91 86 96 98 100	1,337 1,436 1,579 1,692 1,799	53.6 52.7 53.7 53.8 53.0	46.4 47.3 46.3 46.2 47.0
		ng District						-					!									
1977 1978 1979 1980 1981	16 16 16	74,117 74,065 74,160 73,415 74,384	38.8 37.8 37.0 35.6 34.4	53.4 54.3 54.6 55.7 56.5	7.7 7.9 8.3 8.7 9.0	25,323 25,884 26,662 26,954 27,063	92.4 92.6 92.8 92.9 92.9	2.9 2.9 2.8 2.7 2.7	273 273 273 273 273 273	0.27 0.27 0.27 0.27 0.27	H/A H/A H/A 1,145,643 1,240,600	61.6 61.5 62.0 64.0 63.7	N/A 4.5 3.2 1.2 2.5	N/A N/A N/A 42,504 45,841	5,233 5,135 5,790 6,622 7,548	3,850 3,687 4,054 4,716 5,437	983 1,231 1,411 1,683 2,032	817 1,013 1,285 1,460 1,767	729 818 764 824	11,515 11,799 13,361 15,249 17,609	59.6 57.1 57.2 56.6 57.3	40.4 42.9 42.8 43.4 42.7
1982 1983 1984 1985 1986	16 16 16	73,940 73,850 N/A N/A 73,733	31.8 32.2 N/A N/A 29.6	58.4 58.2 N/A N/A 60.1	9.8 9.7 N/A N/A 10.3	27,169 27,360 27,532 27,865 28,372	92.9 93.0 92.9 92.9 93.2	2.7 2.7 N/A N/A 2.6	273 273 273 273 273 273	0.27 0.27 N/A N/A G.27	1,338,085 1,439,299 1,504,193 1,563,099 1,665,897	63.8 63.2 63.0 63.8 63.8	1.7 2.8 0.1 1.1 1.4	49,250 52,606 54,634 56,095 58,716	8,319 8,519 9,086 9,656 10,716	6,026 6,325 6,469 6,754 7,513	1,925 2,146 2,258 2,603 2,867	1,946 2,125 2,252 2,601 2,801	916 972 930 977 1,015	19,132 20,087 20,995 22,592 24,911	56.8 56.0 55.2 55.6 55.1	43.2 44.0 44.8 44.4 44.9
Pa	rry S	ound Distric	!	!						1						1		·				
1977 1978 1979 1980 1981	27 27 27 28	25,587 26,322 26,814 27,904 28,458	33.5 32.7 32.3 31.2 30.0	53.5 54.0 54.2 54.8 55.7	13.0 13.3 13.4 13.9 14.3	16,416 17,000 17,447 20,760 21,623	55.2 57.1 57.3 49.9 49.3	1.6 1.5 1.5 1.3	354 354 354 499 499	0.07 0.07 0.08 0.06 0.06	N/A N/A N/A 948,050 1,002,701	83.8 84.1 84.3 86.8 86.9	H/A 4.2 2.9 20.0 0.0	N/A N/A H/A 45,667 46,372	2,121 2,115 2,331 2,967 3,767	592 564 622 748 911	298 335 397 402 417	167 173 198 201 231	192 560 255 295 312	3,379 3,757 3,816 4,613 5,637	52.8 51.6 49.3 46.6 50.9	47.2 48.4 50.7 53.4 49.1
1982 1983 1984 1985 1986	28 28 28	28,225 28,929 H/A H/A 29,498	27.8 28.3 N/A N/A 26.4	57.0 56.6 N/A N/A 58.3	15.2 15.1 N/A N/A 15.3	21,839 22,181 22,369 22,573 22,983	49.2 49.4 49.0 49.1 49.9	1.3 1.3 N/A N/A 1.3	499 499 499 499 499	0.06 0.06 N/A N/A 0.06	1,089,411 1,183,728 1,210,473 1,248,744 1,374,089	87.4 87.7 87.7 87.9 88.0	0.2 1.2 1.2 0.9 1.6	49,884 53,367 54,114 55,320 59,787	4,231 4,526 4,777 5,001 5,636	1,002 1,070 1,131 1,197 1,300	483 518 531 587 631	252 342 390 433 480	414 415 448 476 603	6,381 6,872 7,277 7,694 8,649	53.3 50.6 49.2 48.3 48.4	50.8

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		Revenue Fund Revenues															Composition of Revenue Fund Revenues					
	Property Taxation	0.	Payments in Lieu of Taxes				User F	ees														
Year		Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Onterio Grants	PIL's	User Fees	Other Revenues				
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	X,	%	*	X				
Hai 1977 1978 1979 1980	836 876 945 1,073	703 747 818 898	1,264 1,337 1,433 1,643	1,878 2,040 2,179 2,461 2,758	27 26 25 31 37	9 8 12 11	36 35 37 41	0 0 0 0	215 241 284 307 343	78 123 184 259 413	294 364 468 566 757	264 322 379 194 327	3,307 3,637 4,008 4,335 5,080	25.3 24.1 23.6 24.8 23.4	56.8 56.1 54.4 56.8 54.3	1.1 1.0 0.9 0.9 1.0	8.9 10.0 11.7 13.1 14.9	8.0 8.9 9.5 4.5 6.4				
1982 1983 1984 1985 1986	1,340 1,436 1,579 1,692 1,799	1,030 1,030 1,114 1,146 1,221	2,002 1,954 2,160 2,343 2,621	3,032 2,984 3,274 3,489 3,842	43 43 46 49 52	13 15 16 17 14	55 57 62 65 66	0 0 0 0	381 481 466 533 536	367 414 431 526 551	748 894 898 1,060 1,088	381 402 364 261 293	5,557 5,773 6,177 6,568 7,088	24.1 24.9 25.6 25.8 25.4	54.6 51.7 53.0 53.1 54.2	1.0 1.0 1.0 1.0 0.9	13.5 15.5 14.5 16.1 15.3	6.9 7.0 5.9 4.0 4.1				
₩1977 1978 1979 1980	01ssing Distri 11,515 11,799 13,361 15,249 17,609	7,409 8,450 8,794 9,653 10,952	6,172 7,109 8,781 9,788 10,565	13,581 15,559 17,575 19,442 21,517	515 494 537 602 752	526 483 553 722 815	1,041 977 1,090 1,324 1,567	476 613 644 986 849	1,133 1,196 1,439 1,545 1,745	1,402 1,765 2,135 1,974 2,488	3,011 3,575 4,218 4,505 5,081	1,475 1,763 1,564 1,483 2,412	30,624 33,673 37,808 42,003 48,186	37.6 35.0 35.3 36.3 36.5	44.3 46.2 46.5 46.3 44.7	3.4 2.9 2.9 3.2 3.3	9.8 10.6 11.2 10.7 10.5	5. 4. 3. 5.				
1982 1983 1984 1985 1986	19,132 20,087 20,995 22,592 24,911	12,376 13,053 13,450 13,823 14,259	12,260 12,872 13,562 15,315 16,826	24,636 25,925 27,012 29,138 31,085	772 804 886 950 1,086	914 877 898 904 941	1,686 1,681 1,785 1,855 2,027	1,028 1,208 1,726 1,414 1,456	1,915 2,311 2,356 2,664 2,927	2,340 2,914 3,012 3,822 4,487	5,283 6,433 7,095 7,899 8,870	2,158 2,569 2,552 2,763 2,626	52,895 56,695 59,439 64,247 69,519	36.2 35.4 35.3 35.2 35.8	46.6 45.7 45.4 45.4 44.7	3.2 3.0 3.0 2.9 2.9	10.0 11.3 11.9 12.3 12.8	4. 4. 4. 3.				
Par 1977 1978 1979 1980 1981	79 Sound Dist 3,379 3,757 3,816 4,613 5,637	1,903 2,337 2,641 3,156 3,681	3,225 3,395 4,251 5,047 5,372	5,129 5,732 6,892 8,203 9,053	50 52 62 65 89	18 17 18 28 27	68 69 80 93	1 1 1 1 2	332 349 725 789 846	447 513 631 724 874	780 863 1,356 1,514 1,721	660 792 864 737 916	10,016 11,213 13,008 15,159 17,444	33.7 33.5 29.3 30.4 32.3	51.2 51.1 53.0 54.1 51.9	0.7 0.6 0.6 0.6 0.7	7.8 7.7 10.4 10.0 9.9	6. 7. 6. 4.				
982 983 984 1985 1986	6,381 6,872 7,277 7,694 8,649	4,310 4,096 4,479 4,647 4,917	6,031 6,722 7,049 7,387 8,030	10,341 10,818 11,529 12,035 12,947	102 110 121 159 175	30 41 44 45 55	132 151 165 205 230	2 0 0 0	1,008 1,068 1,114 1,289 1,387	993 1,045 1,227 1,299 1,490	2,002 2,112 2,342 2,588 2,878	865 1,269 1,047 1,263 2,743	19,720 21,222 22,360 23,784 27,446	32.4 32.4 32.5 32.3 31.5	52.4 51.0 51.6 50.6 47.2	0.7 0.7 0.7 0.9 0.8	10.2 10.0 10.5 10.9 10.5	4. 6. 4. 5.				

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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							tevenue Fun	d Expendit	ures by Funct	ion								
		Protec	tion to Pe	ersons and	Property	1	ransportat	ton Servic	es	E	nvironment	Services			Health an	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Kealth	General Assistance	Elderly Assistance	Assistance to Children	Total
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Har 1977 1978 1979 1980 1981	nitoulin Distr 416 564 545 629 695	202 88 80 90 86	0 0 1 0	30 40 35 35 41	232 128 115 125 127	823 1,011 1,049 1,069 1,250	0 0 0	77 51 88 77 110	899 1,061 1,137 1,146 1,359	90 63 59 61 85	99 86 133 176 197	41 36 54 61 82	230 185 246 299 365	26 30 46 42 54	95 73 82 113 115	756 814 947 1,085 1,274	107 118 132 135 160	985 1,035 1,206 1,375 1,604
1982 1983 1984 1985 1986	876 994 1,005 973 1,057	103 126 116 132 110	0 0 0 0 8	42 43 45 50 64	145 169 160 182 182	1,263 1,329 1,260 1,521 1,536	0 0 0 0	120 129 219 219 282	1,383 1,458 1,478 1,740 1,818	137 224 199 202 209	167 142 159 184 158	108 106 128 106 157	412 472 486 492 524	87 63 71 77 92	154 177 218 293 290	1,352 1,418 1,474 1,535 1,600	193 204 256 332 401	1,787 1,862 2,018 2,237 2,383
Nij 1977 1978 1979 1980 1981		2,122 2,172 2,574 2,782 3,269	3,284 3,440 3,731 4,032 4,653	308 555 1,182 1,134 920	5,714 6,166 7,487 7,949 8,843	5,324 5,998 6,999 6,726 7,757	1,010 1,185 1,436 1,633 1,976	535 654 692 738 710	6,868 7,837 9,128 9,097 10,443	2,305 2,839 3,149 3,316 4,202	1,585 1,917 2,293 2,264 2,942	500 570 593 1,239 846	4,390 5,326 6,035 6,820 7,990	903 1,124 1,184 1,119 1,408	1,478 1,727 1,942 2,203 2,310	2,701 2,899 3,538 3,764 4,373	677 876 1,076 1,123 1,359	5,759 6,626 7,740 8,210 9,450
1982 1983 1984 1985 1986	7,022 6,721 7,293	3,751 3,875 4,141 4,379 4,913	5,238 5,525 5,773 5,821 6,319	1,500 1,069 1,163 1,302 1,183	10,488 10,470 11,077 11,501 12,416	7,562 7,582 7,769 8,183 8,834	2,339 2,558 2,818 3,002 3,495	810 788 850 995 930	10,711 10,928 11,437 12,180 13,259	4,095 4,588 5,286 5,350 5,973	2,296 2,481 2,599 3,092 2,889	1,078 1,087 1,100 1,233 1,181	7,469 8,156 8,985 9,674 10,044	1,556 2,105 2,193 2,391 2,646	2,727 3,410 3,798 4,405 4,945	5,055 5,500 5,995 7,060 8,121	1,559 1,480 1,708 2,000 1,990	10,897 12,495 13,693 15,856 17,702
Pa 1977 1978 1979 1980	1,329 1,521 2,073	286 355 530 551 559	214 223 234 280 376	90 100 140 168 192	590 677 904 999 1,126	3,160 3,390 3,862 4,473 4,853	4 4 4 8 4	130 126 420 289 229	3,293 3,521 4,286 4,770 5,086	598 931 654 709 967	420 403 453 434 523	217 311 339 490 524	1,235 1,646 1,446 1,633 2,014	255 239 288 260 524	443 528 619 750 852	1,083 1,150 1,925 2,318 2,436	403 465 546 613 759	2,184 2,383 3,379 3,942 4,570
1982 1983 1984 1985 1986	2,993 3,409 3,508	907 799 935 848 966	401 420 478 474 479	209 233 234 332 349	1,517 1,452 1,646 1,654 1,794	4,962 5,693 5,749 6,337 6,657	12 0 0 0	264 268 344 472 276	5,238 5,961 6,092 6,809 6,933	966 1,125 940 1,109 2,320	701 770 726 801 1,010	620 725 742 745 809	2,287 2,620 2,408 2,655 4,138	495 411 423 461 452	1,027 1,051 1,332 1,697 1,927	2,891 3,169 3,215 3,691 4,420	832 973 960 929 1,391	5,245 5,625 5,930 6,778 8,190

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

	Rever	nue Fund Ex	penditures	by Function	(cont'd)	Composi	tion of I	Revenue	Fund E	rpendi tur	es by Fo	unction		Revenue F	and Expenditu	ires by 0b	ject		Fund E: by Obje	ition of spenditu ect	Revenu res
	Culi	reation ar tural Servi		Planning	Total	General		ľ		Health and Social			Salaries and	Materials and	External	Debt	Transfers to Own	Total	Şal. and	Mater. and Supp.	Ext.
ear	Parks & Recr.	Library	Total	Develop.	Expenditures		Protec.	Trans.	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	Transfers	Charges	Funds	Expenditures	Wages	· · · .	
	\$000	\$000	\$000	\$000	\$000	x x	χ	χ-	-X	-x	7.	*	\$000	\$000	\$000	\$000	\$000	\$000	- x	*	*
	itoulin Di							_	l										38.0	39.6	5.6
1977	275	1 133	408	1 115	3.291	12.6	7.0	27.3	7.0	29.9	12.4	3.5	1,252	1,304	185	85 84	466 487	3,291	37.6	39.7	7.0
978	348	147	495	169	3,638	15.5	3.5	29.2	5.1	28.4	13.6	4.6	1,369	1,443	256	98	343	4,022	39.8	43.0	6.
979	431	139	571	202	4,022	13.6	2.9	28.3	6.1	30.0	14.2	5.0	1,600	1,731	249	98	431	4,316	39.8	41.8	6.
980	541	83	624	118	4,316	14.6	2.9	26.6	6.9	31.9	14.5	2.7	1,718	1,804	266 228	120	664	5.023	40.3	39.6	4.
981	576	116	691	181	5,023	13.8	2.5	27.1	7.3	31.9	13.8	3.6	2,023	1,989	228	120	004	.,			
		131	814	112	5,528	15.8	2.6	25.0	7.5	32.3	14.7	2.0	2.300	2.054	275	112	787	5,528	41.6	37.2	5.1
982	683 654	133	786	134	5,874	16.9	2.9	24.8	8.0	31.7	13.4	2.3	2,486	2,166	299	235	688	5,874	42.3	36.9	5.
984	552	143	695	177	6,020	16.7	2.7	24.6	8.1	33.5	11.5	2.9	2,555	2,210	385	197	673	6,020	42.4	36.7	6.
985	611	124	735	252	6,611	14.7	2.8	26.3	7.4	33.8	11.1	3.8	2,701	2,503	462	231	714	6,611	40.9	40.9	6
986	525	128	654	291	6,908	15.3	2.6	26.3	7.6	34.5	9.5	4.2	2,891	2,828	469	201	519	6,908	41.9	40.9	0.
								·	ļ	i		l			l	l					
	issing Dis					10.5	19.0	1 22.9	1 14.6	19.2	1 12.2	1.5	14,463	9.347	1,740	2,522	1,950	30,022	1 48.2	31.1	5.1
977	3,048	625	3,673	459	30,005 33,718	9.5	18.3	23.2	15.8	19.7	111.5	2.0	15,746	10.347	2.565	2,736	2,323	33.718	46.7	30.7	7.
978	3,223	648 741	3,871	684 818	38,296	8.1	19.6	23.8	15.8	20.2	10.4	2.1	17.846	12,336	3,101	3,299	1,714	38,296	46.6	32.2	8.
980	3,242	727	4,204	1,396	41,289	8.8	19.3	22.0	16.5	19.9	10.2	3.4	18.934	13.067	3,386	3,552	2.351	41,289	45.9	31.6	8.
981	3,994	B45	4,839	1.374	47,731	10.0	18.5	21.9	16.7	19.8	10.1	2.9	21,777	15,182	3,497	4,162	3,112	47,731	45.6	31.8	7.
								70.7		1	10.4	2.1	26,349	15.009	4,413	4,082	3,015	52,868	49.8	28.4	8.
982	4,551	964	5,514	1,129	52,868	12.6	19.8	20.3	14.1	20.6	10.4	2.0	28,121	15,921	4,554	4,296	3.344	56,236	50.0	28.3	8.
983	4,961	1,094	6,055	1,110	56,236 59,392	12.5	18.7	19.3	15.1	23.1	10.7	1.9	30,499	14,905	4,918	5,429	3.640	59,392	51.4	25.1	8.
984	5,068	1,288	6,356	1,124	64,945	11.2	17.7	18.8	14.9	24.4	10.8	2.2	31,530	17,778	5.711	6,594	3,332	64,945	48.5	27.4	8.
985 986	5,697	1,312	7,009 7,613	1,533	69,659	10.2	17.8	19.0	14.4	25.4	10.9	2.2	34,013	18,847	5,778	7,416	3,605	69,659	48.8	27.1	8.
900	0,195	1,410	7,013	1,233	07,037	10,2	111.0	17.0	1727		1011		31,015	,	.,	.,	-,	,			
Parr	ry Sound D	istrict				. —				_	,										
977	944	165	1,109	209	9,858	12.5	6.0	33.4	12.5	22.2	11.2	2.1	3,733	4,342	347	337	1,112	9,871	37.8	44.0	3.
978	1,037	138	1,175	157	10,887	12.2	6.2	32.3	15.1	21.9	10.8	1.4	3,923	4,634	809	516	1,040	10,921			7.
979	1,077	151	1,228	273	13,038	11.7	6.9	32.9	11.1	25.9	9.4	2.1	4,779	5,677	972	408 378	1,217	13,053	36.6	43.5	7
980	1,064	166	1,230	588	15,236	13.6	6.6	31.3	10.7	25.9	8.1 7.8	3.9	5,477 6,459	6,551	1,122	378	1,708	15,236	35.9	43.0	7
981	1,112	215	1,327	599	17,051	13.7	6.6	29.8	11.8	26.8	7.8	3.5	0,439	6,610	1,422	3/4	2,182	17,051	37.9	38.8	8.
982	1,519	315	1.633	454	19,335	14.3	7.8	27.1	11.8	27.1	9.5	2.3	7,249	7,521	1,554	398	2,613	19,335	37.5	38.9	8.
983	1.659	292	1.951	493	21,095	14.2	6.9	28.3	12.4	26.7	9.2	2.3	8,166	8,396	1,684	397	2,452	21,095	38.7	39.8	8
984	1,556	306	1,862	886	22,234	15.3	7.4	27.4	10.8	26.7	8.4	4.0	8,338	8,536	1,732	616	3,012	22,234	37.5	38.4	7
1985	1,864	370	2,234	859	24,497	14.3	6.8	27.8	10.8	27.7	9.1	3.5	9,129	9,350	2,228	656	3,133	24,497	37.3	38.2	9.
1986	1,788	527	2,315	997	27,855	12.5	6.4	24.9	14.9	29.4	8.3	3.6	9,893	10,110	2,472	1,870	3,511	27,855	35.5	36.3	8.
		1				1			1												

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	Composition Fund Expend	of Revenue			Capital	Fund Revenu	Jes			Cı	Composition			c	apital Fund E				
	by Object (Trans	sfers from Ow	n Funds											Tra	nspartatio	n Service	s
Year	Debt Charges	Transfers to Own Funds	Revenue	Reserves & Reserve Funds	Total	Long-Term Borrowing	Onterio Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grents	Other	General Gov't.	Protection	Roads	Trensit	Other	Total
	X	X	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	*	X.	×	\$000	\$000	\$000	\$000	\$000	\$000
Har 1977 1978 1979 1980		14.2 13.4 8.5 10.0 13.2	401 379 150 262 472	42 38 87 78 316	442 417 237 340 788	3 0 53 26 24	378 1,634 748 368 3,392	229 392 92 108 475	1,053 2,443 1,130 842 4,678	42.0 17.1 21.0 40.4 16.8	0.3 0.0 4.7 3.1 0.5	35.9 66.9 66.2 43.7 72.5	21.7 16.0 8.1 12.8 10.2	19 95 9 37 101	190 87 57 5	257 422 323 332 1,245	0 0 0 0	58 53 99 20 225	315 475 422 352 1,469
1982 1983 1984 1985 1986	2.0 4.0 3.3 3.5	14.2 11.7 11.2 10.8 7.5	481 576 465 560 375	209 120 84 43 63	690 696 549 603 438	529 53 171 12 18	2,143 1,738 2,111 964 1,663	1,334 318 227 596 615	4,695 2,805 3,058 2,175 2,734	14.7 24.8 18.0 27.7 16.0	11.3 1.9 5.6 0.6 0.7	45.6 62.0 69.0 44.3 60.8	28.4 11.3 7.4 27.4 22.5	289 225 49 107 75	13 63 26 27 34	421 1,443 1,216 673 596	0 0 0	635 212 107 32 44	1,056 1,656 1,323 705 640
Ni 1977 1978 1979 1980 1981	8.1 8.6 8.6	6.5 6.9 4.5 5.7 6.5	825 1,606 1,344 1,719 2,335	2,349 631 379 336 248	3,174 2,237 1,723 2,055 2,583	5,747 5,291 2,529 1,173 4,205	1,032 1,395 2,180 4,187 5,631	501 593 355 67 181	10,453 9,516 6,788 7,483 12,600	30.4 23.5 25.4 27.5 20.5	55.0 55.6 37.3 15.7 33.4	9.9 14.7 32.1 56.0 44.7	4.8 6.2 5.2 0.9 1.4	4,536 1,409 110 144 517	412 314 320 225 135	787 1,565 2,269 2,092 3,331	711 103 102 (16) 271	10 240 35 21 191	1,507 1,908 2,406 2,096 3,792
1982 1983 1984 1985 1986	7.6 9.1 10.2	5.7 5.9 6.1 5.1 5.2	2,617 2,870 3,243 2,874 3,079	318 182 613 62 556	2,934 3,052 3,856 2,935 3,636	109 4,149 7,166 5,347 6,037	5,639 10,763 9,254 5,048 6,809	197 919 1,054 1,924 611	8,879 18,884 21,330 15,255 17,092	33.0 16.2 18.1 19.2 21.3	1.2 22.0 33.6 35.1 35.3	63.5 57.0 43.4 33.1 39.8	2.2 4.9 4.9 12.6 3.6	1,744 2,526 609 392 435	530 292 181 446 303	4,445 7,604 2,777 1,387 2,642	717 20 604 502 133	92 15 139 107 16	5,254 7,639 3,520 1,996 2,791
Pa 1977 1978 1979 1980	3.1 2.5	strict 11.3 9.5 9.3 11.2 12.8	851 716 975 1,350 1,753	52 92 203 66 113	902 808 1,179 1,416 1,867	1,174 268 0 118 185	1,361 1,823 1,367 1,151 2,360	451 629 345 367 413	3,888 3,528 2,891 3,051 4,825	23.2 22.9 40.8 46.4 38.7	30.2 7.6 0.0 3.9 3.8	35.0 51.7 47.3 37.7 48.9	11.6 17.8 11.9 12.0 8.6	84 50 59 160 113	127 57 237 124 147	851 843 1,249 1,489 2,129	0 0 0	8 1 315 (35) 75	859 844 1,564 1,454 2,204
1982 1983 1984 1985	1.9 2.8 2.7	13.5 11.6 13.5 12.8 12.6	1,821 1,478 1,897 1,911 2,064	318 261 375 562 489	2,139 1,739 2,273 2,473 2,553	160 309 1,248 310 1,940	2,068 2,368 2,413 2,091 3,375	210 250 158 462 191	4,577 4,665 6,091 5,336 8,059	46.7 37.3 37.3 46.3 31.7	3.5 6.6 20.5 5.8 24.1	45.2 50.8 39.6 39.2 41.9	4.6 5.4 2.6 8.7 2.4	226 190 355 226 79	439 115 373 239 320	848 1,702 1,925 1,790 3,279	0 0 0	57 135 61 394 207	90 1,83 1,98 2,18 3,48

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

				Capital f	und Exper	ditures and	Transfers	(cont'd)								Compositi	on of Ca	pital Fu	nd Expend	itures	
	En	vironmenta	Services				1				Trans	fers				1			1	1	
Year	Sewers	Woter	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7,	- X	1 %	×	x	x	- χ
	nitoulin &											·			I					· -	·
1977 1978 1979 1980	0 0 558 4,347	10 8 81 26	0 0 0 5 20	27 10 8 644 4,395	19 4 19	0 0 0 0	374 1,778 184 128 114	58 62 13 16	930 2,504 759 1,183 6,131	0 0 525 0 0	3 0 3 10	72 99 0 2 4	75 99 527 12 18	1,005 2,602 1,287 1,195 6,149	2.0 3.8 1.2 3.1 1.6	20.4 3.5 7.5 0.4 0.0	33.9 19.0 55.6 29.8 24.0	2.9 0.4 1.1 54.4 71.7	0.0 0.0 2.5 0.3	40.2 71.0 24.2 10.8 1.9	0.4 2.3 8.2 1.1 0.3
1982 1983 1984 1985 1986	584 50 43 102 185	953 192 843	28 39 4 11 12	617 132 999 306 1,040	48 3 7 171 125	24 43 167 12 26	951 309 394 235 402	17 0 80 520 471	3,014 2,431 3,047 2,084 2,813	0 0 0 0	22 18 22 12 18	0 4 17 25 0	22 22 39 37 18	3,036 2,453 3,086 2,121 2,830	9.6 9.3 1.6 5.1 2.7	0.4 2.6 0.9 1.3	35.0 68.1 43.4 33.8 22.8	20.5 5.4 32.8 14.7 37.0	2.4 1.9 5.7 8.8 5.3	31.6 12.7 12.9 11.3 14.3	0.6 0.0 2.6 25.0 16.7
N1 1977	ussing Di														:					_	
1978 1979 1980 1981	1,531 1,465 2,758 2,764	479 371 493 1,639 2,388	5 21 0 0 6	2,446 1,923 1,958 4,397 5,158	893 38 54 60 99	9 2 20 150 20	1,275 433 355 460 820	462 169 920 735 697	11,540 6,195 6,143 8,266 11,237	0 0 0 0 338	0 55 29 108 109	53 1 61 63 406	53 56 90 172 854	11,593 6,251 6,232 8,437 12,091	39.3 22.7 1.8 1.7 4.6	3.6 5.1 5.2 2.7 1.2	13.1 30.8 39.2 25.4 33.7	21.2 31.0 31.9 53.2 45.9	7.8 0.6 1.2 2.5	7.0 5.8 5.6 7.3	4.0 2.7 15.0 8.9 6.2
1982 1983 1984 1985 1986	2,859 3,396 7,743 4,484 1,736	1,283 1,831 802 1,850 431	0 0 6	4,142 5,227 8,551 6,349 2,157	553 533 569 831	932 215 1,839 811 1,325	1,397 1,616 1,480 2,308 4,592	580 364 839 720 882	14,627 18,432 17,553 13,591 13,315	0 1,012 136 500	109 138 119 96 112	11 27 3 26 0	120 165 1,133 258 612	14,748 18,597 18,686 13,849 13,927	11.9 13.7 3.5 2.9 3.3	3.6 1.6 1.0 3.3 2.3	35.9 41.4 20.1 14.7 21.0	28.3 28.4 48.7 46.7 16.2	6.7 4.2 13.5 10.2 16.2	9.6 8.8 8.4 17.0	4.0 2.0 4.8 5.3 6.6
Par		istrict				1						1						_			0.0
1977 1978 1979 1980 1981	126 0 1 190 638	90 31 55 80 223	5 17 23 12 48	221 48 78 282 910	20 37 47 4 8	67 116 64 70 90	1,359 1,855 361 165 813	95 788 240 405 743	2,833 3,795 2,649 2,663 5,027	0 0	0 0	20 0 86 6 54	20 0 86 6 54	2,852 3,795 2,735 2,669 5,081	3.0 1.3 2.2 6.0 2.2	4.5 1.5 8.9 4.7 2.9	30.3 22.2 59.0 54.6 43.8	7.8 1.3 2.9 10.6	3.1 4.0 4.2 2.7	48.0 48.9 13.6 6.2	3.4 20.8 9.1 15.2 14.8
1982 1983 1984 1985 1986	1,012 1,621 325 641	966 378 664 310 551	32 68 49 32 95	1,509 1,458 2,334 668 1,288	39 5 3 99 9	254 155 126 297 181	998 495 423 700 557	123 360 468 646 972	4,493 4,614 6,069 5,060 6,891	0 0 0 0 0	0 12 0 0 40	44 84 86 12 1,198	44 95 86 12 1,238	4,537 4,710 6,155 5,072 8,129	5.0 4.1 5.8 4.5 1.1	9.8 2.5 6.1 4.7 4.6	20.1 39.8 32.7 43.2 50.6	33.6 31.6 38.5 13.2 18.7	6.5 3.4 2.1 7.8 2.8	22.2 10.7 7.0 13.8 8.1	2.7 7.8 7.7 12.8

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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														1						
				,	ear-End Pos												ousehold 0.			
Year	In-Year Revenue Fund Balance	Accum. Revenue Fund Balance	In-Year Capital Fund Balance	Accum, Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	Arrears As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	\$000	S	s	S	\$	S	\$	S
1977 1978 1979 1980 1981	16 (1) (14) 19 57	68 80 164 184 309	48 (159) (157) (353) (1,471)	8 (151) (308) (660) (2,035)	424 486 710 801 928	254 341 329 361 222	678 827 1,039 1,162 1,150	142 175 211 233 267	35 48 53 50 72	35 48 57 56 71	212 271 321 339 410	16.2 18.3 19.7 17.8 19.3	584 538 533 501 453	823 910 1,006 1,079 1,256	233 626 190 296 1,533	112 125 143 165 181	32 25 28 30 34	86 111 125 152 169	229 261 295 346 384	H/A H/A H/A B/A 21,000
1983 1984 1985 1986	29 (101) 157 (43) 180	319 244 403 359 539	1,659 352 (28) 54 (96)	(375) (49) (77) (22) (118)	998 976 1,124 1,226 1,233	317 349 349 376 424	1,315 1,325 1,473 1,602 1,657	318 294 294 287 261	110 114 107 101 148	106 109 98 96 51	534 517 499 483 460	22.3 20.0 18.1 16.5 14.6	923 868 952 843 759	1,382 1,469 1,204 1,322 1,382	754 608 609 417 563	197 215 231 248 262	42 50 44 50 57	187 208 216 236 261	426 473 491 534 579	23,600 23,800 25,300 27,300 28,400
Ni 1977 1978 1979 1980 1981	(45) (488) (45) (488) (488)	936 907 433 1,146 1,603	(1,140) 3,265 556 (954) 509	(7,613) (4,349) (3,794) (4,853) (4,343)	894 1,029 931 1,153 1,322	1,955 1,952 1,883 2,001 2,057	2,849 2,981 2,815 3,154 3,379	1,506 1,598 1,511 1,912 2,136	383 387 326 462 641	354 423 490 611 651	2,243 2,407 2,326 2,985 3,429	12.8 12.9 11.1 12.3 12.4	21,954 26,079 27,151 26,755 28,699	1,200 1,297 1,418 1,529 1,768	462 238 228 306 416	210 194 223 242 277	59 66 79 85 102	175 192 220 237 266	444 452 522 565 645	H/A H/A H/A H/A 26,300
1982 1983 1984 1985 1986	27 459 47 (698) (140)	1,630 2,089 2,159 1,447 1,332	(5,869) 287 2,644 1,406 3,165	(10,212) (9,926) (7,281) (5,919) (2,754)	1,333 1,593 1,647 1,356 1,502	2,017 1,935 1,503 2,007 1,740	3,351 3,527 3,149 3,363 3,243	2,507 2,517 2,293 2,036 1,974	845 921 753 637 646	950 1,034 831 505 200	4,302 4,473 3,877 3,178 2,820	14.1 13.7 11.3 8.8 7.0	27,069 29,370 41,515 43,514 46,177	1,958 2,083 2,121 2,319 2,488	542 683 627 485 476	305 299 305 327 364	111 128 133 145 168	295 302 319 345 389	712 729 757 817 921	29,200 29,800 31,700 33,800 35,100
Pa: 1977 1978 1979 1980	158 326 (30) (77) 393	362 688 784 707 1,100	1,036 (267) 156 382 (256)	(54) (321) (165) 217 (39)	1,215 1,516 1,556 1,808 2,067	335 400 452 694 715	1,550 1,917 2,009 2,501 2,782	558 611 691 832 946	230 266 217 292 338	188 225 252 286 374	975 1,102 1,160 1,411 1,659	16.5 16.1 15.6 14.8 14.9	2,693 2,812 2,642 2,487 2,510	616 640 767 726 775	177 223 156 127 229	126 115 130 135 166	24 42 30 26 27	115 132 149 162 160	265 289 309 323 354	H/A H/A H/A H/A 22,600
1982 1983 1984 1985 1986	385 127 126 (713) (409)	1,511 1,637 1,771 1,066 657	40 (45) (64) 264 (70)	(43) (107) 158 88	2,423 3,209 3,569 4,480 5,206	998 1,026 1,484 1,092 1,262	3,421 4,235 5,072 5,572 6,468	1,002 1,066 1,101 1,172 1,213	395 402 404 430 607	457 471 455 477 209	1,854 1,939 1,961 2,079 2,029	16.1 14.9 13.9 13.7 11.9	2,485 2,601 3,514 3,564 4,066	879 959 1,011 1,065 1,211	204 210 276 220 300	189 208 222 237 242	32 34 37 39 45	166 203 226 252 264	387 445 486 528 551	25,100 25,900 27,300 29,300 30,400

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Municipal Property Taxation Taxable Assessment Population Households Rectares Property Taxation Sewer Age Distribution Commercial Surcharge Per Pop. Direct on Direct Other Total Industriat Equa1 to Pop. Water Water Special Municipal Residential and рег Perm-I Hhld per Resid. 1# of School Billings Billings Charges Taxation Municipal and Farm Business Ratio fotal Hect. Equal 1 zed Partion Growth Hhld. 0.19 20 65 66+ anent Year Hun \$000 \$000 \$000 \$000 000 8 Rainy River District 189 3,646 64.2 35.8 1,177 1 739 428 0.09 46.1 h/A N/A 9.9 7.536 97.2 | 2.8 236 1977 15 20.991 | 38.0 | 52.1 116 234 3.908 62.4 37.6 R/A 1,254 1.863 441 10.0 96.9 2.8 236 0.09 N/A 46.0 19781 15 36.9 1,372 2.047 246 4.275 62.6 37.4 96.8 2.7 236 0.09 H/A 46.2 1.8 N/A 1979 15 21.244 35.7 54.0 10.3 293 38.3 1.903 498 161 4,421 61.7 41.804 1,567 236 0.09 326.656 54.7 -3.2 1980 15 20.423 34.2 54 6 7.814 96.7 2.6 37.3 293 4 983 62.7 1,868 2,042 1981 15 19.966 33.1 55.3 11 6 7.852 96.3 236 0.08 343,345 58.4 .3.3 37.9 2.033 2,254 597 315 316 5,516 62.1 236 0.08 350.973 57.9 44,670 1982 15 19.814 30.8 12.4 7.857 96.6 56.8 6,264 63.1 36.9 2,307 2,428 663 545 2.5 236 0.08 388.037 58.5 1.0 48 699 19.756 31.7 56.0 7.968 96.1 516 6.821 62.7 37.3 2.594 2.739 682 236 399.678 58 1 49 891 1984 | 15 N/A N/A 6/4 N/A 8.011 96.0 N/A N/A 37.5 853 311 661 7.614 62.5 1985 15 h/A N/A h/A N/A 8 096 96.1 N/A 238 N/A 412.806 57.8 1.2 50,989 57.5 52,664 3,040 3,294 869 311 673 8.187 62.4 37.6 8,164 96.1 | 2.4 238 0.08 429.947 0.8 1986 115 19.645 57.4 Sudbury District 92 2.296 42.3 948 964 225 68 1977 11 18.564 6.7 90 0 0.12 M/A 49.9 N/A N/A 83 56.4 43.6 19.070 40.9 1 52.4 6.7 90.2 2.9 0.13 k/A 50 6 N/A 1.010 973 241 1978: 11 1.151 1,108 240 103 2.826 57.6 42.4 1979 11 19,193 39.6 | 53.6 6.8 90 1 | 2.8 151 0.13 H/A 51.3 4.7 N/A 1.195 314 118 3.044 57.0 43.0 38.7 54.3 7.0 6,903 89.9 2.7 151 0.12 270,280 57.4 39 154 1980 11 18.816 1.318 332 118 183 56.9 43.1 89.8 2 7 0.12 293,079 58.2 42,127 1981 11 18.738 18.654 35.1 56.8 8.0 7,020 89.5 0.12 330,916 58.3 47,139 386 146 3.731 57.6 42.6 1982 11 18.586 7,131 89.7 151 0.12 346.803 58.5 1.0 48.633 1.637 1,855 418 138 4,207 55.9 44.1 1983 11 56 3 8.0 89.6 151 357,472 49.933 1.731 1,844 461 4,350 55.2 1984 11 N/A R/A N/A H/A N/A N/A 6.4 44.8 89 6 151 373.171 56.1 1.8 51.722 1.841 1,938 476 156 218 4.628 55.0 45.0 1985 11 N/A H/A N/A N/A H/A N/A 1986 11 18,208 32.6 58.5 8.9 7.267 89.5 151 0.12 393.121 56.1 1.5 54.097 1.895 1.977 481 4.784 53.3 46.7 Thunder Bay District 1977, 19 138,799 33.2 | 54.6 8.4 47,134 97.4 0.37 N/A 48.7 N/A N/A 11,618 14,434 2,956 216 29,963 61.2 I 38.8 97.5 2.9 1978 19 140,166 32.6 55.6 8.6 48.563 0.38 N/A 48.9 4.1 R/A 11,978 14,620 3,378 281 731 30,989 59.8 40.2 1979 19 141,458 31.8 56.3 8.7 50,512 97.6 | 2.8 0.38 N/A 49.7 3.0 H/A 13,445 16,161 3.884 324 34.547 59.6 40.4 1980 19 142,459 57.5 8.9 52,185 96.9 2.7 0.38 3,220,726 3.7 61,717 15.039 17,769 4.493 335 840 31.4 51.7 38.476 57.9 42.1 1981 19 142.595 30.7 58.0 9.3 52,934 96 B 2.7 371 0.38 3.504.581 51.8 66.207 16.724 19.724 361 42,992 58.2 41.8 1982 19 140.712 29.1 61.0 9.9 52.869 96.8 0.38 52.1 1.6 70.204 18.736 21.967 6.131 372 1 150 48.357 57.6 42.4 1983 19 141.856 29.8 9.9 53.233 96.9 2.7 373 0.38 4.027.277 52.0 75,654 60.4 3.5 20.452 6,234 430 1.204 51.873 56.8 43.2 53.462 96.9 373 3.983.772 1984 19 N/A N/A N/A N/A N/A N/A 0.0 74.516 21,981 24,845 6,823 480 1,201 56.7 1985 19 N/A le/A N/A N/A 53.874 96.9 N/A 382 N/A 4,162,608 52.9 0.3 77,266 26,299 7,254 532 1.308 59,003 56.8 43.2 19861 19 143.908 28.0 61.6 10.4 55.051 97.0 2.6 382 0.38 4,243,076 53.4 1.5 25,585 27,960 7.850 547 63.362 56.6 43.4

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fun	d Revenues					-		Composit	ion of Rev	enue Func	Reven	ues
		0	Interio Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	Pil's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	- 1	- x	x	- 1
	ny River Dist								l!		l			!		I		
1977	3,646 3,908	2,427	2,287	4,714 1 5,296	112 126	35 I	147	15 17	517 552	850 1,059	1,383	588 988	10,478	34.8	45.0 44.2	1.4	13.2	5.6
1979	4,275	3,132	2,921	6,052	129	32	161	20	615	1,118	1,628	1,007	13,248	32.3	44.2	1.2	13.6	8.2 7.6
1980	4,421	3,422	3,452	6,874	147	43	190	23	720	1,418	2,160	1,076	14,721	30.0	46.7	1.3	14.7	7,3
1981	4,983	3,598	3,804	7,401	171	49	550	22	816	1,644	2,482	1,530	16,616	30.0	44.5	1.3	14.9	9.2
1982	5,516	3,913	4,229	8,142	189	44	232	23	983	1,726	2,731	1,229	17,850	30.9	45.6	1.3	15.3	6.9
1983	6,264	3,985	5,043	9,028	240	47	287	21	1,094	1,836	2,951	1,370	19,900	31.5	45.4	1,4	14.8	6.9
1984	6,821 7,614	4,178	5,053 5,691	9,231	343 367	54	397 427	53	1,184	1,950	3,157	1,635	21,241	32.1	43.5	1.9	14.9	7.7
1986	8,187	4,609	5,840	10,449	716	67	783	26 29	1,318	2,113	3,456 3,712	1,407	22,920	33.2	43.7 42.4	1.9	15.1	6.1
!																		
19771	Bury District 2,296	1,400	1,143	2,543	44 1	10	53 (0	0 1	408	408	484	5.704	40.3	44.6	0.9	7.2	7.1
1978	2,442	1,591	1,202	2,793	52	10	62	0	0	445	445	377	6,120	39.9	45.6	1.0	7.3	6.2
1979	2,826	1,765	1,304	3,068	55	12	67	0	0	493	493	514	6,967	40.6	44.0	1.0	7.1	7.4
1980	3,044	2,035	1,388	3,423	67 80	13	80 95	0	0	557 739	556 739	394 574	7,498 8,826	40.6 38.0	45.7 46.0	1.1	7.4	5.3
- 1			· i					•	"	139	7.39	3/4	0,020	30.0	i	i	0.4	0.3
1982	3,731 4,207	2,549	2,047	4,595 4,823	87 - 94	23	110	0	150	680	829	908	10,173	36.7	45.2	1.1	8.1	8.9
1984	4,350	2,722	2,146	4,823	95	24 25	118	0	178 221	800 781	978 1,002	782 721	10,908	38.6 39.5	44.2	1.1	9.0	7.2 6.6
1985	4,628	2,777	2,296	5,073	106	29	135	ő	229	856	1,084	725	11,645	39.7	43.6	1.2	9.3	6.2
1986	4,784	2,915	2,135	5,050	99	30	129	0	221	871	1,092	991	12,047	39.7	41.9	1.1	9.1	8.2
Thu	nder Bay Dist													l		l		
1977	30,215	16,782	14,592	31,374	1,254	989	2,243	1,647	1,709	3,138	6,495	3,215	73,541	41.1	42.7	3.0	8.8	4.4
1978	31,210	20,313	15,729	36,042 39,536	1,273	1,016	2,289	1,711	2,609	3,319	7,638	3,319	80,498	38.8	44.8	2.8	9.5	4.1
1980	38,679	23,873	20,793	44,667	1,576	1,390	2,966	1,752	2,894	4,094	8,741 9,779	4,150 5,107	89,659 101,198	38.8 38.2	44.1	2.8	9.7	4.6
1981	43,166	25,786	23,965	49,750	1,757	1,544	3,301	2,136	3,523	5,293	10,952	6,169	113,339	38.1	43.9	2.9	9.7	5.4
1982	48,357	27,449	29,350	56,799	1,875	1,757	3,632	2,422	4.096	6,348	12,866	5,938	127,592	37.9	44.5	2.8	10.1	, ~
1983	51,873	28,504	30,118	58,621	2,009	1,754	3,763	2,422	4,466	6,742	12,800	5,774	133.880	38.7	43.8	2.8	10.1	4.7
1984	55,330	29,295	30,261	59,556	2,184	1,835	4,019	2,703	4,848	6,746	14,297	7,162	140,364	39.4	42.4	2.9	10.2	5.1
1985	59,003	30,054 31,219	32,519 34,029	62,573	2,344	1,958	4,302	2,869	5,399	7,772	16,039	6,291	148,208	39.8	42.2	2.9	10.8	4.2
1400	02,302	31,219	34,024	03,240	2,468	2,116	4,583	2,916	5,772	8,688	17,375	6,200	156,769	40.4	41.6	2.9	11.1	4.0

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

							Revenue Fu	nd Expendi	tures by Fund	tion								
ĺ		Prote	ction to P	ersons and	Property		Transporta	tion Servi	ces		Environmen	t Services			Health a	nd Social Ser	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Fransit	Other	Total	Sewer	Water	Solid	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
1	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
	ny River Dis									'								
1977	1,163	393 405	1,066	27	1,316	2,087	84	313	2,484	606	482	216	1,304	332	213	1,475	318	2,338
1979	1.540	458	1,180	42	1,514	2,440	90 82	374 421	2,905	770	490	198	1,458	334	266	1,680	402	2,683
1980	1,838	508	1,164	55	1,726	2,432	106	511	2,935 3,490	714 710	654 532	225	1,594	478	282	1,909	616	3,285
1981	1,714	571	1,348	61	1,980	3,039	119	492	3,651	1.327	559	322	1,503	426 572	363 391	2,097	830	3,717
1982	2,476	609	1,543	68					· ·			3.2	2,200	312	371	2,437	882	4,283
1983	2,166	627	1,572	83	2,220	3,205 3,337	112 129	567 575	3,885	985	739	313	2,037	530	410	2,835	1,206	4,981
1984	2,275	647	1,668	89	2.403	3,464	140	626	4,040 4,230	1,049	848 865	338 374	2,235	615	470	3,451	1,250	5,786
1985	2,592	693	1,822	96	2,611	4,056	151	725	4,931	1,097	1,044	353	2,373	637	587	3,989 4,579	1,184	6,397
1900	2,733	838	1,994	91	2,923	4,086	190	706	4,982	1,165	1,110	395	2,671	660	782	5,080	1,298	7,233 7,885
	bury Distric															,,,,,	1,302	7,000
1977	1,040	239	254	53	547	1,503 [0.1	79	1,581	324 [402 (151	877	198	480.1			
1978	1,076	205	265 299	58	527	1,503	0	95	1,598	330	481	184	994	185	120	30 I	269	617
1980	1,390	243	332	52 56	580	1,691	0	88	1,779	411	363	265	1,039	233	171	76	299 318	739 798
1981	1,244	315	408	118	841	2,419	0	95 126	2,090	365	449	283	1,098	236	202	34	331	803
1982	1,671	331				. 1	"	120	2,343	365	586	251	1,122	223	211	449	387	1,270
1983	1,965	397	606 488	93	1,030	2,207	0	138	2,345	531	592	259	1,382	238	360	704		
1984	1,944	369	506	66	954 941	2,627	0	153	2,780	555	626	295	1,476	236	426	781 530	449	1,828
1985	1,963	390	192	69	1,050	2,663	0	178 177	2,712	639	581	284	1,395	271	424	571	482	1,663
1986	1,882	380	553	71	1,003	2,776	0	196	2,840	600	575	295 334	1,509	465	466	664	495	2,089
Thu	der Bay Dist	rict									017	334	1,612	289	580	684	542	2,096
1977	5,077	4,835	5,538 [1,154 [11,527	10,489	3 702 1	1 0/7 1						1			I	
1978	6,384	5,261	6,113	954	12,328	10,972	3,782 4,715	1,863	16,135 17,747	4,740	3,223	1,886	9,848	1,953	4,004	8,036	2,900	16,892
1979	7,853 8,513	6,439	6,823 7,660	1,517	13,877	12,429	5,228	2,345	20,002	4,784	4,408	2,212	10,037	2,282	4,484	8,401	3,216	18,383
1981	8,906	7,326	8,716	6,205	20,305	11,691	5,903	3,087	20,681	5,337	4,882	2,504	12,723	2,327	5,269	9,238	3,935	20,769
	. [0,110	4,244	20,286	12,973	6,354	3,431	22,758	5,725	5,493	3,010	14,229	2,676	5,416 5,881	10,281 11,880	4,279	22,215
1982	9,596	8,354	9,978	6,123	24,455	14,582	7,545	3.741	25,869	6,083	5.012	2				11,000	4,734	25,171
1983	11,148	8,949	10,934	3,803	23,686	15,916	7,808	3,474	27,198	7,727	5,942	2,759	14,784	2,922	6,793	12,955	5,263	27,934
1985	12,072	11,752	12,983	3,530 2,813	27,577	16,522	8,010	3,695	28,227	6,842	7,060	3,353	17,254	4,022 3,753	8,141	14,374	6,261	32,798
1986	12,099	11,444	14,015	2,272	27,801	17,054	8,363 9,176	4,212	29,630	7,418	7,212	3,416	18,046	4,320	8,634 9,059	15,443 17,140	6,125	33,955
1.				, , , ,		17,117	7,175	4,693	30,980	8,312	7,390	3,343	19,045	4,249	9,952	18,966	7,030	37,549
																	7,714	40,881

APPENDIX C - HPPER TIER AND DISTRICT SUMMARY

Page : 4 of 7 Revenue Fund Expenditures by Function (cont'd) Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Object Composition of Revenue Fund Expenditures Recreation and by Object Cultural Services Boal th Planning and Salaries Materials Transfers Sal. Hater Parks & and Total General Social and and Debt to Own External Total and and Ext. Year Recr. Library Total Supplies Develop. Expenditures Gay1t Protec. Trans. Envir. Serv. Recr. Plan. **Vages** Transfers Charges Funds Expenditures Wages Supp. Tranf \$000 \$000 \$000 \$000 \$000 \$000 \$000 sonn 2 \$000 × ¥ X Rainy River District 1977 1 012 294 1.306 127 10.039 13.1 24.7 13.0 23.3 13.0 1.3 5.025 346 918 16 639 50.1 32.1 3.4 1078 1,159 1.631 334 11.867 11.3 12.8 24.5 12.3 22.6 13.7 2.8 5.604 3.736 571 549 1 407 11 866 67.2 31.5 4.8 1979 1.259 417 1.676 525 13 235 11.6 12.7 22.2 12.0 24.8 12.7 4.0 6 163 4.000 759 568 1 747 13.236 46.6 TO 2 5.7 1980 1.331 409 1 740 651 14.665 12.5 11.8 23.8 10.2 25.3 11.9 4.4 6.653 4.984 993 529 1.505 14.665 45.4 34.0 6.8 1981 1 445 666 1 889 805 16.619 10.3 11.9 22.0 13.3 25.8 11.4 5.4 7.659 5.581 1.012 508 1.859 16.619 33.6 6.1 46.1 1982 1.604 2.125 640 18.364 13.5 12.1 21.2 11.1 27.1 11.6 3.5 8.813 5.930 1,327 471 1,823 18,364 48.0 32.3 1983 1.555 634 2 190 869 19.568 11.7 11.4 29.6 11.2 9 496 6 532 552 33.4 7.6 11.1 20.6 4.4 1 442 1 566 19,568 48.5 1984 1.721 593 2,314 756 20.749 11.0 11.6 20.4 11 4 B OF 11.2 3.6 9,963 7 138 1,266 666 1.715 20.749 48.0 34.4 6.1 1985 1,873 645 2,518 905 23.284 11.1 11.2 21.2 10.7 31.1 10.8 3.9 10.843 7.680 1.430 1.175 2.156 23.284 46.6 33.0 6.1 1986 1,913 792 2.705 962 24.860 11.0 11.8 20.0 10.7 31.7 10.9 3.9 11.914 8.315 1.480 1.824 24.860 47.9 33.4 6.0 Sudbury District 1977 910 140 10.7 431 1 050 74 5.787 18.0 15.2 18.1 1.3 1 917 2 694 237 507 5,787 33.1 46.6 7.4 1978 991 218 76 6.219 17.3 8.5 25 7 16.0 11 0 19.4 1.2 2,165 2.697 487 246 666 6.261 34.6 7.8 1979 1.093 10R 1,291 180 7.035 19.3 8.2 25.3 14.8 11.3 18.4 2.7 2.463 2.951 530 249 879 34.8 41.7 7.5 1980 1.141 160 1.301 208 8.4 27.8 14.6 10.7 17.3 2.8 2.748 3.014 592 248 920 40.1 7.9 18.5 36.5 1081 1.364 201 1.565 224 9.5 28.9 12.7 14.4 17.8 2.5 3.325 3.398 670 297 37.7 38.6 7.6 8.811 14.1 8,811 1982 1.361 1.638 275 10,169 16.4 10.1 23.1 13.6 18.0 16.1 2.7 3 890 3 675 957 360 1.288 10,169 38.3 36.1 9.4 1983 1.567 245 1.811 217 10.867 18.1 8.8 25.6 13.6 15.3 16.7 2.0 4.062 3.894 1.084 369 1.458 10.867 37.4 35.8 10.0 1984 1.560 251 179 10.730 25.3 13.0 16.9 4.270 3.611 10.730 33.7 10.1 1.811 18.1 8.8 16.3 1.087 39.8 1985 1.790 291 11,774 12.B 17.7 17.7 2.081 16.7 8.9 24.1 4.677 4.009 561 39.7 34.0 9.6 1986 1.815 300 2.115 11,907 15.8 8.4 25.0 13.5 17.6 17.8 1.9 4.694 4 097 1.282 485 1 348 11,907 30.4 34.4 10.8 Thunder Bay District 1977 8.465 10.683 2.838 72.999 3.9 35.712 16.733 48.9 22.9 2.218 15.8 22.1 13.5 4.428 12.831 73.007 1978 8.514 4,639 13.154 3.196 81.229 7.9 15.2 21.8 12.4 22.6 16.2 3.9 39.982 19.022 3.912 4 699 81,229 49.2 23.4 4.8 3,118 89,694 14.0 20.5 1070 9 574 3,002 12,576 8.8 15.5 22.3 12.8 23.2 3.5 43.738 18.440 5,351 14.879 89,744 48.7 8.2 1980 10,049 3,124 13,173 4.520 102,129 8.3 19.9 20.2 12.5 21.8 12.9 4.4 50,221 21,044 9.077 5.551 102,129 49.2 20.6 8.9 16.236 1981 12.418 4.333 16.752 2.776 110.877 8.0 18.3 20.5 12.8 22.7 15.1 2.5 56.587 22.452 11,176 13.993 110.877 51.0 20.2 10.1 6.668 12.0 1982 13 601 4,254 17.855 2.981 7.8 19.8 21.0 22.6 14.5 2.4 63.533 26.611 14.014 6,867 51.5 21.6 11.3 3.754 1983 14 919 18 674 3 R43 134 174 8.3 20.3 12.5 24.4 13.9 2.9 69.069 29,002 14 315 7,395 14,393 134,174 51.5 21.6 10.7 1984 14.370 4.337 18,707 3.442 141.098 8 5 19.5 20.0 12.2 24 1 13 3 2.4 73.533 31.054 13,499 7.318 15.695 141.098 52.1 22.0 9.6 1985 16,215 5.389 21.605 150.245 8.0 18.5 19 7 12.0 25.0 14.4 2.4 81.703 33.245 13.556 14.371 150.245 54.4 22.1 9.0 16.787 22.393 4.056 157, 176 7.7 17.6 19.7 12.1 26.0 14.2 2.6 86.507 35.885 1986 5.606 14.344 7,236 157,186 55.0 22.8 9.1

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

Page: 5 of 7 Capital Fund Expenditures and Transfers Composition of Composition of Revenue Capital Fund Revenues Capital Fund Revenues Fund Expenditures Transportation Services by Object (contid) Transfers from Own Funds Reserves General to Own & Reserve Long-Term Ontario Other Total Debt Revenue Other Total Roads Transit Revenue Transfers Borrowing Grants Other Govit. Protection Funds Fund Funds Total Borrowing Grants Sources Year Charges รกกก \$000 \$000 \$000 \$000 \$000 9000 Z \$000 \$000 \$000 Rainy River District 50 1.071 38.2 6.3 64 0 728 67 288 744 40.8 14.8 9.1 106 39 1,162 68 45 514 007 307 3 163 30.3 16.4 31.7 12.6 1978 11.9 1.090 146 1 236 4.6 0 149 1.006 25 847 17 851 521 2.634 47.3 0.6 32.3 19.8 69 1979 4.3 13.2 69 0 186 1,290 97 1.104 30 166 2.682 52.7 40.0 6.2 64 1980 3.6 10.3 953 1.073 98 2.683 1981 1.153 161 1,868 232 3.591 36 6 4.9 52.0 6.5 20 87 3.1 100 2.997 26 124 2,891 6 1982 9.9 480 1,568 741 2,004 1,823 6.136 25.6 12.1 32.7 29.7 2.6 1.088 19 8.748 17.5 15.5 11 92 2.900 1983 1.350 180 1 530 106 1.360 65.8 2.8 5 1.070 3.372 12.797 15.9 28.6 9.8 145 70 2 297 1984 8.3 1.453 589 2.041 3,663 5,832 1 260 45.6 1985 9.3 1.765 60 1,825 134 4,766 7.782 23.5 61.2 13.6 103 64 2.639 966 3.606 5.0 50 294 2,649 825 7,761 10,790 16.0 7.6 4.4 93 19861 1.484 244 Sudbury District 628 8.8 302 627 447 771 141 1,986 31.6 22.5 38.8 464 627 247 723 60 1,962 152 2 897 25 n 2.1 67 7 5.2 320 23 560 Ô 568 3.9 10.6 476 548 821 24 655 1,299 63.2 1.8 50.4 -15.4 105 50 545 3.5 646 1989 673 986 283 2.051 32.8 13.8 73 30 1.008 0 1,011 561 5.4 48.1 758 77 0 669 3.4 12.7 478 24 594 38 1.891 26.5 31.4 40.1 2.0 35 669 1982 18 854 1.831 39.6 50 0 16 AR1 2.2 46.6 11.6 664 378 1983 3.4 13.4 803 526 1.330 642 3.462 38.4 18.5 32.1 10.9 309 360 1,284 248 1984 4.8 11.6 569 680 1,590 2.942 23.1 8.4 54.0 14.4 187 116 598 0 15 907 1985 4.8 11.9 967 1,119 266 4.539 24.7 1.0 68.5 5.9 151 126 005 996 1986 4.1 11 3 714 165 879 1,320 181 2,590 33.9 8.1 51.0 7.0 58 30 1.139 24 1.163 Thunder Bay District 6.321 6.311 28.984 29.9 6.1 17.6 5.841 2.826 8.667 7.684 21.8 26.5 21.8 231 5.440 121 436 5.998 1978 5.8 16.8 6.365 6.135 12.500 11,826 9.294 5.092 38.712 32.3 30.5 24.0 13.2 340 643 8.375 516 2.502 11.393 4.384 3,566 29.822 6.0 16.6 8,468 5,751 14.218 7,654 47.7 14.7 25.7 12.0 2.614 511 1,205 6.430 3.990 11,626 1980 5.4 15.9 7.205 4.643 11.848 12.442 7.131 34.054 34.8 36.5 20.9 1.350 327 673 1.216 5 806 6,806 1981 5,147 6.0 12.6 7,037 12,183 387 9.701 1,542 23,813 51.2 1.6 40.7 6.5 263 1,263 6,825 280 755 7,860 1982 5.6 10.1 7.614 5,139 12 753 4.826 7.561 790 25 930 49 2 18.6 29.2 3.0 389 1.755 7.363 73 1.095 8.530 1983 10.7 7,862 2,986 10,848 1,043 8,924 24,127 45.0 4.3 37.0 508 1.963 6.184 92 2.919 9 195 1984 5.2 11.1 8,341 3.756 12.097 1,126 10,609 11,508 35,339 34.2 3.2 30.0 32.6 559 1.021 10.678 45 2,723 13.446 1985 4.9 8,958 5.191 227 11,043 9.6 14,149 30,662 46.1 0.7 36.0 675 7,369 76 1,640 9,085 1986

31.744

42.1

9.0 36 B 13.2 1.193

5,358

8.346

350 815 9,512

4,183

4.6

8.4 8.216 5,143

13.359

3,154 11.047

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

				Capital Fu	and Expend	litures and	Transfers	(cont'd)							c	Compositio	on of Cap	ital Fun	nd Expendi	tures	
	Envi	ronmental	Services								Trans	fers							Health		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Total Applications	General Govit	Protec.	Trans.	Envir.	and Social Serv.	Recr.	Plan
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	×	×	- x	- 1	*	X
Ra1 1977 1978 1979 1980 1981	ny River D 85 103 203 215 151	76 166 271	4 10 4 10 42	134 148 283 390 464	19 649 20 325 132	42 42 92 66 44	481 610 390 219 128	5 216 351 238 882	1,909 3,083 2,235 2,690 4,440	0 0 0	0 24 0 30 113	64 26 433 28 30	64 50 433 58 143	1,973 3,133 2,668 2,748 4,583	3.4 3.4 3.1 3.6 0.5	4.9 1.3 1.1 2.4 2.0	56.1 41.4 45.0 48.0 60.4	7.0 4.8 12.7 14.5 10.5	3.2 22.4 5.0 14.5 4.0	25.2 19.8 17.4 8.1 2.9	0.3 7.0 15.7 8.8 19.9
1982 1983 1984 1985 1986	1,421 1,189 398 514 339	340 1,149 384 1,665 5,328	9 19 11 1	1,769 2,357 793 2,180 5,668	13 376 11 32 36	39 1,096 5,901 2,604 28	464 307 403 241 705	305 1,334 810 863 717	5,738 8,492 11,535 9,692 9,946	0 0 110 0	160 69 0 19 61	40 172 125 55 64	200 241 235 74 125	5,938 8,733 11,770 9,765 10,071	0.5 0.1 1.4 1.1 0.9	2,2 1.1 0.7 0.7 0.5	52.2 34.4 29.2 37.2 26.6	30.8 27.8 6.9 22.5 57.0	0.9 17.3 51.3 27.2 0.6	8.1 3.6 3.5 2.5 7.1	5.3 15.7 7.0 8.9 7.2
Suc 1977 1978 1979 1980 1981	Bury Distr 38 256 154 36 58	25 120 246 93 9	0 0 0 0 2	63 376 400 128 69	32 16 13 17 41	0 0 55 19 6	1,418 1,067 287 88 86	0 71 84 80 232	2,619 2,450 1,542 1,446 1,216	0 0 0 0	136 0 9 20	26 42 21 18 19	162 42 30 38 19	2,781 2,492 1,573 1,484 1,235	17.7 13.4 6.8 5.0 2.9	0.6 0.9 3.2 2.1 6.3	24.0 23.2 35.5 69.9 55.0	2.4 15.3 25.9 8.9 5.7	1.2 0.7 4.4 2.5 3.9	54.1 43.6 18.6 6.1 7.1	0.0 2.9 5.4 5.5 19.1
1982 1983 1984 1985 1986	105 155 876 2,668 378	12 84 65 43 2	0 0 0 1 3	117 239 941 2,712 383	6 2 38 178 11	0 0 0 0 3	424 348 367 341 447	455 263 425 446 249	1,866 2,831 2,981 4,951 2,344	0 0 0 0	41 34 46 28 48	17 12 24 1 150	57 46 70 29 197	1,923 2,877 3,050 4,979 2,542	7.1 10.9 6.3 3.0 2.5	2.7 12.7 3.9 2.5 1.3	36.5 46.3 30.4 20.1 49.6	6.3 8.4 31.6 54.6 16.3	0.3 0.1 1.3 3.6 0.6	22.7 12.3 12.3 6.9 19.1	24. 9. 14. 9. 10.
Thu 1977 1978 1979 1980 1981	9,757 6,197 3,533 3,294 4,208	4,567 4,057 2,095 2,578 2,872	219 406 208 229 320	14,617 10,735 5,873 6,920 7,890	21 196 60 402 225	363 217 792 215 174	3,977 5,082 5,510 4,453 4,421	3,610 6,082 6,195 5,524 3,779	29,369 34,689 33,181 26,886 25,875	1,489 1,675 0 1,500	0 0 9 6	55 103 120 8 38	1,544 1,777 129 1,514 38	30,913 36,466 33,310 28,400 25,913	0.8 1.0 7.9 5.0 1.0	1.9 1.9 1.5 4.5 4.9	20.4 32.8 35.0 25.3 30.4	49.8 30.9 17.7 25.7 30.5	1.3 1.2 2.6 2.3 1.5	13.5 14.7 16.6 16.6 17.1	12.3 17.5 18.7 20.5
1982 1983 1984 1985 1986	1,807 2,239 1,149 1,264 4,769	3,050 2,760 2,542 1,223 504	157 152 176 471 266	5,014 5,151 3,868 2,957 5,539	91 182 363 2,650 159	358 398 507 643 496	3,658 3,629 8,773 8,628 4,445	1,537 1,809 7,376 4,347 3,780	21,332 22,835 35,913 32,389 30,481	0 0 0 0	0 97 67 43 64	96 262 133 314 249	96 358 200 357 313	21,428 23,193 36,112 32,746 30,794	1.8 2.2 1.6 2.1 3.9	8.2 8.6 2.8 10.5 17.6	40.0 40.3 37.4 28.0 31.2	23.5 22.6 10.8 9.1 18.2	2.1 2.5 2.4 10.2 2.1	17.1 15.9 24.4 26.6 14.6	7. 7. 20. 13.

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	1				Year-End Po	sition										Per H	ousehold D	ata		
	In Year	Accum.	In Year	Accum.	Reserv	es and Reser	ve Funds		Taxes Uncol	lected		Arrears					Residentia	Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Househol
_	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- χ	\$000		\$	\$		\$	\$	8
	iny River	District											·			·			·	
1977	439 117	1,031	(23)	(313)	670 796	1,357	2,027	287 348	115 86	43 27	446	8.7	3,211	1,255	239 385	161 175	60	110 130	331 368	N/A N/A
1979 1980 1981	13 56 (3)	1,044	(34) (66) (992)	(347) (413) (1,405)	1,023 1,224 1,496	1,988 1,834 1,752	3,011 3,058 3,248	377 442 537	112 98 147	28 36 38	517 576 721	8.2 8.7 9.6	3,113 2,839 2,718	1,654 1,833 2,077	279 336 555	192 180 212	63 71 82	140 137 155	394 388 449	N/A N/A 28,300
1982 1983 1984 1985	(514) 332 492 (364) (239)	535 842 1,334 970 731	198 15 1,027 (1,983) 719	(1,233) (1,218) (191) (2,174) (1,455)	1,544 1,400 1,537 1,640	2,136 2,130 1,917 2,013 2,148	3,680 3,530 3,454 3,653 3,735	769 721 1,112 967	162 391 488 376 357	41 20 45 161	972 1,132 1,646 1,505	11.5 12.0 15.8 13.0	3,187 3,000 6,391 6,061	2,296 2,446 2,594 2,911	717 1,062 1,442 1,212	233 263 290 325	94 122 120 151	176 195 214 245	502 580 624 722	29,700 32,100 33,900 36,000
	bury Distr					2,140	3,735	1,001	357	52	1,410	11.3	6,316	3,108	1,243	357	151	267	775	37,300
1977	(83)	70	(795)	(1,270)	596	209 [805 I	205 [51 I	1 55	311	8.4	2,302	965	437	149		4.24		
978	(99)	62 31	405 (274)	(878)	697	186	884	266	86	69	421	10.4	2,194	888	350	149	48	121	318 346	H/A H/A
980 981	(24)	9 24	567 656	(584)	735 926 1,329	180 253 382	916 1,179 1,711	290 291 358	104 119 113	85 101 111	479 511 582	10.4 11.1 10.5	2,035 1,984 3,284	1,005 1,075 1,259	220 207 174	153 167 186	62 61 63	131 144 156	346 372 404	N/A N/A 26,50
982 983 984 985 986	4 41 274 (129) 140	28 69 343 214 354	(92) 585 (108) (440) 48	(133) 452 344 (96) (48)	1,302 1,399 1,787 1,670 1,989	727 629 914 1,326 1,380	2,029 2,029 2,701 2,997 3,370	339 316 314 338 323	127 127 107 130 142	110 107 99 120 43	576 549 520 588 508	9.5 7.8 7.1 7.4 6.0	3,223 3,599 3,591 3,320 3,321	1,453 1,552 1,533 1,682 1,701	267 404 426 707 335	212 241 240 254 255	75 74 79 83 84	178 195 216 231 254	465 510 535 569 592	28,800 30,500 32,000 33,500 34,800
	nder Bay D	istrict					———i						i		i	i				34,000
977 978 979 980 981	(731) (35) (931) 2,462	4,538 3,807 3,797 2,866 5,328	(1,929) 2,246 (3,488) 5,654 (2,100)	(6,898) (4,651) (8,139) (2,485) (4,584)	3,712 4,651 5,518 5,125 5,861	10,086 10,797 10,928 15,657 17,621	13,777 15,289 15,916 20,320 23,024	1,828 2,095 2,058 2,312 2,402	671 624 605 697 880	511 574 463 598 527	3,010 3,293 3,126 3,607 3,809	6.6 6.9 5.8 5.8 5.5	34,715 44,413 46,478 56,540 54,046	1,553 1,658 1,759 1,764 2,092	625 708 651 517 488	239 234 255 281 315	74 79 86 98	170 183 200 231 257	483 495 541 609 684	N/A N/A N/A N/A 33,400
82 83 84 85 86	4,117 (294) (734) (2,037) (407)	9,402 9,107 8,384 6,347 5,940	4,502 934 (773) (2,084) 950	772 1,706 932 (1,152) (176)	5,173 6,389 7,041 8,136 8,340	18,831 22,559 26,487 28,392 30,597	24,004 28,947 33,529 36,528 38,937	3,313 3,678 3,691 3,217 3,480	1,128 1,101 1,297 1,195 1,338	734 673 688 735 355	5,175 5,452 5,677 5,146 5,173	6.6 6.4 6.2 5.3 5.0	53,796 51,444 49,115 45,703 45,015	2,330 2,532 2,662 2,782 2,858	402 431 678 600 554	349 364 388 418 447	129 100 108 113 113	295 317 341 367 396	772 781 837 898 956	36,600 37,400 39,600 41,400 43,100

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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		Po	pulatio			Househ	olds		Hect	ares	Tax	able Asse	ssment			Municipal Pr	operty Text	stion			Compositi Total	
			Age	Distribu	tion		Per Cent	Pop.		Pop.				Equal.		Commercial Industrial	Direct	Sewer Surcharge on Direct	Other	Total	Property Ta	xation
Year	# o		0-19	20-65	66+	Total	Perm-	Hhld. Ratio	Total	per Hect.	Equalized	Resid. Portion	Growth	per Hhld.	Residential and Farm	and Business	Water Billings	Water Billings	Special Charges	Municipal Taxation	Municipal	School
	1		X	*	- X		×		000		\$000	× ×	x	s	\$000	\$000	\$000	\$000	\$000	\$000	×	X
T1	misk	amıng Distric																		·		.!
1977 1978	3 2	6 39,974 6 39,057 6 39,040	37.3 36.4 35.8	52.4 53.0 53.2	10.3 10.6 11.0	14,241 14,313 14,418	97.5 97.4 97.4	2.8	292 292 292	0.14 0.13 0.13	H/A H/A H/A	61.9 59.4 61.0	N/A 6.2 -0.5	N/A N/A N/A	2,520 2,654 3.048	1,785 1,935 2,117	761 749 762	108 129 135	540 540 578	5,714 6,007 6,642	63.1	36.9 38.6 37.1
1980) 2	6 38,529 6 37,910	34.9	53.6 54.2	11.5	14,539 14,574	97.2 97.0	2.7	292 302	0.13	455,828 473,390	63.7	1.7	31,352 32,482	3,371 3,727	2,341	819 817	140 133	691 719	7,362 7,881	63.0	37.0
1982 1983	5 2	6 37,485 6 37,316	31.3 31.8	56.0 55.7	12.7	14,600 14,716	96.7 96.6	2.6	320 320	0.12	496,536 545,906	64.7 64.7	2.3	34,009 37,096	4,112 4,176	2,795 2,759	903 1,022	147 153	800 855	8,757 8,965	62.4	37.6 39.6
1984 1985 1986	5 2	6 N/A 6 N/A 6 37,312	N/A N/A 29.9	N/A N/A 57.4	H/A N/A 12.8	14,781 14,849 14,995	96.5 96.5 96.5	N/A N/A 2.5	320 320 320	N/A N/A 0.12	567,503 620,440 654,378	65.3 64.3 64.9	0.8 1.7 0.8	38,394 41,783 43,640	4,460 4,681 5,050	2,928 3,051 3,211	1,098 1,165 1,279	197 203 327	956 952	9,532 10,056 10,828	60.0 59.9 59.0	40.0 40.1 41.0
- 01	stri	ct Totals		I			I								l			·	l		1	
1977 1978 1979 1980 1981	7 17 3 17 9 17 0 17	8 560,605 8 565,693 8 569,223 9 569,775	36.7 36.1 35.3 34.4 33.5	53.4 54.5 55.2 56.3 57.0	8.1 8.3 8.4 8.8 9.0	200,883 206,891 212,795 220,678 224,375	91.0 91.4 91.4 90.1 90.0	2.8 2.7 2.7 2.6 2.6	3,178 3,178 3,178 3,323 3,333	0.18 0.18 0.18 0.17 0.17	N/A N/A N/A 10,919,515 11,943,942	55.6 56.2 57.9 58.9 59.0	N/A 4.0 2.7 4.2 2.0	N/A N/A N/A 49,482 53,232	40,061 41,670 46,866 52,415 61,139	40,159 41,260 45,436 49,845 57,766	10,701 11,839 13,027 14,820 17,122	2,518 3,015 3,583 4,090 4,995	4,870 5,199 5,331 5,878 6,109	98,323 103,015 114,260 127,051 147,131	59.2 57.5 57.5 56.3 57.2	42.5 42.5 43.7
1982 1983 1984 1985	17	9 575,564 9 N/A 0 N/A	31.3 31.8 N/A N/A 29.7	59.1 58.6 N/A N/A 60.2	9.7 9.5 N/A N/A	226,182 229,574 231,484 233,408 236,784	89.9 89.9 89.8 89.8 89.8	2.5 2.5 N/A N/A 2.4	3,353 3,353 3,358 3,369 3,369	0.17 0.17 N/A N/A 0.17	12,996,563 14,149,689 14,499,874 15,026,411 15,780,553	59.0 59.3 59.5 59.6 60.0	2.9 3.3 1.1 1.1	57,461 61,635 62,639 64,378 66,645	68,572 73,857 79,699 84,571 92,559	64,388 69,420 73,679 77,877 84,002	19,247 20,633 21,881 23,497 25,244	6,603 7,466 7,801 8,773 9,858	6,957 7,686 7,901 8,584 8,992	165,769 179,065 190,963 203,299 220,662	57.2 56.5 56.1 55.7	42.8 43.5 43.9 44.3 44.3

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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						Revenue Fun	d Revenues							Composit	ion of Reve	enue Fund	d Revenu	ies
		0	ntario Grants		Payments	in Lieu of	Taxes		User F	ees			Total	Property	Ontario		User	Other
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	for Aged	Other	Total	Other Revenues	Revenues \$000	Texes	Grants	PIL'S	fees %	Revenues %
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000				i	i	
1977 1978 1979 1980 1981 1982 1983 1984 1985 1986	6,007 6,642 7,362 7,881 8,757 8,965 9,532 10,056	5,000 5,514 5,860 6,520 7,018 7,601 7,868 8,278 8,455 8,780	6,338 4,821 4,821 5,252 5,951 6,673 6,678 6,725 7,478 7,939	11, 338 10, 335 10, 681 11, 772 12, 969 14, 274 14, 526 15, 003 15, 933 16, 719	491 490 506 548 587 671 801 802 832 877	49 57 58 58 64 83 90 122 122	540 547 564 606 651 754 891 925 953 1,006	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	252 260 281 312 325 370 496 505 630 647	800 1,092 1,240 1,331 1,452 1,771 2,087 2,146 2,225 2,405	1,052 1,352 1,521 1,644 1,776 2,140 2,582 2,651 2,855 3,136	1,007 1,328 881 786 1,154 1,533 1,277 1,477 1,881 1,655	19,651 19,569 20,289 22,171 24,431 27,458 28,242 29,589 31,678 33,343	29.1 30.7 32.7 33.2 32.3 31.9 31.7 32.2 31.7 32.5	57.7 52.8 52.6 53.1 53.1 52.0 51.4 50.7 50.3 50.1	2.7 2.8 2.8 2.7 2.7 2.7 3.2 3.1 3.0 3.0	5.4 6.9 7.5 7.4 7.3 7.8 9.1 9.0 9.0	5.1 6.8 4.3 3.5 4.7 5.6 4.5 5.0 5.9 5.0
0 fi 1977 1978 1979 1980 1981	103,236 114,479 127,259	60,859 71,172 76,923 84,728 92,091	59,730 63,287 71,142 82,125 93,080	120,591 134,459 148,061 166,654 185,169	3,765 3,646 4,064 4,612 5,297	2,648 2,674 2,957 3,516 4,030	6,412 6,521 7,020 8,125 9,327	3,542 3,809 3,941 4,836 5,115	6,775 8,131 9,705 10,450 11,563	12,950 14,755 16,450 19,424 22,496	23,269 26,694 30,097 34,707 39,170	13,693 16,064 16,770 18,689 23,448	262,538 286,975 316,427 355,636 404,424	37.5 36.0 36.2 35.8 36.4	45.9 46.9 46.8 46.9 45.8	2.4 2.3 2.2 2.3 2.3	9.3 9.5 9.8 9.7	5.2 5.6 5.3 5.3 5.8
1982 1983 1984 1985 1986		101,518 105,928 109,341 112,410 116,754	108,771 123,660 128,276 136,849 145,002	210,287 229,587 237,621 249,261 261,755	5,576 6,058 6,518 6,978 7,831	4,518 4,812 4,971 5,316 5,795	10,091 10,868 11,492 12,293 13,624	5,772 6,341 7,070 7,174 7,623	13,777 15,444 16,454 18,585 20,046	24,567 27,311 28,599 31,209 34,056	44,111 49,092 52,126 56,965 61,726	25,182 24,924 28,661 27,293 31,878	455,444 493,538 521,235 549,112 589,646	36.4 36.3 36.6 37.0 37.4	46.2 46.5 45.6 45.4 44.4	2.2 2.2 2.2 2.2 2.3	9.7 9.9 10.0 10.4 10.5	5.5 5.1 5.5 5.0 5.4

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APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

						F	Revenue Fur	d Expendit	ures by Funct	100						_		
		Protec	tion to Pe	rsons and	Property	1	Transportat	ion Servic	es	· 6	nv i ronment	Services			Health ar	nd Social Serv	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance : to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Ti	niskaming Dist	reiet					·											
1977 1978	1,581	825 850 943	746 784 829	65 121 132	1,635 1,756 1,904	6,301 5,148 5,463	113 121 140	372 394 377	6,785 5,663 5,980	1,399 1,560 1,598	1,116 1,164 1,216	388 437 469	2,902 3,161 3,283	702 829 896	923 1,077 1,140	709 771 869	787 704 779	3,121 3,381 3,683
1980 1981	2,860 2,887	1,032	906 1,023	171 188	2,109 2,319	5,644	148 161	323 384	6,115 7,364	1,444	1,416	697 749	3,558 4,024	958 1,170	1,250 1,406	897 943	1,015 1,140	4,121 4,660
1982 1983 1984 1985	3,590 3,659 3,726 3,855	1,305 1 1,442 1,354 1,395	1,189 1,268 1,626	205 200 208 325	2,699 2,910 3,187 3,325	6,980 6,715 6,486 7,007	185 224 254 264	366 411 493 488	7,531 7,349 7,232 7,759	2,079 2,050 2,407 2,947	1,318 1,195 1,461 1,164	636 730 720 797	4,033 3,975 4,587 4,909	1,477 1,467 1,528 1,614	1,448 1,583 1,690 1,798	1,139 1,447 1,443 1,600	1,219 1,299 1,389 1,588	5,283 5,795 6,050 6,599
1986	3,976	1,461	1,958	282	3,700	7,386	361	551	8,298	2,228	1,551	765	4,544	1,701	2,036	1,757	1,654	7,148
	strict Totals																	!
1977 1978 1979 1980 1981	28,713	14,662 15,775 17,710 19,598 23,548	18,550 20,245 22,499 25,027 29,064	4,596 4,704 6,003 10,700 9,718	37,808 40,722 46,211 55,326 62,328	48,941 50,966 55,413 59,321 67,017	8,254 9,671 10,854 12,887 13,904	5,922 6,811 8,227 9,402 9,546	63,113 67,446 74,495 81,607 90,468	17,330 18,848 19,088 21,909 25,759	14,074 14,702 16,514 18,444 20,609	6,305 7,060 7,644 9,397 10,537	37,706 40,609 43,246 49,754 56,908	8,837 10,216 10,830 11,537 14,520	12,076 13,924 16,138 17,906 19,798	24,210 25,601 29,679 32,972 37,999	10,766 12,535 15,250 17,314 20,152	55,890 62,276 71,896 79,732 92,471
1982 1983 1984 1985 1986	48,509 51,397 52,363	25,234 26,984 30,066 31,107 32,631	33,500 35,637 39,349 40,693 43,725	12,081 9,066 10,914 10,545 8,689	70,815 71,688 80,326 82,345 85,043	72,078 78,332 77,741 84,374 87,097	16,454 17,412 18,607 18,504 20,587	10,882 11,049 12,170 14,183 14,532	99,419 106,791 108,514 117,060 122,217	28,297 31,401 32,742 34,611 38,033	22,540 23,528 25,615 26,888 30,838	10,905 11,594 12,694 12,590 13,067	61,742 66,522 71,050 74,089 81,940	16,209 18,210 18,589 20,003 20,562	24,189 33,022 37,069 39,138 43,838	43,298 48,778 52,133 57,430 64,521	22,888 25,814 25,392 29,223 30,782	106,585 125,824 133,181 145,792 159,707

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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Composition of Revenue Revenue Fund Expenditures by Object Revenue Fund Expenditures by Function (cont'd) Composition of Revenue Fund Expenditures by Function Fund Expends tures by Object Recreation and Cultural Services Realth Sal. Hater Planning and Salaries Materials Transfers to Own Total and and Ext. Packs & end Social and and External Debt Year Recr. Develop. Expenditures Cov't Protec. Trans. Envir, Recr. Plan. Transfers Charges Funds Expenditures Wages Supp. Tranf Library Total Serv. Wages Supplies. % \$000 \$000 SDDD \$000 34.9 1,671 19,459 31.4 43.8 8.6 19771 1.505 358 1.863 19.459 8.1 14.9 16.0 9.6 8.1 6,110 500 36.6 1978 1,872 2.299 977 19.435 9.0 29.1 6.777 1.705 687 19,435 34.9 8.8 16.3 17.4 11.8 5.0 1979 2.194 893 20.344 11.8 9.4 29.4 16.1 796 2.867 20.344 36.6 36.4 9.0 18.1 10.8 4.4 7 442 1,828 1980 2,216 1.063 22.042 13.0 9.6 27.7 914 2.786 22.042 37.9 35.6 9.8 1.804 16.1 18.7 10.1 4.8 8,345 7,842 2,154 1981 1.997 415 1.237 24.903 11.6 9.3 29.6 16.2 18.7 9.7 5.0 9.267 8.558 973 3,828 24.903 37.2 34.4 9.1 1982 27.118 27.8 33.3 462 2.778 1.204 13.2 10.0 14.9 19.5 10.2 4.4 10.751 9.029 2.312 3 910 27,118 39.6 8.5 1983 2,507 3 030 31.9 1.340 28.058 13.0 10.4 26.2 14.2 20.7 10.8 4.8 11.074 8.937 2.538 1,198 28,058 39.5 9.0 1984 2 734 3 287 1 431 29 501 12.6 10.8 24.5 15 5 4.9 12.018 9.400 2.662 1.219 4.202 29,501 40.7 31 9 9.0 1985 666 3,844 1,426 31,717 12.2 10.5 24.5 15.5 20.8 12.1 4.5 9.779 2.992 1.245 5.093 31,717 39.8 30.8 9.4 12.608 1986 3,040 684 32,865 12.1 25.2 13.8 21.7 1,309 32.865 39.7 32.3 9.9 11.3 4.5 13,047 3,253 4.636 26,170 6,413 32,583 8,142 260,426 9,7 14.5 24.2 1 14.5 21.5 12.5 3.1 117,535 75,373 18,268 17,470 32,168 260,817 | 45.1 28.9 7.0 1978 28, 197 9,255 37,454 9,580 286,800 10.0 14.2 23.5 14.2 13.1 3.3 129,304 80,565 22,023 18,917 36,132 286,942 45.1 28.1 29 715 7 837 10 677 315 056 9.8 23.6 13.7 22.8 11.9 3.4 142,525 86,968 28.038 20,601 37,037 315,166 45.2 27.6 8.9 1980 33,396 8.258 41,654 14,025 357,381 9.9 15.5 22.8 13.9 22.3 3.9 161,436 97,962 32.715 21.364 43.903 357.381 45.2 27.4 9.2 1981 37,911 10.154 48,067 12,859 401, 188 9.5 15.5 22.6 14.2 23.0 12.0 3.2 185.054 108.653 37.651 23.538 46.291 401.188 46.1 27.1 9.4 1982 43.370 12.890 451.414 10.0 54.618 15.7 22.0 13.7 23.6 12.1 2.9 213.438 121.690 45.255 23 480 47.554 451,414 27.0 10.0 1983 46.829 11.250 58.079 14.888 492.302 9.9 14.6 21.7 13.5 25.6 11.8 3.0 232.190 129 796 53,266 28,084 48,965 492,302 47.2 26.4 10.8 1984 46,640 12.323 58.963 15.017 518.453 9.9 15.5 20.9 13.7 25.7 2.9 11.4 244,900 135,597 56,283 30,250 51,420 518.453 47.2 26.2 10.9 1985 51.045 13.774 64.769 17.485 553.902 9.5 14.9 21.1 13 4 26.3 11.7 3.2 262,934 145,959 61,863 32,513 50.633 553.902 47.5 26.6 1986 52.492 14.744 67.239 18.463 590.054 9.4 14.4 20.7 13.9 27.1 11.4 3.1 279,405 157,775 63.992 35.652 53.238 590,064 47.4 26.7 10.8

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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	Fund Expend					Fund Revenu	ies			Ca	Composition			(Capital Fund E	•			
	by Object (cont'd)	Trans	ifers from Ow	n Funds											111	ansportatio	u zelatce	>
Year	Debt Charges	Transfers to Our Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Govit.	Protection	Roads	Transit	Other	Total
	X	%	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	χ.	X	×	\$000	\$000	\$000	\$000	\$000	\$000
Tir	niskaming Dis	strict					·												
1977 1978 1979 1980 1981	2.6 3.5 3.9 4.1 3.9	13.6 16.2 14.1 12.6 15.4	1,694 2,000 2,151 2,086 2,708	1,124 1,811 613 707 69	2,819 3,811 2,764 2,793 2,777	868 934 596 784 1,123	1,818 3,037 2,929 1,361 2,417	98 217 133 85 139	5,602 7,999 6,422 5,022 6,456	50.3 47.6 43.0 55.6 43.0	15.5 11.7 9.3 15.6 17.4	32.5 38.0 45.6 27.1 37.4	1.7 2.7 2.1 1.7 2.2	35 186 321 471 60	127 65 80 143 47	1,281 3,353 3,777 1,834 2,062	0 3 0 0	164 114 90 18 7	1,445 3,467 3,871 1,852 2,069
1982 1983 1984 1985 1986	4.1 4.3 4.1 3.9 4.0	14.4 15.4 14.2 16.1 14.1	2,779 3,146 3,145 4,262 3,500	810 64 223 436 780	3,589 3,210 3,367 4,698 4,280	821 590 421 674 195	4,186 4,058 4,999 7,812 8,027	265 488 452 659 762	8,860 8,347 9,239 13,842 13,264	40.5 38.5 36.4 33.9 32.3	9.3 7.1 4.6 4.9 1.5	47.2 48.6 54.1 56.4 60.5	3.0 5.8 4.9 4.8 5.7	52 92 85 296 165	536 274 191 117 215	2,918 3,945 4,535 2,645 4,608	0 0 5 3 0	63 8 24 36 78	2,981 3,953 4,564 2,684 4,686
	strict Total:												47.5			1 40 440	1 2,002	1 1,729 1	1 22,397
1977 1978 1979 1980 1981	6.7 6.6 6.5 6.0 5.9	12.3 12.6 11.8 12.3 11.5	18,366 20,811 24,528 26,459 27,918	8,805 11,877 8,948 9,506 9,603	27,171 32,688 33,478 35,964 37,522	24,623 25,621 14,270 18,146 12,634	26,328 32,348 36,654 30,653 48,817	16,611 18,422 12,137 10,607 10,402	94,731 109,077 96,538 95,368 109,372	28.7 30.0 34.7 37.7 34.3	26.0 23.5 14.8 19.0 11.6	27.8 29.7 38.0 32.1 44.6	17.5 16.9 12.6 11.1 9.5	6,178 3,601 3,744 3,371 2,230	3,039 4,261 2,210 2,501 2,890	18,669 25,841 25,640 25,627 36,698	974 1,598 1,522 569	5,413 7,898 3,411 3,239	32,228 35,139 30,558 40,504
1982 1983 1984 1985 1986	5.2 5.7 5.8 5.9 6.0	10.5 9.9 9.9 9.1 9.0	31,479 30,830 32,081 34,892 36,168	13,767 8,577 11,007 13,880 13,244	45,244 39,410 43,087 48,769 49,413	28,622 10,288 21,722 16,323 21,373	45,610 58,952 66,657 64,929 66,333	10,341 16,402 27,510 18,699 11,599	129,813 125,049 158,974 148,720 148,716	34.9 31.5 27.1 32.8 33.2	22.0 8.2 13.7 11.0 14.4	35.1 47.1 41.9 43.7 44.6	8.0 13.1 17.3 12.6 7.8	3,665 6,673 3,008 3,332 3,070	5,994 4,647 4,867 7,172 8,489	30,664 35,714 36,015 32,709 40,420	1,894 477 1,773 725 768	3,343 4,844 6,264 5,456 3,415	35,901 41,035 44,052 38,893 44,606

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		_		Capital F	und Expend	litures and	Transfers	(cont'd)							(Compositio	on of Ca	pital Fur	nd Expend	tures	
	Envi	ronmental	Services								Trans	fers							Health and		
Year	Sewers	Water	Solid Waste	Total	Public Health	Socia. Services	Recre ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Applications	General Gov't	Protec.	frans.	Envir.	Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7,	*	×	*			
1977 1978 1979 1980 1981 1982 1983 1984 1985	118kaming E 483 958 666 932 1,957 1,635 1,729 7,720 3,615	500 177 69 186 627 169 168 109 70 883	1 27 0 69 0 0 41 0	984 1,161 735 1,187 2,584 2,956 1,845 1,837 7,791 4,498	164 1 1 29 24 25 111 1 0 82 63	0 3 89 0 1 46 54 0	2,353 1,772 514 162 282 535 982 365 1,237 1,946	106 684 269 275 672 1,070 650 1,087 1,992 698	5,214 7,265 5,909 4,113 5,740 8,187 7,851 8,130 14,212 12,284	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	652 539 581 662 1,008 749 534 393 347 146	0 3 0 3 1 0 1 1 153 181 90	652 542 581 665 1,009 749 535 545 528 236	5,866 7,807 6,490 4,779 6,749 8,936 8,386 8,675 14,740 12,520	0.7 2.6 5.4 11.5 1.0 0.6 1.2 1.0 2.1	2.4 0.9 1.4 3.5 0.8 6.5 3.5 2.3 0.8 1.8	27.7 47.7 65.5 45.0 36.0 36.4 50.4 56.1 18.9 37.5	18.9 16.0 12.4 28.9 45.0 36.1 23.5 22.6 54.8 36.6	3.1 0.1 2.0 0.6 0.5 0.7 0.7 0.0 0.7	45.1 24.4 8.7 3.9 4.9 6.5 12.5 4.5 8.7	2.0 9.4 4.6 6.7 11.7 13.1 8.3 13.4 14.0 5.7
1977 1978 1979 1980 1981	18,029 15,271 15,410 12,515 20,351	8,712 8,156 6,737 7,928 19,225	305 603 428 439 560	27,119 24,105 22,609 21,700 50,627	1,316 1,402 696 1,807 2,202	1,409 457 1,256 712 675	14,478 20,966 16,940 11,297 9,689	8,937 16,324 12,919 16,597 15,101	84,874 103,270 95,512 88,542 123,920	3,329 1,759 553 1,613 1,321	791 618 694 908 1,328	991 1,010 954 169 734	5,112 3,386 2,200 2,691 3,384	89,985 106,655 97,713 91,232 127,305	7.3 3.5 3.9 3.8 1.8	3.6 4.1 2.3 2.8 2.3	26.4 31.2 36.8 34.5 32.7	32.0 23.3 23.7 24.5 40.9	3.2 1.8 2.0 2.8 2.3	17.1 20.3 17.7 12.8 7.8	10.5 15.8 13.5 18.7 12.2
1982 1983 1984 1985 1986	16,700 30,512 31,649 34,080 25,071	10,854 20,011 27,515 21,986 13,788	466 405 790 581 521	28,020 50,927 59,954 56,650 39,383	735 2,146 1,425 4,416 1,965	4,294 4,564 10,216 5,179 4,607	16,278 12,584 17,398 19,803 20,823	11,000 7,236 15,370 14,755 14,145	105,886 127,811 156,298 150,203 137,094	175 12 1,222 136 500	1,351 1,069 781 621 566	832 2,599 1,088 2,094 2,711	2,358 3,678 3,088 2,851 3,776	108,244 131,491 159,385 153,051 140,870	3.5 3.7 1.9 2.2 2.2	5.7 3.6 3.1 4.8 6.2	33.9 32.1 28.2 25.9 32.5	26.5 39.8 38.4 37.7 28.7	4.7 5.2 7.4 6.4 4.8	15.4 9.8 11.1 13.2 15.2	10.4 5.7 9.8 9.8 10.3

APPENDIX C - UPPER TIER AND DISTRICT SUMMARY

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				У	ear-End Pos	ition										Per H	ousehold Da	ita		
	In-Year	Accum.	In-Year	Accum.	Reserve	s and Reserv	e Funds	1	axes Uncoll	ected		Arrears					Residential	Taxes		
Year	Revenue	Revenue Fund Balance	Capital Fund Balance	Capital Fund Belence	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fundi Expendi	Fund Expend.	Municipal	Cherges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	\$000	S	\$	\$	\$	\$	\$	\$
1977 1977 1978 1979 1981 198 198 198 198	134 (55) 129 (472) 2 340 3 184 4 87 5 (39)	195 140 293 (204) 170 364 534 495 979	(264) 192 (68) 243 (293) (76) (39) 564 (898) 744	(503) (386) (453) (210) (503) (579) (618) (54) (952) (206)	4,401 5,256 5,633 5,915	2,545 1,686 1,367 986 1,125 1,319 1,593 2,113 2,028 2,162	4,609 4,118 4,190 4,296 5,429 5,720 6,849 7,746 7,943 8,209	663 643 708 878 966 1,146 1,294 1,418 1,306 1,199	177 198 244 299 336 440 507 539 514 1,160	136 201 231 308 449 512 709 830 895 337	976 1,042 1,183 1,486 1,751 2,097 2,510 2,787 2,716 2,696	11.9 11.6 12.0 13.4 14.5 15.6 17.7 17.9 16.5 15.2	4,206 4,747 5,109 5,322 5,833 5,943 5,765 5,414 5,256 4,558	1,390 1,388 1,453 1,469 1,660 1,808 1,871 1,967 2,114 2,191	372 519 422 274 383 546 523 542 947 819	164 170 197 217 237 259 275 284 299 322	76 76 75 72 71 80 89 94 97	116 128 134 146 156 172 196 211 225 259	356 374 406 435 465 511 559 589 621 697	N/A N/A N/A N/A 25,600 28,500 29,100 31,100 33,200 34,600
197 197 197 198 198 198	8 175 9 1,371 0 (1,745) 1 3,236 2 4,030 3 1,236	9,809 10,089 11,657 9,956 13,213 17,196 18,472 21,364	4,746 2,422 (1,175) 4,136 (17,933) 21,569 (6,442) (411)	(20,502) (18,118) (19,162) (15,105) (33,052) (10,654) (17,121) (17,516)	22,372 25,747 32,385	22,873 23,628 25,060 27,116 34,101 39,179 45,233 50,912	40,729 45,792 50,200 59,037 68,883 73,088 84,807 93,955	8,176 8,835 9,671 11,000 12,544 15,767 15,410 16,063	2,565 2,656 2,743 3,158 3,978 4,536 5,289 5,509	1,926 2,330 2,410 2,968 3,321 4,218 4,482 4,508	12,666 13,821 14,825 17,128 19,842 24,521 25,180 26,085	8.3 8.4 8.0 8.2 8.3 8.9 8.5 8.5	124,574 140,759 144,339 151,494 153,623 168,169 164,915 178,946	1,302 1,372 1,479 1,610 1,783 1,997 2,159 2,235 2,357	424 494 448 399 551 469 561 674 639	197 198 218 236 270 299 312 333 354	62 65 70 75 84 97 98 101 107	162 180 197 219 239 268 287 311 337	421 443 485 530 593 664 697 745 799	N/A N/A N/A N/A 29,900 32,600 33,400 35,500 37,400
198		16,449 16,002	(4,331) 7,846	(21,872) (13,997)	45,147 46,735	53,360 55,512	98,506 102,249	15,272 15,599	5,178 7,016	4,513 2,049	24,964 24,665	6.3	180,123 184,045	2,490	578	385	116	366	867	38,900

APPENDIX D: SUMMARY BY MUNICIPAL STATUS

Detailed Municipal Financial and Demographic Data by Municipal Status Classification

APPENDIX D - SUHMARY BY MUNICIPAL STATUS

Page : 1 of 7 Population Households Hectares Taxable Accessment Municipal Property Taxation Composition of Total Age Distribution Property Taxation Sewer Per Pop. Commercial Surcharge Cent Eo Pop. Equal . Industrial Direct on Direct Other Total # of Perm-Hhld per Resid per Residential and Water Water Special Municipal Year Mus Total 0 - 19 20-65 664 Total апепт Satio Total Hect. Equalized Portion Growth Hhld. and Farm Business 8illings Billings Charges Taxation Municipal School × \$000 \$000 \$000 \$000 \$000 \$000 Hetropolitan Toronto - Upper Tier 1977 1978 ñ 1070 n 1980 n 1981 1982 1983 1984 0 1985 n 1986 Metropolitan Toronto - Cities 19771 2.050.177 29.7 725 915 100.0 | 2.8 61.3 9.0 62 33.07 N/A 54.2 260.540 281.751 N/A N/A 62,148 6,481 11.625 622,545 52.6 47.4 1978 2,044,490 29.1 9.2 735 348 100.0 2.8 62 32.98 61.7 N/A 54.5 2.8 N/A 278,315 298.567 68,897 13.594 12,300 671,673 53.1 45.9 2.026 748 28.6 61.9 9.5 749.341 100.0 2.7 62 32.69 N/A 54.5 2.2 N/A 313,656 326,721 73.899 17.392 13.779 745.447 53.8 46.2 1980 2,030,301 27.5 62.4 10.1 760.994 100.0 2.7 62 32.75 53.462.087 54.6 2.4 70,253 339.410 362.093 82.005 22,036 821.006 53.9 15.460 46.1 1981 5 2.043.230 26.8 63.1 10.1 770.300 100.0 2.7 62 32.96 58,695,346 54.1 1.8 76,198 373.206 408.623 90.835 28,872 17,095 918.630 53.6 46.4 1982 2.008.691 64.4 10.7 777,680 100.0 62 32.40 24.8 2.6 67,274,514 53.5 86.507 416 446 458 479 97 624 4.2 19.503 1,026,144 52.4 47.6 1983 2,040,899 64.2 10.9 786.113 100.0 2.6 62 32.92 81,441,908 54.1 103.601 461,913 498,667 42.503 21,101 1.131.889 52.2 47.8 1984 N/A H/A N/A H/A 793.324 100.0 N/A 62 H/A 89.976.778 2.3 550.024 54.0 113,417 510,386 109,027 61.469 22.111 1.253.018 52.7 47.3 1985 N/A H/A H/A H/A 798.277 100.0 N/A 62 H/A 93.656.101 53.7 1.6 535.224 580.788 71.918 1.329.231 51.8 24 077 48.2 1986 5 2,056,858 22.7 65.9 11.4 803.319 100.0 2.6 62 33.18 101 049 163 53.0 15 125.790 561.095 625.067 116 140 81 966 24,637 1,408,905 50.6 49 4 Hetropolitan Toronto - Borough 104,102 22.0 | 63.6 44.020 100.0 1 2.4 52.05 14.4 H/A 72.0 N/A N/A 14.044 6.747 2.744 507 24.653 48.4 2.3 1978 103.362 21.8 63.5 14.7 44.104 100.0 51.68 N/A 72.2 0.1 14.534 M/A 6.836 2.898 866 496 25.630 52.2 47.8 1979 102.423 21.7 63.1 15.2 44,156 100.0 2.3 51.21 1 M/A 72.6 -0.0 N/A 16.037 7.398 3,129 1,170 545 28,279 53.3 46.7 1980 1 100.858 21.3 63.1 15.6 44.189 100.0 2.3 50.43 2,111,301 72.5 0.3 7,861 4,340 947 563 30,782 53.7 46.3 1981 100,263 20.5 63.1 16.4 44,256 100.0 2.3 50.13 2,277,201 72.4 0.0 18,698 8,660 4.427 1.174 620 33,580 53.4 46.6 1982 98.979 17.2 49.49 2.513.98 19.0 63.8 43.890 100.0 72.3 0.4 57 279 20.604 9.627 4.743 1.426 676 37.076 52.5 47.5 1983 1 99.448 19.9 63.5 16.6 43.931 100.0 2.3 69.72 2.995.355 72.8 0.1 68, 183 22.638 10.253 5.343 40,734 52.1 47 9 100.0 1984 N/A N/A N/A N/A 43 883 N/A N/A 3,247,209 72.9 0.4 73.997 24.707 11.123 5 579 793 44,261 53.3 46.7 1985 N/A N/A H/A N/A 43 989 100.0 N/A N/A 3.324,479 72.9 75.575 25,773 -0.111,791 5,969 2,398 806 46,737 52.6 47.4 1986 1 97.679 18.4 64.7 16.9 44,034 100.0 2.2 2 48.84 3,550,652 72.2 0.5 80.634 27,562 12.760 6,125 2.867 50.144 52.2 47.8

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX D - SUMMARY BY MUNICIPAL STATUS

Page: 2 of 7

						Revenue Fur	d Revenues							Composit	ion of Rev	enue Fun	d Reven	ues
		0	ntario Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Onterio Grants	PIL's	User Fees	Revenues
-	\$000	\$100	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X.	X.	×	*	×
Het 1977 1978 1979 1980 1981	350,892 376,335 426,704 467,450 524,293 584,103 654,538	ronto - Upper Ti 71,919 76,834 79,306 86,668 95,409 103,063 105,119	162,775 184,771 195,330 218,255 247,282 303,905 349,280	234,694 261,605 274,636 304,923 342,691 406,968 454,399	4,985 5,015 5,477 5,782 6,370 6,869 7,492	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,985 5,015 5,477 5,782 6,370 6,869 7,492	152,893 163,302 185,530 198,985 234,979 264,809 286,899	9,328 10,229 11,048 12,169 18,458 16,274 20,368	37,145 40,717 45,415 51,582 54,885 63,179 83,600	199,367 214,248 241,993 262,736 308,322 344,262 390,867	19,086 30,861 37,191 41,694 53,960 56,786 67,645	809,024 888,064 986,001 1,082,585 1,233,502 1,399,224 1,574,790	43.4 42.4 43.3 43.2 42.5 41.7 41.6	29.0 29.5 27.9 28.2 27.8 29.1 28.9	0.6 0.6 0.6 0.5 0.5	24.6 24.1 24.5 24.3 25.0 24.6 24.8	2.4 3.5 3.8 3.9 4.4 4.1 4.3
1984 1985 1986	724,017 768,865 812,106	108,932 115,998 119,976	375,270 404,498 454,001	484,202 520,496 573,977	8,181 8,557 8,824	0	8,181 8,557 8,824	309,819 338,840 367,848	22,147 23,175 24,001	100,754 105,751 107,984	432,720 467,766 499,833	64,947 80,489 75,774	1,713,979 1,846,241 1,970,824	42.2 41.6 41.2	28,3 28,2 29,1	0.5 0.5 0.4	25.2 25.3 25.4	3.8 4.4 3.8
Met 1977 1978 1979 1980 1981	284,977 308,849 333,924 370,063 412,446	20,923 22,575 25,203 29,191 34,123	27,583 28,889 33,822 32,586 35,595	48,507 51,464 59,025 61,777 69,718	26,994 36,244 32,127 38,999 38,657	19,468 22,260 24,124 25,520 30,637	46,463 58,504 56,251 64,520 69,294	0 0 0 0	98 112 59 5	32,736 38,272 46,101 47,467 54,388	32,834 38,385 46,160 47,472 54,389	40,506 50,467 54,636 61,866 88,520	453,286 507,669 549,997 605,698 694,367	62.9 60.8 60.7 61.1 59.4	10.7 10.1 10.7 10.2 10.0	10.3 11.5 10.2 10.7 10.0	7.2 7.6 8.4 7.8 7.8	8.9 9.9 9.9 10.2 12.7
1982 1983 1984 1985 1986	461,798 499,139 553,169 585,533 623,338	38,452 40,850 43,419 46,722 50,335	42,204 45,385 49,332 51,684 53,831	80,656 86,236 92,751 98,407 104,167	43,088 46,552 49,621 52,125 54,169	32,676 34,935 40,264 41,249 44,471	75,764 81,487 89,885 93,374 98,639	0 0 0 0	0 0 0 0	58,566 64,788 71,259 68,378 79,343	58,565 64,788 71,260 68,377 79,343	92,248 99,496 94,990 102,295 111,971	769,032 831,145 902,055 947,985 1,017,459	60.0 60.1 61.3 61.8 61.3	10.5 10.4 10.3 10.4 10.2	9.9 9.8 10.0 9.8 9.7	7.6 7.8 7.9 7.2 7.8	12.0 12.0 10.5 10.8 11.0
Met 1977 1978 1979 1980 1981	ropolitan Tor 11,330 12,120 13,098 14,275 15,471	757 811 1,372 1,821	1,081 1,061 1,028 1,111 1,292	1,725 1,818 1,839 2,483 3,113	616 606 652 733 815	46 51 54 56 77	663 657 706 789 892	0 0 0 0	0 0 0 0	901 917 1,055 1,316 1,476	901 917 1,055 1,316 1,475	1,037 1,576 1,482 2,133 2,265	15,655 17,088 18,181 20,996 23,237	72.4 70.9 72.0 68.0 66.6	11.0 10.6 10.1 11.8 13.4	4.2 3.8 3.9 3.8 3.8 3.8	5.8 5.4 5.8 6.3 6.3	6.6 9.2 8.2 10.2 9.8
1982 1983 1984 1985 1986	17,359 18,946 20,093 21,571 23,605	2,129 2,431 2,588 2,637 2,703	2,040 1,747 1,953 2,071 2,250	4,169 4,178 4,541 4,708 4,953	941 983 1,030 1,097 1,006	72 78 83 86 93	1,012 1,061 1,112 1,183 1,100	0 0 0	0	1,548 1,639 1,739 1,761 1,459	1,548 1,640 1,739 1,761 1,459	2,720 1,873 2,612 2,754 2,844	26,808 27,698 30,097 31,977 33,960	64.8 68.4 66.8 67.5 69.5	15.6 15.1 15.1 14.7 14.6	3.8 3.8 3.7 3.7 3.2	5.8 5.9 5.8 5.5 4.3	10.1 6.8 8.7 8.6 8.4

							Revenue fur	nd Expendí	tures by Func	tion								
		Prote	ction to P	ersons and	Property		Fransportat	ion Servi	ces		environmen	t Services			Health ar	nd Social Serv	/ices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 1978 1979	ropolitan Tor 32,548 27,582 29,798	anto · Upi 0 0 0	per Tier 154,217 171,273 185,931	10,229	164,446 186,046 199,405	47,076 47,126 54,012	237,869 256,635 262,029	2,549 2,848 2,821	287,494 306,609 318,862	35,181 41,933 54,319	41,676 43,240 46,022	18,782 20,609 24,031	95,639 105,782 124,372	14,572 16,143 18,782	74,820 83,039 90,518	33,112 36,674 41.047	51,414 58,783 65,296	173,918 194,639 215,643
1980 1981	30,896 30,975	0	211,059 242,351	15,232	226,291 258,802	56,055 62,383	290,798 352,116	3,117	349,970 417,990	60,640 70,421	53,104 56,050	34,610 28,186	148,354	25,448 25,671	101,484 109,786	45,693 48,631	71,568 80,906	244,19 3 264,994
1982 1983 1984 1985 1986	63,325 50,821 71,013 67,943 68,378	0 0 0	278,106 303,053 328,914 349,811 372,483	17,131 15,454 15,614 17,371 20,146	295,237 318,507 344,528 367,182 392,629	67,366 65,784 71,410 74,627 66,883	402,161 444,489 460,505 502,973 532,259	3,957 4,475 5,174 5,508 5,732	473,484 514,748 537,089 583,108 604,874	74,817 74,234 85,450 95,637 92,725	62,479 68,023 67,843 82,878 96,193	29,302 42,391 45,162 46,307 48,967	166,598 184,648 198,455 224,822 237,885	30,155 34,368 39,271 40,726 44,144	138,334 184,259 202,499 217,086 252,501	65,613 76,386 84,924 95,815 103,740	93,777 103,820 111,107 120,898 135,928	327,879 398,833 437,801 474,525 536,313
1977 1978 1979 1980 1981	77,683 102,929 100,342 119,165 133,058	69,958 77,314 82,988 93,838 107,663	0 0 0 0	13,726 15,158 17,003 19,084 22,310	83,684 92,472 99,991 112,922 129,974	56,584 63,602 67,617 72,794 80,089	0 0 0	17,460 19,449 18,917 21,971 24,329	74,044 83,050 86,534 94,764 104,418	27,512 29,266 30,220 31,436 32,358	19,551 22,985 24,318 27,505 31,281	25,092 28,091 29,726 33,193 37,680	72,156 80,342 84,265 92,135 101,319	23,395 24,898 28,888 32,474 36,322	0 0 0	821 827 820 670 657	4 4 4 4	24,220 25,729 29,712 33,148 36,983
1982 1983 1984 1985 1986	148,580 156,465 167,152 177,106 201,293	121,975 133,450 137,232 145,688 155,785	0 0 0	25,403 27,268 28,817 29,436 32,507	147,378 160,718 166,048 175,124 188,292	98,768 101,248 114,590 127,568 125,087	0 0 0 0	27,020 28,063 31,850 31,976 33,162	125,788 129,311 146,440 159,544 158,249	38,825 45,847 48,387 51,359 51,611	35,581 33,821 37,999 46,906 46,219	43,910 46,442 48,336 49,724 52,035	118,316 126,110 134,723 147,988 149,866	41,704 46,435 53,007 55,793 56,729	0 0 0 0	599 566 560 579 575	4 4 4 4	42,307 47,005 53,572 56,376 57,308
He 1977	ropolitan Tor	onto - 800 3,397	rough 0	205	3,602	1,882		337	2 240		7/0	4 7/7						
1978 1979 1980 1981	1,721 1,678 1,853 2,378	3,662 4,401 4,362 5,442	0 0	216 253 251 542	3,879 4,653 4,613 5,983	1,882 1,889 1,954 1,914 3,076	0 0	337 318 394 424 412	2,219 2,207 2,347 2,338 3,487	757 1,022 1,050 1,558 1,371	768 853 911 1,330 927	1,343 1,324 1,452 1,615 1,481	2,869 3,199 3,412 4,503 3,778	885 941 1,031 1,076 1,302	0 0 0	0 0 0	12 16 17 17 8	898 957 1,048 1,093 1,310
1982 1983 1984 1985 1986	2,986 2,976 3,616 3,821 4,675	6,109 6,436 6,802 7,113 7,454	0 0	599 607 662 676 681	6,708 7,043 7,464 7,789 8,135	3,930 3,908 4,460 5,249 4,742	0 0 0 (15) (14)	433 513 539 600 635	4,363 4,421 4,999 5,834 5,364	1,865 1,705 1,744 1,987 2,058	1,277 1,212 1,161 730 921	1,914 2,051 2,040 2,066 2,177	5,056 4,968 4,945 4,782 5,156	1,314 1,472 1,583 1,907 1,995	0 0 0 0	0 0 0 0	4 10 12 8 5	1,318 1,482 1,595 1,916 2,000

				by Function	n (cont'd)	Composi	tion of	Revenue	Fund E	xpenditur	es by F	unction		Revenue F	und Expendit	ures by Ob	ject			ition of xpenditu ect	
		tural Serv		Planning and	Total	General				Health and Social			Salaries	Materials and	External	Debt	Transfers to Own	Total	Sal.	Mater. and	Ext.
Year	Recr.	Library	Total	Develop.	Expenditures	Gov't	Protec.	Trans.	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	Transfers	Charges	Funds	Expenditures	Wages	Supp.	Tranf
-	\$000	\$000	\$000	\$000	\$000	X	- 1	7,	X	X	χ.	- x	\$000	\$000	\$000	\$000	\$000	\$000	- %	X	×
Ket	ropolitan		Upper Tier	l		·			·	l	1			l				816,588		17.5	13.7
1977 1978	27,910 31,452	26,062	53,972	8,571	816,588 891,647	3.1	20.1	35.2	11.7	21.3	6.6	1.0	420,113 461,586	142,941	111,731	95,855	45,949 39,854	891.647	51.4	16.8	14.7
1979	33.464	32,314	65,778	10,366	964,224	3.1	20.7	33.1	12.9	22.4	6.8	1.1	495,727	168,343	140,268	110,181	49,705	964,224	51.4	17.5	14.5
1980	34,788	35,429	70,217	16,342	1,086,263	2.8	20.8	32.2	13.7	22.5	6.5	1.5	549,008	193,011	152,047	111,903	80,294	1,086,263	50.5	17.8	14.0
1981	40,096	39,705	79,801	10,147	1,217,366	2.5	21.3	34.3	12.7	21.8	6,6	8,0	643,143	221,960	156,819	111,713	85,865	1,217,366	52.8	18.2	12.9
1982	43,604	42,487	86,091	8,487	1,421,101	4.5	20.8	33.3	11.7	23.1	6.1	0.6	755,522	262,586	189,071	113,222	100,700	1,421,101	53.2	18.5	13.3
1983	51,463	46,494	97,957	5,128	1,570,642	3.2	20.3	32.8	11.8	25.4	6.2	0.3	844,252	296,266	222,143	115,326	92,655	1,570,642	53.8 52.5	18.9	14.1
1984 1985	61,689 67,658	50,966 57,665	112,655	9,419 8,564	1,710,960	3.7	20,1	31.4	11.6	25.6 25.6	6.6	0.6	897,960 958,988	337,865 361,748	238,116 258,383	118,458 138,071	118,561	1,851,467	51.8	19.7	14.0
1986	72,053	54,466	126,519	11,076	1,977,674	3.5	19.9	30.6	12.0	27.1	6.4	0.6	1,018,617	389,903	292,787	117,860	158,507	1,977,674	51.5	19.7	14.8
Het	ropolitan	Toronto -	Cities			1		l		l							l	J	1		
1977	65,597	33,988	99,585	14,367	445,857	17.4	18.8	16.6	16.2	5.4	22.3	3.2	265,298	106,871	2,791	46,090	24,350	445,400	59.6	24.0	0.6
1978 1979	70,433	36,825 39,967	107,259	14,635	506,416 544,554	20.3	18.3	16.4	15.9	5.1 5.5	21,2	2.9 4.8	302,728 321,695	108,184	1,680	52,444 58,174	41,380	506,416 544,554	59.8 59.1	21.4	0.3
1980	85,503	43,871	129,374	17,304	598,812	19.9	18.9	15.8	15.4	5.5	21.6	2.9	358,665	127,010	4,395	55,840	52.902	598,812	59.9	21.2	0.7
1981	97,493	50,907	148,401	20,849	675,002	19.7	19.3	15.5	15.0	5.5	22.0	3.1	410,017	147,877	3,469	55,394	58,244	675,002	60.7	21.9	0.5
1982	112,090	59,343	171,434	23,505	777,308	19.1	19.0	16.2	15.2	5.4	22.1	3.0	479,761	173,193	1,985	64.294	58.076	777,308	61.7	22.3	0.3
1983	119,555	65,210	184,765	25,469	829,842	18.9	19.4	15.6	15.2	5.7	22.3	3.1	510,198	171,949	1,332	70,659	75,704	829,842	61.5	20.7	0.2
1984 1985	128,924	71,566	200,490	28,957 31,273	897,383 961,630	18.6	18.5	16.3	15.0	6.0 5.9	22.3	3.2	542,939	200,007	5,129	74,070	75,238	897,383	60.5 59.6	22.3	0.6
1986	144,725	80,292	225,018	32,971	1,012,996	19.9	18.6	15.6	14.8	5.7	22.2	3.3	572,958 608.296	217,822	4,328 3,100	79,935 74,255	86,587 101,019	961,630 1,012,996	60.0	22.3	0.3
- Wet	ropolitan	Yananta	Borough			1								i							
1977	3,094	1,206	4,300	194	15,643	10.0	23.0	14.2	1 18.3	5.7	27.5	1,2	10,204	3,366	242	1,444	387	15,643	65.2	21.5	1.5
1978	3,195	1,324	4,518	207	16,689	10.3	23.2	13.2	19.2	5.7	27.1	1.2	11,136	3,264	248	1,778	262	16,689	66.7	19.6	1.5
1979	3,457	1,440	4,896 5,291	224	18,260 19,920	9.2	25.5	12.9	18.7	5.7 5.5	26.8	1.2	12,801	3,247	255	1,666	290	18,260	70.1	17.8	1.4
1981	3,816	1,733	5,548	244	22,730	10.5	26.3	15.3	16.6	5.8	24.4	1.1	13,140 15,560	3,584 4,439	258 284	2,214	724 418	19,920 22,730	66.0	18.0	1.3
1982	4,270	2.066	6,336	314	27,080	11.0	24.8	16.1	18.7												1.2
1983	4,758	2,218	6,976	314	28,180	10.6	25.0	15.7	17.6	4.9 5.3	23.4	1.2	18,430 19,261	4,716 5,566	107 120	2,601	1,227	27,080 28,180	68.1 68.3	17.4 19.8	0.4
1984	4,957	2,374	7,330	420	30,369	11.9	24.6	16.5	16.3	5,3	24.1	1.4	20,379	6,184	1	2,864	940	30,369	67.1	20.4	0.4
1985	5,104	2,558	7,662	488	32,292 33,778	11.8	24.1	18.1	14.8	5.9	23.7	1.5	21,454	6,602	(82)	3,103	1,215	32,292	66.4	20.4	-0.3
1700	3,214	۵,001	1,094	334	33,778	13.0	24.1	15.9	15.3	5.9	23.4	1.6	22,317	7,215	(219)	3,091	1,374	33,778	66.1	21.4	-0.6

SUMMARY OF CHITARIO MUNICIPAL STATISTICS: APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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	Fund Expend					l Fund Reven	ues			c	Compositi				Capital Fund 6	Expenditur	es and Tran	nsfers	
	by Object ((cont'd)	Tran:	sfers from D	en Funds							1				In	ansportatio	on Servic	25
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Yerm Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
	X	×	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	χ	- %	X	\$000	\$000	\$000	\$000	\$000	\$000
Het	tropolitan To	ronto - Uppe	Tier								·		_	1					·
1977 1978 1979 1980	11.7 12.2 11.4 10.3	5.6 4.5 5.2 7.4	33,485 32,948 40,126 56,848	476 1,574 957 1,140	33,961 34,522 41,083 57,988	122,574 50,310 70,335 27,063	96,349 65,901 49,082 45,230	29,562 23,782 27,856 21,904	282,447 174,366 188,356 152,190	12.0 19.8 21.8 38.1	43.4 28.9 37.3 17.8	34.1 37.6 26.1	10.5 13.6 14.8	76 59 76 91	8,311 11,083 8,047 6,414	22,208 23,131 24,461 21,465	104,847 62,596 50,620 49,211	7 0	127,056 85,734 75,081
1981	9.2	7.1	63,232	2,730	65,962	17,501	64,251	14,039	161,753	40.8	10.8	29.7 39.7	14.4 8.7	765	7,022	24,245	68,449	121 172	70,797 92,866
1982 1983 1984 1985 1986	8.0 7.3 6.9 7.5 6.0	7.1 5.9 6.9 7.3 8.0	51,399 71,530 62,682 87,550 91,418	2,691 26,289 2,275 4,023 11,585	54,090 97,819 64,957 91,573 103,003	10,145 38,160 18,901 11,645 64,243	86,771 115,171 123,773 142,507 144,735	15,441 24,125 28,058 26,566 25,749	166,447 275,275 235,689 272,291 337,730	32.5 35.5 27.6 33.6 30.5	6.1 13.9 8.0 4.3 19.0	52.1 41.8 52.5 52.3 42.9	9.3 8.8 11.9 9.8 7.6	623 409 694 432 618	5,140 21,456 10,719 23,550 41,184	22,568 30,155 33,636 27,746 34,705	94,957 143,802 125,514 173,181 184,610	0 0 126 237 217	117,525 173,957 159,276 201,164 219,532
Het	tropolitan To	oronto - Citi	es								l	1	l	·					
1977 1978 1979	10 4 10.7	5.5 8.2 7.6	7,618 13,674 14,455	20,062 24,729 20,031	27,680 38,403 34,486	60,167 13,978 42,417	18,265 17,670 19,603	19,128 14,742 19,842	125,241 84,793 116,348	22.1 45.3 29.6	48.0 16.5 36.5	14.6 20.8 16.8	15.3 17.4 17.1	10,991 6,875 10,557	1,225 2,147 3,294	27,945 28,931 22,587	0	2,450 4,551 1,544	30,395 33,482 24,130
1980	9.3 8.2	8.8 8.6	18,734 22,265	21,207 26,277	39,941 48,542	(3,036) 51,659	24,229 24,893	23,924 32,100	85,059 157,194	47.0 30.9	3.6 32.9	28.5	28.1	6,526 9,130	2,155 4,672	31,126 37,911	0	3,699 4,111	34,825
1982	8.3 8.5	7.5 9.1	22,746 22,853	26,531 34,314	49,277 57,167	28,229 41,464	30,093 27,216	26,299 14,762	133,899 140,609	36.8 40.7	21.1	22.5	19.6	12,436 8,078	4,293 2,611	38,377 39,099	0	1,479	39,856 45,536
1984 1985 1986	8.3 8.3 7.3	8.4 9.0 10.0	29,184 30,335 38,882	33,346 42,735 46,904	62,531 73,070 85,786	28,580 27,788 43,445	25,873 26,133 23,063	23,530 23,123 37,556	140,514 150,114 189,851	44.5 48.7 45.2	20.3 18.5 22.9	18.4 17.4 12.1	16.7 15.4 19.8	12,839 13,064 18,051	3,188 3,111 4,249	44,308 49,504 45,501	0	3,485 3,551 8,044	47,793 53,055 53,545
Het	tropolitan To	ronto - Boro									l								
1977 1978 1979	9.2 10.7 9.1	2.5 1.6 1.6	203 · 144 134	68 470 80	271 614 213	2,611 0 3,271	576 432 721	34 81 400	3,491 1,127 4,605	7.8 54.5 4.6	74.8 0.0 71.0	16.5 38.3 15.7	1.0 7.2 8.7	7 9 357	14 34 3	776 486 763	0	0	776 486 763
1980 1981	11.1	3.6 1.8	538 164	212 343	750 507	2,057	638	153 1,518	1,541 5,363	48.7 9.5	0.0 38.4	41.4	9.9	269 181	51 122	1,101 1,248	0	1 0	1,101
1982 1983 1984	9.6 9.1 9.4	4.5 2.4 3.1	81 128 165	210 501 821	291 629 986	729 2,270 2,640	1,394 1,183 1,854	36 149 1,061	2,450 4,231 6,542	11.9 14.9 15.1	29.8 53.7 40.4	56.9 28.0 28.3	1.5 3.5 16.2	121 327 741	34 55 125	896 1,655 2,350	0 0	0 0	896 1,655 2,350
1985	9.6 9.2	3.8	242 112	1,629	1,870 1,227	5,682	3,251 1,622	483 166	6,205 8,697	30.1 14.1	9.7 65.3	52.4 18.7	7.8	509 566	51	1,831	0	0	1,831

APPENDIX D . SUMMARY BY MUNICIPAL STATUS

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					una Expen	ditures and	iransters	(cont'd)								Compositi	on of Ca	pital Fu	nd Expend	itures	
ar	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol, Local Boards	Indiv,	Own Funds	Total	Total Applications	General Govit	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Pl
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	x	- x			- %	χ	-
Het	ropolitan	Toronto -	Upper Ti		1		l	l		l	l	I	1	l				1			<u> </u>
77 78 79 80 81	29,920 40,428 28,537 12,954 13,194	34,291 24,695 20,330 8,374 9,324	5,503 2,758 4,533 8,484 2,932	69,714 67,881 53,400 29,812 25,450	1,120 1,563 2,348 5,231 1,996	1,700 3,569 4,804 6,553 3,929	12,466 11,269 7,505 6,578 8,131	906 11 5 4	221,350 181,169 151,266 125,480 140,168	14,671 5,000 11,650	0 0 0 0	1,536 51 55 502 120	1,536 14,722 5,055 12,152 120	222,686 195,890 156,321 137,632 140,288	0.0 0.0 0.1 0.1 0.5	3.8 6.1 5.3 5.1 5.0	57.4 47.3 49.6 56.4 66.3	31.5 37.5 35.3 23.8 18.2	1.3 2.8 4.7 9.4 4.2	5.6 6.2 5.0 5.2 5.8	
82 83 84 85 86	22,253 22,044 22,252 22,123 22,351	8,109 6,159 7,340 4,188 8,212	2,828 47,895 16,294 11,865 18,243	33,190 76,098 45,886 38,176 48,806	1,840 2,822 3,942 3,492 3,401	5,317 6,845 7,473 7,115 17,198	7,633 10,365 13,748 17,681 16,210	25 21 32 46 75	171,293 291,973 241,770 291,656 347,024	0 0	0 0 0 0	25,374 852 38 76 3,144	25,374 852 38 76 3,144	196,667 292,825 241,808 291,732 350,168	0,4 0,1 0.3 0.1 0.2	3.0 7.3 4.4 8.1	68.6 59.6 65.9 69.0 63.3	19.4 26.1 19.0 13.1 14.1	4.2 3.3 4.7 3.6 5.9	4.5 3.5 5.7 6.1 4.7	
leti 71	ropolitan 16,556		Cities 1.539							J———I											_
10	23,439 30,814 32,454 33,819	1,910 3,509 5,054 3,193 4,387	1,083 1,255 2,003 1,481	20,005 28,031 37,124 37,650 39,687	70 96 93 272 164	0 0 0	19,270 18,765 16,788 16,516 20,587	11,621 7,340 10,384 14,742 13,281	93,578 96,736 102,369 112,686 129,542	2,393 48 148 0	26 37 28 0 0	2,506 749 6,223 1,028 1,368	4,925 833 6,398 1,028 1,368	98,503 97,569 108,767 113,713 130,910	7.1 10.3 5.8 7.0	1.3 2.2 3.2 1.9 3.6	32.5 34.6 23.6 30.9 32.4	21.4 29.0 36.3 33.4 30.6	0.1 0.1 0.1 0.2 0.1	20.6 19.4 16.4 14.7	1 1 1
3 4 5 6	37,029 35,611 27,873 33,419 24,161	4,631 4,838 6,242 6,039 7,726	2,249 2,530 2,149 2,568 2,568	43,909 42,979 36,264 42,026 34,455	178 347 415 4,851 1,296	0 0 0 0	25,673 21,019 23,385 30,191 26,374	4,762 6,512 8,299 7,524 18,630	131,107 127,082 132,184 153,822 156,601	0 0 0 0	0 0 0 0	2,226 3,986 2,656 3,412 2,674	2,226 3,986 2,656 3,412 2,674	133,333 131,068 134,840 157,234 159,275	9.5 6.4 9.7 8.5 11.5	3.3 2.1 2.4 2.0 2.7	30.4 35.8 36.2 34.5 34.2	33.5 33.8 27.4 27.3 22.0	0.1 0.3 0.3 3.2 0.8	19.6 16.5 17.7 19.6 16.8	1
etr 71	opolitan 882	Toronto - 28	Borough	0(0.1											!		i			i	
B	1,419 1,410 1,084 1,714	92 49 146 95	13 155 53 164	969 1,524 1,614 1,284 1,973	5 2 4 1 8	0 0 0	827 532 642 133 464	0 0 0 2 4	2,598 2,586 3,383 2,840 4,001	0 0 0	0 0	656 0 348 0 431	656 0 348 0 431	3,254 2,586 3,732 2,840 4,431	0.3 0.3 10.6 9.5 4.5	0.5 1.3 0.1 1.8 3.0	29.9 18.8 22.6 38.8 31.2	37.3 58.9 47.7 45.2 49.3	0.2 0.1 0.1 0.0	31.8 20.6 19.0 4.7	
	1,247 720 2,173 4,236 3,528	9 0 0 0	48 0 0 0	1,304 720 2,173 4,236 3,528	1 6 41 30 17	0 0	1,069 424 360 936 540	43 25 29 3 37	3,468 3,212 5,818 7,554 6,012	0 0 0 0	0 0 0	67 0 0	67 0 0 0	3,534 3,212 5,818 7,554 6,012	3.5 10.2 12.7 6.7 9.4	1.0 1.7 2.1 0.1	25.8 51.5 40.4 24.2 21.2	37.6 22.4 37.3 56.1 58.7	0.0 0.2 0.7 0.4	30.8 13.2 6.2 12.4 9.0	

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APPENDIX D - SUMMARY BY MUNICIPAL STATUS

				1	rear-End Po	sition										Per N	ousehold D	ate		
	In-Year	Accum.	In-Year	Accum.	Reserv	es and Reser	ve Funds		Taxes Uncol	lected		Arrears					Residentia	l Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	\$000	\$	s	S	S	\$	\$	\$
1977		21,021 24,841	Upper Tier 59,561 (21,524)	14,036 7,233	12,634 8,573	1,712	14,346			 	1		653,317	1,061	287	 	0			N/A N/A
1979 1980 1981	(3,678)	46,422 42,817 59,265	32,035 14,558 21,465	44,323 71,033 92,618	11,576 23,384 31,452	1,259 7,856 16,602	12,835 31,240 48,054						663,910 638,713 606,227	1,216 1,349 1,494	191 156 172		0			N/A N/A 35,000
1982 1983 1984 1985 1986	4,148 3,019 (5,226)	37,548 41,696 44,715 39,489 32,639	(30,220) (17,550) (6,119) (19,441) (12,438)	40,698 23,148 17,029 (2,412) (14,850)	80,017 45,373 70,376 78,078 82,295	11,346 14,131 16,682 19,055 53,933	91,363 59,504 87,058 97,133 136,228						542,441 524,955 485,246 442,155 446,444	1,729 1,892 2,044 2,199 2,335	208 352 289 346 410		0 0 0			38,800 40,200 41,400 45,400 47,200
Me 1977	tropolitan 7,429	Toronto - 23,646	Cities 26,738	10,422	52,393	59,056	118,181	59,268	9,622	6.446	75,335		292.076	614	129	343	 45	364	751	. I
1978 1979 1980 1981	1,253 5,443 6,886 19,365	24,899 30,026 38,368 58,928	(12,776) 7,581 (28,654) 26,284	(2,354) 5,227 (21,453) 4,831	68,289 77,755 88,641 99,786	55,420 62,163 75,715 93,411	123,709 139,919 164,356 193,198	52,031 61,599 54,285 67,628	11,012 11,599 13,687 12,928	7,339 9,644 12,463 12,721	70,381 82,842 80,435 93,276	5.9 6.4 5.6 5.8	272,547 276,923 234,173 244,768	689 727 787 877	132 137 148 168	360 396 423 461	54 65 62 68	379 403 420 465	793 863 905 994	N/A N/A N/A 35,200
1982 1983 1984 1985 1986	(8,276) 1,303 4,672 (13,645) 4,463	50,736 52,040 56,711 43,066 47,534	566 9,541 5,674 (7,120) 30,576	5,397 16,567 22,241 15,121 50,214	105,931 130,199 123,649 145,985 153,808	113,125 122,880 140,456 146,151 160,311	219,055 253,079 264,106 292,136 314,119	72,239 74,245 67,850 64,477 70,882	13,870 15,020 15,110 12,823 29,446	16,199 16,518 17,697 17,506 7,211	102,308 105,784 100,658 94,806 107,539	5.6 5.2 4.5 4.0 4.2	227,370 236,506 218,613 196,978 201,409	999 1,056 1,132 1,205 1,262	169 162 167 193 195	510 554 605 628 656	75 85 94 102 107	537 592 631 686 747	1,122 1,231 1,330 1,416 1,510	39,100 40,500 41,600 45,800 47,600
	tropolitan		Borough			l					l	i	l	l	t		i			1
1977 1978 1979 1980 1981	12 399 (79) 1,076 507	904 1,303 1,216 2,316 2,822	237 (1,459) 873 (1,299) 932	(1,408) (535) (1,834) (902)	1,320 1,380 1,644 1,382 1,707	1,234 1,141 1,584 1,964 2,546	2,555 2,521 3,227 3,345 4,253	852 861 940 946 1,265	43 75 76 140 114	111 100 117 162 199	1,007 1,036 1,133 1,247 1,578	2.3 2.3 2.3 2.4 2.7	8,801 7,498 9,556 8,109 8,777	356 379 415 453 517	59 59 77 65 91	307 317 349 372 406	42 47 51 64 72	343 349 369 389 427	692 712 769 825 905	N/A N/A N/A N/A 31,400
1982 1983 1984 1985 1986	(272) (482) (272) (315) 182	2,550 2,069 1,797 1,482 1,664	(1,084) 1,019 724 (1,349) 2,685	(1,986) (967) (243) (1,593) 1,098	2,105 2,564 3,073 2,944 3,636	3,290 3,343 3,139 2,418 1,955	5,443 5,907 6,212 5,362 5,591	2,560 1,877 1,938 1,358 1,221	386 283 218 247 288	309 412 358 267 107	3,255 2,572 2,514 1,872 1,615	5.0 3.6 3.3 2.3	7,810 8,433 9,257 8,213 12,346	615 640 690 734 768	79 73 132 172 137	448 488 531 556	79 91 99 108	488 546 562 612 661	1,016 1,125 1,192 1,275 1,367	34,400 36,500 38,000 37,900 39,400

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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Composition of Municipal Property Taxation Taxable Assessment Total Hectares Households Population Property Taxation Sewer Age Distribution Surcharge Commercial Per Pop. Other Total on Direct Industrial Direct Equal. Pop. Cent to Municipal Water Special Residential and Water Resid. per Municipal School Perm-Hhld. per Texation i# of Business Billings Billings Charges Hhld. and Farm Portion Growth Equalized 0-19 20-65 661 Total anent Ratio Total Hect. Year Mun Total \$000 \$000 \$000 \$000 \$000 \$000 \$000 % X × Regions -Upper Tiers 48,375 25.539 29.742 1977 | 12 53,703 1978 12 61,259 32,481 12 68,225 43,118 1980 12 80,599 51,444 1981 12 90,788 60.358 1982 12 73.859 103.375 1983 12 79.106 110,454 1984 12 123,592 89,107 1985 12 95,590 133,488 1986 12 54.6 45.4 Regions 241,361 169,771 12,839 9.304 18,523 N/A N/A 99.6 370 5.52 N/A 64.7 34.0 | 58.4 708,723 1977] 22 2,041,287 7.6 10.085 19,591 483.927 53.8 46.2 262.198 14 602 65.2 4.8 N/A 370 5.64 N/A 1978 25 2,086,113 33.3 59.0 740,050 99.7 2.8 53.2 46.8 20,703 528,090 287,603 192,191 15,866 5.72 65.4 3.8 N/A 59.4 7.9 765,740 99.7 2.8 370 N/A 22 2,115,451 32.8 52.4 47.6 22,555 572,991 210,228 16,415 13,754 372 5.76 47,667,490 65.6 3.3 60,710 310.038 8.1 785,171 99.7 1980 22 2,141,730 31.9 59.9 47.4 52.6 51,341,655 2.2 64,242 354,793 242,189 19,267 14,682 23,983 654.914 372 5.87 65.4 799, 197 99.6 1981 22 2,183,199 31,2 60.4 8.4 52.4 47.6 273.936 20.986 15,756 27.849 737.448 4.2 68.944 398,921 5,90 56,013,099 65.1 1982 22 2,195,916 28.8 62.1 9.1 812.444 99.7 51.6 48.4 291.770 23.934 17.807 30,608 795,224 2.3 75.336 431, 104 826.069 99.7 6.05 62,232,480 65.3 1983 22 2.248.833 29.6 61.6 48.7 17,974 33.027 867,971 51.3 372 67,398,151 65.4 60.039 471,549 319 077 26.344 842.066 99.7 N/A N/A 1984 N/A N/A N/A N/A 505.729 343, 174 28,688 18,790 35.766 932.147 51.0 49.0 72.044.864 65.1 2.4 83.878 858.920 99.8 H/A N/A 1985 22 N/A N/A N/A N/A 50.8 49.2 556.026 377,702 30,624 20, 191 39,211 1,023,755 6.32 88.711.942 65.2 3.1 92,274 874.702 99.8 372 19861 22 2,352,042 27.4 63.3 Regions Towns N/A 77, 191 34,342 5.857 1,247 7.346 125,983 51.5 48.5 0.69 N/A 74.2 N/A 245,510 94.5 | 3.0 1.052 1977 38 727,421 55.6 37,416 1,380 7.799 138.249 50.9 49.1 4.9 N/A 84,443 2.9 1.052 0.71 H/A 74.2 36.4 56.4 255,002 93.7 1978 38 747.441 50.8 49.2 3.5 94.783 41,266 8,087 1,627 8,852 154,615 1.052 0.72 N/A 74.5 N/A 1979 38 759,678 35.6 57.1 262,346 94.0 2.9 50.4 5.1 76,958 104,707 45,034 9,682 1,866 9.215 170 504 49.6 57.7 271,865 94.2 2.9 1,052 0.74 20,922,091 75.0 1980 38 777,829 34.8 1,052 0.76 22,133,659 75.2 2.8 79,741 121,961 53,113 11,027 2,654 10.315 199,070 50.1 49.9 277.570 96.0 2.9 1981 38 803,535 33.9 58.4 60.635 12.286 48.7 51.3 7.6 88,303 138,649 11.567 226,851 1,052 25.435.729 74.6 1982 38 811.507 31.4 60.2 8.4 288.052 94.6 2.8 64,858 15.294 4,950 47.9 52.1 1,052 29.720.032 74.6 4.4 100,857 150.924 13.195 249 219 1983 38 844,988 32.3 59.6 8.0 294,676 94.7 2.9 0.80 1.052 R/A 32,438,789 75.2 4.8 106,044 167, 166 68,523 6,072 14,222 273, 198 47.3 52.7 1984 38 N/A 305.899 94.9 H/A N/A N/A H/A 33,736,889 4.3 106,798 181,431 75,583 19,082 7,278 15,324 53.4 N/A 75.1 298.699 46.6 1985 38 N/A 315,895 95.1 N/A N/A N/A N/A 75.1 5.8 114,506 205,839 85,890 21,106 8.907 17,785 45.9 54.1 95.3 2.B 1.052 0.89 37,746,874 339,527 1986 38 938,893 30.5 61.3 8.2 329,649

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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\$600 \$600 \$0000 \$0000 \$0000 \$0000 \$000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$0000 \$00							Revenue Fur	nd Revenues							Composit	ion of Rev	enue Fun	d Revenu	ies
Park Taxistic Unconditional Conditional Total Ontario Other Total Transit For Aged Other Total Revenues Revenues Taxes Creants Pli				Ontario Grants		Payments	in Lieu of	Texes		User F	ees								
Regions - Upper Tiers 1977 322,580 95,332 182,381 277,713 5,100 0 5,100 31,641 16,891 12,667 61,400 18,370 665,216 47.1 40.5 (1978) 347,536 186,897 13,766 67,642 18,312 752,707 46.4 41.5 (1979) 347,531 182,351 182,351 182,351 6.42 0.42 0.64 0.42 0.64 0.65 0.64 0.64 0.77 182,657 78,640 18,370 665,216 47.1 40.5 (1979) 347,551 183,456 12,177 182,177 262,655 140,600 130,4126 444,726 7,378 0 7,378 53,815 22,200 94,951 22,643 393,351 46.7 40.6 (1979) 182,573 140,400 130,4126 444,726 7,378 0 7,378 53,815 22,200 94,951 22,643 393,351 45.6 41.1 1983 642,619 133,846 411,881 555,765 8,826 0 8,825 64,284 38,927 29,705 130,705 25,811 1,088,743 46.2 40.8 (1978) 1984 703,425 137,990 443,272 640,963 9,062 0 9,602 70,407 39,603 345,500 140,590 130,184 547,184 18,927 14,94 703,425 137,990 443,272 640,963 9,062 0 9,602 70,407 39,603 345,500 140,590 130,106 14,926,464 77.0 1985 779,042 161,171 470,458 630,692 10,424 0 10,424 70,113,185 779,402 161,171 470,458 630,692 10,424 0 11,435 82,814 41,811 41,067 1,627,483 47.9 38.8 1986 83,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,855 54,107 183,288 42,943 1,722,483 47.9 38.8 1977 255,362 46,184 83,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,555 54,107 183,288 42,943 1,722,445 49.0 37.8 1980 1980 1980 1980 1980 1980 1980 198	fear		Unconditional	Conditional	Total	Ontario	Other	Total	Transit		Other	Total					P[L's	User Fees	Other Revenues
1977 322,580 95,332 182,381 277,713 5,100 0 5,100 31,641 18,891 12,667 61,600 18,370 685,216 47.1 40.5 1978 347,536 106,873 204,639 311,412 5,588 0 5,588 35,306 18,829 13,706 67,642 18,312 752,707 46.4 41.4 11,100 427,713 125,157 200,0793 387,551 108,436 228,807 337,244 6,427 0 6,427 38,825 21,140 18,675 78,640 20,404 810,331 46.7 40.6 1979 387,551 108,436 228,807 337,244 6,427 0 6,633 0 6,633 46,4377 26,365 22,208 49,951 22,643 38,303 45.6 41.1 1081 502,659 140,600 304,126 444,726 7,378 0 7,378 53,815 26,449 28,532 108,766 25,111 1,088,743 46.2 40.8 1983 44.2		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	×	×	- x	x
1976 349,536 106,873 204,539 311,412 5,588 0 5,588 35,306 18,829 13,706 67,842 18,331 72,727 46,4 41,6 61,979 367,551 108,436 228,807 337,244 6,427 0 6,427 38,652 21,149 18,675 79,660 20,404 33,331 46,7 41,6 61,129 11,981 502,659 140,600 304,126 444,726 7,378 0 7,378 53,815 26,419 28,532 108,766 25,111 1,088,743 46,22 40.8 1981 502,659 140,600 304,126 444,726 7,378 0 7,378 53,815 26,419 28,532 108,766 25,111 1,088,733 46,6 41,1 61,10 10 10 10 10 10 10 10 10 10 10 10 10 1					·	·													
1979 387,551 108,436 228,807 337,244 6.427 0 6.427 1 0 6.427 1 28,825 21,100 18,675 76,600 20,404 830,331 1.6.7 40.16 1980 427,731 125,157 260,059 16.633 0 6.633 46,377 26,365 22,208 40,951 22,263 38,055 45,6 41.1 1081 502,659 140,600 304,126 444,726 7,378 0 7,378 53,815 26,419 28,532 108,766 25,111 1,088,743 46.2 40.8 1982 577,454 140,110 358,394 411,881 505,765 8,826 0 8,826 46,4284 36,767 20,705 130,757 36,866 1,386,257 46.4 40.8 1983 642,618 133,884 411,881 505,765 8,826 0 8,826 46,4284 36,767 20,705 130,757 36,866 1,386,257 46.4 40.8 1988 703,425 157,690 443,272 600,963 9,602 0 9,602 70,407 39,403 36,560 146,369 35,016 1,495,846 47.0 40.2 1988 703,425 157,690 443,272 600,963 9,602 101,424 0 11,424 0 11,424 11			95,332	182,381					31,841			61,400		685,216			0.7	9.0	2.7
1980 427,731 125,157 260,793 385,951 6,683 0 6,683 46,377 26,365 22,208 94,951 22,643 938,035 45,6 4.1.1 (1981 502,559 140,600 304,126 444,726 7,378 0 7,378 53,815 26,419 28,532 108,766 25,111 1,088,743 46,2 4.8.8 (1982 573,454 140,110 358,394 507,504 8,333 0 8,333 55,924 34,055 29,480 119,458 26,311 1,224,845 46,4 40.8 (1983 642,618 153,884 411,881 565,765 8,826 0 8,826 64,284 33,655 29,480 119,458 26,311 1,224,845 46,4 40.8 (1983 642,618 153,884 411,881 565,765 8,826 0 9,602 70,607 39,403 36,560 146,399 35,106 1,409,846 47.0 40.8 (1983 779,042 161,171 470,558 630,692 10,424 0 10,424 76,839 34,655 42,812 164,181 41,067 1,627,483 47.9 38.8 (1988 83,028 167),100 494,361 661,239 11,335 0 11,335 62,816 46,360 55,4107 183,228 42,943 1,762,445 49.0 37.5 (1988 83,028 167),100 494,361 661,239 11,335 0 11,335 62,816 46,360 55,4107 183,228 42,943 1,762,445 49.0 37.5 (1978 227,165 144,888 34,682 79,550 11,204 48,602 55,473 12,829 138,445,133 59,118 58,255 541,199 53,1 14,5 11978 227,165 44,888 34,682 79,550 11,204 45,820 57,110 14,543 43 44,513 59,118 58,255 541,199 53,1 14,5 11978 227,165 44,888 34,682 79,550 11,204 45,820 57,140 14,543 43 44,513 59,118 58,255 541,199 53,1 14,5 11978 227,165 44,888 34,483 51,534 39,034 90,568 14,906 62,503 77,409 18,627 55 54,400 73,141 69,424 651,995 52,4 13,9 11981 335,419 59,591 43,403 102,994 17,163 71,124 88,287 21,103 47,103 48,294 87,104 89,001 77,922 55,356 133,278 22,857 93,354 110,217 12,31 12,31 14,33 11,44 11,44 11,																	0.8	9.5	2.5
1982 573,454 169,110 358,394 507,504 8,333 0 8,333 55,924 34,055 29,600 119,458 26,311 1,234,845 46,4 61.1 1 1983 642,618 133,884 411,881 565,765 8,826 0 8,826 64,284 36,767 29,705 130,737 36,886 13,362,577 46,4 40.8 1984 734,625 175,609 443,727 600,963 9,602 0 9,602 70,407 39,403 36,560 146,369 35,106 1,409,846 47.0 8.2 1985 779,042 161,171 470,458 430,692 10,424 0 10,424 76,839 44,530 36,560 146,369 35,106 1,409,846 47.0 38.8 1986 830,028 167,190 494,361 641,239 11,335 0 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,724,435 47.9 38.8 1988 830,028 167,190 494,361 641,239 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,724,445 49.0 38.8 1979 1779 253,362 44,868 33,682 87,955 11,290 45,822 55,473 12,829 38 40,404 53,272 45,782 500,385 53.0 16.3 11,771 1779 253,562 14,883 33,682 87,955 11,290 45,822 57,102 11,290 45,822 57,102 11,290 45,822 11,290 11,29										26,365	22,208	94,951	22,643	938,035	45.6	41.1	0.7	10.1	2.4
1983 642,618 153,884 411,881 565,765 8.826 0 8.826 0 8.826 64.284 38.767 20,705 130,737 36.886 1,386,257 46.4 0.8.2 1984 703,425 157,690 443,272 600,963 9,062 0 9,602 70,070 30,603 36,560 146,389 35,061 1,495,846 47.0 0.8.2 1985 779,042 161,171 470,458 630,692 10,424 0 10,424 76,839 44,530 36,560 146,389 35,061 1,495,846 47.0 38.8 1986 30,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,762,445 40,0 37.6 1896 30,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,762,445 40,0 37.6 1896 383,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,762,445 40,0 37.6 1896 383,028 167,190 494,361 661,239 11,335 10,871 43,602 54,473 12,829 38 40,404 53,272 45,782 500,385 53.0 16.3 11,190 312,335 47,783 36,446 84,229 12,873 44,745 61,627 15,705 44 48,601 64,349 38,460 580,943 53.8 14.5 11,190 312,335 47,783 36,446 84,229 12,873 44,745 61,627 15,705 44 48,601 64,349 38,460 580,943 53.8 14.5 11,190 312,335 47,783 36,446 84,229 12,873 44,745 61,627 15,705 44 48,601 64,349 38,460 580,943 53.8 14.5 11,190 312,335 47,943 182,944 17,163 71,124 88,227 21,913 47,104 89,244 551,955 524,199 53.1 1981 315,345 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 39,591 43,403 49,744 43,603 46,043 49,744 43,603 46,044 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 46,043 49,744 48,601 48,	1981	502,659	140,600	304,126	444,726	7,378	0	7,378	53,815	26,419	28,532	108,766	25,111	1,088,743	46.2	40.8	0.7	10.0	2.3
1986 703.425 157,690 443,272 600,963 9.602 0 9,602 70,407 33,403 12,650 146,349 35,016 1.995 46, 47.0 40.2 1985 779,042 161,171 470,458 630,692 10,424 0 10,424 7,688 34,488 42,943 1,762,445 49.0 37.5 1986 853,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,762,445 49.0 37.5 1977 265,362 46,128 35,368 81,495 11,290 42,481 41					507,504						29,480	119,458	26,311	1,234,845	46.4		0.7	9.7	2.1
1985 779,042 161,171 470,558 630,692 10,424 0 10,424 75,839 44,530 42,812 144,181 41,047 1,427,483 47,0 33.8 8 1986 83,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,762,445 49,0 37.5 6 1986 83,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,365 54,107 183,288 42,943 1,762,445 49,0 37.5 6 1986 83,028 14,025 14,027 14			153,884						64,284								0.6	9.4	2.7
1986 883,028 167,190 494,361 661,239 11,335 0 11,335 82,816 46,365 \$24,107 183,288 42,943 1,762,445 49.0 37.5 6 Regions - Cities 1977 265,362 46,128 35,368 81,495 10,871 43,602 54,473 12,829 38 40,404 53,272 45,782 500,385 53.0 16.3 11 1978 287,165 44,868 34,682 79,550 11,290 45,820 57,110 14,543 63 44,513 59,118 58,255 541,199 53.1 14.7 11 1980 341,433 51,534 39,034 90,568 14,906 62,503 77,409 18,627 55 54,400 73,161 69,424 651,999 572,427 50,991 13,00 11 1981 385,419 59,591 43,403 102,994 17,163 71,124 88,287 21,913 47 61,988 83,928 96,999 757,267 50,90 13.6 11 1982 430,016 66,934 53,420 120,354 18,778 77,083 95,861 26,023 89 69,005 95,117 99,475 841,023 51.1 14.3 11 1983 47,413 71,001 56,168 127,169 20,042 81,807 101,886 28,347 75,526 103,927 89,129 879,486 52.0 14.5 11 1984 480,101 77,922 55,556 133,787 82,287 79,354 116,211 32,194 87 80,092 131,433 115,567 1,021,224 51.3 13.7 11 1985 523,449 80,421 59,863 140,283 24,349 97,195 121,533 33,026 278 87,777 120,381 115,567 1,021,224 51.3 13.7 11 1986 57,787 88 4,18 35 17,143 31,816 1,772 1,133 12,84 1,794 13,54 1,795 11,503 11,503 11,504 11,505 11,503 11,505 11,503 11,505 11,503 11,505 11,503 11,505 11,503 11,504 11,505 11,503 11,505 11,503 11,505																	0.6	9.8	2.3
1977 265,362 46,128 35,368 81,405 10,871 43,802 54,713 12,829 38 40,604 53,272 45,782 500,385 53.0 16.3 11 1978 287,165 44,868 34,682 79,550 11,209 45,820 45,820 57,110 14,543 63 44,513 59,118 58,255 541,199 53.1 16.3 11 1979 312,332 47,783 36,446 84,229 12,873 48,754 61,627 15,705 44 48,601 64,349 58,406 580,943 53.8 14.5 11 1980 341,433 51,534 39,034 90,568 14,906 62,503 77,409 18,627 55 54,480 73,161 69,424 651,905 52,4 11,000 1980 341,33 51,544 95,554 14,033 102,994 17,163 71,124 88,287 21,913 47 61,968 83,928 96,999 777,627 50.9 13.6 11 1981 385,419 59,591 43,403 102,994 17,163 71,124 88,287 21,913 47 61,968 83,928 96,999 777,627 50.9 13.6 11 1983 457,413 77,001 56,168 127,189 20,042 88,807 101,868 28,347 55 77,526 103,927 89,155 84,023 551,114,3 11 1983 457,413 77,001 56,168 127,189 20,042 88,807 101,868 28,347 55 77,526 103,927 89,155 84,023 551,114,3 11 1983 523,449 89,421 59,863 140,283 24,349 97,95 121,543 33,026 278 87,707 120,381 115,567 1,021,226 51,3 13,5 11 1985 523,449 89,421 59,863 140,283 24,349 97,95 121,543 33,026 278 87,707 120,381 115,567 1,021,226 51,3 13,5 17,77 77,70 15,088 84,283 17,117 31,320 1,028 1,028 1,028 1,038 11,058 11,																	0.6	10.4	2.4
1977 265,362 46,128 35,368 81,405 10,871 43,802 54,713 12,829 38 40,604 53,272 45,782 500,385 53.0 16.3 11 1978 287,165 44,868 34,682 79,550 11,209 45,820 45,820 57,110 14,543 63 44,513 59,118 58,255 541,199 53.1 16.3 11 1979 312,332 47,783 36,446 84,229 12,873 48,754 61,627 15,705 44 48,601 64,349 58,406 580,943 53.8 14.5 11 1980 341,433 51,534 39,034 90,568 14,906 62,503 77,409 18,627 55 54,480 73,161 69,424 651,905 52,4 11,000 1980 341,33 51,544 95,554 14,033 102,994 17,163 71,124 88,287 21,913 47 61,968 83,928 96,999 777,627 50.9 13.6 11 1981 385,419 59,591 43,403 102,994 17,163 71,124 88,287 21,913 47 61,968 83,928 96,999 777,627 50.9 13.6 11 1983 457,413 77,001 56,168 127,189 20,042 88,807 101,868 28,347 55 77,526 103,927 89,155 84,023 551,114,3 11 1983 457,413 77,001 56,168 127,189 20,042 88,807 101,868 28,347 55 77,526 103,927 89,155 84,023 551,114,3 11 1983 523,449 89,421 59,863 140,283 24,349 97,95 121,543 33,026 278 87,707 120,381 115,567 1,021,226 51,3 13,5 11 1985 523,449 89,421 59,863 140,283 24,349 97,95 121,543 33,026 278 87,707 120,381 115,567 1,021,226 51,3 13,5 17,77 77,70 15,088 84,283 17,117 31,320 1,028 1,028 1,028 1,038 11,058 11,	P. 0.0	ione - Citio							l								l	l	
1970 312,332 47,783 36,446 84,229 12,873 48,756 61,627 15,705 44 48,601 64,340 58,406 580,643 53.8 14.5 11 1980 34,1433 51,534 39,034 90,568 14,066 62,503 77,409 18,627 55 54,400 73,161 60,424 651,905 52,4 13.9 11 1981 385,419 59,591 43,403 102,994 17,163 71,124 88,287 21,913 47 61,968 83,928 96,909 737,627 50.9 13.6 1 1982 430,016 66,934 53,420 120,356 18,778 77,083 97,881 26,023 89 69,005 95,117 99,675 84,1023 51.1 14.3 1 1983 437,413 71,001 56,168 127,169 20,042 81,807 101,868 28,347 55 75,526 103,927 89,129 879,485 52.0 14.5 1 1984 496,101 77,922 55,536 133,278 22,857 93,354 116,211 32,394 87 80,952 113,433 104,671 93,695 51.5 13.8 1,1984 496,101 77,922 55,536 133,278 22,857 93,354 116,211 32,394 87 80,952 113,433 104,671 93,695 51.5 13.8 1,1986 571,878 84,218 63,661 147,879 27,341 105,172 132,513 37,941 234 101,580 139,756 127,936 1,119,962 51.1 13.2 17 1986 571,878 84,218 63,661 147,879 27,341 105,172 132,513 37,941 234 101,580 139,756 127,936 1,119,962 51.1 13.2 17 1970 77,75,864 14,353 17,463 31,816 1,712 1,133 2,865 1,185 2 14,896 16,083 14,320 140,928 53.8 22.6 1978 82,758 14,203 17,117 31,320 1,920 1,239 3,159 1,365 5 15,265 16,614 15,765 140,929 55.3 20,9 1990 103,130 16,752 19,071 35,824 2,938 2,934 4,972 1,901 5 20,868 22,774 22,102 188,802 54.6 19.0 1981 118,052 18,277 21,057 39,354 44,804 3,417 2,437 5,854 2,938 2,034 4,972 1,901 5 20,868 22,774 22,102 188,802 54.6 19,0 1981 118,052 18,277 21,057 39,354 3,417 2,437 5,854 2,306 77 22,477 24,855 31,158 219,273 53.8 17,0 1981 118,052 18,277 21,057 39,354 3,417 2,437 5,854 2,306 77 22,477 24,855 31,158 219,273 53.8 17,0 1981 118,052 18,277 21,057 39,354 3,417 2,437 5,854 3,768 101 125 28,550 31,756 32,154 26,817 55.4 18.2 1993 147,695 22,106 26,259 48,455 3,154 3,161 125 28,550 31,750 36,161 22,555 55,0 17.5	1977	265,362	46,128	35,368] 38 [40,404	53,272	45,782	500,385	53.0		10.9	10.6	9.1
1980 341,433 51,534 39,034 90,568 14,906 62,903 77,400 18,627 55 54,600 773,761 69,424 651,095 52,4 13.0 1 1981 385,419 59,591 43,403 102,994 17,163 71,124 88,287 21,913 47 61,968 83,928 96,699 775,627 50.9 13.6 1 1982 430,016 66,934 53,420 120,354 18,778 77,083 95,861 26,023 89 69,005 95,117 99,675 84,1023 51.1 14.3 1 1983 457,413 71,001 56,168 127,169 20,042 81,807 110,848 28,347 55 75,526 103,927 89,129 879,686 52.0 14.5 1 1983 457,413 77,022 55,356 133,278 22,857 93,354 116,211 32,394 87 80,952 113,433 104,671 963,695 51.5 13.8 11,785 523,440 80,421 59,863 140,283 24,340 97,195 121,563 33,026 278 87,077 120,381 115,567 10,01,224 51.3 13.7 1 1985 523,440 80,421 59,863 140,283 24,340 97,195 121,563 33,026 278 87,077 120,381 115,567 10,01,224 51.3 13.7 1 1986 571,787 8 84,218 63,661 147,879 27,341 105,172 132,513 37,941 234 101,580 139,756 127,936 1,119,962 51.1 13.2 1 1889 1077 75,864 14,353 17,463 31,816 1,712 1,133 2,845 1,865 3 15,245 16,614 15,745 140,597 55.3 20.9 17979 103,130 14,203 14,203 140,979 133,220 2,189 1,240 1,340 1,340 14,000 103,130 16																	10.6	10.9	10.8
1981 385,419 59,591 43,403 102,994 17,163 71,124 88,287 21,913 47 61,688 83,928 96,000 777,627 50.0 13.6 1 1982 430,016 66,934 53,520 120,354 18,778 77,083 95,861 26,023 89 69,005 95,117 99,675 841,023 51.1 14.3 1 1983 457,413 71,001 56,168 127,169 20,462 81,807 101,886 28,347 55 75,526 130,927 89,129 879,488 52.0 14.5 1 1984 496,101 77,922 55,556 133,278 22,857 93,354 116,211 32,394 87 80,952 113,433 104,671 93,695 51.5 13.8 1 1984 496,101 77,922 55,556 133,278 22,857 93,354 116,211 32,394 87 80,952 113,433 104,671 93,695 51.5 13.8 1 1986 571,878 84,218 84,2																	10.6	11.1	10.1
1983 457,413 71,001 56,168 127,169 20,042 81,807 101,868 28,347 55 75,526 103,927 89,129 879,885 52.0 14.5 1 1984 496,101 77,922 55,556 103,278 89,129 879,885 11,851 11,211 13,211 11,2			59,591		102,994												11.7	11.1	12.8
1983 457,413 71,001 56,168 127,169 20,042 81,807 101,868 28,347 55 75,526 103,927 89,129 879,885 52.0 14.5 1 1984 496,101 77,922 55,556 103,278 89,129 879,885 11,851 11,211 13,211 11,2	1982	430 016	150 AA	53 420	120 354	18 778	77 083	95 841	26 023	80	40 006	06 117	00 475	8/1 023	51.1	14. 8	11.4	11.3	11.9
1985 523,449 80,421 59,863 140,283 24,349 97,195 121,543 33,026 278 87,077 120,331 115,567 1,021,226 51,3 13.7 1 1986 571,878 84,218 63,661 147,879 27,341 105,172 132,513 37,941 234 101,580 139,756 127,936 1,119,962 51.1 13.2 1 1989 101,580 101,5	1983	457,413	71,001	56,168	127, 169	20,042	81,807	101,848	28,347							14.5	11.6	11.8	10.1
1986 571,878 84,218 63,661 147,879 27,341 105,172 132,513 37,941 234 101,580 139,756 127,936 1,199,02 51.1 13.2 1 Regions - Towns 1977 75,864 14,353 17,463 31,816 1,712 1,133 2,845 1,185 2 14,896 16,083 14,320 140,928 53.8 22.6 1 1978 82,758 14,203 17,117 31,320 1,920 1,229 3,159 1,365 3 15,245 16,614 15,745 149,897 55.3 20.9 1 1979 91,095 15,038 18,191 33,229 2,189 1,468 3,656 1,546 5 18,900 20,451 19,514 188,755 54.5 19.7 1 1980 103,130 16,752 19,071 35,824 2,938 2,034 4,972 1,901 5 20,868 22,774 22,102 188,802 54.6 19.0 1 1981 118,052 18,277 21,057 39,354 3,417 2,437 5,854 2,306 72 22,477 24,855 31,158 219,273 53.8 17.9 1 1982 134,740 20,404 24,401 44,804 3,441 2,475 6,417 2,800 92 24,997 27,890 31,117 24,968 55.0 18.3 1 1983 147,695 22,196 26,259 48,455 4,238 2,530 6,788 3,071 125 28,550 31,764 32,154 266,817 55.4 18.2 1 1984 160,494 23,627 27,676 51,094 5,483 3,151 8,634 3,178 101 31,001 33,757 36,613 222,555 54.9 17.5																	12.1	11.8	10.9
Regions - Towns 1977 75,864 14,353 17,463 31,816 1,712 1,133 2,845 1,185 2 14,896 16,083 14,320 140,928 53.8 22.6 1,17076 82,758 14,203 17,117 31,320 1,920 1,239 3,159 1,355 3 15,245 1,641 15,745 140,597 55.3 20.9 1,799 1,905 15,038 18,191 33,229 2,189 1,688 3,656 1,546 5 18,900 20,451 19,514 168,755 54.5 19.7 1980 103,130 16,752 19,711 35,824 2,938 2,034 4,972 1,901 5 20,868 22,774 22,102 188,801 54.6 19.0 1981 116,052 18,297 21,057 39,354 3,417 2,437 5,854 2,308 72 22,477 24,855 31,158 219,273 53.8 17,9 1982 134,740 20,464 24,401 44,804 3,91 2,475 6,417 2,800 92 2,997 22,978 31,172 24,698 55.0 18,3 1983 147,695 22,196 26,259 48,455 4,238 2,530 6,768 3,071 125 28,550 31,764 32,154 26,817 55.4 18.2 1984 109,494 23,677 27,676 30,477 27,677 30,477 30,478 3,417 3,			80,421														11.9	11.8	11.3
1977 75,864 14,353 17,463 31,816 1,712 1,133 2,845 1,185 2 14,896 16,083 14,320 140,928 53.8 22.6 1978 82,758 14,203 17,117 31,320 1,920 1,239 3,159 1,365 3 15,245 16,614 15,745 140,597 55.3 22.0 9 1979 91,905 15,038 17,117 31,320 1,920 1,239 3,159 1,365 3 15,245 16,614 15,745 140,597 55.3 22.0 9 1979 91,905 15,038 17,107 33,220 2,189 1,468 3,656 1,546 5 18,900 20,431 19,514 168,756 54.5 19.7 1980 103,130 16,752 19,071 35,824 2,938 2,034 4,972 1,901 5 20,868 22,774 22,102 188,802 54.6 19.0 1981 118,052 18,277 21,057 39,354 3,417 2,437 5,854 2,206 72 22,477 22,102 42,102 188,802 54.6 19.0 1981 118,052 18,277 21,057 39,354 3,417 2,437 5,854 2,306 72 22,477 22,102 48,55 31,158 219,273 53.8 17.9 1982 134,740 20,404 24,401 44,804 3,941 2,475 6,417 2,800 92 24,997 27,890 31,117 244,968 55.0 18.3 1993 147,695 22,196 26,259 48,455 4,238 2,530 6,788 3,071 125 28,550 31,746 32,154 266,817 55.4 18.2 1984 104,044 23,677 27,676 75,048 3,151 8,634 3,781 101 31,001 33,750 36,613 202,585 54.9 17.5	l.							,						-,,		,,,,,			
1978 82,758 14,203 17,117 31,320 1,920 1,239 3,159 1,365 3 15,265 16,616 15,765 140,597 55,3 20.0 1979 1905 15,038 18,191 33,229 2,189 1,665 3,656 1,566 5 18,900 20,651 19,514 168,775 54,5 19.7 1980 103,130 16,752 19,071 35,824 2,938 2,034 4,972 1,901 5 20,868 22,774 22,102 188,802 54,6 19.0 1981 118,052 18,297 21,057 39,354 3,417 2,437 5,854 2,306 72 22,477 24,855 31,158 219,273 53.8 17,9 11981 118,052 20,404 24,401 44,804 3,441 2,475 6,417 2,800 92 24,997 27,890 31,117 24,968 55.0 18,3 1993 147,695 22,196 26,259 48,455 4,238 2,530 6,768 3,071 125 28,550 31,766 32,154 266,817 55.4 18,2 1984 109,044 23,627 27,467 51,004 5,483 3,151 8,634 3,768 101 31,001 35,750 36,613 202,585 54,01 75,5			14 353 1	17 463	1 418 15	1 712	1 133	2 8/5	1 185		17 904	14 007	1 1/ 320	3/0 039	E7 0	1 22 4	1 2.0	1 11.4	10.2
1980 103,130 16,752 19,071 35,824 2,938 2,034 4,972 1,901 5 20,888 22,774 22,102 188,802 54.6 19.0 1981 118,052 18,297 21,057 39,354 3,417 2,437 5,854 2,306 72 22,477 24,855 31,158 219,273 53.8 17.9 11982 134,740 20,404 24,401 44,804 3,941 2,475 6,417 2,800 92 24,997 27,890 31,117 24,988 55.0 18.3 1993 147,695 22,196 26,259 48,455 4,238 2,530 6,788 3,071 125 28,550 31,764 32,154 266,817 55.4 18.2 11984 100,494 23,627 27,467 51,094 5,483 3,151 8,634 3,788 101 31,001 35,750 36,613 292,585 54,97 17.5	1978	82,758	14,203	17,117				3,159	1,365	3							2.1	11.1	10.5
1981 118,052 18,297 21,057 39,354 3,417 2,437 5,854 2,306 72 22,477 24,855 31,158 219,273 53.8 17,9 1982 134,740 20,404 24,401 44,804 3,941 2,475 6,417 2,800 92 24,997 27,890 31,117 244,968 55.0 18.3 1983 147,695 22,196 26,259 48,455 4,238 2,530 6,768 3,071 125 28,550 31,764 32,154 266,817 55.4 18.2 1984 10,694 23,672 27,667 51,094 5,483 3,151 8,634 3,788 101 31,901 35,750 36,613 202,585 54,97 17.5																	2.2	12.1	11.6
1082 134,740 20,404 24,401 44,804 3,941 2,475 6,417 2,800 92 24,997 27,890 31,117 244,968 55.0 18.3 1993 147,695 22,196 26,259 48,455 4,238 2,530 6,788 3,071 125 28,550 31,746 32,154 266,817 55.4 18.2 1994 100,494 23,627 27,647 51,094 5,483 3,151 8,634 3,748 101 31,901 35,750 36,613 292,585 54,9 17.5																	2.6	12.1	11.7
1993 147,695 22,196 26,259 48,655 4,238 2,530 6,768 3,071 125 28,550 3,174 6 12,154 266,817 55,4 18,2 1994 160,494 23,672 7,467 51,094 5,463 3,151 8,634 3,748 101 31,001 3,57,50 36,613 292,585 54,9 17,5					· ·	· 1		.,			-								
1984 160,494 23,627 27,467 51,094 5,483 3,151 8,634 3,748 101 31,901 35,750 36,613 292,585 54.9 17.5			20,404		44,804												2.6	11.4	12.7
			22,196		51.094												2.5	11.9	12.1
	1985	172,815	24,552	28,946	53,498	6,488	3,309	9,797	4,428	25	34,289	38,741	41,698	316,549	54.6	16.9	3.1	12.2	13.2
1986 192,480 26,006 29,793 55,799 7,240 3,482 10,722 5,180 30 39,638 44,847 50,537 354,386 54.3 15.7	1986	192,480	26,006	29,793	55,799	7,240	3,482	10,722	5,180	30	39,638	44,847	50,537	354,386	54.3	15.7	3.0	12.7	14.3

Revenue Fund Expenditures by Function

						1	Revenue Fu	nd Expendi	tures by Func	tion								
		Protec	ction to P	raons and	Property		Transporta	tion Servi	ces		nvironment	Services			Health ar	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 1978 1979 1980 1981 1982 1983	gions - Upper 35,836 41,542 44,139 52,972 58,713 72,261 72,317	31 35 65 92 114 89 53	107,056 115,429 125,035 140,909 163,745 188,719 201,791	21,255 22,951 22,771 24,798 24,996 28,321 27,126	128,342 138,416 147,871 165,800 188,855 217,129 228,969	92,645 90,468 94,336 99,834 109,011 120,175 124,403	57,177 65,504 71,681 87,048 106,964 120,192 130,261	973 943 1,021 688 726 634 653	150,795 156,916 167,038 187,570 216,700 241,000 255,317	73,022 81,435 91,093 99,673 117,797 131,031 154,310	67,622 78,625 84,723 95,526 114,609 127,839 147,873	11,954 14,071 22,782 20,109 22,096 24,653 25,836	152,571 174,132 198,599 215,308 254,502 283,522 328,020	35,368 39,536 44,512 50,763 60,859 68,369 79,867	72,416 85,611 95,749 111,465 126,089 155,836 198,440	49,215 54,500 58,893 65,299 75,053 86,548 94,641	44,769 49,935 58,829 66,728 76,156 86,390 94,500 98,976	201,768 229,583 257,982 294,255 338,158 397,144 467,448 502,235
1984 1985	83,771 87,978 95,462	106 116 78	215,923 233,354 253,140	28,536 29,187 34,662	244,565 262,656 287,880	134,745 145,824 159,003	149,940 154,893 167,181	705 1,352 2,457	285,390 302,069 328,641	161,979 182,166 199,426	156,528 173,044 191,500	29,823 34,481 42,614	348,330 389,691 433,540	86,487 98,930 74,905	215,118 230,113 255,944	101,655 112,478 122,659	109,584 124,036	551,106 577,544
Re- 1977 1978 1979 1980 1981 1982 1983 1984 1985	jions - Citie: 73,472 80,253 88,818 15,170 26,907 47,929 32,543 51,722 67,731 84,150		25,326 28,015 30,975 34,504 40,874 47,404 51,461 55,643 59,675 65,006	10,549 11,567 12,474 14,116 16,330 18,448 20,033 22,024 24,758 28,032	102,615 109,784 120,912 136,877 159,115 181,949 195,655 210,862 227,465 246,934	89,614 90,212 93,323 98,419 109,810 124,248 130,639 143,083 158,803 161,527	27,325 30,345 33,613 38,726 46,166 53,809 57,063 60,658 64,560 76,380	18,444 20,043 21,979 25,811 27,727 29,267 33,534 35,128 37,656 39,062	135,383 140,600 148,915 162,957 183,702 207,324 221,236 238,869 261,020 276,969	22,083 23,852 25,237 29,456 31,728 34,915 36,587 38,989 38,661 38,696	8,117 7,980 8,326 8,833 9,868 10,856 12,094 12,583 12,759 14,386	16,590 18,194 20,048 22,387 23,954 27,792 28,933 29,802 31,471 37,016	46,789 50,026 53,611 60,675 65,549 73,563 77,614 81,374 82,891 90,098	3,800 3,864 3,958 4,243 4,865 5,229 5,726 5,950 6,212 6,889	1,152 1,782 819 785 764 1,065 1,364 1,498 2,296 2,881	3,242 4,419 4,735 4,678 4,199 3,895 3,226 6,230 7,337 7,655	1,325 1,489 1,691 1,671 2,211 2,560 2,778 2,933 3,157 3,598	9,519 11,553 11,202 11,576 12,039 12,749 13,095 16,610 19,002 21,023
1977 1978 1979 1980 1981	18,589 22,709 26,726 31,218 38,156	11,199 12,313 13,879 16,613 20,876	904 1,084 1,073 1,259 1,401	3,921 4,292 5,213 5,563 6,512	16,024 17,689 20,165 23,435 28,789	40,411 43,290 45,089 48,388 54,438	3,449 3,909 4,819 5,785 6,824	3,758 3,929 4,589 5,539 6,614	47,618 51,129 54,498 59,713 67,876	2,885 4,122 5,135 5,347 5,473	4,393 4,575 4,921 5,773 6,143	5,676 6,129 6,652 8,477 9,227	12,954 14,826 16,708 19,598 20,843	1,072 1,165 1,223 1,432 1,596	131 182 213 109 86	450 609 687 590 513	3 8 9 8 16	1,656 1,964 2,132 2,139 2,211
1982 1983 1984 1985 1986	43,017 43,585 48,706 50,712 56,644	24,316 26,421 28,782 32,926 35,800	1,675 1,572 1,839 1,860 2,641	7,434 7,940 8,981 10,245 12,270	33,425 35,933 39,602 45,030 50,711	60,936 64,522 69,807 75,065 79,526	8,271 8,766 9,735 11,096 13,148	7,210 7,531 9,089 10,077 11,269	76,416 80,819 88,631 96,238 103,943	5,460 7,374 6,973 8,880 9,228	7,206 7,763 8,394 10,093 11,180	10,391 11,858 13,141 14,462 17,130	23,057 26,995 28,508 33,435 37,538	1,886 1,946 2,226 2,396 2,344	142 152 141 181 159	722 774 421 454 631	15 12 277 17 5	2,764 2,885 3,066 3,048 3,139

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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- -		creation an		1		<u> </u>				xpends turi	1			T T T T T T T T T T T T T T T T T T T	und Expenditu	nes by ob	Ject			tion of openditu	
ear .	Parks & Recr.	Library	Total	Planning and Develop.	Total Expenditures	General	Protec.	Teams	Envis	Health and Social Serv.	Recr.	Plan.	Salaries end	Materials and	External	Debt	Transfers to Own	Total	\$al.	Mater, and	Ext.
-	\$000	\$000	\$000	\$000	\$000	- W	7	7	X	3erv.	Kecr.	%	\$000	Supplies \$000	Transfers \$000	Charges \$000	\$000	Expenditures \$000	Wages	Supp.	Trant
	ions - Upp	er Tiers								i			3000	*000	3000	3000	3000	\$000			
777	76	3,349	3,425	12,249	684,985	5.2	18.7	22.0	22.3	29.5	0.5	1.8	292,553	171,066	89,762	74,927	58,381	686,690	1 42.6	24.9	l 13.
78	67	3,132	3,199	12,099	755,885	5.5	18.3	20.8	23.0	30.4	0.4	1.6	320,419	193,265	101,710	82,296	61,350	759,040	42.2	25.5	13.
080	74 183	3,456 4,010	3,530 4,193	13,343	832,502 935,889	5.3	17.8	20.1	23.9	31.0	0.4	1.6	351,806 393,997	216,623	119,855	86,078	62,549	836,911	42.0	25.9	14.
81	197	4,730	4,927	16,875	1,078,729	5.4	17.5	20.1	23.6	31.3	0.5	1.6	452,220	240,814 284,334	138,647 152,037	89,861 98,428	72,570 91,710	935,889	42.1	25.7 26.4	14.
289	224	5,431	5,654	19,306	1,236,017	5.8	17.6	19.5	22.9	32.1	0.5	1.6	516,739	324,952	181,275	108,575	104,476	1,236,017	41.8	26.3	14.
983 984	526	6,606	7,132	29,428	1,388,629	5.2	16.5	18.4	23.6	33.7	0.5	2.1	576,295	352,553	212,200	125,183	123,398	1,388,629	41.5	25.4	15.
285	296 367	6,362 7,056	6,658	26,036 24,541	1,496,986	5.6	16.3	19.1	23.3	33.5	0.4	1.7	613,509 657,578	388,790 423,398	220,524 234,283	130,243	143,921	1,496,986	41.0	26.0	14.
986	265	7,491	7,756	25,781	1,756,603	5.4	16.4	18.7	24.7	32.9	0.4	1.5	706,834	400,143	299,166	154,961	167,577	1,756,603	40.2	22.8	17.
Reg	ions - Cit	ies		l	· · · · · · · · · · · · · · · · · · ·		·				1	l					l		J		
777	79,313	34,718	114,031	22,554	505,097	14.5	20.3	26.8	9.3	1.9	22.6	4.5	274,502	133,739	(2,489)	51,075	48,160	504,987	54.4	26.5	-0.
779	88,009 90,423	33,857 35,833	121,866	23,346 24,268	537,429 573.982	14.9	20.4	26.2	9.3	2.1	22.7	4.3	290,693 312.946	138,731	4,212 5,736	53,169 54,068	50,781	537,586 574,166	54.1	25.8 25.8	0.
089	101,726	42,194	143,920	26,364	657,539	17.5	20.8	24.8	9.2	1.8	21.9	4.0	349.836	175.294	3,154	56,240	73,015	657,539	53.2	26.7	0
81	114,022	49,890	163,912	29,422	740,646	17.1	21.5	24.8	8.9	1.6	22.1	4.0	401,465	196,790	(424)	58,345	84,470	740,646	54.2	26.6	-0.
282	135,857	57,917	193,774	32,803	850,092	17.4	21.4	24.4	8.7	1.5	22.8	3.9	461,394	227,102	(2,402)	61,366	102,632	850,092	54.3	26.7	-0.
83	143,295	61,128	204,423	34,154 38,783	878,905 953,006	15.1	22.3	25.2	8.8	1.5	23.3	3.9	491,655	232,566	(2,396)	68,087	85,498	878,857	55.9	26.5	-0.
285	156,852	71,781	228,633	43,733	1,029,462	16.3	22.1	25.4	8.1	1.8	22.2	4.2	523,219 561,407	261,789 290,364	(3,477)	69,177 72,309	101,864	953,006 1,029,462	54.5	27.5	-0
86	173,027	72,920	245,947	47,479	1,112,601	16.6	22.2	24.9	8.1	1.9	22,1	4.3	607,573	314,996	(7,763)	74,241	123,302	1,112,601	54.6	28.3	-0.
	ions - Tox													l					l		
777	28,579	7,651 8,590	36,230 37,599	4,837	137,908	13.5	11.6	34.5	9.4	1.2	26.3	3.5	58,531 63,950	49,988 52,910	191 288	9,715	19,343	137,769	42.5 42.5	36.3 35.1	0.
779	31.242	9.184	40.426	5.353	166.006	16.1	12.1	32.8	10.1	1.3	24.4	3.2	71,491	60,108	288 577	11,028	22,887	150,607	43.0	36.2	0
089	34,470	10,671	45,141	6,594	187,838	16.6	12.5	31.8	10.4	1.1	24.0	3.5	81,465	68,422	618	11,124	26,209	187,838	43.4	36.4	ŏ
781	37,273	12,361	49,633	7,278	214,787	17.8	13.4	31.6	9.7	1.0	23.1	3.4	93,967	76,976	(111)	11,251	32,703	214,787	43.7	35.8	-0
282	42,411	15,365	57,776	8,646	245,101	17.6	13.6	31.2	9.4	1.1	23.6	3.5	111,003	88,649	55	11,831	33,564	245,101	45.3	36.2	0
983	47,142 52,629	16,369	63,510 70,776	10,138 11,492	263,865 290,781	16.5	13.6	30.6	10.2	1.1	24.1	3.8	122,266	92,886	(145)	13,134	35,723	263,865	46.3	35.2	-0
785	57.413	18,147	77,241	12,065	317,769	16.0	14.2	30.3	10.5	1.0	24.3	3.8	132,719	101,688	564 765	13,766	42,044	290,781 317,769	45.6	35.0	1 8
1889	64,336	22,032	86,368	13,861	352,202	16.1	14.4	29.5	10.7	0.9	24.5	3.9	163,609	124,652	1,083	15, 152	47,707	352,202	46.5	35.4	

APPEND1X	Đ	SUMMARY	ay	HUNICIPAL	STATUS

	Composition of Revenue Capital Fund Revenues										Compositi			Capital Fund Expenditures and Transfers						
	by Object		Transfers from Own Funds					ļ								Transportation Ser			vices	
		Transfers		Reserves																
Year	Debt Charges	to Dwn Funds	Revenue	& Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total	
-	×	X	\$000	\$000	\$000	\$000	\$000	\$000	\$000	x	x	×	*	\$000	\$000	\$000	\$000	\$000	\$000	
Re- 1977	ions - Upper	Tiers 8.5	30,840	15,114	1 45.954	95,233	43.377	17,638	1 202,202	22.7	47.1	21.5	8.7	1 1.806	9,566	63,950	7,390	9	71,349	
1978	10.8	8.1	30,112	25,472	55,584	60,778	48,263	19,011	183,637 205,450	30.3 39.1	33,1 25,4	26.3	10.4	6,997	5,289 5,777	63,198 72,239	8,672 5,317	50 14	71,919 77,571	
1979	10.3	7.5 7.8	36,823 42,814	43,539 27,807	80,362 70,621	52,160 62,477	60,674 58,009	23,645	214,751	39.1	29.1	27.0	11.0	1,860	11,136	81,869	4,837	88	86,793	
1981	9.1	8.5	53,283	31,499	84,782	34,340	65,480	31,474	216,077	39.2	15.9	30.3	14.6	2,454	11,095	79,124	15,787	19	94,930	
1982	8.8	8.5	54,346	50,702	105,048 115,601	137,774 60,915	96,755	33,273 19,468	372,850 312,562	28.2 37.0	37.0 19.5	26.0 37.3	8.9 6.2	7,455 10,149	7,733 8.321	96,926	31,455 58,636	102 167	128,483 152,995	
1983	9.0 8.7	8.9	57,118 65,506	58,483 78,765	144,271	89,749	116,577 94,065	34,705	362,789	37.0	24.7	25.9	9.6	17, 167	8,405	87,719	63,733	1,505	152,957	
1985	8.8	10.3	74,667 87.092	75,947 115,041	150,614 202,133	79,085 72,690	106,385	16,744 22,895	352,828 394,319	42.7	22.4	30.2	4.7 5.8	8,543 11,490	11,060 14,697	98,451 117,905	60,487 56,716	196	159,134	
1986	8.8	11.1	87,092	113,041	202, (33	12,090	96,601	22,073	394,319	51.3	10.4	24.3		11,470	14,097	117,703	30,710	(20)	114,002	
1977	ions - Citie	a 9.5	18,509	53,261	71,770	36,064	27,835	14,844	150,513	47.7	24.0	18.5	9.9	2,730	6,059	51,053	7,478	3,442	61,973	
1978	9.9	9.4	19,396 19,139	47,676 72,816	67,073 91,955	30,012 24,095	31,331 37,054	19,095 15,783	147,510	45.5 54.4	20.3	21.2	12.9	1,941	8,045 6,141	57,699 55,334	7,303 5,044	3,938	68,939 62,329	
1980	8.6	11.1	20,756	76,883	97,638	40,713	41,069	27,795	207,215	47.1	19.6	19.8	13.4	7,632	7,799	67,026	6,400	5,369	78,795	
1981	7.9	11.4	23,131	71,894	95,025	35,374	36,723	25,507	192,629	49.3	18.4	19.1	13.2	9,046	9,961	66,890	4,351	8,949	80,190	
1982	7.2	12.1	23,718	88,418	112,136	65,727	39,146	22,352	239,361	46.8	27.5	16.4	9.3	11,750	21,611	74,537	3,495	6,834	84,867	
1983	7.7	9.7	20,674	83,799 117,254	104,473 138,821	32,494 29,261	37,071 36,171	25,014	199,053 224,595	52.5 61.8	16.3 13.0	18.6 16.1	12.6 9.1	5,835 16,206	12,723 11,464	73,193 69,873	1,844	4,089	79,125 85,728	
1985	7.0	10.9	22,244 27,016	144,890	167,134 201,302	48,457 54,236	35,979 44,333	36,325 27,572	287,896 327,444	58.1	16.8	12.5	12.6	40,506	13,821	77,889	3,964	10,629	92,482	
		11.1	27,016	174,286	201,302	74,230	44,333	21,512	327,444	61.5	16.6	13.5	8.4	49,889	13,316	82,491	9,059	7,401	98,951	
Reg 11977	ions - Youns 7,1 [14.0 [12,428	8.706	21,134	7,600 1	13.963	9,491	52,188	40.5	14.6	26.8	18.2	2,352	2,721	19,484	1,183	1,195	21,862	
1978	6.8	15.4	17,015	14,826	31,841	3,198	16,237	12,223	63,499	50.1	5.0	25.6	19.2	942	3,524	25,930	718	680	27,328	
1979	5.9	13.8	16,169	17,343 26,345	33,511 44,211	10,922 5,087	15,694 16,577	11,814 12,858	71,941 78,732	46.6 56.2	15.2	21.8	16.4 16.3	3,234	2,207	24,466 27,305	1,006	2,079 3,766	27,551 32,225	
1981	5.2	15.2	20,714	35,478	56,192	5,485	16,242	29,459	107,378	52.3	5.1	15.1	27.4	7,337	4,423	42,675	820	2,048	45,542	
1982	4.8	13.7	20,586	49,715	70,301	24,254	27,657	20,355	142,566	49.3	17.0	19.4	14.3	7,651	2,771	45,353	825	1,211	47,389	
1983	5.0	13.5	20,110	44,132 37,859	64,242	12,786	24,998	15,149	117,175 110,707	54.8 55.0	10.9 2.4	21.3	12.9 21.8	5,047 7,149	2,631 3,504	36,420 38,867	692 1.383	1,681	38,792 42,222	
1985	4.4	13.7	24,098	46,576	70,674	20,504	22,079	29,427	142,684	49.5	14.4	15.5	20.6	6,556	3,816	42,800	1,602	3,704	48,106	
1986	4.5	13.5	24,797	65,726	90,523	17,681	24,666	17,027	149,898	60.4	11.8	16.5	11.4	7,214	4,222	45,867	3,283	4,307	53,457	

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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				Capital F	und Expend	ditures and	Transfers	(cont'd)						·		Compositio	on of Cap	oital Fu	nd Expendi	itures	
	Environmental Services						1		Transfers					-							
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7,	- X	- %	- %	- %	- x	т_
	ions - Upp							1	l	l					1	İ					
1977 1978 1979 1980	43,658 54,341 49,284 48,893 56,289	46,096 52,707 44,453 44,154 43,416	1,978 8,524 6,182 12,810 2,765	91,733 115,571 99,920 105,858 102,470	5,850 10,970 1,174 6,046 8,678	1,370 2,230 1,317 1,180 2,079	7 108 71 42 130	2,993 1,592 2,307 2,974 5,172	184,968 211,693 195,134 215,890	0 0	236 0 54 0	908 3,816 1,303 3,196	1,145 3,816 1,357 3,196	186,113 215,509 196,492 219,086	1.0 1.9 3.6 0.9	5.2 2.5 3.0 5.2	38.6 34.0 39.8 40.2	49.6 54.6 51.2 49.0	3.9 6.2 1.3 3.3	0.0 0.1 0.0 0.0	1.6 0.8 1.2 1.4
1982 1983 1984 1985 1986	61,833 53,182 59,091 48,691 68,771	53,730 42,347 39,879 46,717 57,528	3,225 1,611 4,910 8,280 17,298	118,788 97,140 103,880 103,687 143,598	6,568 9,895 19,229 7,644 7,031	5,152 6,798 4,100 5,113 6,666	863 2,858 1,045 265 353	19,411 17,235 6,847 1,293	227,008 294,453 305,391 313,630 296,740 359,870	4,020 19,262 5,702 16,363 16,260 23,032	173 138 0 0	2,195 1,794 6,001 4,659 9,830 8,676	6,216 21,230 11,841 21,022 26,091 31,708	233,224 315,682 317,231 334,652 322,830 391,579	1.1 2.5 3.3 5.5 2.9 3.2	2.6 2.7 2.7 3.7	43.6 50.1 48.8 53.6 48.5	45.1 40.3 31.8 33.1 34.9 39.9	4.7 4.0 5.5 7.4 4.3 3.8	0.1 0.3 0.9 0.3 0.1	6.6 5.6 2.2 0.4
Rec	nons - Cit	inc		·										371,317			40.7	37.7	3.0		0.4
1977 1978 1979 1980 1981	27,903 32,552 29,616 28,668 30,875	3,506 2,873 3,972 3,490 4,170	343 1,867 1,033 165 298	31,753 37,292 34,620 32,323 35,342	210 329 176 136 163	329 310 63 208 323	30,743 28,082 47,237 45,647 32,562	14,890 13,841 14,763 27,353 23,974	149,166 158,778 168,261 199,893 191,560	1,950 71 1,725 800 2,600	433 227 231 532 562	2,088 2,368 1,134 1,039 2,463	4,471 2,667 3,089 2,371 5,625	153,636 161,444 171,351 202,264 197,185	1.8 1.2 1.7 3.8 4.7	4.1 5.1 3.6 3.9 5.2	41.5 43.4 37.0 39.4 41.9	21.3 23.5 20.6 16.2 18.4	0.4 0.4 0.1 0.2 0.3	20.6 17.7 28.1 22.8 17.0	10.0 8.7 8.8 13.7 12.5
1982 1983 1984 1985 1986	26,660 26,380 22,245 24,516 30,493	5,293 3,523 4,066 4,411 8,156	413 489 438 747 1,256	32,366 30,391 26,750 29,674 39,906	777 296 535 678 2,732	406 94 228 669 381	34,920 42,003 54,153 62,716 58,596	16,576 19,266 16,351 22,602 28,622	203,273 187,667 211,416 263,148 292,393	8,086 6,281 2,601 2,750 13,494	368 211 179 252 581	4,872 5,740 6,821 21,586 15,256	13,326 12,232 9,601 24,587 29,331	216,599 199,900 221,017 287,735 321,724	5.8 3.1 7.7 15.4 17.1	10.6 6.8 5.4 5.3 4.6	41.8 42.2 40.5 35.1 33.8	15.9 16.2 12.7 11.3 13.6	0.6 0.2 0.4 0.5 1.1	17.2 22.4 25.6 23.8 20.0	8.2 10.3 7.7 8.6 9.8
	ions - Tox														!	l1				!	
1977 1978 1979 1980 1981	10,714 8,785 14,407 11,390 14,850	2,273 3,993 2,611 2,806 3,304	1,009 187 305 491 782	13,996 12,965 17,324 14,686 18,935	87 151 81 154 81	166 17 141 1,037 788	12,324 14,058 10,167 15,718 19,023	1,752 2,418 4,533 4,585 10,853	55,259 61,404 65,237 75,000 106,981	527 428 678 910	308 462 484 1,017 931	1,103 2,026 2,340 1,433	1,378 1,994 3,189 4,266 2,364	56,637 63,398 68,426 79,265 109,345	4.3 1.5 5.0 5.0 6.9	4.9 5.7 3.4 3.8 4.1	39.6 44.5 42.2 43.0 42.6	25.3 21.1 26.6 19.6 17.7	0.5 0.3 0.3 1.6 0.8	22.3 22.9 15.6 21.0 17.8	3.2 3.9 6.9 6.1 10.1
1982 1983 1984 1985 1986	15,780 11,493 20,330 21,205 19,647	3,809 4,002 1,923 4,340 4,296	1,197 865 590 864 949	20,786 16,360 22,843 26,409 24,892	128 122 135 200 91	58 145 969 110 84	35,415 37,918 24,532 32,228 35,012	3,744 5,673 5,490 4,884 5,564	117,942 106,688 106,846 122,310 130,537	14,299 6,463 0 7,825 12,797	981 1,041 614 660 682	3,038 1,961 2,718 4,699 3,930	18,318 9,465 3,332 13,184 17,409	136,260 116,153 110,178 135,494 147,945	6.5 4.7 6.7 5.4 5.5	2.3 2.5 3.3 3.1 3.2	40.2 36.4 39.5 39.3 41.0	17.6 15.3 21.4 21.6 19.1	0.2 0.3 1.0 0.3 0.1	30.0 35.5 23.0 26.3 26.8	3.2 5.3 5.1 4.0 4.3

. –																Per K	ousehold Di	nta		
	Year-End Position																Residentia		1	
	In-Year Revenue Fund	Accum. Revenue Fund Balance	In-Year Capital Fund Balance	Accum. Capital Fund Balance	Reserves	Reserve	re Funds	Current	Previous	Prior Years	Total	Arrears As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capîtal Fund Expend.	Municipal	Charges	School	Total	Income per Household
Year	S000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	x -	\$000		- s	- \$	\$	- \$	\$	s
1977 1978 1979 1980 1981	gions - Upp 231 (3,178) (2,171) 2,146 10,014	12,552 10,742 7,914 9,150 18,420	16,089 (31,872) 8,958 (4,335) (17,147)	3,698 (27,741) (18,787) (23,121) (41,953)	48,572 63,368 53,860 74,532 93,665	70,210 79,582 88,620 77,686 97,558	118,782 142,950 142,480 152,218 191,224						597,595 621,876 635,560 661,162 648,447 717,932	655 694 741 812 920	177 194 174 187 194		35 37 43 49 57			H/A N/A N/A H/A 33,000
1982 1983 1984 1985 1986	(1,172) (2,372) (1,140) 2,019 5,842	16,873 15,534 14,432 16,474 21,201	57,168 (4,669) 28,137 29,998 2,740	15,215 11,003 39,141 69,131 71,871	120,014 129,426 147,693 161,569	144,898 168,001 204,685 261,815	264,912 297,427 352,378 423,384						728,453 741,877 737,679 714,214	1,139 1,200 1,273 1,342	251 251 232 275		74 81 88 100			38,600 41,200 44,000 45,800
1977 1978 1979 1980 1981	3,770 (4,712) 3,770 6,961 (5,544) 16,981	18,577 23,843 30,816 25,355 42,336	(3,123) (13,934) (2,464) 4,951 (4,556)	(4,454) (18,388) (23,774) (18,819) (23,379)	41,000 48,786 56,106 64,716 71,249	114,536 131,797 136,829 153,895 201,703	162,391 180,583 192,934 218,611 272,952	34,654 38,190 41,622 44,949 51,360	7,527 8,207 10,885 14,294 15,659	5,418 6,876 5,329 6,494 8,307	47,599 53,273 57,836 65,737 75,326	5.9 6.1 6.0 6.1 6.2	377,277 377,954 362,517 363,487 361,653	712 726 749 838 927	210 215 220 255 240	319 333 352 368 414	23 29 29 30 32	294 318 344 365 404	636 680 724 763 849	N/A N/A N/A N/A 32,900
1982 1983 1984 1985 1986	(9,069) 581 10,689 (8,238) 7,361	33,537 34,529 45,327 39,103 48,274	22,762 (847) 3,578 161 5,720	1,964 1,153 4,731 4,893 10,613	75,758 83,035 90,677 100,302 109,859	236,788 268,810 303,098 334,930 380,366	312,547 351,846 393,775 435,233 490,225	58,879 52,965 48,654 46,666 53,923	18,335 18,191 15,510 14,716 16,673	9,963 8,264 7,192 6,283 3,605	87,177 79,420 71,356 67,667 74,201	6.3 5.2 4.3 3.8 3.8	391,071 389,254 374,331 377,606 382,976	1,047 1,064 1,132 1,198 1,272	250 227 251 306 334	456 483 520 547 579	35 37 37 39 40	446 489 533 570 612	937 1,009 1,090 1,156 1,231	36,900 38,300 40,800 43,400 45,100
Reg 1977 1978 1979 1980 1981	3,020 (1,121) 2,750 964 4,486	8,702 7,572 10,374 11,500 16,001	(4,449) 101 3,515 (533) (1,967)	(9,817) (9,352) (5,837) (6,502) (8,469)	14,345 16,533 17,944 20,097 25,640	35,439 43,985 59,266 66,878 88,480	49,784 60,518 77,210 86,976 114,120	15,585 16,517 17,878 20,056 25,337	4,354 4,489 4,411 5,259 6,467	2,517 2,822 3,211 3,925 5,493	22,456 23,829 25,501 29,239 37,298	9.5 9.0 8.6 8.7 9.6	85,422 83,260 87,126 86,197 85,746	561 591 634 691 773	225 241 249 276 385	286 305 331 349 391	37 40 42 42 42 47	293 333 362 397 436	617 677 735 789 874	H/A H/A H/A H/A 33,900
1982 1983 1984 1985 1986	(133) 2,952 1,804 (1,220) 2,184	15,814 18,903 19,866 18,587 20,696	6,306 1,022 529 7,190 1,953	(2,253) (1,221) (692) 6,498 8,451	29,306 41,614 48,553 52,800 58,900	80,543 85,873 109,978 141,015 179,751	109,879 127,487 158,531 193,815 238,651	27,618 27,005 28,390 27,980 31,775	7,715 7,513 6,890 6,107 8,223	7,084 6,979 6,491 5,803 3,076	42,417 41,497 41,771 39,889 43,074	9.3 8.2 7.5 6.4 6.0	102,472 108,076 99,295 109,835 116,628	851 894 950 1,006 1,067	410 362 349 387 396	434 458 489 516 557	54 62 69 77 82	512 563 621 673 744	999 1,084 1,180 1,266 1,383	39,100 40,200 43,100 46,500 48,500

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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		Po	pulatio	n		Househ	olds		Hect	ares	Тах	able Ass	essment			Municipal P	roperty Tax	ation			Compositi	
Year	# of	Total	0-19	Distrib	otion 66+	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equalized	Resid.	Growth	Equal. per Hhld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharga on Direct Water Billings	Other Special Charges	Total Municipal Taxation	Property Ta	
			*	- %	×		*		000		\$000		χ_	\$	\$000	\$000	\$000	\$000	\$000	\$000	- 1	- x
1977 1978 1979 1980	1 1 1 1 1 1 1 1	- Village 2,261 2,352 2,389 2,364	32.0 29.7 32.3 31.4	55.4 57.7 56.5 57.0	12.6 12.7 11.3 11.6	612 613 610 602	100.0 100.0 100.0 100.0	3.7 3.8 3.9 3.9	Negl. Negl. Negl. Negl.	12.92 13.44 13.65 13.51	N/A N/A N/A N/A 86,083	99.9 99.9 99.9 99.9	N/A -0.6 -1.0 -2.1	H/A H/A H/A 142,995	613 585 624 776	1 1 1	0 0 0	0 0 0	37 36 35 38	652 622 660 815	44.7 42.8 44.1 47.8	55.3 57.2 55.9 52.2
1981 1982 1983 1984 1985	1 1 1 1 1 1 1	2,334 2,334 2,267 N/A N/A 2,323	30.3 27.6 28.4 H/A H/A 26.3	57.6 59.7 58.8 N/A N/A 60.4	12.1 12.7 12.8 H/A N/A 13.2	603 605 605 632 658	100.0 100.0 100.0 100.0 100.0	3.9 3.7 N/A N/A 3.5	Negl. Negl. Negl. Negl. Negl.	13.34 13.34 12.95 N/A N/A 13.27	98,287 102,495 128,752 150,876 173,531 192,716	99.9 99.9 99.9 99.9 99.8 99.8	0.7 3.5 3.0 6.0 0.4	162,997 169,413 212,813 238,728 263,725 287,207	903 1,024 1,102 1,260 1,402	2 2 2 2 3	0 0 0	0 0 0 0 0 39	38 41 43 99 103 107	945 1,068 1,204 1,366 1,550	46.5 45.9 46.3 46.4 46.7 48.1	53.5 54.1 53.7 53.6 53.3 51.9
Re 1977 1978 1979 1980	9 i ons 26 26 26 26 26 26	- Townships 235,283 239,382 236,231 239,122 240,644	37.9 37.3 36.5 35.5 34.9	53.7 54.3 55.0 55.7 56.3	8.4 8.3 8.5 8.8 8.9	90,454 92,842 95,534 94,847 95,917	80.2 80.3 81.0 80.9 84.6	2.6 2.6 2.5 2.5 2.5	1,049 1,049 1,049 1,050 1,050	0.22 0.23 0.23 0.23 0.23	N/A N/A N/A 7,023,871 7,658,802	86.3 86.3 86.7 86.1 86.3	N/A 3.5 2.0 2.8 1.4	N/A N/A N/A 74,055 79,848	22,923 25,254 27,565 30,870 35,597	4,278 4,758 5,229 6,050 6,813	551 687 723 877 927	180 270 324 360 469	1,717 2,065 2,211 2,482 2,793	29,650 33,035 36,052 40,639 46,600	43.5 43.4 43.5 43.6 43.9	56.5 56.6 56.5 56.4 56.1
1982 1983 1984 1985 1986	26 26 26 26 26	239,840 243,578 H/A N/A 259,386	32.6 33.2 N/A N/A 31.2	57.9 57.6 N/A N/A 59.6	9.5 9.2 N/A N/A 9.2	96,699 97,824 99,598 101,981 104,227	81.3 81.6 82.0 82.4 82.8	2.5 2.5 N/A N/A 2.5	1,050 1,050 1,050 1,050 1,050	0.23 0.23 N/A N/A 0.25	8,335,932 9,100,503 9,527,232 9,923,753 10,851,458	86.4 86.5 86.7 87.1 87.2	1.8 1.5 2.8 3.1 2.4	86,205 93,029 95,657 97,310 104,114	40,399 44,435 48,802 52,389 58,221	7,743 8,493 9,341 9,773 10,790	934 1,036 1,142 1,186 1,409	486 538 576 642 811	3,372 3,699 4,304 4,620 5,085	\$2,933 58,202 64,165 68,610 76,316	44.0 43.6 43.6 42.7 42.9	56.0 56.4 56.4 57.3 57.1
1977 1978 1979 1980 1981	26 26 26	- Upper Ti	ers														0 0 0	0 0 0				
1982 1983 1984 1985 1986	26 26 26																0 0 0	0 0 0 0				

						Revenue Fu	nd Revenues							Composit	ion of Rev	enue Fun	d Reven	ues
			Ontario Grants		Payments	s In Lieu o	f Taxes		User	Fees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Yotal	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	×	X.	X	×
1977 1978 1979 1980	233 253 347	64 62 60 62 74	71 62 73 76 91	135 124 133 139 165	0 0 0	299 300 332 362 398	299 300 332 362 398	0 0 0	0 0 0 0	31 23 24 27 30	30 23 24 27 30	20 91 48 42 70	760 770 791 916 1,040	36.3 30.3 32.0 37.9 36.3	17.8 16.1 16.8 15.2 15.9	39.3 39.0 42.0 39.5 38.3	3.9 3.0 3.0 2.9 2.9	2.6 11.8 6.1 4.6 6.7
1982 1983 1984 1985 1986		79 80 88 92 101	93 100 102 211 129	173 179 191 303 230	0 0 0	403 473 509 567 620	403 473 509 567 620	0 0 0 0	0 0 0 0	26 35 56 6 39	26 35 56 6 39	102 166 160 163 93	1,145 1,309 1,380 1,543 1,562	36.2 34.8 33.6 32.7 37.1	15.1 13.7 13.8 19.6 14.7	35.2 36.1 36.9 36.7 39.7	2.3 2.7 4.1 0.4 2.5	8.9 12.7 11.6 10.6 6.0
1977 1978 1979 1980 1981	17,914 17,914 19,586 21,115 23,650 26,997	4,559 4,629 4,633 4,662 4,970	7,109 7,974 7,265 7,766 8,688	11,668 12,603 11,898 12,427 13,658	218 238 240 278 378	188 198 220 279 448	406 436 460 557 826	14 15 15 15	0 0 0 0	4,326 5,138 5,371 6,153 6,940	4,340 5,153 5,387 6,168 6,941	2,936 3,850 3,627 4,920 5,856	37,264 41,628 42,486 47,722 54,278	48.1 47.1 49.7 49.6 49.7	31.3 30.3 28.0 26.0 25.2	1.1 1.0 1.1 1.2 1.5	11.6 12.4 12.7 12.9 12.8	7.9 9.2 8.5 10.3 10.8
1982 1983 1984 1985 1986	30,699 32,766 35,614 37,711 42,259	5,391 5,748 6,445 6,625 6,828	10,524 11,333 11,222 12,466 12,611	15,915 17,081 17,668 19,091 19,440	357 394 464 477 518	352 410 552 752 703	709 804 1,016 1,229 1,221	0 3 6 1 3	0 0 0	7,932 9,404 10,278 10,977 11,967	7,933 9,407 10,285 10,978 11,969	6,372 6,614 7,705 8,136 8,783	61,627 66,672 72,288 77,143 83,672	49.8 49.1 49.3 48.9 50.5	25.8 25.6 24.4 24.7 23.2	1.2 1.2 1.4 1.6 1.5	12.9 14.1 14.2 14.2 14.3	10.3 9.9 10.7 10.5 10.5
1977 1978 1979 1980 1981	nties · Upper 39,449 40,628 44,727 48,992 52,580	8,522 9,899 10,402 12,949 15,518	98,433 103,743 113,991 129,095 144,858	106,955 113,642 124,394 142,044 160,376	929 997 1,086 1,161 1,199	0 0 0 0 0	929 997 1,086 1,161 1,199	0 0 0 0	18,323 20,933 25,670 28,496 29,353	4,752 4,410 4,897 5,209 5,853	23,075 25,344 30,566 33,705 35,206	1,683 2,095 2,693 2,693 2,854 5,814	172,137 182,705 203,466 228,756 254,215	22.9 22.2 22.0 21.4 20.7	62.1 62.2 61.1 62.1 63.1	0.5 0.5 0.5 0.5	13.4 13.9 15.0 14.7 13.8	1.0 1.1 1.3 1.2 2.3
1982 1983 1984 1985 1986	60,505 66,631 71,842 76,687 83,414	15,421 15,315 15,349 15,276 15,243	167,207 187,108 195,701 196,863 219,179	182,628 202,423 211,050 211,456 234,346	1,696 1,625 2,068 2,472 2,436	0 0 0 0	1,696 1,625 2,068 2,472 2,436	0 0 0 0 0	33,310 35,850 37,379 43,386 45,879	6,676 8,142 10,681 9,748 10,218	39,986 43,991 47,862 53,133 56,097	4,203 5,198 5,206 8,248 5,868	289,036 320,205 337,953 352,690 382,433	20.9 20.8 21.3 21.7 21.8	63.2 63.2 62.4 60.0 61.3	0.6 0.5 0.6 0.7	13.8 13.7 14.2 15.1 14.7	1.5 1.6 1.5 2.3 1.5

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							Revenue Fu	nd Expendi	tures by Func	tion								
		Prote	ction to P	ersons and	Property	_	Transporte	tion Servi	ces		Environmen	t Services			Health a	nd Social Ser	vices	
Year	General Government	Fire	Palice	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Res	gions - Villag						!	I		l					l	l	l	
1978	149	136 132	88 93	2 2	226 227	137 117	0	22	159 129	99	0	51 57	151	0	0	0	0	0
1979 1980	183 186	141 162	101 122	1	243 285	128	0	14	142	105	46	0	150	i i	0	0	0	0
1981	226	203	134	2	338	143 146	0	22	166 169	104 103	0	31	135	0	0	0	0	0
1982	255	267	152	1	420	163	0	19	182	103	0	38	141	0			0	
1983	295 373	298 299	197 208	2	496 509	185 190	0	18	203	101	0	41	142	Ö	0	0	0	0
1985	338	359	227	1	588	364	0	32	209 395	107 88	0	47 61	154	0	0	0	0	0
1986	297	301	237	0	538	289	0	20	309	92	0	70	162	ŏ	ő	0	ő	0
Reg 1977	ions · Townsh 6,656	2,310	161	764	3,235	15,458	1 104	428	15,990						l			
1978	7,869	2,617	198	839	3,654	17,946	19	516	18,481	411 459	322 336	1,281	2,014	167 171	8 23	50 52	14	238 265
1980	7,760 9,384	2,783 3,078	218 228	896 986	3,897 4,292	17,773	20 23	565 710	18,359 20,207	366 583	585 525	1,445	2,396	192	28	59	12	290
1981	9,963	3,727	289	1,142	5,158	22,120	34	686	22,839	590	921	1,579	2,686 3,409	194 219	21 90	61 107	10 10	285 426
1982	11,473	4,156	299	1,278	5,733	24,066	12	799	24,877	774	545	2,061	3,380	321	18	36	12	387
1984	12,594 13,451	4,279 5,175	331 I 330	1,340	5,950 6,930	26,329 27,668	11	901 917	27,241 28,595	868 1,190	603 725	2,389	3,861 4,673	377	17	11	15	420
1985 1986	14,246 15,386	5,664	369 387	1,637	7,669	30,072	6	1,239	31,317	951	699	2,758 3,132	4.782	310 314	19 37	12 12	24	365 397
	i		367	1,969	8,780	32,040	19	1,323	33,381	1,367	901	4,011	6,279	339	21	30	64	454
Cou 1977 I	nties - Upper 11.055 I	Tiers 57 I	1.1	7,539	7,596	53.632	0 1	91	53,723	407							·	
1978 1979	11,910	58	0	8,840	8,897	51,316	0	26	51,342	102	37	54 139	156 176	16,609 19.384	19,431 21,898	42,502 47,041	12,674	91,217
1980	12,003 13,194	13	1 0	9,621 13,477	9,635 13,500	53,087 57,290	0	24 23	53,111 57,313	0	0	90 149	90	21,241	23,879	55,949	17,357	118,425
1981	16,757	52	ō	11,273	11,325	64,154	ő	24	64,178	ŏ	ö	149 54	149 54	24,213 27,859	28,570 34,393	62,097 66,700	19,490 22,343	134,370 151,294
1982 1983	18,327	63	0	12,071	12,135	67,856	0	66	67,922	25	0	281	306	30,828	45.190	74,578	25,883	176,479
1984	18,564	161	0	14,061	14,222	71,445	0	25 52	71,470	0	0	321 60	321 60	34,544	55,072	80,957	27,622	198,195
1985	23,581	170	0	11,370	11,539	78,623	0	58	78,681	0	0	997	997	40,543 37,429	54,958 55,258	86,162 94,376	30,550	212,212
700	22,574	261		13,192	13,453	83,396	0	90	83,486	0	0	747	747	38,721	59,729	102,969	37,712	239,131

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				by Function	cont'd)	Composi	tion of	Revenue	Fund E	xpenditur	es by F	unction		Revenue F	und Expenditu	ires by 0b	ject			tion of penditu	
		restion an		Planning	Total	General				Health and Social			Salaries and	Materials and	External Transfers	Debt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext.
rear	Recr.	Library	Total	Develop.	Expenditures	Gov't	Protec.	Trans.	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	Iransters	_					
-	\$000	\$000	\$000	\$000	\$000	- X	- X	*	X	_ x	×	X	\$000	\$000	\$000	\$000	\$000	\$000	X	×	X
Ren	ions - Vi	lage					l		1	1		'		,	·			07/	20.6	59.0	0.0
1977	59	22	81	3	834	25.8	27.1	19.1	18.1	0.0	9.7	0.4	172 187	492	0	90 92	80	834 742	25.2	62.1	0.0
1978	50	21	71 78	5 36	742 833	20.1	30.6	17.4	18.0	0.0	9.4	4.3	211	506	0	91	25	833	25.3	60.7	0.0
1979	49	28	82	22	875	21.3	32.6	19.0	15.4	0.0	9.4	2.5	241	541	0	91	2	875	27.5	61.8	0.0
1981	60	61	121	23	1,014	22.3	33.3	16.7	13.5	0.0	11.9	2.3	273	628	0	90	24	1,014	26.9	61.9	0.0
1982	53	55	108	27	1,134	22.5	37.0	16.0	12.4	0.0	9.5	2.4	300	723	0	90	20	1,134	26.5	63.8	0.0
1983	49	48	96	14	1,246	23.7	39.8	16.3	11.4	0.0	7.7	1.1	314	794	0	90	49	1,246	25.2	63.7	0.0
1984	53	60	114	63	1,422	26.2	35.8	14.7	10.8	0.0	8.0	4.4	326 387	892	0	92 76	112 50	1,422	24.1	68.1	0.0
1985	54	73	126	13	1,609	21.0	36.5 37.4	24.5	9.3	0.0	7.8	2.9	374	1,095 912	0	78	72	1,437	26.0	63.5	0.0
1986	32	58	90	41	1,437	20.7	37,4	61.3	11.3	0.0	0.5	2.,	3,4	/15				.,,			
	ions - Tax									0.4	18.2	5.3	12,536	15,970	(158)	2,073	6,329	36,750	1 34.1	43.5	1 -0.4
1977	5,819	857 832	6,676	1,940	36,750 41,867	18.1	8.8	43.5	5.5	0.6	16.5	6.0	13,619	18,386	(334)	2,573	7.623	41,867	32.5	43.9	-0.8
1979	6.098	924	7.022	2,603	42,326	18.3	9.2	43.4	5.7	0,7	16.6	6.1	14,630	18,720	(429)	2,722	6,684	42,326	34.6	44.2	-1.0
980	6,845	1,109	7,954	3,241	48,049	19.5	8.9	42.1	5.6	0.6	16.6	6.7	16,167	20,716	(110)	2,969	B,307	48,049	33.6	43.1	-0.2
1981	7,663	1,153	8,816	3,882	54,494	18.3	9.5	41.9	6.3	0.8	16.2	7.1	18,332	23,694	(168)	3,588	9,049	54,494	33.6	43.5	-0.3
1982	8,776	1,362	10,138	4,585	60,573	18.9	9.5	41.1	5.6	0.6	16.7	7.6	21,515	26,066	(163)	4,056	9,100	60,573	35.5	43.0	-0.3
12891	9,371	1,551	10,922	5,155	66,144	19.0	9.0	41.2	5.8	0.6	16.5	7.8	22,638	27,786	(350)	4,590	11,480	66,144	34.2	42.0	-0.5
984	10,325	1,902	12,227	5,511	71,751	18.7	9.7	39.9	6.5	0.5	17.0	7.7	24,607	29,411	(210)	4,677	13,266	71,751	34.3	41.0	-0.3
985	10,980	2,102	13,082 13,615	5,872 5,978	77,366 83,871	18.4	9.9	40.5 39.8	6.2 7.5	0.5	16.9	7.6	26,791	32,735 35,696	(301)	4,987 4,956	13,154 15,145	77,366 83,871	33.5	42.5	-0.4
986	11,497	2,117	13,010	3,410	83,071	10.3	10.5	37.0		0.5	10.2	1.1	20,001	32,070		4,720	15,145	05,011	3313		
	nties - Up				474 740			74.7	0.1		3.1		77 157	10 107	20.707	2.5	1 1/ 27/	171 7/2	42.7	28.6	17.3
977 978	594 610	5,462	5,376 6,073	2,618	171,742 183,753	6.4	4.4	31.3	0.1	53.1 55.8	3.3	1.5	73,357 79,952	49,183 54,974	29,793	2,575	16,234	171,742	43.5	29.9	17.2
979	757	5,672	6,429	3,146	202,838	5.9	4.8	26.2	0.0	58.4	3.2	1.6	90,639	60,186	34,806	2,516	14,000	202,846	44.7	29.7	17.7
980	679	6,314	6,993	3,557	229,076	5.8	5.9	25.0	0.1	58.7	3.1	1.6	99,962	68,588	40,711	2,351	16,713	229,076	43.6	29.9	17.1
981	799	7,176	7,976	3,910	255,494	6.6	4.4	25.1	0.0	59.2	3.1	1.5	111,386	78,179	45,094	2,317	17,719	255,494	43.6	30.6	17.6
982	777	8,518	9,295	4,694	289,159	6.3	4.2	23.5	0.1	61.0	3.2	1.6	125,714	85,093	55,815	2,289	19,347	289,159	43.5	29.4	19.3
983	705	9,330	10,035	5,375	318,180	5.8	4.5	22.5	0.1	62.3	3.2	1.7	136,631	95,393	61,625	2,281	21,151	318,180	42.9	30.0	19.4
984	836	9,929	10,765	6,090	336,372	6.2	3.4	22.2	0.0	63.1	3.2	1.8	148,615	99,114	61,530	2,114	24,998	336,372	44.2	29.5	18.3
986	1,065	11,180	12,245	8.755	354,228 380.915	5.9	3.5	21.9	0.3	62.8	3.3	2.3	158,223	105,709	67,072 75,916	2,192	28,824	354,228 380,915	44.7	27.6	18.9
,,,,,	,,200	11,542	10,141	0,755	550,715	7.7	7.7	,		CETO	2.13		.07,237	105,107	13,710	2,500	L7,400	300,913	44.4	27.0	19.

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	Composition Fund Expend by Object (Trans	sfers from D		l Fund Reven	Jes			c	Composit: apıtal Fund				Capital Fund E	•			
	Debt	Transfers	Revenue	Reserves	en runus	Long-Term	Onterio	Other	Total					General		Tr	ensportatio	on Service	es I
Year	Charges	Funds	Fund	Funds	Total	Borrowing	Grants	Sources	Revenue	Transfers	Borrowing	Grents	Other	Gov't.	Protection	Roads	Transit	Other	Total
	*	×	\$000	\$000	\$000	\$000	\$000	\$000	\$000	x	×	- %	- x	\$000	\$000	\$000	\$000	\$000	\$000
Re:	gions - Ville	ge 9.6	19	1 0	19	0	3	0	22	86.4						·			
1978	12.4	0.1	0	i o	0	0	0	0	0	ERR	0.0 ERR	13.6 ERR	8.0 ERR	19 0	0	0	0	0	0
1980	10.9 10.4	3.0 0.2	14	0	14	0	0	0	14	100.0	0.0	0.0	0.0	14	0	0	0	0	0
1981	8.9	2.4	19	0	19	0	0	0	19	100.0	0.0	0.0	0.0	19	0	0	ō	0	0
1982	7.9 7.2	1.8	15	0	15 16	0	0	0	15 16	100.0	0.0	0.0	0.0	15 16	0	0	0	0	0
1984	6.5	7.9 3.1	53 30	0	53 30	0	0	0	53 30	100,0	0.0	0.0	0.0	53	0	0	0	0	0
1986		5.0	40	Ö	40	ő	0	0	40	100.0	0.0	0.0	0.0	40	0	0	0	0	0
Re:	gions - Towns	ships 17 2	4,273	1.939	6.212	E 445	6,733	2.1/2.1	20.200		·	·							
1978	6.1	18.2	5,173	2,335	7,507	5,115 2,117	5,590	2,148 (20,208 18,064	30.7 41.6	25.3 11.7	33.3	10.6 15.8	285 851	611	5,845 6,531	0	112 98	5,956 6,629
1980	6.2	15.8 17.3	4,667 5,901	2,486	7,153 8,163	2,669 4,626	6,485 6,928	2,915 3,505	19,222	37.2 35.2	13.9 19.9	33.7	15.2	400 362	840 830	7,841 9,495	0	130	7,971 9,678
1981	6.6	16.6	6,567	1,869	8,436	3,689	7,325	2,730	22,180	38.0	16.6	33.0	12.3	250	977	10,613	0	100	10,714
1982		15.0	6,597 7,012	1,989	8,585 9,873	4,073 2,701	10,957 7,382	3,454	27,070	31.7	15.0	40.5 33.0	12.8	359 877	830 1,151	8,667 10.476	0	86 113	8,753 10.588
1984	6.5	18.5 17.0	8,523 8,042	3,709 4,889	12,232	3,212 2,359	8,848 9.014	2,205 3,194	26,497 27,499	46.2 47.0	12.1	33.4	8.3	786 1,714	1,482	10,478	0	108 350	10,586
1986		18.1	9,337	5,049	14,386	5,486	9,241	2,927	32,039	44.9	17.1	28.8	9.1	1,314	1,525	10,868 12,429	0	376	12,805
1977	inties - Uppe	r Tiers	13.658	347	14,006	712	15,679	667 1	71.00										
1978	1.3	7.7	10,930	458	11,388	792	18,706	93	31,064 30,979	45.1 36.8	2.3	50.5 60.4	2.1 0.3	478 426	8 4	25,709 27,071	0	0	25,709 27,071
1980	1.2	6.9 7.3	11,552 14,527	1,862	13,414	700	19,023 23,830	487 3,989	33,624 44,064	39.9 36.9	2,1	56.6 54.1	1.4	1,120 4,932	6	29,067 34,834	0	0	29,067 34,834
1981	0.9	6.9	15,111	1,406	16,517	2,380	24,766	314	43,978	37.6	5.4	56.3	0.7	4,616	37	35,284	0	0	35,284
1982	0.8	6.7	16,385 17,190	1,653	18,038 19,232	1,185 841	27,036 32,002	956 235	47,215 52,310	38.2	2.5	57.3 : 61.2	2.0	4,937	157 238	38,303 45,012	0	0	38,303 45,012
1984 1985	0.6	7.4 8.1	18,286 20,514	3,577	21,863	821 2.828	36,864 33,076	2,521	62,068 58,467	35.2 37.2	1.3	59.4 56.6	4.1	1,808	36	50,780	0	336	51,116
1986	0.7	7.2	19,886	2,831	22,717	12,056	38,537	856	74,166	30.6	16.3	52.0	1.4	6,284 5,833	300 108	46,168	0	6	46,174

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				Capital F	und Expen	ditures and	Transfera	(cont'd)								Compositio	on of Cay	pital Fur	nd Expendi	tures	
	Env	ironmental	Services		ļ —		1				Trans	fers				1			Health		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol, Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	×	X.	X .	*	*	*
Res 1977 1978 1979 1980	ions - ¥i 13 4 0 0	0 0 0 0	0 0 0	13 4 0 0	0 0 0 0	0 0 0	0 0 0 0 0	0 0 0	32 5 14 1	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	32 5 14 1	59.4 0.0 100.0 100.0 100.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	40.6 80.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0
1982 1983 1984 1985 1986	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	15 16 53 30 40	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	15 16 53 30 40	100.0 100.0 100.0 100.0 100.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0
1977 1978 1979 1980 1981	1,958 929 246 1,550 845	128 43 209 73 50	2 84 98 19 0	2,088 1,055 554 1,642 894	5 2 6 4 1	0 0 0 17 181	5,249 3,779 3,901 3,561 2,758	2,786 2,851 3,490 3,828 3,814	16,981 15,863 17,162 19,921 19,589	0 180 200 147	2,015 1,688 2,119 3,206 3,418	67 258 184 169 130	2,082 2,126 2,503 3,522 3,548	19,063 17,990 19,665 23,443 23,137	1.7 5.4 2.3 1.8 1.3	3.6 4.4 4.9 4.2 5.0	35.1 41.8 46.4 48.6 54.7	12.3 6.7 3.2 8.2 4.6	0.0 0.0 0.0 0.1 0.9	30.9 23.8 22.7 17.9 14.1	16.4 18.0 20.3 19.2 19.5
1982 1983 1984 1985 1986	2,230 1,548 1,829 611 498	55 180 555 1,456 437	7 106 181 205	2,289 1,735 2,489 2,247 1,141	25 146 147 315 16	0 0 0 0	6,352 2,200 2,717 3,199 5,067	3,305 3,117 6,862 5,899 3,953	21,913 19,815 25,070 25,869 25,820	0 205 0 0	2,591 1,967 2,271 1,716 1,499	246 516 298 476 626	2,837 2,687 2,569 2,192 2,125	24,750 22,502 27,639 28,061 27,945	1.6 4.4 3.1 6.6 5.1	3.8 5.8 5.9 4.9 5.9	39.9 53.4 42.2 43.4 49.6	10.4 8.8 9.9 8.7 4.4	0.1 0.7 0.6 1.2 0.1	29.0 11.1 10.8 12.4 19.6	15.1 15.7 27.4 22.8 15.3
	nties · Up							450	74.074			79	79	71 151	1 1,5	1 0.0	1 82.7	1 0.0	17.2		1 O F
1977 1978 1979 1980 1981	0	0 0 0 0	96 0 545 83	0 96 0 545 83	742 940 1,616 2,245 1,379	3,345 558 753 716 1,478	638 1,019 753 505 536	152 422 97 105 190	31,071 30,535 33,413 43,888 43,602	0 0 0 0	0 0 0	65 116 241 1,364	65 116 241 1,364	31,151 30,601 33,529 44,129 44,966	1.4 3.4 11.2 10.6	0.0 0.0 0.0 0.0	82.7 88.7 87.0 79.4 80.9	0.3 0.0 1.2 0.2	13.2 4.9 7.1 6.7 6.6	2.1 3.3 2.3 1.2 1.2	0.5 1.4 0.3 0.2 0.4
1982 1983 1984 1985 1986	0 0	0 0 0	91 151 3 740 489	91 151 3 740 489	1,251 1,242 1,720 1,734 3,793	1,543 2,598 6,702 3,986 4,241	786 737 814 2,222 1,860	94 117 159 133 228	47,163 51,436 62,357 61,573 66,306	0 0 0 517 0	0 0 0 0 0	107 83 0 68 719	107 83 0 585 719	47,270 51,519 62,357 62,157 67,025	10.5 2.6 2.9 10.2 8.8	0.3 0.5 0.1 0.5 0.2	81.2 87.5 82.0 75.0 75.0	0.2 0.3 0.0 1.2 0.7	5.9 7.5 13.5 9.3 12.1	1.7 1.4 1.3 3.6 2.8	0.2 0.2 0.3 0.2 0.3

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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				1	rear-End Po	Sition										Per H	ousehold D	eta		
	In-Year	Accum.	In-Year	Accum.	Reserve	es and Reserv	re Funds		Taxes Uncol	lected		Arrears					Residentia	l Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Capîtal Fund Balance	Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long·Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	Х.	\$000	\$	\$	5	5	\$	- \$	<u> </u>
	ions - Vil							l—	·	·		!		I	l					·
1977	(74)	33 62	(10)	(13)	60	23 26	83 26	17 30	0	1 1	18 31	1.2	537 505	834 742	32	617 587	28	798 820	1,443	H/A
1979	(42)	20	0	(17)	10	30	40	5	o o	o	6	0.3	469	833	14	620	25	822	1,434	H/A H/A
1980	41 26	61 86	0	(17)	10 15	32 36	42 51	16 14	1 0	1 1	18 15	1,1	432 393	875 1,014	1 19	734 792	25 25	824 939	1,583	R/A 87,500
11982	11	98	0	(17)	20	39	59	12	0		13		349							1 1
1983	63	161	0	(17)	53	43	96	15	0	1	16	0.6	349	1,134	15 16	858 936	25 25	1,039	1,922	105,600
1984	(42) (66)	121 55	0	(17)	87 63	70 53	157 116	45 3	6	0	51 3	2.0	249 205	1,422	53	1,083	79	1,280	2,442	172,700
1986	125	142	ő	(17)	95	53	148	3	0	0	3	0.1	158	1,609	30 40	1,264	81 123	1,462	2,807 3,079	150,900 157,000
	ions - Tox		·			·		l	l	·		l		l			!			
1977	(239)	1,982	1,145	(3,357)	6,391	4,027 3,391	10,417	5,135	1,400	1,311	7,846	11.6	17,516	408	189	224	16	309	549	R/A
1979	160	2,141	(443)	(3,726)	9,563	3,269	13,020 12,831	6,519	1,542	1,291	9,685	11.2	18,024 18,986	450 441	171 179	242 240	19	340 338	602 598	H/A H/A
1980	(327)	1,814	(220) (957)	(4,456) ¹ (5,413)	9,461	3,866 4,572	13,327	7,217 8,399	2,129	1,807	11,152	11.7	21,661	506	210	258	23	367	648	H/A
						,	15,646		2,373	2,237	13,009	12.0	22,674	568	204	293	26	413	732	29,800
1982	1,054	2,657 3,212	2,320	(3,093)	12,595	4,701 5.724	17,296	9,462	2,894	2,779 3,190	15,135 15,273	12.2	24,067	624	226	334	30	463	826	33,900
1984	537	3,752	(1,142)	(4,365)	20,342	6,997	27,339	9,077	2,735	3,180	14,992	10.0	23,162 23,063	675 718	202 251	358 385	32 36	501 541	891 962	35,400 37,400
1985	(223)	3,530	(562) 4.094	(4,927)	21,500	9,996	31,496	8,852 9,399	2,741 4,136	2,937	14,529	8.9	21,879	758	254	410	39	593	1,042	40,500
					24,004	12,320	30,732	7,377	4,130	1,398	14,734	6.3	22,968	806	248	448	43	647	1,139	42,200
119771	inties - Up	oper Tiers 6,835	(87)	(543)1	7,090 [4.218 I	11.308						12,302	302	55					
1978	(1,048)	6,187	378	(179)	9,055	5,030	14,085						11,946	313	52		0			R/A R/A
1979	628	7,169 6,607	95	(84)	9,623	4,809 3,938	14,431						11,001	336	55		0			H/A
1981	(1,279)	5,520	(988)	(1,082)	13,528	2,698	16,226						9,970 8,266	374 414	72 71		0			N/A 28,700
1982	(123)	5,154	(55)	(1,114)	14,616	2,412	17,028						8,271	468	76		0			31,700
1983	2,025	6,877 7,935	791 (289)	(322)	16,633	3,400	20,033						7,857	512	83		0			33,100
1985	(1,538)	6,388	(3,690)	(4,313)	21,361	6,031	22,275						7,162 8,823	537 560	100 97		0			35,400
1986	1,518	7,641	7,141	2,827	24,986	6,974	31,960						19,384	594	103		0			39,300
1																				

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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_		Po	pulatio	n		Househ	olds		Hect	ares	Tax	able Ass	essment			Municipal P	roperty Tax	ation			Compositi Total	
Year	# of	Total	Age 1	Distrib	1	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equalized	Resid.	Growth	Equal. per Whld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Municipal Taxation	Municipal	School
-			χ	- 1	- X		*		000		\$000	x	x	- 5	\$000	\$000	\$000	\$000	\$000	\$000	×	×
1977 1978 1979 1980	nties 4 4 4	23,859 23,880 23,435 23,375	31.4 30.7 29.9 28.8	54.9 55.2 55.5 55.6 55.6	13.7 14.2 14.6 15.5 16.3	9,068 9,217 9,259 9,404 9,416	99.2 99.3 99.3 99.4 99.8	2.6 2.6 2.5 2.5 2.5	3 3 3 3	7.95 7.96 7.81 7.79 7.75	N/A N/A N/A 399,177 429,411	56.0 55.3 55.3 55.9 56.3	N/A 4-1 1.4 1.4	N/A N/A N/A 42,448 45,604	1,790 1,967 2,176 2,429 2,723	1,649 1,884 2,078 2,256 2,494	839 919 987 1,051 1,166	232 236 265 290 308	195 203 221 260 268	4,706 5,209 5,728 6,286 6,964	59.8 60.5 60.4 60.1 60.0	40.2 39.5 39.6 39.9 40.0
1981 1982 1983 1984 1985 1986	4 4 4 4	23,261 23,352 23,151 N/A N/A 23,555	26.1 26.8 N/A N/A 25.0	56.7 56.9 N/A N/A 57.9	17.2 16.3 N/A N/A 17.1	9,452 9,492 9,503 9,531 9,626	99.8 99.8 99.8 99.8 99.8	2.5 2.4 N/A N/A 2.4	3 3 3 3 3	7.78 7.72 N/A N/A 7.85	466,600 481,303 479,168 493,295 560,593	55.9 55.7 55.7 54.9 55.3	1.7 0.8 0.4 1.9	49,365 50,706 50,423 51,757 58,237	3,013 3,123 3,339 3,455 3,730	2,831 2,920 3,162 3,353 3,543	1,259 1,380 1,550 1,570 1,637	428 489 601 632 666	298 356 377 401 419	7,834 8,272 9,034 9,417 10,000	60.0 59.0 59.4 58.5 56.8	40.0 41.0 40.6 41.5 43.2
1977 1978 1979 1980 1981	68 68 68 68 68 68	- Towns 329,844 336,100 341,842 343,729 347,564	33.3 32.7 32.2 31.4 30.9	53.2 53.6 54.0 54.4 54.7	13.5 13.7 13.8 14.1 14.4	124,072 128,556 131,984 134,560 136,958	97.2 97.4 97.4 97.3 96.7	2.7 2.6 2.6 2.6 2.5	50 50 50 51 53	6.60 6.72 6.84 6.74 6.56	R/A N/A R/A 6,317,010 6,869,072	65.2 66.0 66.3 66.3 66.5	N/A 3.4 3.3 2.9 2.7	H/A H/A H/A 46,946 50,155	28,560 30,574 33,465 37,177 42,006	19,314 20,299 21,770 24,601 27,803	11,795 12,638 13,830 15,029 16,495	3,487 4,560 4,913 5,364 6,391	4,123 4,443 4,854 5,422 5,880	67,352 72,626 78,897 87,676 98,649	63.0 62.4 61.9 61.2 61.0	37.0 37.6 38.1 38.8 39.0
1982 1983 1984 1985 1986	68 68 68 68	347,915 351,940 N/A N/A 360,178	28.8 29.5 N/A N/A 27.7	56.0 55.5 N/A N/A 56.8	15.2 15.0 N/A N/A 15.5	138,132 139,579 140,645 141,866 144,260	96.9 96.8 96.7 96.7 96.6	2.5 2.5 H/A N/A 2.5	53 53 53 53 54	6.56 6.64 H/A H/A 6.67	7,380,331 7,740,128 7,761,441 8,099,750 8,884,897	66.2 66.6 66.6 66.2 66.1	2.6 1.4 1.2 1.7 2.4	53,430 55,453 55,185 57,094 61,589	47,243 51,150 55,009 58,829 64,376	31,026 33,221 35,202 38,590 42,509	18,257 19,942 21,836 22,800 24,671	7,735 8,869 9,815 10,544 11,497	6,663 7,087 7,886 8,713 9,133	111,024 120,372 129,870 139,593 152,314	61.0 60.5 60.3 60.1 59.6	39.0 39.5 39.7 39.9 40.4
1977 1978 1979 1980 1981 1981	nties 110 110 110 110 110 110	Villages 120,163 122,643 123,620 124,311 124,544 124,758 124,565	33.0 32.5 31.9 31.2 30.6	51.7 52.1 52.5 53.0 53.2 54.7 54.2	15.4 15.4 15.6 15.9 16.1	45,821 47,370 48,921 49,835 49,871 49,940 50,128	95.1 95.3 95.5 95.6 96.0 95.6	2.6 2.6 2.5 2.5 2.5 2.5	32 32 32 32 32 32 32	3.76 3.83 3.86 3.88 3.89 3.90 3.89	N/A N/A N/A 2,046,299 2,208,166 2,317,874 2,428,485	72.6 72.8 72.9 73.9 73.6 73.6 73.8	N/A 4.1 3.2 2.8 1.9	N/A N/A N/A 41,102 44,278 46,413 48,446	7,812 8,177 8,978 9,858 11,037	3,731 3,930 4,217 4,556 5,209 5,600 5,972	2,908 3,406 3,471 3,815 4,076 4,729 5,427	1,551 2,061 2,256 2,569 2,995 3,490 3,961	2,251 2,240 2,388 2,532 2,828 3,180 3,338	18,267 19,863 21,369 23,382 26,218 29,177 31,786	61.7 60.7 59.7 58.5 58.4 58.3 57.9	38.3 39.3 40.3 41.5 41.6
1984 1985 1986	110 110 110	N/A N/A 127,531	N/A N/A 27.7	N/A N/A 55.8	N/A N/A 16.5	50,548 50,898 51,619	95.6 95.7 95.8	H/A H/A 2.5	33 33 33	N/A N/A 3.86	2,465,014 2,590,850 2,814,359	73.9 74.1 73.7	1.5 1.4 2.1	48,766 50,903 54,522	14,082 15,035 16,491	6,364 6,719 7,505	6,200 6,829 7,339	4,265 4,786 5,375	3,874 3,571 3,611	34,879 37,088 40,515	58.1 57.7 57.5	41.9 42.3 42.5

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						Revenue Fur	nd Revenues							Composit	ion of Rev	enue Fun	d Reveni	jes
			Ontario Grants		Payments	in Lieu o	Taxes		User f	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Onterio Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	-x	- 1	- 1	- %	×
	unties - Sepa								1				l	I	1			1
1977		1,426	1,167	2,593 3,074	80 92	121	202 201	0	0 0	511	511	630	8,642	54.5	30.0	2.3	5.9	7.3
1979	5,728	1,643	1,378	3,074	115	120	236	0	0	696 835	697 835	584 440	9,765 10,259	53.3 55.8	31.5	2.1	7.1	6.0
1980		1,767	1,840	3,607	118	152	270	0	0	734	734	1,578	12,476	50.4	28.9	2.2	5.9	12.6
1981	6,964	1,952	1,841	3,793	135	157	292	0	0	910	910	1,213	13,171	52.9	28.8	2.2	6.9	9.2
1982		2,138	1,863	4,001	133	213	346	0	0	1,006	1,006	842	14,029	55.8	28.5	2.5	7.2	6.0
1983	8,272 9,034	2,221	2,085	4,305	147 155	205 233	352 388	0	0	1,102	1,102	812	14,844	55.7	29.0	2.4	7.4	5.5
1985	9,417	2,557	2,124	4,504	156	290	446	0	0 0	1,293	1,292	867 1,330	16,085 17,293	56.2 54.5	28.0 27.1	2.4	8.0	5.4 7.7
1986	10,000	2,633	2,016	4,648	166	353	519	0	23	1,647	1,671	1,088	17,926	55.8	25.9	2.9	9.3	6.1
Ca	unties - Town	l							1					!	·		l	
1977	58,696	17,290	9,132	26,422	1,149	1,402	2,551	92	0 1	8,883	8,974	7,229	103,872	56.5	25.4	2.5	8.6	7.0
1978		20,319	9,735 9,616	30,054 32,187	1,281	1,734	3,015 3,224	115 136	0	10,007	10,122	8,899	115,902	55.1	25.9	2.6	9.3	7.7
1980	77,122	24,033	11,067	35,101	1,499	2,149	3,648	151	3	12,618	12,773	10,132	126,390 138,829	54.6 55.6	25.5 25.3	2.6	9.3	8.0 7.3
1981	87,599	26,155	10,318	36,473	1,705	2,397	4,102	195	12	13,879	14,086	12,211	154,472	56.7	23.6	2.7	9.1	7.9
1982		28,628	12,310	40,938	1,976	2,389	4,364	237	9	15.467	15,714	16,715	175.689	55.8	23.3	2.5	8.9	9.5
1983 1984		29,781	12,249	42,030	2,161	2,581	4,742	247	9	16,782	17,038	15,274	185,525	57.4	22.7	2.6	9.2	8.2
1985	115,064	32,204 33,005	13,106 15,234	45,310 48,239	2,341	2,922 3,077	5,263 5,511	452 332	8 7	18,497 19,471	18,956 19,811	14,513	199,105 211,739	57.8 58.3	22.8	2.6	9.5	7.3
1986	134,577	34,132	13,981	46,966	2,617	3,362	5,979	358	6	22,551	22,923	16,491	228,275	59.0	20.6	2.6	10.0	7.2
Ca	unties - Villa	saes.	l						I			l		l	l			l
1977	15,695	4,818	3,594	8,412	270	207	477	0	0	3,804	3,803	2,699	31,086	50.5	27.1	1.5	12.2	8.7
1978		5,926 6,553	3,817 3,983	9,743	313 334	216 239	529 573	1	0	4,840 5,311	4,841	2,734	35,032	49.1	27.8	1.5	13.8	7.8
1980		6,989	3,734	10,722	367	282	649	1	7	5,748	5,312 5,756	2,581 2,910	37,325 40,202	49.1 50.2	28.2 26.7	1.5	14.2	6.9
1981	22,619	7,512	4,004	11,516	481	330	811	3	28	6,266	6,297	3,697	44,939	50.3	25.6	1.8	14.0	8.2
1982		8,497	4,479	12,976	451	347	798	3	3	6.972	6.979	3.857	49.716	50.5	26.1	1.6	14.0	7.8
1983	27,412	8,788	5,448	14,236	470	411	881	5	5	7,898	7,907	4,937	55,374	49.5	25.7	1.6	14.3	8.9
1984 1985	30,220 32,050	9,265 9,567	5,997 6,706	15,262 16,272	526 537	449	975 1,001	3 /	6 14	8,338	8,346	4,832	59,636	50.7	25.6	1.6	14.0	8.1
1986		9,891	6,108	15,401	569	492	1,061	6	4	9,534	9,564	5,529	63,753	50.3	25.5	1.6	14.0	8.7
											,,,,,,,	2,110	30,303	1	23.6	1.0		

APPENDIX D - SUNHARY BY MUNICIPAL STATUS

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Revenue Fund Expenditures by Function Health and Social Services Environment Services Transportation Services Protection to Persons and Property Flderly Assistance Public General Solid to Children Total Assistance General Health Assistance Waste Total Transit Other Total Sewer Water Total Roads Police Other Government Fire Year \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$800 \$000 \$000 5000 \$000 \$000 192 924 Counties - Separated Towns 457 83 103 380 2,075 784 976 260 2.021 1,695 1 128 946 34 1,331 226 1,197 351 629 86 927 1.148 2,346 187 0 678 2,314 1.739 1,636 608 1.089 269 1,273 030 2,539 210 691 103 1.005 1.202 331 219 2,182 1.962 1979 000 496 1.178 46 1,720 90 288 1,452 831 1,122 1.286 347 2,755 243 214 2,369 599 1.393 44 2,036 2.156 1980 1,129 83 285 1.647 908 402 3,282 280 2.013 ß 331 2.344 1,548 1,332 1.480 42 2,426 1981 1.395 904 379 2,041 2.835 301 1.281 80 2.550 969 1,342 524 295 52 2,421 2,112 1982 1.655 1,642 64 395 3.149 321 1,331 2.742 1,158 1,498 492 2.360 382 1983 1,928 789 1 779 48 2,616 2.063 82 404 778 3.479 277 1,300 416 2,961 1,035 1 666 1,833 44 2.779 2,545 1984 2.018 901 429 2.104 99 331 1,245 2,947 424 3,371 1,449 1,803 552 3,804 52 2,952 1985 2.162 919 1,981 157 501 2,237 2,061 653 4,207 331 1.248 507 3,965 1,494 3.205 3,459 1986 2.354 1.034 2,111 61 Counties - Towns 2.947 400 203 969 1,375 18.433 17,686 234 2.965 20.885 12,795 13,974 3,699 30.469 12,421 4.425 12,155 1,854 1977 244 1.078 3,354 347 3.182 23.235 14.178 14 407 4,057 32.642 1.604 428 19 706 5.385 13,208 1.856 20.448 14.446 14,755 35.348 1.713 501 181 1.179 3,573 487 3.686 25,493 15,845 4,748 23.379 21,321 15.708 5.958 15.247 2,174 3.549 1,405 581 224 1,340 16.521 16,869 4.856 38,246 490 4,166 26.958 1980 17,794 6,299 17,257 3,006 26,563 22.302 1,517 3,828 574 128 5.479 43,519 1,609 20,291 7,379 20.254 2,972 30,604 24.076 785 4,978 29,839 18,976 19.064 1981 4,289 20.890 5,884 49.923 1,695 719 86 1.788 25.905 849 4.676 31,431 23.149 23.322 3.093 34,434 1982 23,296 8,019 102 1.911 4.806 54.489 2.028 765 27,298 825 4.619 32,742 26,398 21,646 6.445 8,215 3,343 35.986 1983 23,846 24,427 4.960 56,853 713 237 1.989 926 5.288 35,556 26,825 23,180 6,847 1984 26,889 9,100 25,924 3.439 38.464 29 342 814 125 2,243 5,358 3 728 40.820 31,932 1,115 5.608 38.655 28,259 25.533 7.412 61,203 2,176 1985 26.877 9.354 27,738 5,633 30.364 28.714 8,528 67,608 913 31 2.577 5.771 34.062 1,159 40,856 1986 28.251 10.388 29,728 4,511 44.626 Counties - Villages 234 52 609 579 410 2,109 6,308 868 7,228 3,644 3,808 1,253 8,705 1977 5.205 1.119 4,105 2.498 6,705 000 7,677 4,516 1,318 9.938 303 276 92 57 727 669 467 1978 5,745 1,362 4,251 338 756 964 8.348 4,727 1.436 10,414 254 61 6,419 773 608 2.812 1.430 863 1,215 8.753 4.554 5.420 1.544 11.517 328 335 134 65 833 656 3,108 7,461 1980 7,033 1,618 5,296 1,794 12,788 342 386 170 71 978 1981 8.313 1.586 877 751 3,214 8,466 87 1,205 9,758 5,697 517 1,437 10,621 6,203 6.074 1,934 14,211 444 18 68 1,047 1982 9,394 1,940 978 787 3,705 9.184 15,867 495 73 1.074 4,057 9.923 106 1,471 11,499 6.774 6,926 2,166 21 1,204 1983 10.158 2.110 873 1.638 12.339 7,321 7,998 2,368 17,687 497 606 18 82 1.203 1984 10.532 2,562 1,120 957 4.639 10,590 1985 11.4B6 1.264 1.027 4,693 12,043 114 1.628 13.785 7,820 9,019 2,539 19,379 501 629 33 87 1,249 2,402 8.234 19,879 522 27 82 1986 12,400 2.578 1.334 1,168 5.082 12,108 118 1,871 14.100 2.693 1,336

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				by functio	n (contid)	Composi	tion of	Revenue	Fund E	pendi turi	es by Fi	unction		Revenue Fi	und Expendito	ires by Ob	ject		Fund E	ition of	
		reation ar ural Servi		Planning						Heal th and			Salaries	Materials			Transfers		Sal.	Mater.	
Year	Recr.	Library	Total	Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.	and Vages	and Supplies	External Transfers	Debt Charges	to 0wn Funds	Total Expenditures	and Wages	and Supp.	Ext. Tranf.
	\$000	\$000	\$000	\$000	\$000	X	×	-x	χ	*	*	×	\$000	\$000	\$000	\$000	\$000	\$000	*	74	- X
		parated To			·	'			'										1		
1977	864 985	221 272	1,085	151	8,784 9,875	13.6	15.2	23.6	23.0	10.5	12.4	1.7	3,426	3,398	227 758	567 672	1,166	8,784 9,875	39.0	38.7	2.6
1979	1,055	259	1.314	208	10,234	9.8	16.8	21.3	24.8	12.4	12.8	2.0	4,211	3,237	888	751	1,147	10,234	41.1	31.6	8.7
1980	1,790	504	2,294	486	12,520	9.0	16.3	18.9	55.0	11.6	18.3	3.9	4,543	3,486	1,003	815	2,672	12,520	36.3	27.8	8.0
1981	1,286	284	1,570	509	13,173	10.6	18.4	17.8	24.9	12.5	11.9	3.9	5,432	4,089	1,090	862	1,699	13,173	41.2	31.0	8.3
1982	1,288	373	1,661	378	13,541	12.2	17.9	18.8	20.9	15.1	12.3	2.8	5,771	4,403	1,463	538	1,366	13,541	42.6	32.5	10.8
1983	1,425	433 597	1,857	420 457	14,824 15,856	13.0	17.6	18.5	21.2	14.2	12.5	2.8	6,334	4,592 5,037	1,473	487 496	1,939	14,824	42.7	31.0 31.8	9.9
1985	1,540	563	2,100	556	17,052	12.7	17.3	19.8	22.3	12.3	12.3	3.3	7,211	5,332	1,444	551	2,291	15,856 17,052	41.2	31.3	8.5
1986	1,778	586	2,364	429	18,762	12.5	17.1	21.1	22.4	11.9	12.6	2.3	7,686	5,936	1,617	529	2,995	18,762	41.0	31.6	8.6
	nties - To	wns						l	l			1		l	l			l			
1977	13,070	2,123	15,193	2,730	103,077	12.1	17.9	20.3	29.6	2.9	14.7	2.6	40,277	40,081	(1,961)		14,057	103,182	39.0	38.8	-1.9
1979	16,747	2,226	17,276	3,587 3,460	114,988 126,005	12.6	17.8	20.2	28.4	2.9	15.0 15.1	3.1	44,287 49.380	43,781 45,808	(1,793)	11,650 12,520	17,093	115,018 126.024	38.5	38.1 36.3	-1.6
1980	17,972	2,794	20,767	4,614	138,491	12.8	19.2	19.5	27.6	2.6	15.0	3.3	55,155	52,001	(2,249)	12,799	20,784	138,491	39.8	37.5	.1.6
1981	20,386	3,099	23,485	4,314	155,881	13.0	19.6	19.1	27.9	2.5	15.1	2.8	62,950	57,461	(2,690)	13,856	24,303	155,881	40.4	36.9	-1.7
1982	22,032	3,859	25,891	5,307	174,570	13.3	19.7	18.0	28.6	2.5	14.8	3.0	71,153	64,028	(2,848)	15,032	27,206	174,571	40.8	36.7	-1.6
1983	23,294	4,124	27,418	5,118	184,404	12.9	19.5	17.8	29.5	2.6	14.9	2.8	76,182	66,320	(3,100)	17,564	27,438	184,404	41.3	36.0	-1.7
1984	24,930	4,445	29,376 31,918	4,987 6.017	197,085 210,847	13.6	19.5	18.0	28.8	2.5	14.9	2.5	80,936 86.825	70,568	(3,121)	18,904 19,754	29,799	197,085 210,847	41.1	35.8 36.4	-1.6
1986	28,809	5,765	34,580	7,116	228,951	12.3	19.5	17.8	29.5	2.5	15.1	3.1	93,780	82,460	(4,115)	20,306	36,212	228,951	41.0	36.0	-1.8
Cou	nties - Vi	Llages			i	l	l						l	I	l		.				
1977	5,822	504	6,326	639	30,820	16.9	6.8	23.5	28.2	2.0	20.5	2.1	8,286	16,079	(823)	1,941	5,342	30,825	26.9	52.2	-2.7
1978	6,537	744 594	7,281	719	34,585	16.6	7.2	22.2	28.7	2.1	21.1	2.1	9,098	18,223	(840)	2,046	6,058	34,585	26.3	52.7	-2.4
1980	7,011	712	7,605 8,166	1,080	37,433 40,239	17.1	7.5	22.3	27.8	2.0	20.3	2.9	10,335	19,438	(1,014)	2,249	6,426	37,433 40,239	27.6	51.9 52.5	-2.7
1981	8,086	757	8,843	678	44,572	18.7	7.2	21.9	28.7	2.2	19.8	1.5	12,980	23,508	(1,199)	2,456	6,826	44,572	29.1	52.7	-2.7
1982	9,038	815	9,853	804	49,634	18.9	7.5	21.4	28.6	2.1	19.9	1.6	14,452	25,911	(1,474)	2,656	8,089	49,634	29.1	52.2	-3.0
1983	9,963	1,024	10,987	769	54,542	18.6	7.4	21.1	29.1	2.2	20.1	1.4	16,495	28,134	(1,336)	3,044	8,204	54,542	30.2	51.6	.2.4
1984	10,292	1,131	11,423	943 1,000	58,765 64,109	17.9	7.9 7.3	21.0	30.1	2.0	19.4	1.6	16,683 18,195	29,958	(1,306)	2,994	10,436	58,765 64,109	28.4	51.0	-2.2
1986	11,190	1,266	12,455	1,088	66,419	18.7	7.7	21.2	29.9	2.0	18.8	1.6	18,999	34,885	(1,299)	3,124	10,156	66,419	28.4	52.5	1 .2.2
					l	l			J					·		l					l

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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Capital Fund Expenditures and Transfers Composition of Capital Fund Revenues Composition of Revenue Capital Fund Revenues Fund Expenditures Transportation Services Transfers from Own funds by Object (cont'd) Reserves General Ontario Other Total Debt to Own Revenue & Reserve Long-Term Other Total Protection Transit Transfers Borrowing Grants Other Govit. Roads Grants Sources Revenue Fund Funds Total Borrowing Year Charges Funds \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Counties - Separated Towns 98 48 442 29 3,174 31.7 3.5 13.3 688 318 1,006 110 1.188 1977 6.5 491 008 442 1,440 2.9 21.9 765 3,495 46.5 1978 17.9 1,581 43 1,625 6.8 12 1,185 126 1.173 19.3 31.0 8.2 919 239 2,912 40.9 7.3 FRO 207 1 101 563 1,293 1,277 16 13.3 9.7 18 185 21.3 2.507 203 509 372 3.818 71.0 5.9 1980 6.5 119 992 59.2 5.0 18.2 17.6 50 266 872 12.9 1.424 68 1,491 444 1981 6.5 960 91 38 942 18 67.3 0.3 31.4 1.0 10.1 1.037 1.049 5 490 15 1982 4.0 1,267 88 116 1.092 3.0 35.2 4.8 3.3 13.1 1.381 97 848 119 2 465 56.0 119 1.429 68 1,497 691 2.185 418 1.148 ß 3,751 58.3 30.6 0.0 11984 3.1 14.4 1.494 3.6 43.3 6.1 185 119 2,057 57 2,114 185 1,700 238 3,929 47.1 1985 3.2 14.7 1.664 1.850 142 60 2,773 5.5 2.713 343 1,108 469 8,521 31.8 13.0 49.7 1986 2.8 16.0 2,367 4.234 Counties - Towns 50.223 31.7 28.4 28.1 11.8 587 1.390 669 13,101 10.4 13.6 5,947 15,905 14.131 5.943 749 13.342 43 A 18 5 26.9 10.7 1 206 1,569 12 585 1978 14 9 5.537 17,832 10 959 4 356 40.678 10.1 87 874 17,760 52.434 33.8 14.0 38.8 13.4 1,885 16,799 1979 9.9 16.1 13,431 4.289 7,362 20,352 7 000 34.6 35.5 15.6 2,506 2,865 20,767 899 21,712 1980 9.2 15.630 6,390 22.020 9,082 22,598 9,917 63,609 14.3 1981 8.9 15.6 17, 107 7.422 24.529 7,727 24,404 68,387 35.9 11.3 35.7 17.1 1,421 2.645 22,864 241 1.141 24.245 33.8 9.4 2.809 4,393 250 1.075 15.709 1982 15.6 19.841 8.426 28.267 16.286 26.451 7.352 78,356 36.1 20.8 14,384 8.6 3.532 14,773 24.157 6.834 65.015 36.0 16.4 37.2 10.5 2,462 144 1,218 16,135 9.5 14.9 3,343 23,388 10,636 1984 9.6 20,027 6,586 26,613 8,606 21.625 3.891 60.734 43.8 14.2 35.6 6.4 5 664 2.873 16,216 33 1,415 17,663 71,519 39.4 10.0 42.8 7.9 2.184 2.219 19.430 297 1.427 21.155 1985 9.4 14.6 21 800 6.384 28 184 7,124 30 587 5,623 35.2 7.8 1.247 2,380 1986 8.9 15.8 24,350 7,986 32,329 6,533 23,894 67,976 47.6 9.6 22,696 1,695 24,433 Counties · Villages 17.3 3.786 4.587 1.377 8.231 2.598 16.792 27.3 8.2 49.0 15.5 488 432 3.667 369 4,036 1977 6.3 801 Λ 1978 4,312 680 4,991 1,710 2,953 17,929 27.8 9.5 46.2 16.5 943 674 4.797 309 5,106 5.9 8.275 843 2,172 38.9 12.2 32.8 16.2 535 474 6.0 17.2 4.384 5,227 1.634 4.404 13.437 3.166 n 225 3.391 31.1 8.3 43.5 17.1 413 574 1980 5.9 16.5 4,892 1,622 6,514 1,739 9,126 3,593 20,972 4,880 Λ 168 5.048 1981 5.5 15.3 4,345 866 5,211 7,970 2,708 17,604 29.6 9.7 45.3 15.4 505 604 5.601 208 5,809 1982 5.4 16.3 5.470 1.548 7,018 2.598 7.375 1.655 18.646 37.6 13.9 30.6 8.9 511 1.061 5.851 115 5.966 1983 5.6 15.0 5.459 1.244 6.703 1.385 2,500 17.275 38.8 8.0 38.7 14.5 1,662 1.253 6.686 5,617 237 5,854 1984 5.1 17.8 6.996 1.602 B.598 1.064 11.873 2,612 24.146 35.6 4.4 49.2 10.8 827 1,361 6.813 378 7,191 1985 17.8 738 4.9 7,677 1,869 9.546 1,590 9,721 2,428 23,286 41.0 6.8 41.7 10.4 1,062 7,662 7.387 Ð 275 1986 15.3 7.222 1.699 2,655 6.8 45.3 11.0 1,077 4.6 8.919 1,639 10,955 24,194 36.9 1,349 7,380 218 7,597

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Ţ				Capital F	and Expend	litures and	Transfers	(cont'd)								Compositio	n of Cap	ital Fur	nd Expendi	tures	
	Envi	ronmental	Services								Trans	fers							Health		
Year	Sewers	Water	Solid Weste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	Total	Total Applications	General Govit	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- X	*	*	×	×	χ.	X
	inties - Se							l	·	l	l		-								
1977 1978 1979 1980 1981	572 631 110 116 248	147 554 410 182 180	0 0 0 43 7	720 1,185 520 341 435	1 0 9 461 271	0 7 170 7	1,710 672 171 988 113	10 336 55 309 177	3,058 4,345 2,379 3,602 2,304	0 0 0	0 0 0	113 0 27 33 52	115 0 27 33 52	3,170 4,345 2,406 3,635 2,356	3.2 4.9 6.0 0.5 2.2	1.6 11.3 5.3 5.1 11.5	15.4 33.1 49.8 35.9 43.1	23.5 27.3 21.9 9.5 18.9	0.0 0.2 7.5 13.0 11.8	55.9 15.5 7.2 27.4 4.9	0.3 7.7 2.3 8.6 7.7
1982 1983 1984 1985 1986	107 402 197 467 480	164 347 376 553 4,369	9 0 94 32 80	281 749 668 1,052 4,929	8 18 2 14 3	1 0 1 0 25	100 263 142 301 381	19 17 204 158 182	1,497 2,518 3,377 3,944 8,609	0 0 0 100	0 0 0 0	0 0 0 0	0 0 0 100	1,497 2,518 3,377 4,044 8,609	6.1 3.5 3.5 4.7 2.3	2.5 4.6 22.1 3.0 1.3	64.1 50.3 44.3 53.6 32.2	18.8 29.7 19.8 26.7 57.3	0.6 0.7 0.1 0.4 0.3	6.7 10.4 4.2 7.6 4.4	1.3 0.7 6.0 4.0 2.1
	inties · To						l			l			·	l				!			
1977 1978 1979 1980 1981	7,243 5,536 16,948 21,364 24,247	3,913 3,834 4,340 4,962 6,807	204 315 679 585 158	11,360 9,686 21,967 26,911 31,211	54 73 94 51 81	76 5 43 262 193	16,070 10,372 5,937 8,279 8,126	1,802 1,457 3,573 4,590 2,735	44,439 37,711 52,438 67,176 70,657	861 125 349 159 85	8 45 72 146 62	316 585 668 302 511	1,185 755 1,088 607 658	45,624 38,465 53,527 67,783 71,315	1.3 3.2 2.2 3.7 2.0	3.1 4.2 3.6 4.3 3.7	29.5 35.4 33.9 32.3 34.3	25.6 25.7 41.9 40.1 44.2	0.3 0.2 0.3 0.5 0.4	36.2 27.5 11.3 12.3 11.5	4.1 3.9 6.8 6.8 3.9
1982 1983 1984 1985 1986	23,679 22,174 19,140 22,758 14,947	7,838 6,390 6,494 8,487 9,813	250 529 706 811 1,014	31,768 29,093 26,340 32,055 25,775	112 266 126 246 313	139 305 136 28 28	8,840 6,463 4,611 6,855 6,825	3,191 1,480 1,750 4,965 4,960	66,962 59,757 59,163 69,706 65,951	200 0 0 250 392	15 10 28 28 291	2,889 2,559 2,165 1,840 2,842	3,104 2,570 2,193 2,117 3,525	70,065 62,326 61,355 71,823 69,466	4.2 5.9 9.6 3.1 1.9	6.6 4.1 4.9 3.2 3.6	23.5 27.0 29.9 30.3 37.0	47.4 48.7 44.5 46.0 39.1	0.4 1.0 0.4 0.4 0.5	13.2 10.8 7.8 9.8 10.3	4.8 2.5 3.0 7.1 7.5
Cou	unties - V	llages	l	1			l	1	l	l	l	I	·			l					-
1977 1978 1979 1980 1981	591 2,060 2,746 7,847 2,073	1,290 1,202 2,480 3,869 4,563	19 72 65 261 367	1,900 3,335 5,291 11,977 7,004	20 76 14 26	22 9 3 18 939	10,580 6,599 3,072 2,589 2,488	97 184 531 425 232	17,574 16,926 13,312 21,070 17,643	122 37 38 128 45	97 0 16 78	237 90 179 204 247	362 224 217 348 370	17,936 17,150 13,529 21,418 18,013	2.8 5.6 4.0 2.0 2.9	2.5 4.0 3.6 2.7 3.4	23.0 30.2 25.5 24.0 32.9	10.8 19.7 39.7 56.8 39.7	0.2 0.5 0.1 0.2 5.7	60.2 39.0 23.1 12.3 14.1	0.6 1.1 4.0 2.0 1.3
1982 1983 1984 1985 1986	1,864 1,634 5,641 3,541 4,237	3,922 2,366 5,388 5,466 4,039	204 134 130 141 106	5,929 4,114 11,160 9,148 8,383	292 358 218 136 70	0 0 10 33 5	3,153 2,133 3,369 3,409 3,377	256 278 172 431 1,315	17,169 15,652 24,307 22,619 23,319	25 0 145 0 260	25 59 7 40 262	315 808 201 561 269	365 867 354 601 791	17,534 16,519 24,661 23,220 24,111	3.0 10.6 3.4 3.3 4.6	6.2 8.0 5.6 4.7 5.8	34.7 37.4 29.6 33.9 32.6	34.5 26.3 45.9 40.4 35.9	1.7 2.3 0.9 0.7 0.3	18.4 13.6 13.9 15.1 14.5	1.5 1.8 0.7 1.9

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					fear-End Po	sition											ousehold D			,
ĺ	In-Year	Accum.	In-Year	Accum.	Reserv	es and Reser	ve Funds		Taxes Uncol	ected		Arrears					Residentia	l Taxes		
nar	Revenue Fund 8stance	Revenue Fund Balance	Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Househo
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	\$000	S	S	\$	\$	\$	\$	\$
77 78 79 80	(142) (110) 25 (44)	1,207 285 242	(850) 506 183	(416) (1,266) (761) (577)	452 494 460 446	449 419 454 362	900 912 915 808	354 347 533 536	98 107 92 217	39 64 77 146	491 518 702 899	7.2 6.9 8.5 9.7	3,359 3,194 3,319 3,070	976 1,097 1,137 1,391	340 483 264 400	183 202 221 245	86 91 89 95	168 177 194 211	437 470 504 551 609	N/A N/A N/A
981 982 983 984 985 986	488 20 229 241 (836)	746 767 1,020 1,259 423	62 (53) 374 (115) (88)	(416) (354) (406) (31) (146) (233)	727 1,509 1,309 1,811 2,006	318 542 516 657 571 543	976 1,269 2,025 1,966 2,382 2,549	633 673 690 772 726 781	307 277 202 227 482	212 243 228 268 303 122	1,092 1,223 1,194 1,243 1,256 1,384	10.6 10.5 9.7 9.4 8.9 8.9	2,673 2,378 2,207 2,344 2,134 2,910	1,464 1,505 1,647 1,586 1,705 1,876	256 166 280 338 394 861	301 312 334 346 373	103 124 134 138 142 148	234 260 287 307 329 378	686 733 779 816 899	30,3 31,3 33,6 35,8
77 78 79 80	795 914 385 338 (1,409)	8,111 8,909 9,280 9,776 8,435	4,599 2,213 (1,093) (4,174) (2,928)	(12,941) (10,557) (11,991) (16,159) (19,086)	7,673 10,372 13,177 13,276 15,026	10,348 10,892 12,338 12,048 14,438	18,540 21,265 25,515 25,324 29,464	6,177 6,721 7,427 8,903 10,585	1,647 2,006 2,061 2,502 3,306	1,271 1,499 1,781 2,150 2,802	9,094 10,227 11,269 13,555 16,693	9.9 10.2 10.2 10.9 11.8	81,684 83,872 84,736 88,964 90,261	831 891 955 1,026 1,138	358 292 397 498 516	220 232 246 268 298	94 101 103 109 122	184 201 217 237 265	498 534 566 613 685	N// N// N// N// 28,
82 83 84 85 86	1,119 1,121 2,020 892 (676)	9,515 9,853 12,036 13,051 12,421	8,291 2,689 (621) (304) (1,490)	(10,798) (7,660) (8,506) (8,811) (10,356)	15,999 19,241 22,157 24,293 29,360	14,432 16,177 18,000 19,798 22,543	30,482 35,418 40,157 44,090 51,887	11,618 10,783 10,346 9,911 9,282	3,960 3,805 3,418 3,531 4,378	3,854 3,577 3,367 3,454 1,415	19,432 18,165 17,131 16,896 15,076	12.1 4.9 9.2 8.4 6.8	101,120 102,406 103,845 102,739 98,460	1,265 1,317 1,398 1,485 1,590	485 427 420 491 458	326 349 372 397 427	138 146 155 162 171	291 319 345 369 405	755 813 872 928 1,003	31, 32, 34, 36, 38,
77 78 79 30 31	266 447 (108) (37) 367	2,629 3,079 2,996 2,981 3,349	(1,144) 779 (92) (446) (409)	(2,695) (1,957) (2,049) (2,495) (2,904)	3,774 4,230 5,391 5,847 6,722	3,094 3,748 4,171 3,905 5,039	6,868 7,979 9,562 9,752 11,761	2,103 2,362 2,504 2,890 3,201	609 689 678 936 1,107	463 590 601 720 942	3,174 3,641 3,784 4,546 5,249	12.6 13.2 12.4 13.3 13.6	14,121 14,771 15,258 15,706 16,223	670 736 764 805 891	382 360 272 421 353	163 164 180 194 212	102 112 112 126 139	161 175 196 220 241	426 452 489 539 591	N/I N/I N/I N/I
32 33 34 85 86	82 832 871 (356) (116)	3,449 4,758 5,779 5,428 6,102	1,112 756 (515) 66 83	(1,779) (1,474) (1,998) (1,932) (1,419)	8,009 9,072 10,877 12,222 12,968	5,199 5,896 5,759 6,477 7,490	13,208 14,968 16,636 18,699 20,464	3,238 3,392 3,307 3,127 3,327	1,126 1,117 1,159 1,024 1,456	1,158 1,209 1,177 1,161	5,523 5,718 5,643 5,313 5,308	12,7 12.1 11.1 9.9	17,496 16,771 16,263 16,136 16,125	993 1,091 1,152 1,257	343 313 477 444 448	231 247 267 279 299	159 175 193 206	269 295 321 340 367	659 717 780 824 881	29,1 30,1 31,1 34,1

APPENDIX D . SUMMARY BY MUNICIPAL STATUS

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Population Households Hectares Taxable Assessment Mimicipal Property Taxation Composition of Total Age Distribution Sewer Property Taxation Per Poo. Commercial Surcharge Cent to Pop. Equal. Industrial Direct on Direct Other Intal # 06 Hhld. Perm-Der Resid. Residential and Water Water Special Municipal per Year Mun. Total 0-19 20-65 66+ Total Ratio Total anent Hect. Equalized Portion Growth Hhld. and Farm Billings Billings Charges Taxation Business Municipal School \$G0D s \$000 \$000 \$000 Counties - Townships 19771 327 922.622 1 37.5 | 53.8 390.047 8.6 75.5 2.4 | 8.086 B. 11 N/A 84.3 N/A N/A 66.256 14.767 3.995 654 7.378 42.3 | 57.7 1078 327 941.642 36.8 54.6 8.7 402,420 75.7 2.3 8.086 0.12 N/A 84.3 3.4 N/A 70,849 15.904 4.856 855 8.259 100.724 41.6 58.4 1979 327 952 432 36.1 55.2 8.7 413 658 76.1 2.3 8.085 0.12 N/A 84.3 2.9 78.596 17.757 5.349 1.234 9.119 112.054 58.5 N/A 1980 327 958 326 35.1 56.0 8.9 419,619 75.5 2.3 8.084 0.12 26.250.176 85.2 2.7 19.540 5.613 1.563 10.352 124 338 59 3 62.557 86.269 40.7 1981 327 956, 188 34.3 56.5 9.2 420.265 75.1 2.3 8,081 0.12 28,835,089 85.2 68,612 98,712 22,214 6.050 1.671 139,794 40.7 59.3 1982 327 945.527 32.2 9.8 420.165 74.8 58.0 8 064 31,297,342 85.2 1.3 74.488 108.643 24.213 1.987 154.668 40.5 59.5 1983 327 951.921 32.6 9.7 422.897 74.9 57.7 2.3 8,099 0.12 33.287.257 85.1 1.3 78.712 117.037 26.788 7.562 2.242 14.140 167.772 60.2 39.8 1984 N/A N/A N/A N/A 425,548 74.9 N/A 8.098 32.869.986 85.0 1.6 77.242 126,500 28.673 8.253 2.591 15, 190 N/A 181.234 39.7 60.3 1985 327 N/A N/A N/A N/A 429,608 75.0 N/A 8.098 N/A 33.458.136 85.2 1.2 77,881 134,193 30.012 9.801 3,146 60.8 1986 327 972.640 30.6 | 59.3 10.1 435.788 3,407 75.4 2.2 8.096 0.12 35,711,319 85.0 81,947 145,777 32 975 10.637 16 938 209.767 38.9 61.1 Districts Towns 9.4 19771 36 138 393 36.5 1 51.9 46 950 98.9 H/A 51.5 H/A N/A 9.236 9.822 960 25.136 63.4 | 36.6 1978 36 139 074 35.3 53.0 9.6 48,262 99.0 2.9 213 0.65 N/A 52.3 9.685 10.316 3.910 1.163 1.497 26.600 N/A 61.4 38.6 1979 36 141,239 34.5 53.6 9.7 49,420 99.0 2.9 52.7 11 357 4 151 1.311 29 221 0.66 N/A 3.1 N/A 10 863 61.0 39.0 1980 36 142.553 33.4 54.5 10.0 51.210 98.8 2.8 270 0.53 4,537 2,176,360 54.9 42,499 12.578 1 916 60.7 30 3 2.7 1981 36 142,695 32.6 55.2 10.2 52,774 97.8 0.51 2,447,438 54.7 3.5 46.376 14,463 15,132 38,386 61.4 38.6 1982 36 143,103 31.0 58.1 10.8 52,730 97.9 300 0.48 2.687.417 3.1 50.966 5.562 1.926 43.094 54.0 16.380 38.7 1983 36 143.843 31.7 10.7 53.828 97.9 2.7 57.6 300 0.48 54.4 53,843 19,138 5.961 47 361 39.7 1984 36 54.457 97.9 300 20,128 N/A N/A N/A N/A N/A N/A 3,044,896 54.4 3.8 55.914 19 100 6.317 50.418 59.8 40.2 1985 36 N/A N/A N/A N/A 54,649 97.9 N/A 300 M/A 3,141,271 54.0 57.481 20.299 21,383 6.756 2 651 2 582 50 5 40.5 1986 36 29.7 59.2 55,201 97.9 2.6 300 0.47 54.0 1.1 59.278 22,661 7,161 2.851 56,885 58.7 41.3 Districts Villages 4.203 32.0 1 53.2 14.8 91.2 | 2.3 0.84 75.9 36 60.9 | 39.1 N/A N/A 1978 4,270 30.8 53.7 1.919 91.8 2.2 83 15.5 0.85 N/A 77.5 4.3 H/A 41 662 66.3 33.7 8 4,270 30.1 54.0 16.0 1,986 91.4 2.2 5 0.85 3.7 92 50 539 N/A N/A 58.8 | 41.2 1980 8 4.376 30.3 53.4 16.3 1,999 90.7 2.2 5 0.88 71 972 285 91 47 81 78.0 36 004 55.9 44.1 1981 8 29.4 54.2 16.4 89.9 2.2 0.87 76.9 1.0 38,535 91 667 58.7 41.3 1982 4,358 27.2 55.4 17.3 90.4 2.1 0.87 83.872 76.1 2.6 41.194 69 726 58.0 42.0 1983 8 4.415 28.0 54.7 17.3 90.2 5 0.88 87.539 76.3 1.0 780 57.5 42.5 1984 H/A N/A N/A N/A 2.040 90.3 N/A N/A 90,797 75.8 1.8 44,508 440 164 60 833 57.1 42.9 1985 2.051 90.5 H/A N/A N/A N/A N/A N/A 94,622 75.6 0.8 46, 135 64 869 55.2 44.8 17.9 90.3 2.1 1986 26.9 55.2 0.88 99.348 76.1 1.3 47.994 187 126 956 45.9 54.1

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Ĩ						Revenue Fur	nd Revenues							Composit	ion of Reve	enue Fun	d Reven	ues
		0	ntario Grants		Payments	in Lieu of	Taxes		User F	ees								Other
Year	Property Texation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Onterio Grants	P1L's	User Fees	Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$600	\$000	\$000	\$000	\$000	\$000	X.	X	X	%	*
	nties - Towns	hips		44.074	1,536	1.852	3.388	49	0 1	15,731	15,779	11,579	159,746	40.7	40.1	2.1	9.9	7.2
1977	64,964 71,750	19,285	44,751	64,036 66.952	1,678	2,020	3,698	80	0	19,008	19,088	12,380	173,867	41.3	38.5 36.5	2.1	11.0 11.6	7.1
1979	80,421	23,061	46,459	69,519	1,811	2,251	4,062	99	2 0	21,978 25,099	22,080 25,217	14,303 16,105	190,382 211,396	42.2	36.0	2.2	11.9	7.6
1980	89,369 102,073	24,948 26,553	51,077 55,955	76,026 82,508	2,055	2,624 3,780	6,142	119 143	1	28,738	28,881	21,058	240,589	42.4	34.3	2.6	12.0	8.8
1982	111.670	33,521	58,252	91,773	2,972	3,379	6,351	202	0	33,687	34,225	23,616	267,635	41.7	34.3	2.4	12.8	8.8
1983	119,446	33,212	64,515	97,726	3,279	4,629	7,908	233	0	39,496	39,729 43,331	25,855	290,664 310,042	41.1	33.6 33.0	2.7	14.0	8.7
1984	128,857	36,553	65,681	102,234	3,560	5,053	8,613 8,791	259 239	0	43,072 46,589	45,331	30,370	334,440	41.1	33.2	2.6	14.0	9.1
1985 1986	137,519 149,612	38,588 38,747	72,344 73,446	112,193	4,116	5,719	9,835	237	o i	50,419	50,656	29,258	351,555	42.6	31.9	2.8	14.4	8.3
	tricts - Town							77	2,824	3,687	6,544	1 4,483	71,217	35.6	1 46.9	2.0	9.2	1 6.3
1977	25,388 26,821	15,965 18,792	17,408 18,770	33,373 37,562	1.012	432	1,429	33	3.028	4,493	7,552	6,478	79,890	33.6	47.0	1.8	9.5	8.1
1979	29,440	20,961	21,493	42,454	1,078	487	1,565	21	3,589	5,267	8,877	6,059	88,395	33.3	48.0	1.8	10.0	6.9
1980	33,828 38,564	23,291 25,718	24,886	48,177 53,821	1,231	521 659	1,752	23 22	3,917 4,142	6,279 7,126	10,219	5,528 7,043	99,504 112,795	34.0	48.4	1.8	10.3	6.2
			32,973	61,181	1,509	676	2,186	29	5,109	7,854	12.992	9,000	128,453	33.5	47.6	1.7	10,1	7.0
1982	43,094 47,361	28,208 29,138	36,786	65,924	1,700	884	2,186	53	5,926	8,974	14,954	7,589	138,411	34.2	47.6	1.9	10.8	5.5
1984	50,418	30,290	38,535	68,826	1,756	954	2,710	149	6,100	9,606	15,856	8,912	146,721	34.4	46.9	1.8	10.8	6.1
1985	53,671 56,885	31,079 32,387	44,140 47,391	75,219 79,778	1,887	1,020	2,907	187 275	7,080	9,682	16,948 19,155	9,848 11,288	158,593 170,249	33.8	46.9	1.8	11.3	6.6
	tricts · Vill		41,371						ii					l	l	İ	İ	.
1977	437	323 [144]	467	8	3	11	0	0	121	121	118	1,153	37.9	40.5	1.0	10.5	10.2
1978	662	370	165	535	12 14	3 3	15 17	0	0	129 127	129 127	135	1,475	44.9 37.8	36.3	1.0	8.7	9.2
1979	539 552	471 477	196	667 686	14	3	17	1	0	159	161	126	1,542	35.8	44.5	1.1	10.4	8.2
1981	667	489	214	703	17	3	20	. 2	0	217	218	170	1,778	37.5	39.5	1.1	12.3	9.6
1982	726	548	245	793	17	7	24	2	0	240 304	242 306	199 215	1,984	36.6 35.3	40.0	1.2	12.2	10.0
1983	780 833	571 613	314 351	884 964	18	7	24 26 1	0	2	270	270	131	2,209	37.5	40.0	1.1	13.9	9.7
1985	869	626	330	956	21	7	28	0	0	280	280	165	2,296	37.8	41.6	1.2	12.2	7.2
1986	956	659	349	1,008	23	9	32	0	0 1	335	335	174	2,504	38.2	40.3	1.3	13.4	6.9

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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						-	Revenue Fur	nd Expendit	ures by func	tion			-					
		Prote	ction to Pe	ersons and	Property		Transporta	tion Service	es	Į.	invironment	Services			Health a	nd Social Serv	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Realth	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
	inties - Towns														l			
1977 1978 1979 1980 1981	24,345 26,990 30,875 35,600 41,611	7,091 7,737 9,481 10,826 12,016	2,511 2,785 3,148 3,703 3,834	4,045 4,635 5,186 5,548 6,572	13,647 15,157 17,815 20,077 22,422	76,555 79,540 84,566 93,789 102,296	188 275 319 387 483	1,451 1,843 2,257 2,544 2,890	78,195 81,658 87,143 96,720 105,668	2,594 3,009 3,591 4,077 4,820	5,595 6,395 6,957 7,299 8,768	5,160 5,768 6,199 7,283 8,137	13,342 15,171 16,746 18,659 21,724	724 878 686 1,093 1,307	1,444 1,568 1,862 2,430 2,840	109 125 115 107 97	184 206 290 306 370	2,461 2,777 2,952 3,936 4,615
1982 1983 1984 1985 1986	48,683 50,295 54,273 58,085 58,869	13,796 15,038 15,628 17,178 18,929	4,309 4,593 4,891 6,438 7,409	6,737 7,634 8,081 9,066 9,866	24,841 27,265 28,600 32,683 36,204	104,286 115,081 120,526 130,295 138,913	623 675 703 772 894	3,213 3,453 3,927 4,409 4,781	108,122 119,208 125,157 135,476 144,587	6,588 7,141 7,241 8,198 8,579	9,805 11,268 12,696 13,723 14,492	9,118 10,368 11,703 12,643 15,125	25,511 28,777 31,640 34,564 38,196	1,370 1,597 1,425 1,613 1,489	3,391 3,773 3,943 3,773 4,017	54 76 71 118 34	403 423 393 376 328	5,226 5,869 5,832 5,880 5,869
	tricts - Town																l	
1977 1978 1979 1980 1981	6,835 8,839 9,239 10,601 11,102	2,972 3,053 3,738 4,092 4,567	3,923 4,334 5,046 5,611 6,438	520 686 794 891 1,086	7,415 8,073 9,579 10,594 12,090	11,588 12,782 14,545 15,858 18,066	221 194 201 266 292	1,948 2,190 2,888 3,178 3,299	13,757 15,166 17,633 19,302 21,657	5,915 6,452 6,549 6,921 8,421	5,365 5,384 5,539 6,475 6,804	1,722 1,950 2,141 3,090 2,887	13,003 13,786 14,229 16,486 18,112	2,465 2,873 3,212 3,590 4,490	3,075 3,463 4,027 4,879 5,589	8,138 8,748 10,068 11,051 12,891	5,573 6,591 8,114 9,119 10,780	19,251 21,675 25,420 28,638 33,749
1982 1983 1984 1985 1986	13,322 13,791 14,520 14,956 16,839	5,352 5,505 5,628 5,680 6,282	7,772 8,134 8,778 9,165 10,151	1,169 1,181 1,209 1,664 1,581	14,293 14,819 15,614 16,510 18,014	18,484 19,596 19,817 22,336 22,323	370 545 729 711 887	3,592 3,871 4,412 4,821 5,087	22,447 24,012 24,958 27,868 28,296	9,393 10,271 11,038 11,535 12,571	7,326 7,566 7,811 8,012 8,440	3,065 3,453 3,850 3,639 3,908	19,784 21,291 22,699 23,187 24,920	5,068 5,422 5,995 5,993 6,104	6,733 7,841 9,116 10,531 12,057	15,062 16,687 17,740 19,745 22,294	12,188 14,032 13,977 16,453 16,805	39,050 43,983 46,827 52,722 57,258
Dis	tricts - Vill														-			
1977 1978 1979 1980 1981	221 263 282 347 347	63 74 79 99 120	0 0 0	11 8 10 13 19	74 83 89 113 140 ·	233 230 355 356 423	2 2 2 5 3	31 22 59 39 41	266 254 417 400 467	69 286 112 129 93	50 45 58 41 58	32 43 50 71 68	151 373 219 240 219	37 38 74 40 51	26 30 37 41 50	20 18 23 27 29	1 0 1 1	83 86 135 108 131
1982 1983 1984 1985 1986	469 623 540 619 541	105 109 127 120 136	0 1 0 0	19 25 19 17 18	124 135 146 136 154	367 449 484 513 633	6 0 0	39 49 68 71 89	413 499 552 584 722	111 124 133 131 168	69 118 105 96 131	85 114 104 103 120	265 357 342 329 419	55 50 56 48 69	47 55 74 76 82	30 34 34 47 110	2 1 2 3 2	133 140 165 174 263

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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	Reve	nue Fund E	penditures	by Function	n (cont'd)	Composi	tion of	Revenue	Fund &	xpend) tur-	es by Fi	unction		Revenue fo	and Expenditu	ires by Ob	ect			tion of	
	Cul	creation as tural Serv		Planning						Health and Social			Salaries	Materials and	External	Debt	Transfers to Own	Total	Sal.	Mater. and	Ext.
Year	Parks & Recr.	Library	Total	and Develop.	Total Expenditures	General Gov't	Protec.	ĭrans.	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	Transfers	Charges	Funds	Expenditures	Wages	Supp.	Tranf.
-	\$000	\$000	\$000	\$000	\$000	-x-		- %	- 4	-x		- <u>x</u> -	\$000	\$000	\$000	\$000	\$000	\$000	, %	×.	X
_						<u> </u>		I	l	-											
1977	unties - T 12,368	1 1,447	13,815	13,643	159,478	15.3	8.6	49.0	8 4	1.5	8.7	8.6	44,705	76,201	2,372 3,290	13,628	22,570	159,477 172,607	28.0	47.8 47.5	1.5
1978		1,621	14,884	15,974	172,612	15.6	8.8	47.3	8.8	1.6	8.6	9.3	48,084 52,363	89,462	4.034	18.876	24.986	189,721	27.6	47.2	2.1
1979		1,813	15,955	18,235 21,188	189,721 212,825	16.3	9.4	45.4	8.8	1.8	7.8	10.0	57,843	100,669	5,001	21,421	27,890	212,825	27.2	47.3	2.3
1980 1981	14,758	1,886	18,578	24,009	238,627	17.4	9.4	44.3	9.1	1.9	7.8	10.1	65,930	111,117	5,273	25,127	31,179	238,627	27.6	46.6	2.2
11982	19.602	2,809	21.811	29.449	263.642	18.5	9.4	41.0	9.7	2.0	8.3	11.2	74,779	117,653	6,734	29,741	34,735	263,642 289,963	28.4	44.6	2.6
1983	21,756	2,695	24,451	34,100	289,963	17.3	9.4	41.1	9.9	2.0	8.4	11.8	83,216	123,991	7,186 7,116	34,941 36.980	40,629	307,390	28.7	42.4	2.3
1984	22,352	3,259	25,611	36,277	307,390	17.7	9.3	40.7	10.3	1.9	8.3	11.8	86,069 94,612	143,278	7,037	39, 173	51,113	335,214	28.2	42.7	2.1
1985	25,436	3,205	28,640 28,752	39,886 41,090	335,214 353,567	16.7	10.2	40.4	10.8	1.7	8.1	11.6	100,929	154,160	8,092	40,574	49,811	353,567	28.5	43.6	2.3
	stricts ·	Tours.			l	l		_		-				1			l				
1977	6,184	1,498	7,682	2,555	70,497	9.7	10.5	19.5	18.4	27.3	10.9	3.6	29,203	22,289	5,881	3,734	9,428	70,535	41.4	31.6	8.3
1978	7,006	1,690	8,696	2,496	78,732	11.2	10.3	19.3	17.5	27.5	11.0	3.2	32,568 37,522	22,650	7,533 8,607	3,964	12,118	78,833 88,660	41.3	28.7	9.6
1979	7,957	1,743	9,700	2,811	88,612	10.4	10.8	19.9	16.1	28.7	10.9	3.2	42,110	30,170	10,224	3,971	13,429	99,903	42.2	30.2	10.2
1980 1981	9,068 10,250	1,940	12,360	4,294	113,364	9.8	10.7	19.1	16.0	29.8	10.9	3.8	49,210	32,196	11,530	4,154	16,274	113,364	43.4	28.4	10.2
1982	12,147	2,442	14.588	3.888	127,373	10.5	11.2	17.6	15.5	30.7	11.5	3.1	56,423	36,571	13,162	3,688	17,528	127,373	44.3	28.7	10.3
1983	12,541	2,600	15, 141	4,927	137,963	10.0	10.7	17.4	15.4	31.9	11.0	3.6	61,275	39,579	14,864	5,870	16,376	137,963	44.4	28.7	10.8
1984	13,309	2,863	16,172	4,806	145,595 159,284	10.0	10.7	17.1	15.6	32.2	11.1	3.3	65,000	42,851	19,818	6,435	16,434	159,284	44.6	28.2	12.4
1985	14,590	2,973	17,563	6,478	169, 401	9.9	10.4	16.7	14.7	33.8	10.6	3.6	74,270	49,381	20,338	7,849	17,563	169,401	43.8	29.2	12.0
1					İ	i	i	i	i	i	i	İ	l	l	l	l	l	I	l	l	l
1977	tricts 1	Villages I 45 I	276	16	1,088	20.3	6.8	1 24.4	1 13.9	7.6	25.4	1.5	302	568	37	48	132	1,088	27.8	52.2	3.4
1978	274	37	311	25	1,395	18.9	5.9	18.2	26.7	6.2	22.3	1.8	347	813	23	57	154	1,395	24.9	58.3	1.6
1979	225	33	258	36	1,437	19.6	6.2	29.0	15.2	9.4	18.0	2.5	379 417	752 778	41	62	204	1,437	26.4	52.3	2.9
1980	289 281	58	333 339	83	1,624	21.4	7.0	24.6	14.8	6.7 7.9	20.5	1.1	417	891	44	47	208	1,662	28.4	53.6	6.1
1982	417	65	481	63	1,948	24.1	6.4	21.2	13.6	6.8	24.7	3.2	512	1.039	42	53	301	1,948	26.3	53.3	2.2
1982	417	67	530	38	2.322	26.8	5.8	21.5	15.4	6.0	22.8	1.6	573	1,174	35	52	490	2,322	24.7	50.6	1.5
1984	332	63	395	30	2,170	24.9	6.7	25.4	15.8	7.6	18.2	1.4	583	1,208	56	70	253	2,170	26.9	55.7	2.6
1985	371	67	438	23	2,302	26.9	5.9	25.4	14.3	7.6	19.0	1.0	616	1,210	56 74	82	337	2,302	26.8	52.6	2.4
1986	366	101	467	55	2,587	20.9	6.0	27.9	16.2	10.2	16.1	0.9	0/4	1,303	74	"	3/4	2,587	26.1	53.5	2.9

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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	Composition Fund Expend	n of Revenue			Capita	l Fund Reven	162 1			C	Composition				Capital Fund E				
	by Object (Trans	sfers from Ow	m Funds											îra	insportatio	n Service	S
ear	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Barrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
-1	- x	- χ	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- *	x	7.	7,	\$000	\$000	\$000	\$000	\$000	\$000
	nties - Town										·				1.974	25 420	- 5	129	25,254
977	8.5	14.2	17,442	3,297 4,682	20,739	27,047	22,183	12,440	82,409	25.2	32.8	26.9	15.1	1,642	2,473	25,128 27,599	48	293	27,940
979	9.9	13.2	18,235	2,909	21,144	23,457	28,439	10,285	83,326	25.4	28.2	34.1	12.3	2,419	4,266	33,838	3	716	34,55
980	10.1	13.1	21,565	4,899	26,464	34,120	31,272	12,139	103,994	25.4	32.8	30.1	11.7	3,486	3,458 3,307	39,270 40,669	0	425 929	39,70
981	10.5	13.1	22,532	3,314	25,965	32,814	38,249	11,841	108,749	23.9	30.2	35.2	10.9	1,931	3,307	40,009	0	767	41,49
982	11.3	13.2	22,645	4,361	27,006	34,362	37,451	11,054	109,872	24.6	31.3	34.1	10.1	2,292	3,046	34,753	3	323	35,07
983	12.1	14.0	25,096	3,707	28,803	21,963	40,303	11,332	102,401	28.1	21.4	39.4	11.1	3,423	2,963	40,220	0 14	199 2,998	40,41
1984	12.0 11.7	15.2 15.2	28,541 31,431	5,816 7,157	34,357 38,588	24,194	51,900 57,367	17,204	127,656	26.9	19.0	40.7	13.5	4,071 5,518	4,082	47,619	0	692	48, 31
1986	11.5	14.1	32,761	8,875	41,636	16,039	48,342	11,930	117,948	35.3	13.6	41.0	10.1	4,746	7,107	51,125	0	626	51,75
		l	. <u> </u>			l	l	i	l			i			l	l	l		
1977	tricts - To	ens 13.4	6,215	2,449	8,664	4,420	6,053	7,062	26,198	33.1	16.9	23.1	27.0	420	716	4,701	79	809	5,58
1978	5.0	15.4	8,070	3,161	11,231	2,152	9,658	9,616	32,657	34.4	6.6	29.6	29.4	579	1,320	7,811	68	986 1.768	8,80
1979	4.4	13.1	8,948	1,822	10,770	1,539	12,103	6,172	30,584 27,860	35.2 46.7	5.0	39.6	14.1	1,317	462	7.645	1 0	1,700	9.2
1981	3.7	14.4	13,234	1,490	14,724	1,548	19,199	4,631	40,102	36.7	3.9	47.9	11.5	940	705	13,346	6	1,580	14,9
1982	2.9	13.8	13,837	1,447	15,283	13,482	14.873	7.059	50,697	30.1	26.6	29.3	13.9	2,230	1,178	10,641	35	787	11,46
1983	4.3	11.9	12,468	1,329	13,798	359	16,114	3,146	33,417	41.3	1.1	48.2	9.4	2,864	1.662	13,715	460	1,055	14,7
1984	4.2	11.3	12,592	2,847	15,438	3,571 1,833	16,805	4,149 3,985	39,963	38.6	8.9	42.1	10.4	1,251	1,004	10,587	14	1.970	12,57
1985	4.0	11.4	12,924	2,303	15,227	5,248	26,103	2,362	48,940	31.1	10.7	53.3	4.8	928	747	13,186	147	1,054	14,3
0.4	stricts · Vi	Lagor	l	.l	l	l	l	l		l		i		.		l	l	·	·
1977	stricts - vi	1 12.1	1 95	1 0	95	. 87	504	1 136	823	11.5	10.6	61.2	16.5	5	65	20	0	9	1 3
1978	4.1	11.0	117	0	117	0	915	278	1,309	8.9	0.0	69.9	21.2	0	15	23 86	0	31	1
1979	4.3	14.2	161	21	181 227	0 8	192	113	486 625	37.2 36.3	0.0	39.5	23.3	23	18	188	0	5	1 1
1980 1981	2.7	17.5	128	17	145	41	468	225	879	16.5	4.7	53.2	25.6	2	26	302	0	48	3
1982	2.7	15.5	247	57	304	160	946	87	1,496	20.3	10.7	63.2	5.8	101	21	90	0	0	
1983	2.2	21.1	224	37	261	28	199	92	581	44.9	4.8	34.3	15.8	19	5	151	0	81	1 2
1984	3.2	11.7	111	43	154	64	496	33	748	20.6	8.6	66.3	20.5	43	22 70	576	0	0	
1985	3.6	14.6	115	141	257	0	126	47	482	53.3	0.0	67 3	5.6	3	25	643	0	12	1
700	3.0	14.1				1	}						1 _						1

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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				Capital F	und Expen	ditures and	Transfers	(cont'd)							1	Compositio	on of Ca	oital Fu	nd Expend	tures	
1	Env	ronmental	Services						1		trans	fers							l hearth		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$800	\$000	\$000	\$000	7,	×	×.	7,	7,	΄ ΄ ΄	*
	nties - To		-							,		. —								19.7	1 24.2
1977	6,214 3,757	2,437	420 435	9,071 6,187	91	84 16	13,040 8.419	16,033	66,350	590 385	12,821	382 523	13,793	80,143 79,318	1.3	3.0	38.1	13.7	0.2	13.7	23.6
1979	8,586	2,616	267	11,469	24	3	5,302	13,468	71,507	0	16,496	556	17,052	88,559	3.4	6.0	48.3	16.0	0.0	7.4	18.8
1980	5,077	3,203	497	8,777	123	2 78	6,961	13,404	75,882 81,521	1,302	24,345	1,411	27,059	102,941	2.4	4.6	52.3	11.6	0.1	9.2	17.7
1981	3,974	9,253	631	13,838	123		5,613	13,114	81,521	0		613	27,903								
1982	3,854	6,682	669	11,206	102	33 75	6,645	18,655	77,057	144	25,022	924	26,090	103,147	3.0	3.5	45.5	14.5	0.2	8.6	17.6
1983	6,589 23.936	7,846	1.017	14,958	358	33	6,024	14,892	84,605 108,842	250 44	18,515	728	19,493 21,047	104,098	3.7	3.8	44.2	27.4	0.3	5.5	15.1
1985	17,074	5,877	612	23,564	358	122	7,947	13,801	104,292	0	15,192	1,388	16,580	120,871	5.3	4.5	46.3	22.6	0.5	7.6	13.2
1986	17,353	8,902	1,700	27,955	356	0	6,872	11,380	110,167	0	12,860	1,022	13,881	124,048	4.3	6.5	47.0	25.4	0.3	6.2	10.3
	tricts ·				-						_				' —						-
1977	1,515 3,039	2,161	125	3,611 5,399	895 848	96 192	5,258 9,538	3,169	19,754 34,284	0	10	166 711	176 711	19,931	2.1	3.6	28.3	18.3	5.0 3.0	26.6	16.0
1979	4,417	868	129	5,451	216	366	6,342	4,284	27,920	525	0	575	1,100	29,020	2.3	2.3	35.7	19.5	2.1	22.7	15.3
1980	5,307 10,562	2,581	76 67	8,784 32,757	573 260	256 301	2,796	4,855 3,253	28,300 55,302	60	30	51	141	28,442	4.7	1 6	32.7	31.0	2.9	9.9	17.2
i i					1				33,302	0	16	92	109	55,411	1.7	1.3	27.0	39.2	1.0	3.9	5,9
1982	6,288	2,078	159	8,525 7,695	180 272	1.786	4,725 3,657	6,423	35,216	175	5	282	462	35,678	6.3	3.3	32.5	24.2	1.9	13.4	18.2
1984	4,831 6.092	1,226	453	7,770	243	6,334	3,007	1,808	33,465	12	0	1,525	1,537	35,002	8.6	1.8	44.1	23.0	6.1	10.9	5.4
1945	10,602	1,480	58	12,140	803	3,852	4,553	4,233	40,629	136	20	1,124	1,279	41,909	2.5	3.6	30.9	29.9	11.5	11.2	10.4
17486	7,494	6,997	107	14,598	459	3,386	7,356	5,268	47,139	0	0	1,651	1,651	48,790	2.0	1.6	30.5	31.0	8.2	15.6	11.2
	ricts - V										_			r	'						-
1977	0	0	5 I	5 0	31	0 1	779 1,304	0	893 1,374	0	11	15	27	1,377	0.6	7.3	3.2	0.6	1.1	87.2	0.0
1979	0	0	10	10	26	0	169	0	335	0	0	2	2	337	2.7	1.8	34.6	3.0	7.8	50.4	0.0
1980	0	55	0	55	0	0	137 396	60 244	430	0	8 36	2	10	440	5.3	4.2	44.9	0.0	0.0	31.9	14.0
	- 1	33			1	, , , , , , , , , , , , , , , , , , ,		244	1,074	0	36	15	52	1,125	0.2	2.4	32.6	5,1	0.0	36.9	22.7
1982	0	694	0 44	694	0	17	570 120	76	1,476	0	0	26	26	1,502	6.8	1.4	6.1	47.0	0.0	38.6	0.1
1984	6 1	2	0	2	0	50	120	/6 5	587 711	0	28	0	28	615 711	3.2	0.9	39.4	20.1	2.9 7.0	20.4	12.9
1985	0	121	0	0	1	169	110	24	436	0	Ö	0	o o	436	1.4	16.1	12.6	0.0	39.2	25.2	0.7
1986	U	121	0	121	0	6	56	0	865	0	0	0	0	865	0.3	2.9	75.7	14.0	0.7	6.5	0.0

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In-Year Revenue Fund Balance \$000 ties - To 268 1,255 661 (1,429) 1,962 3,993 701	Accum. Revenue Fund Balance \$000 sinships 10,308 11,546 12,290 10,868 12,755	1n-Year Capital Fund Balance \$000 2,266 349 (5,233) 1,053 (675)	Accum. Capital Fund Balance \$000 (20,967) (20,769) (25,978) (25,978)	Reserves \$000 24,972 27,370 31,499	Reserve Funds \$000	Total \$000	Current Year	Previous Year	Prior Years	Total	Arrears As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municípal	Residential Charges	Taxes	Total	Income per Household
\$000 \$000 ties - To 268 1,255 661 (1,429) 1,962 3,993	\$000 \$000 sonships 10,308 11,546 12,290 10,868	\$000 \$000 2,266 349 (5,233) 1,053	Fund Balance \$000 (20,967) (20,769) (25,978)	\$000 24,972 27,370	\$000 10,057		Year	Year	Years	Total	% of	Debt	Fund	Fund	Municipal	Charges	School	Total	per
ties - To 268 1,255 661 (1,429) 1,962 3,993	unships 10,308 11,546 12,290 10,868	2,266 349 (5,233) 1,053	(20,967) (20,769) (25,978)	24,972 27,370	10,057	\$000	\$000	\$000	#000					1					
268 1,255 661 (1,429) 1,962 3,993	10,308 11,546 12,290 10,868	349 (5,233) 1,053	(20,769) (25,978)	27,370					2000	\$000	7,	\$000	S	S	5	S	S	S	\$
1,255 661 (1,429) 1,962 3,993	11,546 12,290 10,868	349 (5,233) 1,053	(20,769) (25,978)	27,370				5.245	4,127	29.484	13.7	100.713	409	170 1	133	. 22 1	212	368) W/A
661 (1,429) 1,962 3,993	12,290 10,868	(5,233) 1,053	(25,978)		11,548	35,398 38,787	20,113	5,245	4,991	32,530	13.9	112,874	429	152	143	25	237	405	N/A
1,962			(25,027)		12,977	44,412	23,573	6,166	5,597	35,336	12.8	124,523	458 507	173 181	155	27	256 287	438 483	H/A N/A
		(0/2/	(25,774)	34,062 38,856	13,747 16,109	47,749 54,947	26,709 31,196	7,294 8,591	6,532 8,033	40,535 47,820	13.5	161,834	568	194	181	33	309	523	26,700
701	16,615	6,725	(18,997)	45,064	19,225	64,289	34,174	10,322	10,264	54,760	12.9	179,218	628	183	202	39	349	590	29,600
	17,645	(1,697)	(20,667)	54,230	22,842	77,075	34,798	10,939	11,049	56,786	13.0	180,568	685	200	215	41	383	638	31,100
(774)	19,290	9,213	(13,651)	69,386	34,040	103,427	35,029	10,480	11,387	56,896	11.2	176,221	780	243	241	47	444	733	35,500
(2,012)	16,962	(6,100)	(18,097)	78,012	38,034	116,046	35,622	16,340	5,372	57,334	10.4	164,750	811	253	258	49	482	789	36,900
										7 123		3/ 317	1 500	1 420	180	i on	1 138	. 417	I N/A
	2,536		(4,576)			12,113	2,062	746	531	3,427	8.9	24,280	1,640	714	196	93	162	450	H/A
(217)	3,503	1,564	(2,885)	9,579	5,149	14,241	2,375		538										H/A H/A
(399)	2,601	(15,309)	(18,751)	10,350	5,510	16,623	3,577	1,362	949	5,889	10.4	23,005	2,139	1,043	270	105	208	583	29,600
1.080	3,678	15,019	(3,736)	11,675	7,078	18,753	5,199	1,222	1,122	7,544	10.6	34,606	2,403	564	296	119	232	648	32,500
448	4,164	(1,585)	(5,321)	13,849	8,479	22,311		1,802	1,382										34,200
				15,292			4,322	1,584	1,572	7,355	9.0	32,933	2,896	739	358	139	298	795	37,900
848	5,411	150	(3,554)	17,500	8,611	26,112	4,123	2,286	625	7,034	6.4	35,286	3,080	857	372	151	321	844	39,400
		I.———I		I	I							****			05	76	74	1 205	I N/A
65 80	64 1 148			241				26	29	121	18.6	353 319	698	687	97	118	94	308	N/A
(10)	138	149	31	298	65	362	101	30	38	169	18.2	280	719	168	108	61	104	273	R/A N/A
					65	425 498	105	44	42	192	18.9	261	831	537	131	70	120	322	22,000
							1	10	40	194	16.4	406	974	738	142	76	137	354	24,300
(113)	95	(34)	(71)	601	60	661	116	34	43	193	15.1	406	1,161	294	154	78	150	381	24,500
54	149	37	(35)	705	46	751	136												
(6)	143	(25)	(14)	799	73	872	125	65	14	204	12.2	298	1,294	433	193		209	499	
1	2,652 (774) (2,012) (1,018) (1	2,652 20,329 20,329 (2,012) 16,962 (2,012) 16,962 (2,012) 16,962 (2,012) 16,962 (2,012) 16,962 (2,012) 1,088 3,710 (309) 3,152	2,652 20,329 (2,233) (774) 19,200 9,213 (2,012) 16,962 (6,100) icts - Towns 720 2,556 6,267 1,158 3,711 (2,335) (217) 3,552 (383) (390) 3,152 (383) (390) 3,152 (383) (390) 3,152 (383) (390) 3,152 (383) (390) 3,678 15,010 468 4,164 (1,553) 8,48 5,411 150 icts - Villages 65 64 (97) 80 146 (683) (10) 183 140 (82) 56 185 116 172 (242) 56 200 (65) 513 (20) (63) 55 (34) 56 200 (65) 55 (34) 57 (37)	2,652 20,329 (2,233) (22,926) (774) 19,200 9,213 (13,651)	2,652 20,329 (2,233) (22,926) 64,171 (774) 19,209 9,213 (13,651) 69,366 (2,012) 16,962 (6,100) (18,097) 78,012 (1cts - Towns 720 2,536 6,267 (2,151) 7,284 1,158 3,711 (2,336) (4,576) 8,664 (379) 3,152 (582) (3,442) 10,357 (379) 3,152 (582) (3,442) 10,357 (379) 3,152 (582) (3,442) 11,572 1,080 3,678 15,019 (3,736) (1,731) 11,572 1,080 3,678 15,019 (3,736) 11,675 48.8 4,164 (1,585) (5,321) 13,649 1,126 5,379 1,084 (4,237) 15,972 8.8 5,411 150 (3,554) 17,500 (1cts - Villages 5) 64 (97) (49) 241 (10) 138 149 31 298 (82) 56 16 (88) (16) 329 (82) 57 185 226 360 166 177 (226) (30) 429 156 209 (64) (37) 376 158 209 (64) (71) 004 158 149 31 298 158 209 (64) (77) 007 158 149 37 (75) 75 158 149 37 (75) 75 158 149 37 (75) 75 169 143 46 11 725	2,652 20,329 (2,233) (22,926) 64,171 25,800 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 (15.5 **Lowns** - **Lowns*	2,652 20,320 (2,233) (22,926) 64,171 25,800 89,979 (774) 19,509 9,213 (13,651) 69,386 34,040 103,420 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 116	2,052 20,329 (2,233) (22,926) 64,171 25,800 89,979 34,204 (774) 19,209 9,213 (15,651) 69,386 31,004 103,227 35,020 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 (15.5 **Cowns** 720 2,536 6,267 (2,151) 7,284 5,019 12,113 2,062 1,158 3,711 (2,338) (4,576) 8,864 4,424 13,133 2,150 (217) 3,503 1,564 (2,853) 9,579 5,149 14,41 2,375 (399) 3,152 (382) (3,422) 10,330 4,983 14,671 2,272 (369) 3,162 (300) (18,751) 11,572 5,510 10,623 3,571 (486 4,164 (1,585) (18,751) 11,572 5,510 10,623 3,571 (1,080 3,678 14,671 2,375 (1,589) 2,601 (15,009) (18,751) 11,572 5,510 10,623 3,577 (1,080 3,678 14,671 2,375 (1,589) 2,601 (15,009) (18,751) 11,572 5,510 10,623 3,577 (1,080 3,678 14,671 2,375 (1,589) 2,601 (15,009) (18,751) 15,575 8,679 2,213 (1,684 (4,2371) 15,572 8,679 2,213 (1,424 (2,375) 15,592 8,679 2,213 (1,424 (2,375) 15,592 8,625 23,800 4,522 (691) 4,621 553 (3,703) 15,575 8,662 24,677 4,179 8,88 5,611 150 (3,556) 17,500 8,611 26,112 4,123 (10) 188 149 31 288 65 362 101 16 172 (248) 13 30 280 66 80 146 (683) (116) 291 31 320 62 (10) 188 149 31 288 65 362 101 116 172 (248) (30) 429 69 49 121 15 15 179 (13) 49 69 49 116 172 (248) (30) 429 69 49 117 15 15 10 13 14 179 (13) 15	2,052 20,329 (22,333) (22,263) (4,171 25,800 89,970 34,204 10,809 (2,012) 16,902 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 (2,012) 16,962 (2,151) 7,284 5,019 12,113 2,062 737 1,158 3,711 (2,335) (4,576) 8,864 4,424 13,133 2,150 746 (3,001) 1,150 1	2,052 20,329 (22,333) (22,263) (4,171 25,800 89,979 34,204 10,809 10,958 (774) 19,209 9,213 (13,651) 69,386 34,004 103,427 35,029 10,480 11,309 10,958 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 5,372 (1515 - Comes 20, 25,58 6,267 (2,151) 7,284 5,019 12,113 2,062 737 373 1,158 3,711 (2,336) (4,576) 8,864 4,424 13,133 2,150 746 531 1,158 3,711 (2,336) (4,576) 8,864 4,424 13,133 2,150 746 531 (3,402) 1,158 3,711 (2,336) (4,576) 8,864 4,424 13,133 2,150 746 531 1,158 (3,99) 3,152 (382) (3,42) 10,550 4,933 14,871 2,927 986 751 1,569 2,601 (15,309) (18,731) 11,572 5,510 10,623 3,577 1,362 794 14,814 14,814 12,375 34 14,814 12,375 84 14,814 14,375 84 14,375	2,052 20,329 (22,333) (22,265) (4,171 25,800 80,970 34,204 10,809 10,988 55,971 (774) 19,269 0 9,213 (13,651) 69,366 34,004 103,427 25,020 10,809 10,400 113,675 56,806 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 116,340 5,372 57,334 (15,014) 69,62 (6,100) (18,097) 78,012 38,034 116,046 35,622 116,340 5,372 57,334 (15,014) 69,62 (16,	2,052 20,329 (2,233) (22,295) (4,171 25,800 80,970 34,204 10,809 10,988 55,971 11.8 (774) 19,290 9,213 (13,651) 69,386 31,004 103,402 10,480 11,090 10,988 55,971 11.8 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 5,372 57,334 10.4 10.5 10.5 10.5 10.5 10.5 10.5 10.5 10.5	2, 652 20, 320 40 40 40 40 40 40 40 40 40 40 40 40 40	2,652 20,320 (2,233) (22,226) (4,171 25,800 89,979 34,204 10,809 10,958 55,971 11.8 181,435 722 (774) 19,209 9,213 (13,651) 89,386 34,040 103,427 35,020 10,480 11,387 56,806 11.2 176,221 780 (2,012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 5,372 57,334 10.4 164,750 811 11.5ts - Towns 720 2,536 (6,207 (2,151) 7,284 5,019 12,113 2,002 737 373 3,172 9.0 24,217 1,500 1,158 3,711 (2,338) (4,770) 8,864 4,424 13,133 2,150 74.6 531 3,447 8.9 24,280 1,440 (339) 3,152 (2,853) 1,564 (2,853) 9,579 5,149 14,211 2,375 834 338 3,747 8.8 22,739 1,460 (339) 3,152 (382) (3,442) 10,330 4,983 14,071 2,927 986 75 4,683 9,3 22,005 (18,759) 11,572 5,101 5,023 3,177 1,802 949 5,889 10.4 23,005 2,103 468 4,646 (13,585) (5,321) 13,849 8,479 22,311 4,294 1,802 1,122 7,477 10.4 32,867 2,555 1,126 5,379 1,084 (4,227) 15,292 8,525 23,800 4,522 1,835 1,495 7,477 10.4 32,847 2,696 8.8 5,411 150 (3,554) 17,500 8,611 26,112 4,123 2,286 625 7,034 6.4 35,286 3,080 146 (68) 146 (13,585) 3,703 15,975 8,642 24,437 4,199 1,594 1,572 7,355 9.0 32,913 2,866 8.8 5,411 150 (3,554) 17,500 8,611 26,112 4,123 2,286 625 7,034 6.4 35,286 3,080 146 (68) (14) 31 329 280 66 26 29 121 18.6 35,386 3,080 146 (68) (16) 34,090 149 31 322 82 82 27 28 11,72 7,355 9.0 32,913 2,866 8.8 5,411 150 (3,554) 17,500 8,611 26,112 4,123 2,286 625 7,034 6.4 35,286 3,080 146 (68) (14) 31 298 65 366 10 30 38 140 142 (2,47 2,10) 2,09 2,09 2,09 2,09 2,09 2,09 12,09 2,09 2,09 2,09 2,09 12,09 2,09 2,09 2,09 2,09 2,09 2,09 2,09	2,052 20,320 (2,233) (22,026) (4,171 25,800 89,070 34,204 10,000 10,958 55,071 11.8 181,435 722 255 (774) 19,200 9,213 (13,651) 69,386 31,004 103,227 35,029 10,480 11.2 170,221 780 243 (2,012) 10,962 (6,100) (18,097) 78,012 38,034 116,046 35,622 16,340 55,372 57,334 10.4 164,750 811 253 11cts - Towns 720 2,536 (6,00) (18,097) 78,012 38,034 116,046 35,622 16,340 5,372 57,334 10.4 164,750 811 253 11cts - Towns 720 2,536 (2,012) 10,962 (2,0	2,852 20,329 (2,233) (22,295) 64,171 25,800 89,979 34,204 10,809 10,988 55,971 11.8 181,435 722 255 229 (774) 19,209 9,213 (13,651) 69,386 34,001 103,402 10,400 11,12 176,221 780 243 243 243 242 15,029 10,400 11,12 176,221 780 243 243 258 1155 100,402 11,12 176,221 780 243 243 258 1155 100,402 11,12 176,221 780 243 258 1155 100,402 11,12 176,221 780 243 243 243 243 243 243 243 243 243 243	2,852 20,329 (2,233) (22,295) 64,171 25,800 80,979 34,204 10,809 10,988 55,971 11.8 181,435 722 255 229 44 (774) 19,290 9,213 (13,651) 69,366 31,001 103,001 1	2, 525 20 3.29 (2.233) (22, 225) (4.17) 25,800 89,979 34,200 10,899 10,988 55,971 11.8 181,435 722 255 229 44 40,07 (1774) 19,290 9,213 (13,651) 69,386 31,000 103,420 10,899 10,988 55,971 11.8 181,435 722 255 229 44 40,02 (2.012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,822 16,340 5,372 57,334 10.4 164,750 811 253 258 49 482 (2.012) 16,962 (6,100) (18,097) 78,012 38,034 116,046 35,822 16,340 5,372 57,334 10.4 164,750 811 253 258 49 482 (2.012) 16,962 (2.556)	2, 352 20, 329 (2, 233) (22, 226) (4, 17) 25, 800 89, 970 34, 206 10, 809 10, 988 55, 971 11.8 181, 435 722 255 229 44 409 682 (774) 19, 209 9, 213 (13, 651) 69, 386 31, 600 103, 400 103, 420 10, 800 10, 988 55, 971 11.8 181, 435 722 255 229 44 409 682 (2, 102) 16, 962 (6, 100) (18, 977) 78, 012 38, 034 116, 046 35, 622 16, 340 5, 372 57, 334 10.4 164, 750 811 233 238 49 482 779 1155 - 15mms 720 2, 536 6, 667 (2, 151) 7, 284 5, 019 12, 113 2, 002 737 373 3, 172 9.0 24, 217 1, 500 420 189 00 189 00 189 482 779 1158 3, 711 (2, 1336) (4, 576) 8, 864 4, 424 13, 133 2, 150 746 531 3, 427 8.9 24, 280 1, 160 744 190 20 189 00 189 00 189 482 482 482 482 482 482 482 482 482 482

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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Composition of Municipa. Property Taxation Invable Assessment Households Property Taxation Sewer Age Distribution Surcharge Commercial Per on Direct Total Direct Ecual to Pop. Municipal Cent Special Water Water Residential and Resid. Der School per Taxation Municipal Perm-Charges Billings Billings # of Hhld. and Farm Business Portion Growth Hect Equalized anent Year Hun Total 0 19 | 20-65 66+ \$000 \$000 \$000 \$000 S \$000 X 000 52.6 | 47.4 15,566 Districts - Townships 462 7,084 N/A 0.06 k/A 64.5 N/A 52.3 47 7 2.334 924 17 119 19771 130.064 38 5 | 49.8 | 57,060 6.886 65.8 N/A 0.06 N/A 48.3 132.973 38 6 51.6 58.778 1 120 19,133 51.7 8.479 3.2 N/A 60.241 N/A 66.4 50.3 49.7 38.0 1,218 133.559 7,823 9.653 2 838 549 69.0 43,954 64,580 89.5 51.3 48.7 54.9 1.350 23.685 1980 124 132.665 69.7 0.8 47,288 11.305 8,465 1,583 0.06 3,084,059 65.218 69.7 55.7 1981 124 36.6 48.6 1,162 1.562 26,471 51.4 9.288 1,695 50.548 12,765 0.06 3,332,849 70.4 57.4 8.5 65.934 28,682 49.8 1982 124 34.1 1,786 1,180 1,858 10,017 13.841 69 7 2.0 0.06 3,660,507 70.6 54.513 134.170 34.8 56.9 8.2 67,149 31.053 49.7 50.3 1983 124 1,881 10.736 3.728.261 70.4 1.6 55.051 15,095 67.724 69.4 N/A 2.426 H/A N/A 33.396 49.6 50.4 1984 124 N/A N/A MZA 1.386 2.128 56.960 16,133 11,598 2,152 3.872,531 70.5 0.7 67,987 69.3 N/A N/A N/A 49.5 50.5 1985 124 N/A N/A N/A 2.305 1,622 2,149 36,377 12,300 4.227.569 3.7 69,778 18,002 69 9 1.9 0.06 1986 124 134 414 32.4 59.0 8.6 69.558 Districts Development Area Board 83 65.4 1 34.6 29 N/A 38 14 57 N/A 73.4 N/A 4.3 382 100.0 | 3.2 103 63.6 36.4 20 31 0 73.3 23 3 N/A 393 100 0 | 3.3 57 N/A 1978 1.309 47.1 48.7 4.2 105 64.8 35.2 19 78.3 -2.6 N/A 389 100 0 3.4 H/A 1,327 49.2 46 5 63.8 36.2 2 22 383 100.0 | 3.4 57 10.261 74.5 4.2 26.791 1980 1,301 46.1 47.1 37.4 119 62.6 98 9 3.5 57 10,017 24 1981 48 5 47.1 4.6 39 127 61.7 38.3 27.705 61 26 3.4 57 0.02 10,417 73.5 0.5 100.0 1982 46.1 49.2 38.1 n 146 61.9 28.866 29 57 0.02 11,200 72.2 66 1.258 45.2 49.4 388 100.0 3.2 38.1 61.9 32 46 301 100.0 h/A 57 H/A 11,285 72.2 -0.4 28 862 H/A 1984 N/A N/A N/A 207 66.3 33.7 57 12.072 72.7 5.1 30,332 101 43 308 100.0 N/A N/A N/A H/A 1985 N/A H/A 47 67 69.5 30.5 13.434 74.0 2.3 33,089 119 406 100.0 0.02 1.294 41.5 52.7 5.8 1986 Districts Improvement Districts 48.2 1 51.8 182 0.01 N/A 51.2 H/A H/A 94 102 1 192 45.1 | 2.0 1977 2,342 | 24.0 | 32.0 6 110 132 16 0 266 51.1 48.9 1.9 182 0.01 N/A 50.3 H/A 52.2 67.1 6 2,258 42.3 327 56.9 43.1 1.8 182 0.01 N/A 70.6 -18.5 R/A 176 1,219 66.9 6 2,201 41.4 6.2 42,074 347 56.8 43.2 182 0.01 45.061 73.3 0.2 194 1980 41.7 | 51.6 6.7 1,071 92.3 2.1 6 18 418 58.1 41.9 1,239 65.4 1.8 182 0.01 48.340 74.7 -0.1 39,015 244 145 41.2 | 52.0 6.8 19811 6 2.3 43.068 143 16 55.8 44.2 1.8 182 0.01 76.1 65.5 1982 39.1 47.0 60.395 75.1 48.863 254 149 18 438 53.0 1.236 65.7 1.8 182 0.01 1983 2.165 38.6 54.3 18 538 55.3 44.7 N/A 1,229 65.1 N/A 182 N/A 60,704 72.9 7.0 49.393 178 1984 N/A H/A N/A 191 N/A 83,100 69.6 31.0 52,462 280 188 24 525 49.5 50.5 1,584 69.9 N/A 1985 H/A N/A R/A 1.9 191 0.02 77,667 69.6 48,391 224 756 46.3 57.6 7.9 1,605 1986 3,100 34.5

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						Revenue Fur	d Revenues							Compositi	ion of Revi	enue Funi	1 Revenu	es
		C	Ontario Grants		Payments	in Lieu of	Taxes		User f	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Onterio	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
Australia A	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	*	χ.	Х.	x
	tricts - Town																	
1977	15,566	10,131	12,526	22,658	449	131	580]	0	2	2,313	2,316	3,811	44,931	34.6	50.4	1.3	5.2	8.5
1978	17,119 19,133	11,812 13,201	11,369	23,182	504	122	626	0	549	2,677	3,226	3,607	47,760	35.8	48.5	1.3	6.8	7.6
1980	20,856	14,902	12,968 14,535	26,169 29,437	523 580	130 174	653 754	0	971 1,029	3,004	3,975 4,623	3,964 4,283	53,894 59,953	35.5 34.8	48.6	1.2	7.4	7.4
1981	23,685	16,204	16,082	32,286	666	171	837	0	1,069	4,452	5,520	5,790	68,119	34.8	47.4	1.2	7.7	8.5
1982	26,474	18,041	17,520	35,561	720	198	918	0	1,381	4,927	6,308	5,637	74,898	35.3	47.5	1.2	8,4	7.5
1983	28,682	18,609	19,359	37,969	800	245	1,045	0	1,454	5,889	7,343	7,340	82,378	34.8	46.1	1.3	8.9	8.9
1984	31,053 33,396	19,688	18,812	38,500	942	277	1,219	0	1,575	6,391	7,966	6,376	85,115	36.5	45.2	1.4	9.4	7.5
1985	36,377	20,374	20,273	40,647 42,090	1,082	303 300	1,384	0	1,771	6,935 7,449	8,706 9,375	6,959 7,638	91,092 97,248	36.7 37.4	44.6	1.5	9.6	7.6
			· ·	40,070	1,400	300	1,101		,,,,,,,	(,44)	-,,,,,	,,030	71,140		43.3	1.0	7.0	
0 is	stricts - Deve	elopment Area Bo 348	ard 31	379	29	3	72.1	0	. 0	188	188	486	1.168	7.1	1 22 /	1 27	l 16.1	41.6
1978	103	393	59	452	32	2	32	0	0	65	66	296	952	10.8	32.4	2.7	6.9	31,1
1979	105	432	30	462	35	3	38	0	ŏ	146	146	139	890	11.8	51.9	4.3	16.4	15.6
1980	111	461	18	480	39	3	42	0	0	134	135	224	992	11.2	48.4	4.2	13.6	22.6
1981	119	489	20	509	48	6	53	0	0	197	197	176	1,054	11.3	48.3	5.0	18.7	16.7
1982	127	542	17	559	49	4	53	0	0	199	199	160	1,098	11.6	50.9	4.8	18.1	14.6
1983	146	565	38	603	53	5	58	0	0	207	207	226	1,239	11.8	48.7	4.7	16.7	18.2
1984 1985	153 207	587 689	35 35	621	58	5	63	0	0	235 305	235	306 195	1,378	11.1	45.1 47.8	4.6	17.1	22.2
1986	237	730	39	724 768	80 J	6	86	0	0	349	349	359	1,516	13.7	47.8	5.4	20.1	19.8
	. ,											i	.,,,,,,		İ			
01s 1977	stricts - Impi 212	ovement Distric	ts 145	289	4 1	0 1		0	1 01	3	3	59	567	37.4	51.0	0.7	0.5	10.4
1978	266	164	203	367	5	Û	5	0	0	63	63	149	850	31.3	43.2	0.6	7.4	17.5
1979	327	190	209	399	4	0	4	Ď	0	69	69	115	914	35.8	43.7	0.4	7.5	12.6
1980	347	333	207	541	5	0	5	0	0	37	37	89	1,019	34.1	53.1	0.5	3.6	8.7
1981	418	275	207	482	5	4	9	0	0	45	45	134	1,087	38.5	44.3	0.8	4.1	12.3
1982	427	358	259	617	6	0	6	0 1	0	44	44	176	1,270	33.6	48.6	0.5	3.5	13.9
1983	438	322	281	603	6	0	6	0 :	0	32	32	147	1,225	35.8	49.2	0.5	2.6	12.0
1984 1985	538 525	391 395	277 349	668 745	8 10	0	8	0	0	63	63 49	176 163	1,452	37.1	46.0 50.0	0.6	3.3	12.1
1986	756	568	384	952	20 1	1	21 1	0	0	82	81	309	2,120	35.7	44.9	1.0	3.8	1 14.6
														33.7	1	1	1	14.0

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APPEHDIX D - SUMMARY BY MUNICIPAL STATUS

							Revenue Fur	nd Expendit	tures by funct	ion								
		Protei	ction to Pe	ersons and	Property		ransportal	ion Servic	es	E	nyironment	Services			Health an	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dis	stricts · Town	ships									'				1.0/1	1,874	361 (4,455
1977 1978 1979 1980 1981	8,285	1,626 1,686 1,964 2,202 2,339	1,051 1,161 1,311 1,452 1,749	401 455 806 802 911	3,077 3,303 4,082 4,456 4,999	16,513 16,310 17,451 19,187 20,772	15 25 27 23 23	708 781 1,306 1,268 1,215	17,236 17,116 18,783 20,478 22,010	1,527 1,591 1,534 1,591 3,063	1,973 1,955 2,277 2,368 2,483	1,200 1,392 1,668 2,013 2,105	4,700 4,938 5,480 5,972 7,651	1,180 1,425 1,154 1,198 1,950	1,041 1,071 1,313 1,476 1,723	1,984 2,828 3,351 3,899	356 408 503 593	4,836 5,703 6,528 8,166
1982 1983 1984 1985 1986	13,807 14,632 16,094 17,211 17,487	2,680 2,908 3,135 3,153 3,498	1,902 1,911 2,097 2,146 2,331	1,136 963 947 816 979	5,719 5,783 6,178 6,115 6,809	22,642 24,162 23,857 26,287 27,026	13 21 12 4 19	1,536 1,713 1,763 2,315 2,501	24,191 25,896 25,631 28,606 29,546	2,863 3,218 3,432 3,811 4,217	2,603 3,237 3,263 3,173 3,235	2,097 2,338 2,578 2,584 2,562	7,563 8,793 9,273 9,568 10,014	1,900 1,903 1,924 2,229 2,014	2,256 2,727 2,846 3,133 3,385	4,765 4,891 5,429 6,177 7,345	672 689 736 818 1,210	9,594 10,210 10,936 12,357 13,955
	stricts - Deve																	
1977 1978 1979 1980 1981	159 209	32 30 40 53 43	0	5 7 10 9	37 37 50 62 57	189 196 180 224 258	0 0	166 197 158 238 169	355 393 338 463 427	41 52 60 79 60	116 83 65 73 69	50 88 50 80 78	207 222 174 232 207	36 28 14 14 13	0 0 0 0	0 0	0 0 0 0	36 28 14 14 13
1982 1983 1984 1985 1986	175 198 237 210 264	60 64 86 104 103	0 0 0	13 9 17 9 7	72 73 103 113 111	269 278 256 317 377	0 0 0	176 197 335 209 214	445 475 590 526 591	86 75 84 127 145	102 151 119 190 207	78 94 100 114 118	266 321 303 431 470	13 0 0 0	0 0 0	0 0 0 0	0 0 8	13 0 0 8 0
		ovement Di																
1977 1978 1979 1980 1981	208 231 254 344	36 52 98 46 54	0	1 3 3 3 4	37 55 102 49 58	172 168 213 213 190	0 0 0	3 3 16 8 8	175 171 229 221 199	1 12 0 47 43	11 25 35 71 91	26 9 13 18 15	37 46 48 136 149	14 14 16 18 19	49 74 76 91 93	6 8 8 9	6 3 3 5 5	74 98 103 123 127
1982 1983 1984 1985 1986	408 422 411 417 574	42 44 62 68 107	0 0 0	4 6 3 4 11	46 50 64 72 118	266 237 247 426 342	0 0 0	8 9 9 34 78	273 246 256 460 420	27 53 46 3 46	62 97 70 33 89	18 18 24 26 89	107 169 141 62 224	25 26 38 78 59	97 81 68 114	13 14 29 16 31	8 8 14 5	144 129 149 213 232

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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				by Function	n (cont'd)	Composi	tion of i	Revenue	Fund E	xpenditur	es by fi	unction		Revenue Fr	und Expendit	ures by Ob	ject		Fund E	ition of kpenditu	
	Cult	reation ar tural Servi		Planning	****					Health and			Salaries	Materials			Transfers		Sal.	Mater.	
Year	Parks & Recr.	Library	Total	and Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.	and Wages	and Supplies	External Transfers	Debt Charges	to Own Funds	Total Expenditures	and Mages	and Supp.	Ext. Tranf.
	\$000	\$000	\$000	\$000	\$000	×	*	×	7%	*	×	X	\$000	\$000	\$000	\$000	\$000	\$000	7.	×	×
0 is	5.580	ownships 1,028	6,608	1,301	44,835	16.6	1 6.9	38.4	1 10.5	1 9.9	1 14.7	1 2.9	15.648	20.142	1 1.875	1,507	1 5,671	44.844	34.9	44.9	4.2
1978	5,942	1,122	7,064	1,786	47,328	17.5	7.0	36.2	10.4	10.2	14.9	3.8	16,758	19,868	2,498	1,622	6,621	47,367	35.4	41.9	5.3
1979	6,628 7,539	1,164	7,792 8,665	2,306	53,629 60,211	17.7	7.6	35.0	10.2	10.6	14.5	5.5	18,811	23,009	2,569	1,587	7,716	53,691 60,211	35.0 34.2	42.9	4.8
1981	8,261	1,295	9,556	3,743	67,506	16.9	7.4	32.6	11.3	12.1	14.2	5.5	20,579 23,695	28,270	3,585	2,041	9,916	67,506	35.1	41.9	5.3
1982	9,689	1,718	11,407	2,894	75,174 82,490	18.4	7.6	32.2	10.1	12.8	15.2	3.8	27,443	31,180	4,476	2,092	9,982	75,174	36.5	41.5	6.0
1983	11,501 11,185	1,678	13,180 13,111	3,996	85,007	18.9	7.0	31.4	10.7	12.4	16.0	4.8	30,620	32,343	5,257 5,170	2,370	11,899	82,490 85,007	37.1	39.2	6.4
1985	11,873	2,097	13,970	4,588	92,416	18.6	6.6	31.0	10.4	13.4	15.1	5.0	34,857	36,927	5,646	3,243	11,742	92,416	37.7	40.0	6.1
1986	11,727	2,351	14,078	4,987	96,864	18.1	7.0	30.5	10.3	14.4	14.5	5,1	36,187	38,599	5,848	3,437	12,802	96,874	37.4	39.8	6.0
Dis 1977	tricts - (Development	Area Boar	d 3	1,159	1 41.7	3.2	30.6	1 17.9	3,1	3.2	0.3	1 282	1 539	1 0	1 40	1 298	1,159	24.3	46.5	0.0
1978	56	10	66 78	24	930 872	17.1	4.0	42.3	23.9	3.0	7.1	2.6	258	574	0	37	61	930	27.7	61.7	0.0
1979	68 104	10	114	8	1,027	24.0	5.7	38.8	20.0	1.6	8.9	0.9	274 302	436	0	13 37	148	872 1,027	31.4	50.0	0.0
1981	152	12	164	3	1,066	18.3	5.3	40.1	19.4	1.2	15.4	0.3	358	615	0	13	79	1,066	33.6	57.7	0.0
1982	174	10	185	1	1,157	15.1	6.2	38.5	23.0	1.1	16.0	0.1	406	662	0	14	76	1,157	35.1	57.2	0.0
1983	147 137	10	157 148	3 6	1,227	16.1	5.9 7.4	38.7 42.5	26.2	0.0	12.8	0.2	444 504	754 835	0	3 20	26 28	1,227	36.2	61.5	0.0
1985	144	10	155	16	1,458	14.4	7.8	36.1	29.6	0.5	10.6	1.1	522	866	0	53	17	1,458	35.8	59.4	0.0
1986	331	10	342	23	1,801	14.7	6.2	32.8	26.1	0.0	19.0	1.3	583	898	0	142	178	1,801	32.4	49.9	0.0
Dis	tricts - 1	Improvement	Districts 98	12	582	25.6	1 6.4	30.1	1 6.4	1 12.7	1 16.8	1 2.1	155	1 224	74	1 13	1 116	582	1 26.6	38.5	1 12.7
1978	229	12	241	9	828	25.1	6.6	20.7	5.6	11.8	29.1	1.1	313	337	94	31	53	828	37.8	40.7	11.4
1979	227 155	7 19	234 173	13	959 958	24.1	10.6	23.9	14.2	10.7	18.1	0.2	295 274	354	106 119	31 30	173	959 958	30.8	36.9	11.1
1981	171	15	186	9	1,072	32.1	5.4	18.6	13.9	11.8	17.4	0.8	313	325	127	31	277	1,072	29.2	30.3	11.8
1982	241	18	260	3 8	1,242	32.9	3.7	22.0	8.6	11.6	20.9	0.2	374	481	130	19	237	1,242	30.1	38.7	10.5
1983	263 233	25 20	287 253	12	1,310	32.2	3.8	18.8	12.9	9.8	21.9	0.6	393 355	501 498	112	19	284 306	1,310	30.0	38.2	8.5
1985	325	23	348	63	1,635	25.5	4.4	28.1	3.8	13.0	21 3	3.9	437	663	155	19	361	1,635	26.7	40.6	9.5
1986	3B4	41	425	32	2,026	28.3	5.8	20.7	11.1	11.5	21.0	1.6	608	805	202	54	357	2,026	30.0	39.7	10.0

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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1	Compositio	n of Revenue			Capita	l Fund Reven	ues				Compositi				Capital Fund (Expenditur	es and Tre	nsfers	
	by Object		Tran	sfers from O	wn Funds						opitat rana	Revenues				Tr	ensportati	on Servic	es
Year	Debt Charges	Transfers to Dun Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Onterio Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
-		X	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- X	χ	- X	- X	\$000	\$000	\$000	\$000	\$000	\$000
Di	stricts - To	unshins	· ——	l					l	l	l	l	!	·	l	l			1
1977 1978 1979 1980 1981		12.6 14.0 14.4 15.3 14.7	3,739 4,718 5,255 5,986 5,636	1,014 1,498 1,273 1,039 1,379	4,753 6,216 6,528 7,025 7,015	1,043 1,225 1,692 1,131 2,106	5,357 9,795 10,150 10,727 13,702	1,709 2,354 1,044 1,952 2,206	12,862 19,590 19,414 20,835 25,030	37.0 31.7 33.6 33.7 28.0	8.1 6.3 8.7 5.4 8.4	41.6 50.0 52.3 51.5 54.7	13.3 12.0 5.4 9.4 8.8	775 1,197 654 865 445	826 409 695 591 605	4,584 6,383 6,140 6,255 7,157	0 0 0	458 1,891 1,938 994 762	5,042 8,274 8,077 7,248 7,920
1982 1983 1984 1985 1986	2.8 2.9 3.1 3.5 3.5	13.3 14.4 13.7 12.7 13.2	5,999 7,708 7,645 8,423 8,636	2,069 1,479 1,471 1,814 1,725	8,069 9,187 9,117 10,237 10,361	1,287 2,701 2,964 2,161 1,261	16,206 21,256 19,991 23,164 22,496	1,419 2,825 8,895 3,734 3,401	26,981 35,969 40,967 39,296 37,520	29.9 25.5 22.3 26.1 27.6	4.8 7.5 7.2 5.5 3.4	60.1 59.1 48.8 58.9 60.0	5.3 7.9 21.7 9.5 9.1	725 1,155 918 1,131 566	757 1,132 1,030 999 1,438	6,377 9,806 8,500 8,360 10,861	0 0 0 0	1,302 3,019 2,641 2,090 1,119	7,680 12,824 11,141 10,450 11,980
Dis	tricts - De	velopment Are	Board	l					l					·					
1977 1978 1979 1980 1981	3.5 4.0 1.5 3.6 1.2	25.7 6.6 17.0 3.3 7.6	90 59 115 34 47	0 0 0 76	90 59 115 110 47	0 0 0	0 117 188 0	0 0 0 0	90 176 303 110 47	100.0 33.5 38.0 100.0 100.0	0.0 0.0 0.0 0.0	0.0 66.5 62.0 0.0	0.0 0.0 0.0 0.0	50 68 0 1	2 0 11 12 0	29 0 32 32 19	0	9 9 15 4	37 9 47 36
1982 1983 1984 1985 1986	1.2 0.2 1.4 3.6 7.9	6.6 2.1 2.0 1.2 9.9	76 26 28 17 124	25 0 0 0	101 26 28 17 124	0 0 73 583 51	0 0 729 692 174	80 369 159 137	101 106 1,199 1,452 486	100.0 24.5 2.3 1.2 25.5	0.0 0.0 6.1 40.2 10.5	0.0 0.0 60.8 47.7 35.8	0.0 75.5 30.8 11.0 28.2	5 0 0 1	3 1 11 5 7	20 24 16 0 13	0 0 0 0	0 0 0 0 0	20 24 16 0 13
		provement Dist																	
1977 1978 1979 1980 1981	2.2 3.7 3.2 3.1 2.9	19.9 6.4 18.0 22.7 25.8	89 13 96 139 28	0 0 74 2	89 13 96 213 30	113 0 0 0 0	35 55 90 19 28	43 67 67 0	280 136 252 232 58	31.8 9.6 38.1 91.8 51.7	40.4 0.0 0.0 0.0 0.0	12.5 40.4 35.7 8.2 48.3	15.4 49.3 26.6 0.0 0.0	10 89 30 9	52 5 50 3 5	73 0 100 80 10	0 0 0	0 0 2 11	73 0 102 92
1982 1983 1984 1985 1986	1.5 1.5 1.5 1.2 2.7	19.1 21.7 23.8 22.1 17.6	21 71 96 107 115	0 19 10 279 545	21 90 106 386 660	0 0 0 0	35 352 129 3,702 1,079	0 183 89 87 9	56 625 324 4,176 1,748	37.5 14.4 32.7 9.2 37.8	0.0 0.0 0.0 0.0	62.5 56.3 39.8 88.6 61.7	0.0 29.3 27.5 2.1 0.5	3 62 31 32 29	0 6 22 25 12	0 62 77 18 96	0 0 0	0 0 0 25 65	0 62 77 43 161

APPENDIX D - SUMMARY BY MUNICIPAL STATUS

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				Capital F	und Expend	litures and	Transfers	(cont'd)								Compositio	on of Cap	oital Fur	nd Expendi	tures	
	Envi	ironmental	Services								Trans	fers									
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans,	Envir.	Health and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	x	× -	χ -	- X	*	x.	X
D15	tricts · 1									1	·				·	'	-	li			
1977 1978 1979 1980 1981	954 298 483 771 4,607	282 342 578 1,879 3,063	24 117 212 162 181	1,261 757 1,273 2,812 7,851	363 414 322 807 541	103 43 46 76 69	4,435 6,465 4,946 5,125 3,263	733 1,328 1,809 2,070 2,549	13,537 18,886 17,822 19,594 23,243	0 0 0 53 0	770 618 666 848 1,217	311 185 145 116 130	1,081 803 811 1,017 1,347	14,618 19,689 18,633 20,611 24,590	5.7 6.3 3.7 4.4 1.9	6.1 2.2 3.9 3.0 2.6	37.2 43.8 45.3 37.0 34.1	9.3 4.0 7.1 14.4 33.8	3.4 2.4 2.1 4.5 2.6	32.8 34.2 27.8 26.2 14.0	5.4 7.0 10.2 10.6 11.0
1982 1983 1984 1985 1986	4,263 8,744 6,845 7,469 8,956	3,621 2,522 5,610 5,013 2,852	48 110 160 212 178	7,932 11,376 12,615 12,693 11,986	445 981 205 567 176	165 305 2,265 438 534	4,598 4,135 3,729 3,381 4,646	2,300 4,203 9,338 7,130 5,808	24,602 36,112 41,241 36,789 37,136	0 0 110 0	1,116 1,021 750 600 564	144 473 244 767 716	1,259 1,494 1,103 1,367 1,281	25,861 37,606 42,345 38,157 38,417	2.9 3.2 2.2 3.1 1.5	3.1 3.1 2.5 2.7 3.9	31.2 35.5 27 0 28.4 32.3	32.2 31.5 30,6 34.5 32.3	2.5 3.6 6.0 2.7 1.9	18.7 11.5 9.0 9.2 12.5	9.3 11.6 22.6 19.4 15.6
Dis	tricts · (evelopment	Area Boa	ard				l		·	I	l		<u> </u>	l						
1977 1978 1979 1980 1981	0 54 7 4 0	0 58 0 0	0 32 0 0 3	144 7 4 3	0 0	0 0 0	0 3 1 57 25	0 0 188 0	90 224 255 110 47	0 0 0 0 0 0	0 0 0	0	0	90 224 255 110 47	55.6 30.4 0.0 0.9 0.0	2.2 0.0 4.3 10.9 0.0	41.1 4.0 18.4 32.7 40.4	64.3 2.7 3.6 6.4	0.0 0.0 0.0 0.0	0.0 1.3 0.4 51.8 53.2	0.0 0.0 73.7 0.0 0.0
1982 1983 1984 1985 1986	6 0 171 164 0	0 392 377 155	0 0 0	6 0 563 541 155	0 0 0	0 0 130 77 3	67 0 889 543 249	0 0 0 18 15	101 26 1,609 1,186 443	0 0 0	0 0 0 0	0 80 0 0	80 0 0	101 106 1,609 1,186 443	5.0 0.0 0.0 0.1 0.0	3.0 3.8 0.7 0.4 1.6	19.8 92.3 1.0 0.0 2.9	5.9 0.0 35.0 45.6 35.0	0.0 0.0 8.1 6.5 0.7	66.3 0.0 55.3 45.8 56.2	0.0 0.0 0.0 1.5 3.4
	tricts · 1	mprovement									1.										
1977 1978 1979 1980 1981	0 0 0 64 12	0 0 0 62 35	16 2 0 0	16 2 0 126 47	0 2 0 0	0 0 0 0	38 38 63 16 18	1 0 7 0 23	191 135 252 246 108	0 0 0	0 0 0	0 1 0 0	0 1 0 0	191 136 252 246 108	5.2 65.9 11.9 3.7 3.7	27.2 3.7 19.8 1.2 4.6	38.2 0.0 40.5 37 4 10.2	8.4 1.5 0.0 51.2 43.5	0.0 1.5 0.0 0.0	19.9 28.1 25.0 6.5 16.7	0.5 0.0 2.8 0.0 21.3
1982 1983 1984 1985 1986	6 18 80 1,983 1,174	\$ 98 2 1,754 199	0 0	11 117 81 3,737 1,373	0 66 8 24	0 0 14 0 5	52 336 153 49 101	0 0 0 0	67 648 387 3,910 1,682	0 0 0	0 0 0	0 0 3 0 36	0 0 3 0 36	67 648 390 3,910 1,718	4.5 9.6 8.0 0.8 1.7	0.0 0.9 5.7 0.6 0.7	0.0 9.6 19.9 1.1 9.6	16.4 18.1 20 9 95.6 81.6	0.0 10.2 5.7 0.6 0.4	77.6 51.9 39.5 1.3 6.0	0.0 0.0 0.0 0.0

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				,	Year-End Po	sition											ousehold D			
	In-Year	Accum.	In-Year	Accum.	Reserv	es and Reser	ve Funds		Taxes Uncoll	ected		Arrears	Long Term	Revenue	Capital		lesidentia	LTaxes		Income
Year	Revenue Fund Balance	Revenue Fund Balance	Capital fund Balance	Fund Barance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	% of Levy	Debt Outstand.	Fund Expend.	Fund Expend.	Municipal	Charges	School	fotal	per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	\$000	\$	- 8	\$	\$	s	s	\$
1977 1978 1979 1980 1981	96 432 265 (258) 613	1,401 1,401 1,920 2,366 2,102 2,717	(1,756) (99) 781 224 440	(2,646) (2,693) (1,911) (1,791) (1,368)	5,069 6,367 7,411 9,080 10,881	2,645 2,459 2,594 2,521 2,821	7,954 8,769 9,882 11,601 13,702	2,281 2,597 2,997 3,247 3,895	792 820 851 959 1,111	697 855 909 1,046 1,261	3,770 4,272 4,757 5,251 6,267	13.4 13.9 13.4 13.2 13.8	8,769 9,193 9,889 9,849 11,626	787 802 894 926 1,039	237 320 297 301 358	113 120 133 145 162	28 29 36 35 41	112 122 140 159 170	253 272 309 339 372	H/A H/A H/A H/A 26,400
1982 1983 1984 1985 1986	(276) (112) 108 (1,324) 384	2,414 2,305 2,410 1,121 1,494	1,120 (1,637) (1,378) 1,139 (897)	(276) (1,939) (3,316) (2,159) (3,028)	11,163 12,512 13,622 14,775 15,924	4,334 5,031 6,191 5,980 6,790	15,497 17,544 19,813 20,755 22,714	4,075 4,296 4,607 4,762 4,975	1,364 1,538 1,619 1,692 2,621	1,546 1,595 1,660 1,853 780	6,986 7,428 7,887 8,307 8,376	13.9 13.3 12.9 12.6 11.7	11,807 13,018 14,593 15,729 15,164	1,139 1,231 1,250 1,359 1,384	373 539 606 541 531	183 198 217 228 254	44 49 52 55 58	192 215 239 254 279	419 461 508 537 591	28,800 29,600 31,600 33,300 34,900
1977 1978 1979 1980 1981	22 18 (35) (12)	(26) (4) (4) 14 (21) (34)	(48) 48 0	(48) 0 0	46 16 49 21 54	173 248 233 178 228	219 264 282 199 281	22 24 15 17 18	13 10 6 0 13	0 4 7 12 0	35 39 28 29 32	35.7 28.4 21.1 20.1 19.6	153 124 119 90 84	3,034 2,366 2,242 2,681 2,881	236 570 656 287 127	97 109 123 128 141	76 79 80 68 70	81 92 98 104 116	254 280 301 300 327	N/A H/A N/A N/A 21,300
1982 1983 1984 1985 1986	(59) 12 (9) 58 10	(93) (81) (90) (33) (22)	0 (410) 266 43	0 (395) (130) (87)	54 31 31 31 78	249 71 60 51 41	303 102 91 82 119	19 18 29 33 38	0 19 19 14 38	17 0 0 11 0	36 37 48 58 76	21.2 19.4 23.5 23.6 26.5	77 70 126 745 725	3,077 3,162 3,547 3,663 4,436	269 67 4,115 2,980 1,091	146 157 171 226 268	77 113 113 141 138	133 147 148 161 165	356 418 432 528 571	23,900 25,400 26,700 28,800 29,900
916 1977 1978 1979 1980 1981	(15) (15) 22 (45) 61 15	7 26 (19) 42 57	Districts 89 0 0 (14) (50)	0 0 0 (14) (64)	115 114 141 210 423	15 47 98 35 47	130 161 239 246 471	83 43 43 38 34	9 9 15 9 8	11 14 20 9	103 66 77 56 54	24.1 12.9 13.8 9.3 7.6	164 149 134 119	582 828 959 958 1,072	191 135 252 246 108	26 72 117 128 142	13 17 18 17 17	43 64 98 103 110	82 153 233 248 271	N/A N/A N/A N/A 22,300
1982 1983 1984 1985 1986	28 (85) 165 (144) 94	85 0 165 (56) 38	(11) (23) (66) 266 30	(75) (98) (165) 102 132	399 582 315 394 605	291 305 795 982 347	689 887 1,110 1,375 952	42 49 66 93 86	16 15 19 25 63	17 27 25 36 21	76 91 110 154 170	9.8 11.1 11.4 14.7 13.0	91 81 70 204 174	1,242 1,310 1,287 818 1,013	67 648 387 1,955 841	145 150 167 165 240	17 19 21 19 52	118 136 135 166 194	280 305 323 350 486	24,900 25,700 28,000 30,100 31,300

APPENDIX E: SUMMARY BY POPULATION RANGES

Detailed Municipal Financial and Demographic Data by Population Ranges

APPENDIX E - SUMMARY BY POPULATION RANGES

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		Po	pulation	n	ļ	Househo	olds		Hectares		îax	able Ass	essment		Municipal Property Taxation							on of
Year	# of	Total	Age I	20-65	1t10n 66+	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equalized	Resid.	Growth	Equal. per Hhld.	Residential and Farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Municipal Taxation	Municipal	School
	-		7	- %	*		7,	_	000		\$000	7,	×	\$	\$000	\$000	\$000	\$000	\$000	\$000	X	×.
Re	21005	- Cities 10	0.000 +				١						1	l	·							I
1977 1978 1979 1980 1981	8 8	1,437,029 1,470,163 1,488,585 1,506,283 1,536,997	33.3 32.7 32.1 31.3 30.6	58.8 59.4 59.8 60.3 60.8	7.8 7.9 8.1 8.4 8.7	507,114 530,591 546,993 561,660 571,281	100.0 100.0 100.0 100.0 99.9	2.8 2.8 2.7 2.7 2.7	136 136 136 136 136	10.59 10.83 10.97 11.10 11.32	N/A N/A N/A 34,650,316 37,173,405	64.7 65.3 65.5 65.4 65.1	N/A 4.8 3.4 3.5 2.2	N/A N/A N/A 61,693 65,070	173,256 187,151 204,872 218,741 252,407	121,656 125,582 136,280 148,641 173,163	5,651 6,981 7,809 7,941 9,536	5,913 6,076 6,984 8,394 8,442	13,069 13,721 14,820 16,001 17,060	319,545 339,510 370,765 399,718 460,609	53.2 52.3 51.8 51.1 51.6	46.8 47.7 48.2 48.9 48.4
1982 1983 1984 1985 1986	8 8	1,545,853 1,588,165 N/A N/A N/A 1,657,023	28.3 29.0 N/A N/A 26.9	62.4 61.9 N/A N/A 63.6	9.3 9.1 N/A N/A 9.4	581,250 591,340 602,318 613,112 622,730	100.0 100.0 100.0 100.0 100.0	2.7 2.7 H/A N/A 2.7	136 136 136 136 136	11.39 11.70 H/A H/A 12.21	40,976,661 46,040,885 49,997,471 53,215,586 59,582,289	64.9 65.1 64.9 64.3 64.5	4.7 2.4 2.5 2.2 3.2	70,497 77,859 83,008 86,796 95,679	282,792 305,314 333,571 355,912 391,488	196,239 209,665 230,632 249,170 273,890	10,293 11,951 13,283 14,676 15,190	8,753 9,086 7,648 7,266 7,547	19,551 21,307 22,388 23,754 25,923	517,627 557,323 607,523 650,778 714,038	51.2 50.3 49.9 49.5 49.3	48.8 49.7 50.1 50.5 50.7
	gions	- Cities 50		100,000	\'				'				'	'	1	·		' –	1	'		
1977 1978 1979 1980 1981	5	371,066 430,818 433,919 439,966 447,372	37.0 35.5 34.8 33.9 33.0	56.8 58.1 58.6 59.3 59.9	6.3 6.4 6.6 6.8 7.1	119,860 142,639 148,546 151,372 154,356	99.5 99.6 99.6 99.7 99.9	3.1 3.0 2.9 2.9 2.9	116 116 116 117 117	3.40 3.72 3.75 3.76 3.83	H/A H/A H/A 9,050,853 9,752,208	65.5 65.2 65.3 66.3 66.6	N/A 19.8 3.7 3.2 1.6	N/A N/A N/A 59,792 63,180	53,379 57,660 63,409 71,704	29,943 35,445 37,977 41,917 46,673	3,689 4,407 4,570 4,845 5,453	2,732 3,805 4,459 4,941 5,772	3,682 4,359 4,383 4,853 5,101	84,520 101,395 109,049 119,965 134,703	57.7 56.2 55.1 54.2 53.8	42.3 43.8 44.9 45.8 46.2
1982 1983 1984 1985 1986	5 5	448,836 458,194 N/A N/A 481,953	30.5 31.2 N/A N/A 28.7	61.8 61.2 N/A N/A 63.1	7.7 7.6 N/A N/A N/A 8.2	156,849 159,411 162,954 167,154 171,899	99.7 99.7 99.7 99.7 99.7	2.9 2.9 N/A N/A 2.8	117 117 117 117 117	3.84 3.92 N/A N/A 4.12	10,311,140 11,166,312 12,050,729 13,092,321 14,847,398	66.7 67.1 68.0 68.6 68.2	3.0 1.6 2.4 3.1 3.2	65,739 70,047 73,952 78,325 86,373	81,539 88,289 96,510 105,172 115,126	51,981 54,491 58,671 62,989 69,741	6,054 6,913 7,655 8,248 9,193	6,508 8,205 9,607 10,501 11,542	6,201 6,800 7,814 8,927 9,871	152,283 164,699 180,258 195,838 215,472	54.2 53.7 53.4 53.4 53.3	45.8 46.3 46.6 46.6 46.7
Re	gions	· Cities le	s than	50,000				-	1					l							'	.1
1977 1978 1979 1980 1981	9 9	233,192 185,132 192,947 195,481 198,830	33.7 33.3 33.1 32.3 31.6	58.0 57.7 57.9 58.6 59.1	8.2 9.0 8.9 9.2 9.4	81,749 66,830 70,201 72,139 73,560	97.8 97.5 97.8 97.9 96.7	2.9 2.8 2.7 2.7 2.7	125 119 119 120 120	1.86 1.56 1.63 1.63 1.66	N/A N/A N/A 3,966,320 4,416,043	63.6 64.2 65.4 66.3 64.4	N/A -18.4 -7.4 -2.3 -3.1	N/A N/A N/A 54,982 60,033	23,630 21,668 25,071 27,888 30,682	18,173 16,424 17,933 19,671 22,353	3,499 3,214 3,487 3,629 4,278	203 284 418 467	1,771 1,512 1,500 1,701 1,822	47,733 43,021 48,276 53,307 59,602	54.7 56.1 55.8 55.1 54.6	45.3 43.9 44.2 44.9 45.4
1982 1983 1984 1985 1986	9 9 9 9	201,227 202,474 N/A N/A 213,066	29.6 30.1 N/A N/A 28.2	60.5 60.1 N/A N/A 61.4	9.9 9.8 N/A N/A 10.4	74,345 75,318 76,794 78,654 80,073	97.9 98.0 98.0 98.4 98.2	2.7 2.7 N/A N/A 2.7	120 120 120 120 120 120	1.68 1.69 N/A N/A 1.78	4,725,299 5,025,282 5,349,951 5,736,958 6,282,255	63.8 63.1 63.8 64.6 65.0	2.6 3.0 2.2 2.7 1 9	63,559 66,721 69,666 72,939 78,457	34,590 37,501 41,468 44,646 49,413	25,716 27,614 29,774 31,014 34,071	4.638 5,069 5,405 5,764 6,242	495 517 718 1,023 1,102	2,097 2,500 2,824 3,084 3,418	67,537 73,201 80,189 85,532 94,245	54.4 53.8 54.0 53.4	45.6 46.2 46.0 46.6

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX E - SUMMARY BY POPULATION RANGES

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1						Revenue Fur	nd Revenues							Composit	ion of Rev	enue Func	d Reven	ues
1		Ontario Grants				in Lieu of	Taxes		User F	ees								
tear	Property Taxation	Unconditional	Conditional	Total	Onterio	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property laxes	Ontario Grants	PtL's	User Fees	Other Revenues
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	7,	×	- %	×
	nons - Cities				1							77.5/0	766 277	1 52.5	13.7	12.9	11.5	9.4
1977]	186,390	26,391	22,244	48,635 47,199	7,422	38,326	45,748	9,744	34	31,157	40,935	33,568	355,277 381,524	52.4	12.4	12.5	12.0	10.7
1979	218,630	25,028	23,665	48,693	9,145	42,373	51,519	12,321	37	37,641	49,999	41,850	410,692	53.2	11.9	12.5	12.2	10.2
1980 J 1981 I	238,857	28,568 34,947	24,647	53,215	10,191	53,625	63,817 72,439	14,602	45 34	41,548	56,196 64,529	51,589	463,674 543,831	51.5	11.5	13.8	12.1	13.1
							,	· ·									43.4	11.7
982	303,612	40,019	35,369 37,463	75,389 80,425	12,806 13,756	65,230 71,038	78,036 84,795	20,924	87 53	53,765	74,776 81,406	70,777 62,060	602,590	50.4	12.5 12.7	13.0	12.4	9.8
1984	350,056	48,034	37,491	85,526	15,338	79,393	94,731	26,707	85	62,637	89,429	70,604	690,345	50.7	12.4	13.7	13.0	10.2
985	368,353	50,090	41,115	91,205 96,140	16,351	83,239	99,590	27,594 31,635	275	67,273	95,143 108,789	80,233	734,525 806,323	50.1	12.4	13.6	13.0	10.9
986			43,440	90,140	19,070	67,437	100,303	31,032		10,737	100,709	90,912	000,363	47.7	11.7		13.5	
Reg 9771	ions - Cities 50,806	50,000 to 100,	7,763	21,710	2,107	3.712	5.819 1	2.661	0 1	6.740 1	9,401	6.991	94,727	53.6	22.9	6.1	9.9	7.4
978	61,050	15,218	8,361	23,579	2,727	4,259	6,986	3,042	0	6,935	9,977	13,499	115,692	53.0	20.5	6.1	8.7	11.7
979	65,345	16,626	8,706	25,333	2,850 3,723	6,917	7,491	3,037 3,594	0	7,848	10,886	12,022	121,077	54.0 52.6	20.9	6.2 7.8	9.0	9.9
980	71,462	16,398 17,821	10,245	27,765	4,157	8,325	12,482	4,193	ő	11,130	15,322	19,812	154,666	51.3	18.0	8.1	9.9	12.8
1982	88,274	19,418	12,304	31.722	4,700	9,420	14.120	4.579	0	11,226	15,805	22,760	172,681	51.1	18.4	8.2	9.2	13.2
983	93,685	20,284	12,951	33,235	4,938	8,209	13,147	4,867	0	12,437	17,304	20,121	177,492	52.8	18.7	7.4	9.7	11.3
984	101,931	21,386	12,417	33,804 33,794	6,501	11,026	17,098	5,085 4,802	0	13,347 13,857	18,431 18,660	26,841	198,106	51.5 52.7	17.1	8.6	9.3	13.5
986	118,352	22,283	13,777	36,060	6,688	12,458	19,146	5,652	16	18,306	23,974	28,896	226,428	52.3	15.9	8.5	10.6	12.8
Regi	ions · Cities	less than 50,0	00									li						
977	28,166	5,789	5,361	11,150	1,342	1,563	2,906	424	4 7	2,508	2,936	5,223	50,381	55.9	22.1	5.8	5.8	10.4
9791	26,092	4,818 6,129	3,954 4,075	8,772	878	1,647	2,440	347	7	2,765	3,174	4,104	44,583	58.5 57.7	19.7	5.5	7.1	9.2
980	31,114	6,569	4,141	10,710	992	1,961	2,952	431	9	3,325	3,765	3,952	52,494	59.3	20.4	5.6	7.2	7.5
981	34,448	6,824	4,320	11,143	1,197	2,169	3,366	469	13	3,595	4,077	6,096	59,131	58.3	18.8	5.7	6.9	10.3
982	38,129	7,497	5,746	13,243	1,272	2,433	3,705	521	2	4,013	4,536	6,139	65,751	58.0	20.1	5.6	6.9	9.3
983	40,962	7,755 8,501	5,754	13,509	1,347	2,559	3,906 4,382	537 603	2 2	4,680	5,218 5,573	6,949 7,226	70,544 75,244	58.1	19.1	5.5	7.4	9.9
985	46,328	8,887	6,398	15,285	1,497	3,100	4,596	630	2	5,947	6,579	7,375	80,164	58.6 57.8	18.5	5.8	7.4 8.2	9.6 9.2
986	51,548	9,236	6,443	15,679	1,583	3,280	4,863	655	0	6,338	6,993	8,128	87,210	59.1	18.0	5.6	8.0	9.3

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX E - SUMMARY BY POPULATION RANGES

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						ı	Revenue Fur	nd Expendit	ures by Funct	ion								
		Protec	ction to Pe	ersons and	Property		es	-	nviconment	Services		Realth and Social Services						
ear	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Reg 1977 1978 1979 1980	53,762 57,241 63,539 87,053 93,132	100,000 48,528 50,634 55,994 63,395 73,386	18,174 19,945 21,503 24,007 28,370	8,343 9,051 9,844 10,954 13,119	75,045 79,631 87,342 98,357 114,875	62,531 62,434 64,266 65,984 75,871	19,980 22,116 25,185 28,607 34,349	13,586 14,372 15,810 18,664 19,932	96,097 98,922 105,261 113,254 130,152	12,645 13,567 14,149 16,955 17,461	3,838 3,660 3,972 3,898 4,499	11,474 12,516 14,219 16,019 16,981	27,956 29,742 32,340 36,872 38,941	2,335 2,420 2,570 2,731 3,147	1,118 1,706 751 715 721	2,483 3,606 3,836 3,652 3,399	949 1,045 1,240 1,325 1,486	6,88 8,77 8,39 8,42 8,75
1982 1983 1984 1985 1986	109,598 95,398 109,293 124,310 131,754	84,455 90,185 97,046 104,689 112,554	32,918 35,853 38,200 40,809 43,274	14,944 16,226 17,718 20,153 22,906	132,316 142,264 152,964 165,650 178,734	84,737 90,671 98,455 108,044 111,057	40,414 43,380 46,758 50,391 59,586	20,882 25,044 26,007 27,250 29,187	146,033 159,094 171,219 185,686 199,830	17,551 17,633 18,920 17,701 16,280	5,484 5,619 6,032 6,397 7,210	19,286 20,319 20,851 21,680 25,715	42,320 43,571 45,803 45,779 49,206	3,290 3,647 3,628 3,804 4,170	1,015 1,175 1,309 2,090 2,643	3,079 2,468 5,625 6,748 6,979	1,731 1,973 2,143 2,175 2,461	9,11 9,26 12,70 14,81 16,25
Rec 1977 1978 1979 1980 1981	gions - Cities 12,919 16,522 18,220 20,008 23,537	50,000 to 11,865 14,654 15,933 18,617 21,348	100,000 4,989 5,657 6,887 7,723 9,298	1,243 1,711 1,753 2,124 2,102	18,097 22,022 24,572 28,464 32,749	16,781 19,108 19,744 23,293 24,110	5,474 6,765 6,884 8,296 9,836	3,001 3,658 3,935 4,431 4,720	25,256 29,531 30,562 36,021 38,665	6,132 6,489 7,543 8,760 10,336	2,449 2,902 2,832 3,158 3,550	3,456 3,924 3,865 4,171 4,496	12,038 13,315 14,241 16,089 18,382	960 1,014 987 1,201 1,382	22 48 39 38 18	552 627 686 699 592	292 351 373 467 593	1,82 2,04 2,08 2,40 2,58
982 983 984 985 986	28,581 25,630 30,654 31,251 37,854	23,545 25,108 26,821 28,468 30,827	10,775 11,714 12,988 14,364 16,011	2,262 2,421 2,814 2,963 3,259	36,582 39,243 42,623 45,796 50,097	27,510 27,221 29,217 34,409 34,271	11,163 11,305 11,374 11,482 13,918	5,134 5,288 5,999 6,466 6,011	43,808 43,814 46,590 52,357 54,200	12,604 13,792 15,170 15,355 16,530	3,489 4,557 3,985 4,235 4,887	5,653 5,691 6,055 6,907 7,989	21,746 24,039 25,210 26,498 29,407	1,551 1,648 1,715 1,797 2,087	24 164 166 179 205	628 564 422 474 533	734 681 646 826 910	2,9 3,0 2,9 3,2 3,7
Res 977 978 979 980 981	6,791 6,490 7,059 8,109 10,238	6,347 4,915 5,536 6,244 7,177	50,000 2,163 2,413 2,585 2,774 3,206	963 804 877 1,039 1,109	9,473 8,132 8,998 10,056 11,492	10,302 8,670 9,313 9,143 9,829	1,871 1,464 1,544 1,823 1,982	1,857 2,013 2,234 2,716 3,075	14,030 12,147 13,092 13,682 14,885	3,306 3,796 3,545 3,741 3,931	1,830 1,418 1,521 1,776 1,819	1,660 1,755 1,964 2,197 2,476	6,796 6,969 7,030 7,714 8,226	505 430 401 311 337	11 28 29 32 25	208 186 213 326 208	84 93 78 79 132	81 7. 7. 7. 7.
1982 1983 1984 1985	9,750 11,514 11,775 12,171 14,542	8,097 8,868 9,329 9,876 10,515	3,711 3,894 4,455 4,502 5,721	1,242 1,386 1,491 1,642 1,868	13,051 14,148 15,275 16,019 18,104	12,001 12,748 15,411 16,350 16,200	2,232 2,378 2,526 2,687 2,876	3,250 3,203 3,122 3,941 3,864	17,483 18,329 21,060 22,978 22,940	4,761 5,163 4,898 5,604 5,886	1,884 1,919 2,566 2,127 2,289	2,853 2,923 2,897 2,883 3,311	9,498 10,004 10,360 10,615 11,486	388 431 607 611 633	25 25 23 26 33	188 195 183 116 143	95 124 143 156 226	6' 7' 9 9

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Revenue Revenue Fund Expenditures by Object Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Function (cont'd) Fund Expenditures by Object Recreation and **Bealth** Sal Cultural Services Materials Salaries and Ext. to Own and and Planning 7de0 and and Wages Supo. Tranf Totas Coneral Funds Expenditures and Charges Recr. Plan. SUPPLIES Serv Expenditures Develop. Recr \$000 \$000 \$000 26 4 Regions . Cities 100,000 + (4,093) 35.941 28,242 25.9 0.5 26 8 56.2 36.749 98 127 26 1 0.9 87,457 16,929 408.211 56.4 230.163 22.8 25 8 28.677 92,965 18.435 39,299 49.756 26.3 0.4 22.7 19.527 18 5 20.9 24 1 18 55.7 26.2 0.2 (1,238)40,409 56.623 138,781 24 6 121,621 26.2 42.194 4.1 6.9 25.007 610,348 145,958 26.2 .0.5 164.637 46.154 362,244 22.6 24.3 50.189 26.114 681.563 56.4 -B.6 68,038 186.129 46.781 384.595 681,563 6 7 161,258 28 320 742.206 78,778 56.0 415,664 6.2 798,040 56.6 52,224 81.736 22.4 6.2 59.035 185,306 36,958 798.040 1986 126,270 Regions - Cities 50,000 to 100,000 50.2 24.1 95.572 1.663 95.354 19.0 26.5 1.9 1 22.3 3.8 48.021 3,663 16,911 49 9 23 0 16 313 1.8 3.2 56.948 114.056 14.5 19 3 118.668 50.5 24.4 29.604 1.8 20.9 118.326 15.4 20.8 12.0 24.743 135,525 50.9 26.6 0.9 36.080 20.7 68,960 21.0 1.8 5,860 28,040 14.8 26.6 26.8 78,005 40.847 12.1 25,573 0.2 24.850 174,416 26.8 89,284 46,781 397 21.0 20.4 16.4 28.109 14.346 179.951 26.5 94.348 14.2 13.4 21.7 21.8 195.572 14,939 52 852 871 23.8 12.9 20.4 3.9 101.413 1984 30.886 8.991 7.669 15.7 21.8 206,646 108,470 56,416 1.465 200,046 15.1 25.3 12.8 20.3 42,016 14.072 30,944 226,437 0.6 20.0 63.013 16.7 22.1 34,874 10.360 1986 (59)6,720 50,543 44.6 31.3 -0.19.188 3,138 18.7 13.4 18.2 6.2 44,578 46.2 29.8 14.5 18.2 27.2 15.6 16.7 6.1 20.616 1978 22.892 14,005 48.4 29 6 19.0 27.6 14.8 18.0 4.1 8.549 1,930 14.9 1979 6.701 1,848 5.941 48.2 30.2 0.4 19.4 1.4 6.5 2.338 15.7 26.4 14.9 1980 7.241 1,906 9.147 29.5 17.242 100 58,400 48.3 25.5 17.6 4.5 28,215 1981 8.058 2,197 10,255 58,400 19.7 14.1 18.6 4.1 32,660 20.405 (30) 6,068 65,328 50.0 31.2 -0.0 2,667 65.328 14.9 20.0 26.8 14.5 1982 9.545 2.638 12,183 20.198 188 7,587 7,591 70,627 49.6 28.6 0.3 18.4 4.1 35,063 70,675 16.3 20.0 25.9 14.2 10.129 2,868 12,997 1983 37,212 65 8.328 75,871 30.1 20.1 27.8 13.7 18.0 3.7 1984 10.279 2,794 75.871 83 7.565 37.273 28, 132 80.610 46.2 34.9 0.1 14.293 3,625 80.610 15.1 19.9 28.5 4.5 1985 10.812 3,481 20.5 26.0 13.0 5.2 38.754 10,621 88,124 44 0 34.7 3,524 15,408 4,610 88.124 16.5 1986 11,883

APPENDIX E - SUMMARY BY POPULATION RANGES

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	Composition Fund Expend	of Revenue			Capita	l Fund Reven	ues			C	Compositi			Capital Fund Expenditures and Transfers					
	by Object (cont'd)		Transfers from Own Funds					Ī — —				1				Transportation Servic			s
Year	Debt Charges	Transfers to Own Funds	Revenue	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
	- 1	- X	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	π,	7,	7,	\$000	\$000	\$000	\$000	\$000	\$000
	ions - Citie					l	l		I										
1977 1978 1979 1980	10.0 9.7 9.1 8.4	7.9 7.7 7.9 10.6	8,816 9,849 9,907 10,334	34,251 30,765 47,136 53,570	43,067 40,613 57,043 63,904	18,710 20,635 17,821 24,844	21,019 22,626 28,397 33,174	10,572 13,901 12,651 19,519	93,368 97,776 115,912 141,441	46.1 41.5 49.2 45.2	20.0 21.1 15.4 17.6	22.5 23.1 24.5 23.5	11.3 14.2 10.9 13.8	1,891 860 1,625 2,712	3,091 2,933 3,116 5,469	37,572 40,101 40,190 50,544	6,320 6,338 4,205 5,900	2,560 3,096 1,284 3,370	46,452 49,535 45,679 59,815
1981 1982 1983	7.6 6.9 7.3	10.7 11.7 8.8	12,247 11,676 10,552	52,765 66,643 57,256	65,012 78,319 67,809	26,547 45,816 20,860	25,241 26,936 25,020	16,415 16,464	135,282 167,486 130,152	48.1 46.8 52.1	19.6 27.4 16.0 13.5	18.7 16.1 19.2 16.4	9.8 12.6 8.5	8,960 2,853 12,498	7,423 20,007 10,906 7,784	47,789 57,255 51,736 49,676	2,916 2,528 1,472 3,640	7,386 5,527 2,731 10,188	58,092 65,309 55,939 63,503
1984 1985 1986	6.9 6.8 6.5	10.0 10.6 10.2	11,046 11,636 14,468	87,723 111,776 125,529	98,770 123,412 139,997	21,647 37,383 30,632	26,396 27,515 30,076	13,676 24,459 11,753	160,489 212,769 212,458	61.5 58.0 65.9	17.6	12.9	11.5	34,092 41,861	10,679 11,205	57,648 59,431	3,496 8,208	8,218	69,361
1977 1978 1979 1980 1981	10.1 9.8 10.1 8.8 8.3	13.8 14.3 13.2 12.8 13.3	6,955 7,115 6,351 6,859 7,627	13,179 14,266 23,495 19,718 14,215	20,134 21,382 29,846 26,577 21,842	12,285 5,518 4,545 13,136 5,568	4,537 5,839 6,600 5,086 7,733	2.292 3,414 2,067 4,294 4,980	39,248 36,152 43,058 49,093 40,123	51.3 59.1 69.3 54.1 54.4	31.3 15.3 10.6 26.8 13.9	11.6 16.2 15.3 10.4 19.3	5.8 9.4 4.8 8.7 12.4	626 893 1,145 4,339 3,823	2,653 4,717 2,497 1,416 1,483	9,038 13,603 11,525 10,922 11,324	1,122 651 829 494 1,376	341 544 340 1,564 934	10,502 14,798 12,695 12,981 13,634
1982 1983 1984 1985 1986	7.5 8.0 7.6 6.9 6.2	14.2 12.7 13.0 12.6 13.7	8,562 6,573 7,104 6,886 8,698	17,677 23,095 24,706 29,131 40,997	26,239 29,667 31,810 36,017 49,695	11,614 8,529 3,152 5,510 11,108	7,611 6,580 5,893 6,268 10,844	3,692 6,112 4,073 9,460 11,819	49,155 50,888 44,928 57,256 83,466	53.4 58.3 70.8 62.9 59.5	23.6 16.8 7.0 9.6 13.3	15.5 12.9 13.1 10.9 13.0	7.5 12.0 9.1 16.5 14.2	1,383 1,380 1,752 5,503 7,315	1,218 1,478 1,375 1,340 1,495	11,097 14,216 13,798 16,021 17,118	964 301 638 275 843	934 1,019 767 2,118 2,584	12,996 15,536 15,203 18,413 20,545
Res 1977 1978 1979 1980 1981	ions - Citie 10.9 11.7 10.8 9.7	13.3 12.0 11.2 11.5 12.9	2,738 2,432 2,881 3,562 3,257	5,830 2,645 2,186 3,595 4,915	8,569 5,077 5,066 7,157 8,171	5,068 3,859 1,729 2,734 3,260	2,279 2,866 2,057 2,808 3,748	1,980 1,780 1,064 3,981 2,044	17,897 13,582 9,917 16,680 17,224	47.9 37.4 51.1 42.9 47.4	28.3 28.4 17.4 16.4 18.9	12.7 21.1 20.7 16.8 21.8	11.1 13.1 10.7 23.9 11.9	212 188 163 581 497	315 395 528 914 1,055	4,443 3,995 3,618 5,560 7,777	36 314 10 5	541 297 327 434 628	5,019 4,606 3,955 5,999 8,464
1982 1983 1984 1985 1986	9.3 10.7 9.8 9.4 9.0	9.5 10.7 11.0 9.4 12.1	3,480 3,549 3,416 3,722 3,851	4,098 3,448 4,825 3,983 7,759	7,578 6,997 8,241 7,705 11,611	8,297 3,105 4,462 5,564 12,497	4,599 5,471 3,882 2,196 3,413	2,245 2,439 2,594 2,406 4,000	22,720 18,012 19,179 17,871 31,521	33.4 38.8 43.0 43.1 36.8	36.5 17.2 23.3 31.1 39.6	20.2 30.4 20.2 12.3 10.8	9.9 13.5 13.5 13.5 12.7	1,407 1,601 1,957 911 712	385 340 2,306 1,802 617	6,185 7,241 6,400 4,220 5,942	71 1 194 8	373 339 621 293 497	6,562 7,650 7,022 4,707 6,447

APPENDIX E - SUMMARY BY POPULATION RANGES

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				Capital Fi	und Expend	ditures and	Transfers	(cont*d)								Compositio	n of Cap	ntal Fur	nd Expendi	tures	
	Env	ironmental									Trans'	ers							Heal th		
Year	Sewers	Water	Sotid Waste	Total	Public Health	Social Services	Recre ation	P.anning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0vn Funds	Total	Total Applications	General Covit	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	, x		^			
Reg 1977 1978 1979 1980	16,214 16,150	1,567 1,567 1,687 1,246 1,299	180 1,697 920 71 159	17,916 19,414 19,721 16,728 17,214	223 119 17 98	245 30+ 59 197 255	20,027 18,489 31,639 32,585 23,430	10,085 6,099 11,871 22,834 19,105	100,236 97,857 113,830 140,357 130,343	400 0 1,600 0 2,600	50 19 49 77 28	1,370 1,716 967 310 1,779	1,820 1,735 2,616 387 4,407	102,056 99,591 116,445 140,744 134,751	1.9 0.9 1.4 1.9 3.6	3.1 3.0 2.7 3.9 5.7	46.3 50 6 40.1 42.6 44.6	17.9 19.8 17.3 11.9 13.2	0.3 0.5 0.2 0.2 0.3	20.0 18.9 27.8 23.2 18.0	10.1 6.2 10.4 16.3 14.7
1982 1983 1984 1985 1986	13,523 11,878 11,353	2,048 1,193 1,778 1,962 2,512	33 267 72 650 1,148	15,533 14,982 13,728 13,965 17,197	600 157 445 549 1,558	105 19 68 604 281	23,327 31,485 44,275 53,220 48,886	13,607 15,670 10,378 15,078 17,531	147,448 129,945 152,679 197,547 210,478	5,786 3,431 1,500 250 1,450	82 40 17 38 0	2,478 583 3,571 12,764 2,553	8,347 4,055 5,088 13,052 4,003	155,795 133,999 157,767 210,599 214,482	6.1 2.2 8.2 17.3 19.9	13.6 8.4 5.1 5.4 5 3	44.3 43.0 41.6 35.1 34.2	10.5 11.5 9.0 7.1 8.2	0.5 0.1 0.3 0.6 0.9	15.8 24.2 29.0 26.9 23.2	9.2 12.1 6.8 7.6 8.3
Res 1977 1978 1979 1980 1981		763 1,111 1,962 1,544 2,317	0 to 100,1 150 73 113 94 130	8,393 12,776 11,651 11,640 14,470	1 45 58 13 78 45	42 6 0 0	7,622 6,885 13,670 9,604 6,545	2,868 4,154 1,808 2,899 3,427	32,752 44,287 43,478 42,957 43,432	1,550 0 0 600	178 125 0 135 104	647 369 167 722 638	2,376 494 167 1,457 742	35,127 44,781 43,645 44,414 44,174	1.9 2.0 2.6 10.1 8.8	8.1 10.7 5.7 3.3 3.4	32.1 33.4 29.2 30.2 31.4	25.6 28.8 26.8 27.1 33.3	0.3 0 1 0.0 0 2 0.1	23.3 15.5 31.4 22.4 15.1	8.8 9.4 4.2 6.7 7.9
1982 1983 1984 1985 1986	11,349 11,271 8,178 10,475 13,799	1,687 1,941 1,755 1,890 5,208	326 117 303 83 101	13,362 13,329 10,236 12,448 19,107	99 101 62 93 994	47 35 28 1	6,890 7,710 8,326 7,450 6,193	2,155 1,670 4,215 3,765 7,103	38,151 41,239 41,198 49,014 62,753	2,300 2,100 501 500 5,300	74 46 50 40	2,218 4,402 2,941 8,420 9,967	4,592 6,549 3,492 8,960 15,268	42,742 47,788 44,689 57,973 78,022	3.6 3.3 4.3 11.2 11.7	3.2 3.6 3.3 2.7 2.4	34.1 37.7 36.9 37.6 32 7	35.0 32.3 24.8 25.4 30.4	0.4 0.3 0.2 0.2 1.6	18.1 18.7 20.2 15.2 9.9	5.6 4.1 10.2 7.7 11.3
		ies less l		5,444	1 116	1 41	3,094	1,937	16,178	. 0	205	70	275	16,453	1 1.3	1 1.9	31.0	33.6	1 1.0	19.1	1 12.0
1977 1978 1979 1980 1981	4,210 4,810 2,925 3,255 3,095	1,221 195 322 700 553	97 0 0 9	5,101 3,248 3,955 3,658	48 43 41 19	0 4 11 63	2,708 1,927 3,458 2,586	3,587 1,084 1,620 1,442	16,634 10,953 16,580 17,785	71 125 200 0	84 182 320 430	283 0 7 46	438 307 526 475	17,072 11,260 17,106 18,260	1.1 1.5 3.5 2.8	2.4 4.8 5.5 5.9	27.7 36.1 36.2 47.6	30.7 29.6 23.9 20.6	0.3 0.4 0.3 0.5	16.3 17.6 20.9 14.5	21.6 9.9 9.8 8.1
1982 1983 1984 1985 1986	1,859 1,585 2,189 2,688 3,157	1,558 389 534 560 437	55 105 63 14	3,471 2,080 2,786 3,261 3,601	79 39 29 37 180	253 40 132 64 100	4,703 2,807 1,552 2,046 3,517	814 1,926 1,757 3,759 3,988	17,674 16,483 17,540 16,587 19,161	750 600 2,000 6,744	212 124 113 174 580	176 754 308 401 2,736	388 1,629 1,021 2,575 10,059	18,062 18,112 18,561 19,162 29,220	8.0 9.7 11.2 5.5 3.7	2.2 2.1 13.1 10.9 3.2	37.1 46.4 40.0 28.4 33.6	19.6 12.6 15.9 19.7 18.8	1.9 0.5 0.9 0.6 1.5	26.6 17.0 8.8 12.3 18.4	4.6 11.7 10.0 22.7 20.8

APPENDIX E - SUMMARY BY POPULATION RANGES

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Per Household Data Year-End Position Residential Taxes Taxes Uncollected Reserves and Reserve Funds Arrears In-Year Accum. In-Year Accum. Locome As Long-Term Revenue Capital Revenue Revenue Capital Capital Current Previous Peror % of Debt Fund Fund per Fund Fund Fund Fund Reserve Charges School fotal Household Years Intel Levy Outstand. Expend. Expend. Municipal Year Balance Balance Balance Balance Reserves Funds Total Year Year S s \$ S \$000 ¥ \$000 \$ \$000 \$000 \$000 \$000 \$000 \$000 Regions . Cities 100.000 + 301 636 H/A 4,779 32,305 254 232 708 12.564 (8.688) 2.591 31.700 83.782 115.482 24,393 3.132 1977 (3.842) 330 24 679 N/A 5 002 3.992 35.704 5.6 256 437 184 1978 2 825 16 885 (1.815) 31.526 93.234 124 760 26 709 208 349 24 351 N/A (2.680) 37.897 95.321 133.218 28 788 7 358 2 376 38 522 5.5 245 449 746 1070 2,412 10 313 240.090 837 363 25 369 756 N/A 44 977 158,508 29.912 10.090 2.766 42,768 5.6 1980 (6.546) 12.851 697 (1 979) 408 241 055 927 228 25 845 N/A 200 175 11.016 3.677 50.968 5.8 1981 14,090 26.941 531 (1.452) 51.876 148,299 36 274 27 932 N/A 12.821 54.382 175.233 229.615 39.453 12 910 3 782 56.145 5.6 262 37A 1 050 254 1982 (7,758)10 453 11 691 3,185 51,771 4.7 261.965 1,062 26 497 H/A 9.009 59.953 197 714 257.667 35.248 13.339 1083 3 171 22 996 (3.847) 25 542 1 081 254.952 1.132 H/A 11.433 2.464 45.872 3.8 1984 8.782 31.896 11.731 67.813 217,575 285 388 31 974 322 541 578 1.144 N/A 2.344 42,230 3.3 260.771 1985 (7.682) 26.173 2.170 13,901 76.551 309 074 30 019 9.867 338 622 N/A 260.985 340.494 37,500 9,323 2,848 49.671 3.5 257,228 1.282 1986 8,284 36,266 (2,024) 11.877 79.509 Regions - Cities 50,000 to 100,000 690 84.051 796 354 42 N/A 1.655 1.626 9 554 6.9 1977 (627)1 3.437 4.121 1 (5.244) 4.125 21 898 32 833 6 272 310 87 161 800 350 44 N/A (8.628) (14.631) 30.637 42,196 1 950 1.928 11.308 6.6 1 026 5 496 8.326 1.790 12.287 6.5 83 597 797 293 366 761 N/A (15, 218) 29,278 40.922 1979 2,751 8,243 (587) 11.644 399 383 N/A 90.207 895 284 27,797 40.602 9.403 2.748 2.364 14 515 6.8 1980 303 8.546 4.679 (10.539) 12,805 421 87.326 988 281 N/A 9 541 2.827 2.885 15,252 6.3 1981 2.160 10.706 (4,051) (14.589) 10,797 39,759 50 556 4.014 20.394 90.297 243 485 63 456 1,004 N/A 47.795 59.488 12,869 3 510 1982 (1,735)8,971 6,413 (8.177)11.693 259 500 89,449 3,100 12,298 52,998 65.296 11.563 3.055 3,210 17.829 6.1 1983 (2.459) 6.513 79 545 1.179 N/A 10 719 2.323 2.967 16,009 82.144 1984 2.534 9.046 239 (4.837) 11,361 66,549 77 909 1.236 293 587 82 582 N/A 81.586 92 887 10,395 3 137 15.865 4.6 79.269 1985 8 992 11.302 1,325 15.707 4.1 80 577 1.317 345 622 N/A 15.743 95.827 111.570 10.517 2,650 1986 (9) 8,983 5,444 Regions - Cities less than 50,000 619 198 33 562 N/A 8.856 14.075 3.988 1.093 660 5.741 38.994 1977 (243) [2,576 1 444 (1.801)5.175 956 6.262 8.6 34 355 668 306 35 262 N/A (3,490) 5.701 7.926 13.627 4.050 1978 (81) 1,462 (4,533) 156 328 32 280 640 N/A 8.6 33.471 18.794 4.507 1.357 1979 3.259 (1.344)(5.876) 6,565 12,229 1.798 34 295 671 9.2 33.189 R/A 1.455 1.363 8,454 1980 699 (425) (6.302) 6.934 12,567 19,501 794 242 382 97 N/A 5.544 1,617 9,106 8.7 33,273 1981 731 4,689 (1,036)8.576 13.646 22.221 38.397 367 N/A 2.167 9.0 4.658 9 683 13 760 6.557 1982 424 (2.680)37.840 448 893 N/A 1.797 1.869 9,820 7.6 1983 5.020 (100) (2.780) 10.785 18 008 28 883 6.154 37 235 088 486 48 971 N/A 11.504 18.974 30.478 5.961 1.761 9.475 6.7 1984 (627) 4.384 618 (2, 163)9.572 6.3 37,567 41/A 6.252 1,606 1985 3.938 (1.291)(3 454) 12 450 20 821 (446) 239 490 45.171 N/A 1.325 8,823 1986 2.300 14.608 38,161 1.592 (913) 3.025

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Municipal Property Taxation Population Apotares Taxable Assessment Sewer Property Taxation Age Distribution Commercial Per Pop. on Direct Other Total Cent Pop. Equal. Industrial Direct 0.3 Water Specia! Municipal IR of per Resid. per Residentia Water Municipal School Portion Growth hhld. and Farm Business Billings Billings Charges Tota. 0-19 | 20-65 66+ anent Ratio Total Rect. Equa ized × X \$000 \$000 \$000 \$000 \$000 \$000 Regions -279.667 3.069 187 51.4 | 48.6 56.8 86.607 99 6 | 3 2 N/A H/A H/A 14.166 50.5 49.5 36.247 15.399 4.303 198 59,465 289.290 36.7 | 57.8 99.7 N/A 6.0 9.7 42.499 17.484 799 4.109 69,910 8 35.7 58.3 99 7 1 89 R/A N/A 79,424 47.3 52.7 9 58.7 99.7 1 3.1 1.49 10.296.379 76.6 88.786 48.480 18.908 6.599 19811 11 34.2 59.3 97.7 3.2 304 74.7 96,742 66,201 28,633 5,681 110.243 47.1 | 52.9 1982 11 31.4 143,642 99 7 | 3.0 304 73.8 10.9 108,423 76,152 33,140 8,767 2,562 6,543 45.3 54.7 61.4 490.504 32.7 60.7 6.6 99.7 3.1 1.58 19 771 897 73.6 10.6 125 502 89,013 38,291 149,326 44.6 55.4 1984 12 k/A h/A N/A N/A 167,372 99.7 N/A N/A 22,227,262 6.5 132,802 40.762 12,258 3.812 8.254 165,116 43.7 56.3 1985 | 12 N/A N/A 175,591 99 7 N/A 23,065,715 74.0 131,360 46.268 8.961 182.672 57.1 N/A N/A N/A 5.6 42.9 1986 12 62.2 6.8 99.7 | 3.1 360 1.66 26,992,643 74.3 138,556 55.936 15.339 10.973 42.5 1 57.5 Regions -Towns 10,000 to 25,000 403,769 | 37,2 | 54,9 7.8 138.681 94.1 [2.9 726 0.56 N/A 75.3 N/A N/A 39.938 16 885 2,689 50.3 | 49.7 04.630 36.4 55.6 7.9 142.835 92.6 1 2.9 726 0.57 75.3 1,182 k/A 4.2 N/A 18 408 4,191 70.264 49.5 50.5 1979 24 392.591 35.8 56.3 7.9 138.327 92.5 | 2.8 0.54 N/A N/A 3,067 829 4.414 49.8 50.2 56.9 34.8 8.3 92.3 | 2.8 0.57 9.505.785 -3.9 70 967 50,273 80,297 49.7 50.3 1981 22 33.7 57.3 8.9 93.8 591 0.58 8,172,146 76.8 65,341 3.117 836 80,588 51.9 48.1 31 4 59.0 9.6 341.495 92.0 8,849,956 76.8 3.2 69,994 24.019 4,620 90.325 51.3 48.7 309.538 31.8 58.2 10.0 115,034 92.0 | 2.7 8,477,695 78.6 10.1 19.724 4.795 84.680 49.5 N/A N/A N/A N/A 116,336 92.2 N/A N/A 8,755,878 79.0 2.1 75.264 59.007 5.108 92.206 50.4 1 49.6 1985 | 20 N/A N/A H/A 118,054 92.3 I N/A 507 N/A 9.151.053 79.2 77.516 3.002 5.404 99,766 50.1 49.9 1986 20 29.5 59.9 10.6 92.1 45B 0.64 78.7 81,407 22,871 5,786 101,179 49.9 | 50.1 Regions Tawns 5,000 to 10 39,889 | 33.8 54.7 141 0.28 63.7 N/A N/A 3.097 260 52.9 47.1 40.456 33.0 55.3 11.7 74.4 0.29 N/A 63.6 4.0 N/A 3,399 n 0 7,950 52.6 47.4 40.784 32.3 55.9 75.0 0.29 N/A 1.9 64.4 H/A 4.823 3,657 0 8.796 53.0 47.0 1980 41.219 31.1 56.7 12.2 75.4 141 0.29 1.073.497 64.6 52.190 5,582 0 0 426 54.0 I 46.0 11981 4 31,144 31.5 56.4 12.0 99.1 1.9 139 0.22 877.366 16,533 69.5 53,068 4,558 0 314 53.7 46.3 1982 30 596 29.8 57.4 12.7 16.597 139 69.3 954,823 69.3 0.1 5,031 0 380 8.663 54.0 1983 46.0 41,168 31.2 57.7 20.718 216 0.19 1,412,875 63.9 38.0 68,196 6.623 0 663 14.464 46.2 1984 H/A N/A N/A 20,818 N/A 216 N/A 1,404,826 64.9 67,481 7.616 6,681 0 834 15.131 1985 46.5 4 N/A N/A N/A H/A 20.873 N/A 216 N/A 1,469,895 65.6 0.3 70,421 6,712 0 931 52.7 47.3 1986 41,367 28.7 59.2 12.1 216 0.19 1,554,571 66.9 8,714 6,867 0 997 16,590 51.0 49.0

ADDENDIN F - SIMMARY RY POPULATION RANGES

Page: 2 of 7 Composition of Revenue Fund Revenues Revenue Fund Revenues User Fees Payments in Lieu of Taxes Ontario Grants User Other Total Property Ontacto Homes Other Property PILIS Fees Revenues Total Revenues Revenues Taxes Grants Transit for Aged Other Ontario Other Total Unconditional Conditional Total Year Taxation × z \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Regions - Towns 25.000 + 57.5 15.8 2.2 1 12.4 6.987 57.419 6.136 5.620 9,051 867 396 1 263 1977 33 D18 3.431 11.0 5,478 59 909 59.4 14 9 2 3 6 596 7.401 1 391 3,430 5.484 8 915 952 1978 35,606 14.1 57.6 14.8 2.3 11.2 6.720 8 037 10.121 71.965 557 1.685 1 312 4.039 6 607 10.645 1979 41.477 12.9 3.1 1,632 8.287 0 023 10.944 85.087 58.2 14.2 915 2.646 4,718 7,334 12.051 1.732 1980 49.523 120.755 54.8 2.9 10.7 10.705 12.899 21,118 2.189 17 128 2.409 1,044 1981 66, 157 6.469 10.659 15.3 56.6 14.6 14 895 20.672 135 528 2,712 985 3.696 2 667 60 12,149 7 249 12.511 19.760 1982 76.505 13.6 2.6 13.4 3 010 18,246 21,369 21,501 159,067 56.9 4.115 21.608 2,991 1983 90.473 8.355 13,253 177.859 55.8 13.2 3.3 13.6 14.2 87 20.377 24.146 1,637 5.805 3.682 14,558 23.404 4.169 1984 99 243 8.846 195.093 55.4 12.6 3.5 13.5 13 21.971 26.343 29,188 4.358 15.097 24,653 5,027 6.748 1985 108, 162 9.556 13.9 16.4 54.2 37.849 230,152 5,755 1.968 7,723 26,875 32.000 16.968 27,849 1986 124.732 10.882 Regions - Towns 10,000 to 25,000 1.9 I 10.9 8.5 6,216 73.057 51.6 7.709 7.932 1.398 1977 37 680 9.407 10,425 19.832 744 653 2.0 9.4 78.702 52.5 24 B 8 672 8.922 19 517 859 n 10.375 41.317 9.142 10.0 84,855 51.8 23.0 234 10 956 11.189 8.506 942 806 1,748 10.305 19,481 1979 43.930 9,176 89.326 51.6 22.1 2.3 12.8 269 0 11,135 11,404 1 017 2.095 19.697 1980 46 115 9.987 9,711 2.4 12.6 10.D 87,966 53.0 21.9 10.929 8,836 2,127 66 1981 10.017 9,219 19,236 899 1,228 46,654 12.3 9.6 97 545 53.5 133 13 11,879 12.024 9.330 1.331 2,454 10.274 1982 52.213 9,103 9.297 90,208 12 9.031 2,273 61 20.956 1983 48,579 10.666 10,290 10.4 9.9 9.529 96,459 54.2 0 000 10 070 2.446 66 14 11.761 10,358 22.118 1.151 1984 52 295 2.6 10.5 10.4 102.795 54.1 11 10.665 10.745 10,731 1.301 1,341 2.643 69 11,952 11,152 23 104 1985 55.572 10.6 10.4 55.2 21.2 2.5 AR 10 989 11.073 10.918 104 733 1,305 1.337 2,641 10.291 22,246 1986 57.855 11,955 Regions - Towns 5,000 to 10,000 9.4 8.9 9.483 52.1 1.9 895 895 847 60 0 Û 1.340 2,625 96 4,940 1,285 25.8 1.9 9.4 715 10 021 55.9 Ô 0 939 939 81 187 5,600 1.192 2.581 106 1978 1,389 800 56.1 25.0 1.9 9.8 0 1,090 1 090 97 214 6.246 1.576 1,204 9.6 8.0 1.6 0 1.296 1.083 Û 1.955 3,651 126 96 1980 10.6 27.6 7.1 683 1,017 9.580 107 149 256 683 1.092 2.648 1981 4.976 1,556 787 1.060 52.1 28.7 2.3 9.7 0 787 147 0 3 141 104 1982 5 688 1.634 1,507 33.0 6.6 7.8 16,471 50.4 Ó 1.084 1,084 1.284 363 n 2,835 2.606 5.441 147 216 1983 8,300 7.8 49.8 2.1 0 1.344 1.344 160 205 366 5,166 1984 8.577 49.3 30.2 2.2 8.3 390 0 θ 1.460 1.460 17.608 234 5.319 156 1985 8.687 8.9 1.635 18,268 51.8 28.8 8.6 1,564 1,564 163 340 5 259

1986

9,471

2,829

SUMMARY OF ONTARIO MUNICIPAL STATISTICS:

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APPENDIX E - SUMMARY BY POPULATION RANGES

							Revenue Fu	nd Expendi	tures by Func	tion				_				
		Prote	ction to P	ersons and	Property		Transporta	tion Servi	ces		invironmen!	Services			Health a	nd Social Seri	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Sould Waste	Total	Pub.ic Health	Ceneral Assistance	Elderky Assistance	Assistance to Children	Total
	\$0.00	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Re- 1977 1978 1979 1980	7,098 8,583	25,000 + 5,226 6,045 7,230 8,757 13,633	0 0 0	1,963 2,129 2,596 3,021 4,332	7,189 8,174 9,826 11,777 17,965	13,660 15,539 17,036 19,939 26,358	2,772 3,025 3,994 4,571 6,142	1,711 1,713 1,873 2,144 3,726	18,144 20,277 22,903 26,653 36,225	1,447 1,728 2,690 2,804 3,169	1,663 1,872 2,466 2,756 3,450	1,947 2,367 2,774 3,564 5,020	5,0\$7 5,966 7,930 9,124 11,638	220 253 249 341 378	92 127 144 40 59	169 211 279 209 155	0 0 0 0	481 591 672 590 597
1982 1983 1984 1985 1986	21,701 25,540 30,310 30,244 36,990	16,128 19,193 20,954 24,450 27,367	0 0 0 0 706	4,964 5,602 6,371 7,231 9,109	21,091 24,795 27,324 31,680 37,183	29,918 33,326 36,719 39,657 45,557	7,441 8,173 9,040 10,505 12,457	4,449 4,786 6,174 6,733 7,299	41,809 46,285 51,933 56,895 65,313	3,010 4,072 3,794 4,446 4,960	4,305 4,538 4,741 6,065 6,905	5,836 7,185 8,008 9,038 10,633	13,157 15,795 16,543 19,548 22,498	472 460 542 716 619	109 132 133 176 152	550 610 236 186 338	4 10 274 14 2	1,136 1,213 1,184 1,092 1,111
1977 1978 1979 1986 1981	11,029 13,725 16,158 16,839 17,303	10,000 to 5,357 5,644 5,996 7,048 6,485	25,000 0 141 0 0 873	1,812 1,964 2,387 2,324 1,954	7,168 7,750 8,383 9,372 9,311	23,604 24,571 24,846 24,402 24,458	677 884 825 1,214 682	1,668 1,763 2,317 2,898 2,535	25,949 27,218 27,988 28,514 27,675	1,371 2,113 2,381 2,237 2,265	2,730 2,693 2,455 3,017 2,693	3,332 3,332 3,456 3,734 3,789	7,433 8,138 8,292 8,988 8,747	727 819 894 981 1,107	30 41 56 56 24	245 365 388 366 348	1] 7 7 7 8 8 11	1,004 1,231 1,346 1,412 1,489
1982 1983 1984 1985 1986	19,246 14,680 15,288 17,059 16,644	7,320 6,193 6,819 7,315 7,180	1,105 962 1,182 1,145 1,165	2,235 2,118 2,380 2,740 2,870	10,660 9,273 10,381 11,199 11,215	27,050 24,710 26,330 28,714 27,017	829 512 615 507 607	2,387 2,209 2,436 2,789 3,276	30,266 27,432 29,381 32,010 30,901	2,401 3,187 3,059 4,383 4,186	2,901 3,225 3,654 4,009 4,266	4,134 4,058 4,464 4,641 5,714	9,436 10,470 11,177 13,032 14,167	1,284 1,316 1,500 1,531 1,540	33 20 9 5 7	161 152 172 208 274	11 2 3 4 3	1,488 1,490 1,685 1,748 1,825
Reg 1977 1978 1979 1980 1981	10ns Towns 1,399 1,772 1,863 2,184 1,804	5,060 to 1 562 574 601 749 652	0,000 904 942 1,073 1,259 528	142 193 225 213 222	1,607 1,709 1,899 2,220 1,402	2,985 3,003 3,035 3,894 3,394	0 0 0 0 0	360 432 379 478 327	3,345 3,439 3,413 4,372 3,721	13 181 51 254 15	0 0 0 0 0	378 405 395 1,149 388	391 586 446 1,404 404	116 88 72 93 98	9 13 13 13 13	33 27 13 11 9	1 1 2 0 0 0	160 129 99 118
1982 1983 1984 1985 1986	1,875 3,194 2,915 3,197 2,755	797 966 931 1,043 1,175	571 610 657 715 770	232 217 228 274 290	1,600 1,793 1,817 2,032 2,235	3,737 6,140 6,464 6,309 6,620	0 81 79 84 84	322 501 449 516 654	4,060 6,722 6,993 6,909 7,359	26 92 108 10 50	0 0 0 20 9	392 584 636 750 747	418 676 744 779 806	117 156 167 134 171	0 0 0 0	9 10 10 57 16	0 0 0 0 0 0	126 166 177 191 187

APPENDIX E - SUMMARY BY POPULATION RANGES

Page: 4 of 7 Composition of Revenue Revenue fund Expenditures by Object Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Function (cont'd) Fund Expenditures by Chiect Recreation and Heal th Cultural Services Transfers Sal. Mater. Salaries Materials and Planning and Ext. to Own Total and External Debt Total General Spcial and and and Parks & Tranf Expenditures Wages Supp. Plan Wages Supplies Transfers Charges Funds Expenditures Goy't Protec. Trans. Envir. Serv. Recr. Total Develop. Year Recr. Library × \$000 \$000 \$000 \$000 \$000 \$000 \$000 Regions · Towns 25,000 199 4 849 8 127 55.448 45.4 30.9 25,146 17 126 13.0 32.7 29.9 12.944 16.569 1,961 55.448 10.9 1077 3 625 5.106 8 453 60.020 46.0 30.7 0.7 18 436 413 1 0 26.6 3.2 27.612 60 020 11.8 13.6 33 R 00 1078 11 881 4.086 15.967 1.946 71 057 45.9 31 7 0.6 445 5.703 9,789 26.2 3.5 32.607 22.514 2.516 71.057 12.1 13.8 32.2 11.2 0.0 1979 13.757 4.869 18,627 46.5 33.G 0.5 5,809 11.182 84 594 31.5 10.8 0.7 25.5 3.4 39 304 27.906 303 2.895 84.594 14 1 13.9 1980 15,672 5.930 21,602 0.4 38,275 6,388 16.913 116.579 46.8 32.8 23.5 3.3 54,548 116,579 16.2 15.4 31.1 10.0 0.5 27.377 1081 19,544 7 833 136.211 48.0 33.6 0.4 6.248 18 322 65.341 45.728 32 848 4.468 136,211 15.9 15.5 30.7 9.7 0.8 24.1 3.3 1982 22.743 10.106 157.272 49 3 33.7 7.138 19,015 15.8 29.4 10.0 0.8 24.5 3.3 77.532 52,990 38,502 5.142 157,272 16.2 1983 10.575 33.0 0.5 58,303 7.406 24.835 176 505 48.2 0.7 24.7 3.1 85,082 5,525 176.505 15.5 29.4 9.4 12.033 43.685 1984 195,100 49.5 33.6 1.040 7,401 24.581 25.2 3.3 96,515 65,562 15.5 16.2 29.2 10.0 0.6 1985 36,003 13,246 49.249 6.392 195.100 229.148 48.8 33.9 0.6 8.275 30,008 77,788 8.106 229,148 16.1 16.2 28.5 9.8 0.5 25.3 3.5 19861 43.088 14.860 57.948 Regions - Towns 10,000 to 25,000 9.803 71 994 39.9 40.2 n 4 28,707 28.950 294 23.7 3.4 0.9 36.0 10.3 1.4 1977 13,407 3 721 79 200 39.5 37.9 0.5 4.484 12.984 29 991 421 23.8 3.0 31.321 2.404 79 311 17.3 9.8 34.3 10.3 1.6 1978 14.721 4.124 18.846 39.6 0.7 83.623 39.8 607 19.3 10.0 33.5 0 9 1.6 22.6 3.0 33.282 33 084 2.498 83 537 1979 14.897 3.974 18 871 0.7 88.597 40.8 39.1 621 4.463 12,722 32.2 1.6 22.8 3.6 36.149 34.641 88.597 19.0 10.6 10.1 20.240 3 231 1980 15,891 4,349 13.687 40.0 39.3 .0.0 (2) 1.7 22.8 3.5 35,028 34.391 87,576 19.8 10.6 31.6 10.0 1981 15,786 4.194 19.980 3,071 39.2 -0.0 97,280 (40) 5,190 13.444 11.0 31.1 9.7 23.0 3.9 40.580 38,107 3.829 97,280 19.8 1982 17.446 4.909 22,355 88.543 42.0 -0.1 37.165 32,969 10.5 31.0 11.8 5.1 88.543 16.6 5,274 20.664 4.535 1983 5.855 95.971 37.8 0.2 36.255 186 5.6 39 849 95.971 15.9 10.8 30.6 11.6 1.8 1984 5 454 22.700 5.361 0.3 16.187 103 864 40.4 37.7 6,229 30.8 12.5 22.8 4.9 41,980 39.156 23.695 5,120 103.864 16.4 10 A 1985 17,805 5,890 37.8 0.3 15,117 103.663 41.1 355 6.414 10.8 29.8 13.7 1 B 22.9 5.0 42,600 39,178 5.192 103,663 16.1 1986 17.292 6.428 23,720 Regions - Towns 5,000 to 47.0 1 39.1 9,380 (297) 567 2.3 4,405 3,664 9.380 14.9 35.7 24.1 1977 1.973 286 40.5 1.331 10,349 45.5 4,189 16.5 33.2 5.7 23.7 2.6 4.713 269 10,349 1978 2.088 360 2,448 10.698 49.5 39.4 -4.4 24.9 5.299 4,219 716 17.8 31.9 4.2 0.9 3.0 317 10.698 317 2,659 1979 2.343 794 13.741 41.4 40.5 -2.9 5,691 (399)0.9 21.7 3.3 5.566 13.741 15.9 16.2 31.8 1980 369 2.987 456 9,682 40.8 19.9 3.2 4,054 311 9,682 18.6 14.5 38.4 1981 306 1,930 44.2 (467) 1,686 38.2 3.9 1.2 20.7 4.690 10.623 17.6 320 2.197 348 1982 1,877 437 16.958 41.8 38.7 7.093 6.556 (619) 39.6 1.0 23.3 2.7 16.958 18.8 10.6 1983 487 3.946 462 39.2 2.8 6.771 1.0 23.4 3.5 7,299 4 039 607 17 290 16.9 10.5 40.4 1984 3.408 631 -3.2 17,565 45.5 40.6 340 11.6 39.3 4.4 1.1 22.2 3.2 7.992 7,139 (560) 553 17,565 18.2 660 3,903 1985 18,194 47.5 40.0 7.284 (596) 407 40.4 23.6 8.641 18.194 15.1 4.4 714 4.290 562 1986

APPENDIX E . SUMMARY BY POPULATION RANGES

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	Composition Fund Expen	n of Revenue			Capita	l Fund Reven	ues				Compositi apital Fund				Capital Fund E	Expenditur	es and Tra	nsfers	
	by Object		Tran	sfers from O	wn Funds											Tr	ensportati	on Servic	es
1691	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't	Protection .	Roads	Transit	Other	Total
-	- 1	7,	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7.	x	χ-	- 1	\$000	\$000	\$000	\$000	\$000	\$000
Red	gions - fown	s 25.000 +	!	·	1	·							l	l				I	
1977 1978 1979 1980 1981		14.7 14.1 13.8 13.2 14.5	4,551 6,045 6,960 7,928 11,250	5,576 9,121 9,685 13,606 30,044	10,127 15,165 16,644 21,535 41,294	2.874 811 3.053 643 257	6,852 5,955 6,879 8,274 8,531	5,857 6,201 5,442 8,335 22,545	25,710 28,132 32,018 38,787 72,627	39.4 53.9 52.0 55.5 56.9	11.2 2 9 9.5 1.7 0.4	26.7 21.2 21.5 21.3	22.8 22.0 17.0 21.5 31.0	757 223 1,991 1,519	971 2,016 576 1,153 2,523	9,184 11,763 9,979 12,217 28,637	1,176 577 923 1,063 814	560 358 1,655 2,905	10,920 12,697 12,557 16,185 30,206
1982 1983 1984 1985 1986	4.6 4.5 4.2 3.8 3.6	13.5 12.1 14.1 12.6 13.1	11,196 11,270 13,048 13,324 14,751	42,179 38,651 29,061 37,040 54,916	53,375 49,921 42,108 50,364 69,667	18,115 9,120 1,085 14,465 12,477	13,587 11,539 14,684 13,843 15,581	16,546 9,852 20,270 24,895 12,531	101,624 80,432 78,147 103,567 110,257	52.5 62.1 53.9 48.6 63.2	17.8 11.3 1.4 14.0	13.4 14.3 16.8 13.4 14.1	16.3 12.2 25.9 24.0	5,871 6,064 3,718 5,357 5,448 6,273	1,238 1,738 1,657 2,511 2,593	31,850 21,421 24,757 28,846 32,114	822 692 1,382 1,602 3,271	760 1,315 1,678 2,691 3,711	33,432 23,428 27,816 33,138 39,095
1977 1978 1979 1980	10ns - Towns 5.9 5.7 5.4 5.0	13.6 16.4 14.5 14.4	6,875 9,659 8,487 8,151	2,824 5,463 7,327 12,596	9,700 15,122 15,815 20,747	3,848 1,854 5,454 3,726	6,058 8,749 7,491 7,134	3,090 5,234 5,763 3,851	22,695 30,958 34,523 35,458	42.7 48.8 45.8 58.5	17.0 6.0 15.8 10.5	26.7 28.3 21.7 20.1	13.6 16.9 16.7 10.9	1,564 710 1,131 1,680	1,635 1,453 1,152 1,634	9,254 12,133 13,147 12,515	7 141 83 90	489 246 395 397	9,751 12,520 13,625 13,001
1981 1982 1983 1984 1985 1986	5.1 5.3 6.2 6.1 6.0 6.2	13.8 14.7 14.4 15.6 14.6	8,258 8,128 6,901 7,890 9,078 8,395	5,316 7,194 5,062 7,974 9,053 9,892	13,575 15,322 11,963 15,864 18,131 18,287	5,020 6,092 3,647 1,576 5,913 4,870	6,547 12,188 9,486 7,140 7,422 7,748	3,484 4,130 3,082 4,314 3,824	31,176 37,085 29,226 27,662 35,781 34,730	43.5 41.3 40.9 57.3 50.7 52.7	16.4 12.5 5.7 16.5 14.0	21.0 32.9 32.5 25.8 20.7 22.3	9.4 14.1 11.1 12.1 11.0	1,327 1,328 1,653 1,697 890 875	1,333 1,422 788 1,683 1,123 1,204	12,053 10,988 9,558 11,953 12,387 11,241	6 3 0 1 0 4	1,263 429 337 272 972 371	13,321 11,420 9,895 12,227 13,360 11,617
Reg1 1977 1978 1979 1980 1981	6.0 6.4 6.7 5.8 3.4	5,000 to 10, 11.1 12.9 8.8 15.2 19.6	752 1,020 682 1,691 1,099	208 217 329 131 109	959 1,237 1,011 1,823 1,207	878 533 2,415 718 208	794 1,449 1,302 1,101 1,111	542 788 609 593 838	3,173 4,007 5,337 4,234 3,365	30.2 30.9 18.9 43.0 35.9	27.7 13.3 45.2 16.9 6.2	25.0 36.2 24.4 26.0 33.0	17.1 19.7 11.4 14.0 24.9	26 9 107 495 132	110 55 479 76 438	944 1,893 1,298 2,498 1,868	0 0 0	146 76 29 465 31	1,090 1,969 1,327 2,963 1,899
1982 1983 1984 1985 1986	3.2 2.6 2.6 1.9 2.2	15.9 20.6 18.9 15.1 13.5	1,214 1,807 1,971 1,498 1,535	270 297 752 452 811	1,484 2,104 2,723 1,949 2,346	47 19 0 125 219	1,712 3,833 1,239 679 1,162	314 1,150 729 208 662	3,557 7,105 4,690 2,961 4,389	41.7 29.6 58.1 65.8 53.5	1.3 0.3 0.0 4.2 5.0	48.1 54.0 26.4 22.9 26.5	8.8 16.2 15.5 7.0 15.1	257 173 92 190 66	37 90 155 174 309	2,492 5,203 2,020 1,344 2,208	0 0 0	21 21 21 38 225	2,513 5,224 2,040 1,382 2,441

APPENDIX E - SUMMARY BY POPULATION RANGES

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				Capital Fu	and Expend	litures and	Transfers	(cont'd)							(Compositio	n of Cap	ital Fun	d Expendi	tures	
	Envi	ronmental	Services								Trans	fers							Health		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	and Social Serv.	Recr.	Plan
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	*	7,	×	X	%	7,
Re9 1977 1978 1979 1980	6,781 4,821 4,046 5,199 13,480	747 811 1,163 1,854 1,747	2 144 94 316 666	7,530 5,775 5,303 7,369 15,893	0 8 10 12 17	2 0 7 0 34	6,067 5,487 6,036 9,717 13,697	125 299 1,003 2,105 6,376	26,371 26,505 27,482 38,061 74,616	251 250 268 0	16 111 91 118 207	307 558 1,188 1,042 1,035	573 919 1,547 1,160 1,243	26,945 27,424 29,029 39,220 75,859	2.9 0.8 7.2 4.0 7.9	3.7 7.6 2.1 3.0 3.4	41.4 47.9 45.7 42.5 40.5	28.6 21.8 19.3 19.4 21.3	0.0 0.0 0.1 0.0 0.1	23.0 20.7 22.0 25.5 18.4	0.5 1.1 3.6 5.5 8.5
1982 1983 1984 1985 1986	10,400 8,880 18,455 16,805 17,166	2,219 1,125 537 2,021 3,184	776 717 76 435 266	13,394 10,723 19,068 19,261 20,616	13 26 24 50 15	54 0 361 0 61	26,629 26,752 17,521 23,514 24,036	2,289 3,798 3,607 2,052 3,144	83,114 69,683 75,412 85,974 95,834	14,299 6,463 0 7,700 10,697	175 179 107 119 142	1,877 1,335 1,997 4,106 2,302	16,350 7,977 2,104 11,925 13,141	99,464 77,660 77,515 97,900 108,975	7.3 4.6 7.1 6.3 6.5	1.5 2.5 2.2 2.9 2.7	40.2 33.6 36.9 38.5 40.8	16.1 15.4 25.3 22.4 21.5	0,1 0.0 0,5 0,1 0.1	32.0 38.4 23.2 27.4 25.1	2.8 5.5 4.8 2.4 3.3
Reg 1977 1978 1979 1980 1981	3,621 3,714 10,324 5,962 1,363	ns 10,000 1,494 3,171 1,448 951 1,432	to 25,000 1,007 43 163 175 116	6,122 6,929 11,935 7,088 2,911	41 139 70 143 64	165 17 134 1,037 754	5,209 7,066 3,175 5,471 4,848	1,064 1,573 1,067 1,304 4,354	25,550 30,406 32,290 31,357 28,911	276 20 410 910 0	292 351 393 899 723	237 545 768 1,133 376	805 916 1,571 2,941 1,099	26,355 31,322 33,861 34,298 30,011	6.1 2.3 3.5 5.4 4.6	6.4 4.8 3.6 5.2 4.6	38.2 41.2 42.2 41.5 46.1	24.0 22.8 37.0 22.6 10.1	0.8 0.5 0.6 3.8 2.8	20.4 23.2 9.8 17.4 16.8	4.2 5.2 3.3 4.2 15.1
1982 1983 1984 1985 1986	5,380 2,203 1,819 4,379 2,454	1,455 2,728 1,386 2,317 1,112	421 91 509 418 597	7,256 5,022 3,714 7,114 4,163	94 90 107 142 65	4 145 609 110 23	8,455 9,787 5,243 8,211 9,954	1,247 1,773 1,325 2,442 2,313	31,226 29,153 26,606 33,392 30,213	0 0 0 125 2,100	807 862 507 541 539	1,157 437 518 480 999	1,964 1,299 1,025 1,147 3,638	33,189 30,452 27,632 34,539 33,851	4.3 5.7 6.4 2.7 2.9	4.6 2.7 6.3 3.4 4.0	36.6 33.9 46.0 40.0 38.4	23.2 17.2 14.0 21.3 13.8	0.3 0.8 2.7 0.8 0.3	27.1 33.6 19.7 24.6 32.9	4.0 6.1 5.4 7.3 7.7
Reg 1977 1978 1979 1980 1981	275 162 37 194 0	rns 5,000 32 0 0 0 125	0 10,000 0 0 49 0	307 162 86 194 125	40 3 0 0	0 0 0	769 1,470 957 520 452	371 437 2,450 1,170	2,714 4,105 5,406 5,417 3,157	0 159 0 0	0 0 0	0 0 67 156 22	0 159 67 156 22	2,715 4,264 5,473 5,573 3,179	1.0 0.2 2.0 9.1 4.2	4.0 1.3 8.9 1.4 13.9	40.2 48.0 24.6 54.7 60.2	11.3 3.9 1.6 3.6 3.9	1.5 0.1 0.0 0.0	28.3 35.8 17.7 9.6 14.3	13.7 10.6 45.3 21.6
1982 1983 1984 1985 1986	0 409 56 0 28	136 149 0 2	0 57 5 11 85	136 615 61 14 113	0 6 4 8 12	0 0 0	178 1,218 1,702 416 914	208 102 558 390 107	3,330 7,429 4,613 2,574 3,962	0 0 0	0 0 0	188 203 112 629	188 203 112 629	3,334 7,617 4,816 2,685 4,591	7.7 2.3 2.0 7.4 1.7	1.1 1.2 3.4 6.8 7.8	75.5 70.3 44.2 53.7 61.6	4.1 8.3 1.3 0.5 2.9	0.0 0.1 0.3 0.3	5 4 16.4 36.9 16.2 23.1	12. 12. 15. 2.

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX E - SUMMARY BY POPULATION RANGES

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				,	car-End Pos	sition										Per He	ousehold Di	ata		
					Reserve	es and Reserv	re Funds		Taxes Uncol	ected		 Arrears				1	Residentia	Taxes		
Year	In-Year Revenue Fund Balance	Revenue Fund Balance	In-Year Capital Fund Basance	Accum. Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Hunicipal	Charges	School	Total	Income per Household
-	\$000	\$000	sono -	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	2	\$000	S	5	\$	S	\$	\$	\$
Res 1977 1978 1979 1980 1981 1982 1983 1984	1,971 (111) 908 493 4,176 (683) 1,794	ns 25,000 4,520 4,407 5,576 6,139 12,742 12,055 14,244 14,749	(1,235) 708 2,989 (434) (3,232) 2,160 2,772 632	(1,807) (1,099) 1,325 1,011 (4,194) (2,034) 1,008 1,640	3,554 4,242 4,953 6,077 10,857 12,627 16,002 26,801	24,774 29,250 37,820 42,787 72,269 62,399 71,938 88,035	28,328 33,491 42,773 48,864 83,126 75,026 87,939 114,836	5,813 6,080 7,060 8,041 13,654 14,929 14,296 15,772	1,605 1,424 1,614 1,831 2,923 3,270 3,486 3,377	642 733 784 1,507 2,778 3,382 3,228 3,203	8,060 8,237 9,458 11,378 19,354 21,581 21,010 22,352	8.1 7.4 7.2 7.2 7.2 8.8 8.2 6.7 6.3	42,424 41,068 43,215 41,978 49,907 64,921 71,878 64,845	640 657 692 729 866 948 998	304 290 268 328 554 579 442 451	340 357 370 373 421 465 493 524	43 47 55 50 57 67 72 80 87	355 383 410 456 508 602 656 787	738 788 834 880 986 1,135 1,221 1,328	H/A H/A H/A H/A H/A H/A H/A
1985 1986	1,004	14,740 15,847	5,667 1,281	7,308 8,362	30,035 36,544	114,757 148,209	144,792 184,753	16,535	2,733	2,669	21,937	5.5	73,016	1,111	490	597	90	864	1,551	H/A
1977 1978 1979 1980 1981	923 923 (609) 1,319 729 390	3,388 4,497 5,370 2,970	(3,660) (3,660) (364) 662 1,159 1,166	(6,012) (6,325) (5,098) (4,190) (4,253)	9,783 11,066 11,733 12,390 12,765	10,093 14,187 20,901 23,713 15,728	19,876 25,253 32,634 36,103 28,492	8,841 9,445 9,763 10,816 10,539	2,400 2,663 2,450 2,983 3,228	1,709 1,817 2,214 2,102 2,358	12,949 13,925 14,426 15,900 16,125	10.5 10.1 9.7 10.0 10.5	37,275 36,338 36,030 35,806 33,216	520 555 604 661 700	184 213 233 234 231	259 276 309 334 371	39 40 38 41 42	312 341 361 373	561 629 687 736 785	H/A H/A H/A H/A N/A
1982 1983 1984 1985 1986	265 1,645 487 (1,069) 1,070	3,135 4,127 4,612 3,543 4,436	3,8% (1,227) 30 1,243 879	(448) (1,934) (1,904) (662) 443	14,646 21,743 17,378 17,959 17,599	17,618 12,991 20,928 24,958 29,656	32,294 34,734 38,306 42,916 47,255	11,576 11,272 11,040 9,908 9,554	3,992 3,481 3,026 2,869 2,266	3,265 3,085 2,588 2,391 1,981	18,833 17,838 16,654 15,168 13,801	10.8 10.9 9.4 7.9 7.1	35,076 33,664 32,249 34,657 35,544	769 770 825 880 923	247 253 229 283 269	409 424 454 482 506	45 58 65 72 81	425 461 498 536 570	879 944 1,017 1,090 1,157	H/A H/A H/A H/A
Reg 1977 1978 1979 1980 1981	103 (328) (338) (333) (232) (102)	ns 5,000 t 122 (206) 226 (6) 270	(1,339) (186	(1,985) (1,928) (2,064) (3,403) (15)	793 946 982 1,240 1,635	557 533 533 361 462	1,350 1,479 1,515 1,602 2,097	900 957 1,014 1,143 1,082	338 387 338 424 287	156 260 206 303 340	1,394 1,604 1,558 1,870 1,708	10.3 10.5 9.3 9.8 11.8	5,226 5,374 7,419 7,973 2,200	496 532 534 668 586	211 270 263 191	205 230 254 284 264	5 5 7 6	191 210 226 244 226	400 445 485 535 497	H/A H/A H/A H/A
1982 1983 1984 1985 1986	304 (487) (62) 44 74	574 502 449 437 511	223 (512) (125) 276 (202)	208 (304) (429) (153) (355)	1,698 3,614 4,159 4,564 4,728	499 914 983 1,265 1,848	2,197 4,528 5,142 5,830 6,575	1,045 1,364 1,506 1,466 1,552	422 517 466 485 562	411 627 685 724 775	1,878 2,508 2,657 2,675 2,889	11.5 9.1 9.2 9.0 8.8	2,070 2,149 1,838 1,822 1,876	640 819 831 841 861	201 359 222 123 188	288 321 341 349 387	6 13 16 19 21	254 285 307 326 386	549 619 664 694 795	N/A N/A N/A N/A H/A

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		Pop	oulation	1		Househo	olds		Hecta	eres	Tax	able Ass	essment			Municipal P	roperty Taxa				Compositi Total	
Year	# of	Total	Age (20.65	tion 66+	Total	Per Cent Perm- anent	Pop. to Whid.	Total	Pop. per Hect.	Equal 12ed	Resid.	Growth	Equal.	Residential	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Hunicipal Taxation	Property Ta	
Tear			- X	7	- X		anent X		000	nect.	\$000	7	- %	5	\$000	\$000	\$000	\$000	\$000	\$000	- %	- Х
		V		000			İ	i	i	ii			İ	i		l	1				_	
1977 1978 1979 1980 1981	1 1	- Towns less 4,096 4,051 3,989 3,918 3,856	40.4 39.3 38.8 37.7 37.1	54.4 55.0 55.7 56.4 57.0	5.1 5.6 5.5 5.9 5.9	1,312 1,320 1,355 1,381 1,380	95.9 96.0 96.0 96.0 100.0	3.1 3.1 2.9 2.8 2.8	19 19 19 19 19	0.22 0.22 0.21 0.21 0.21	H/A H/A H/A 46,429 63,787	40.0 40.2 40.8 58.3 56.3	N/A 0.5 2.6 -29.6 4.3	H/A H/A H/A 33,620 46,222	283 297 326 371 406	194 209 222 178 202	0 0 0 0	0	11 11 13 14 27	488 517 560 562 635	54.0 52.3 51.4 52.7 52.3	46.0 47.7 48.6 47.3 47.7
1982 1983 1984 1985 1986	1	3,833 3,778 N/A N/A 3,722	34.2 35.0 N/A N/A 32.6	59.5 58.3 N/A N/A 60.0	6.3 6.7 N/A N/A 7.5	1,375 1,382 1,373 1,377 1,375	96.1 96.1 96.3 96.2 96.1	2.8 2.7 N/A N/A 2.7	19 19 19 19 19	0.21 0.20 N/A N/A 0.20	56,843 57,566 50,824 50,226 54,726	57.7 63.9 69.7 72.3 76.8	-1.8 -8.8 -8.3 -3.2 14.6	41,340 41,654 37,016 36,475 39,800	452 504 514 534 607	224 220 203 203 216	0 0 0	0	23 25 27 28 29	699 749 744 764 852	52.1 52.2 51.2 51.4 53.5	47.9 47.8 48.8 48.6 46.5
	8	- Townships 125,283 127,295 104,068 106,319 108,098	10,000 38.3 37.6 36.3 35.4 34.6	54.0 54.7 55.1 56.0 56.7	7.7 7.6 8.5 8.6 8.7	41,519 42,723 36,807 37,461 38,042	92.8 92.7 91.7 92.0 85.3	3.0 3.0 2.8 2.8 2.8	377 377 330 330 330 330	0.33 0.34 0.32 0.32 0.33	N/A H/A N/A 2,926,617 3,242,455	85.6 85.6 85.5 85.4 85.7	N/A 3.8 -10.1 3.3 1.4	N/A N/A N/A 78,124 85,234	12,398 13,660 12,381 13,744 15,892	2,324 2,512 2,440 2,831 3,223	509 606 657 779 835	170 260 314 336 424	953 1,089 1,111 1,273 1,395	16,354 18,126 16,903 18,964 21,768	44.1 43.8 43.6 44.3 44.1	56.2 56.4 55.7
1982 1983 1984 1985 1986	9 9	108,314 120,377 N/A N/A 163,926	32.2 33.0 N/A N/A 31.2	58.4 58.2 N/A N/A 60.4	9.4 8.8 N/A N/A 8.4	38,478 43,337 44,590 45,904 58,158	92.4 91.2 91.9 92.2 93.5	2.8 2.8 N/A N/A 2.8	330 390 390 390 492	0.33 0.31 N/A N/A 0.33	3,539,919 4,228,716 4,563,419 4,771,229 6,400,880	85.6 86.7 87.2 87.2 88.1	2.3 11.1 3.6 4.2 22.6	91,999 97,577 102,342 103,939 110,060	17,671 21,597 24,140 26,250 35,563	3,663 4,198 4,495 4,860 6,023	820 914 1,014 1,053 1,212	420 464 493 544 708	1,757 1,961 2,382 2,589 3,607	24,331 29,134 32,524 35,297 47,111	43.6 43.4 43.8 42.9 42.3	56.6 56.2 57.1
Re 1977 1978 1979 1980	12 14 14	- Townships 96,768 98,662 118,637 119,292 118,967	5,000 38.1 37.7 37.2 36.1 35.7	53.1 53.7 54.9 55.4 55.8	8.8 8.6 8.0 8.4 8.4	32,093 33,050 41,470 39,931 40,282	90.8 91.3 93.2 93.3 78.3	3.0 3.0 2.9 3.0 3.0	452 452 499 500 500	0.21 0.22 0.24 0.24 0.24	N/A H/A N/A 3,053,188 3,346,058	85.0 85.2 86.1 85.2 85.2	17.8 2.7 1.9	N/A N/A N/A 76,462 83,066	7,716 8,708 11,915 13,413 15,275	1,552 1,799 2,314 2,698 3,036	53 55 62 80 76	10 10 11 12 12	699 815 1,016 1,086 1,261	10,028 11,388 15,316 17,289 19,660	42.8 43.5 43.8 43.1 43.5	56.5 56.2 56.9
1982 1983 1984 1985 1986	13 13 13	118,064 109,683 N/A N/A 86,700	33.5 34.1 N/A N/A 31.9	57.4 56.9 N/A N/A 58.0	9.1 9.0 N/A N/A 10.0	40,590 36,675 37,055 37,944 29,426	93.6 95.7 95.8 96.0 95.7	2.9 3.0 N/A N/A 2 9	500 440 440 440 356	0.24 0.25 N/A N/A 0.24	3,577,277 3,561,876 3,599,573 3,669,916 2,987,921	85.3 84.4 84.3 85.0 81.8	1.9 -7.9 2.5 2.3 -16.7	88,132 97,120 97,141 96,719 101,540	17,828 17,377 18,858 20,181 17,232	3,441 3,589 4,071 4,106 4,367	86 93 96 107 197	14 15 15 17 103	1,448 1,547 1,714 1,803 1,303	22,817 22,621 24,754 26,214 23,203	44.4 43.7 43.2 42.4 44.5	56.3 56.8 57.6

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX E - SUMMARY BY POPULATION RANGES

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						Revenue Fu	nd Revenues							Composit	ion of Rev	enue Fun	d Reven	ues
		O	entario Grants		Payments	in Lieu o	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Tota: Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	7,	7,	×,	χ
Re	gions - Tawns	less than 5,000												-				
1977 1978 1979 1980 1981	235 252 236	229 242 247 352 254	79 67 76 72 87	308 309 323 424 341	4 3 2 2	4 7 6 15	7 8 10 8 18	0 0 0 0	0 0 0	157 157 134 151 160	157 157 134 151 160	270 257 87 61 186	969 965 805 879 971	23.4 24.3 31.3 26.8 27.4	31.8 32.0 40.1 48.2 35.1	0.8 0.8 1.2 0.9	16.2 16.3 16.6 17.1 16.5	27.9 26.6 10.7 6.9 19.2
1982 1983 1984 1985 1986	344 379 395	271 340 307 322 341	109 110 98 100 105	380 450 406 422 446	3 3 4 3	13 13 13 14 15	16 16 17 17 17	0 0 0 0	0 0 0	183 189 190 193 210	183 189 190 193 210	56 72 48 26 136	969 1,071 1,039 1,052 1,232	34.5 32.2 36.4 37.5 34.3	39.2 42.0 39.0 40.1 36.2	1.6 1.5 1.6 1.6	18.9 17.6 18.3 18.4 17.1	5.8 6.7 4.6 2.4 11.0
		ips 10,000 +													1			
1977 1978 1979 1980 1981	10,296	2,354 2,333 1,358 1,547 1,698	3,083 3,714 2,596 2,918 3,181	5,436 6,047 3,954 4,466 4,879	90 99 86 117 202	124 124 126 151 256	214 223 212 268 458	14 15 0 0	0 0 0	2,255 2,566 2,011 2,233 2,551	2,269 2,580 2,011 2,233 2,551	1,760 2,472 1,761 2,206 2,684	19,206 21,619 17,402 19,816 22,697	49.6 47.6 54.4 53.7 53.4	28.3 28.0 22.7 22.5 21.5	1.1 1.0 1.2 1.4 2.0	11.8 11.9 11.6 11.3 11.2	9.2 11.4 10.1 11.1 11.8
1982 1983 1984 1985 1986		1,886 2,420 2,663 2,746 3,852	3,915 5,089 5,159 5,756 6,767	5,801 7,509 7,822 8,503 10,618	163 252 268 271 313	143 239 305 334 439	306 491 573 605 751	0 0 0 0 0 3	0 0 0 0	2,853 3,856 4,246 4,666 6,822	2,853 3,856 4,246 4,666 6,825	2,753 3,239 4,067 4,165 6,215	25,178 31,073 34,308 36,776 49,778	53.5 51.4 51.3 51.2 51.0	23.0 24.2 22.8 23.1 21.3	1.2 1.6 1.7 1.6 1.5	11.3 12.4 12.4 12.7 13.7	10.9 10.4 11.9 11.3 12.5
		ips 5,000 to 10							·									· ——
1977 1978 1979 1980 1981	6,294 7,139 9,148 10,110 11,643	1,974 2,057 3,032 2,851 2,983	3,214 3,354 3,785 4,027 4,477	5,187 5,412 6,817 6,878 7,460	118 128 142 150 163	61 70 90 120 183	180 198 232 270 345	0 15 15 0	0 0 0	1,797 2,167 2,953 3,486 3,808	1,797 2,167 2,968 3,501 3,808	926 1,038 1,554 2,328 2,642	14,384 15,953 20,719 23,086 25,898	43.8 44.7 44.2 43.8 45.0	36.1 33.9 32.9 29.8 28.8	1.2 1.2 1.1 1.2 1.3	12.5 13.6 14.3 15.2 14.7	6.4 6.5 7.5 10.1
1982 1983 1984 1985 1986	13,553 12,694 13,556 14,285 12,827	3,172 2,983 3,254 3,311 2,452	5,497 5,053 4,893 5,390 4,623	8,668 8,036 8,147 8,701 7,075	176 121 172 179 184	204 152 235 404 247	380 272 407 583 431	0 3 6 1 0	0 0 0	4,297 4,639 5,078 5,281 4,270	4,297 4,641 5,084 5,282 4,270	3,049 2,753 3,038 3,339 2,008	29,947 28,396 30,232 32,191 26,612	45.3 44.7 44.8 44.4 48.2	28.9 28.3 26.9 27.0 26.6	1.3 1.0 1.3 1.8 1.6	14.3 16.3 16.8 16.4 16.0	10.2 9.7 10.1 10.4 7.5

						ß	levenue fur	d Expendit	ures by Funct	ion								
		Protec	tion to Pe	ersons and	Property	1	ransportat	ion Servic	es	E	nvironment	Services			Health an	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Res	ions - Towns	less than	5,000												0	3	0.1	11
1977 1978 1979 1980 1981	113 114	55 50 51 60 106	0 0	5 5 6 4	60 55 56 66 110	161 177 172 153 229	0 0 0	18 21 21 19 27	179 198 193 173 256	54 99 13 52 24	0 11 0 0	20 26 27 30 30	73 136 40 82 54	8 6 7 15 12	0 0	0 7 4	0 0	12 14 20 13
1982 1983 1984 1985 1986	195 170 193 211 255	72 68 79 118 77	0 0 0	3 4 2 1 2	74 71 81 118 79	231 345 294 385 331	0 0 0	51 35 31 39 39	281 380 324 424 371	17 23 12 41 31	0 0 0	29 31 32 35 36	46 54 43 75 67	13 14 17 14 13	0 0 0 0	2 3 3 3 3	0 0 0 0	14 17 20 17 16
Rei 1977 1978 1979 1980 1981	4,243 3,355	hips 10,000 1,283 1,481 1,372 1,539 1,737	0 0 0 0 (7) 0	421 468 398 415 486	1,705 1,949 1,770 1,947 2,224	7,098 8,075 6,746 7,621 8,103	100 15 0 0	236 278 273 376 307	7,434 8,368 7,019 7,997 8,410	352 413 220 366 393	286 304 520 449 826	656 698 546 598 693	1,295 1,415 1,286 1,413 1,913	48 39 38 49 41	3 13 13 2 4	32 31 37 35 9	8 13 0 0	91 96 89 86 55
1982 1983 1984 1985 1986	5,803 6,272 6,728	1,956 2,257 2,870 3,337 4,024	0 0 0	542 698 755 903 1,266	2,497 2,955 3,625 4,240 5,290	9,453 11,815 12,582 13,649 17,853	0 0 0 0	386 502 493 775 943	9,839 12,317 13,075 14,424 18,813	439 489 827 563 1,132	434 507 557 539 715	801 1,040 1,228 1,423 2,319	1,674 2,035 2,612 2,524 4,162	125 194 109 124 84	7 2 3 13	3 1 4 4 30	1 7 13 18 63	134 208 128 148 189
Re: 1977 1978 1979 1980	2,398 2,800 3,598 4,248	763 900 1,164 1,275 1,701	to 10,000 161 198 218 235 289	260 289 410 463 523	1,184 1,387 1,792 1,973 2,514	6,837 7,815 9,084 9,734 11,228	5 5 20 23 34	150 193 241 280 321	6,991 8,012 9,345 10,037 11,583	59 46 147 204 197	36 32 48 57 75	377 431 636 685 756	471 509 831 945 1,028	103 115 132 128 160	10 13 19 86	11 13 14 18 98	6 6 11 9	124 144 170 174 354
1982 1983 1984 1985 1986	5,498 5,756 5,981	1,822 1,605 1,765 1,863 1,841	299 331 330 369 387	586 473 491 551 515	2,707 2,409 2,586 2,783 2,743	11,710 11,113 11,840 12,644 10,826	12 11 10 6 2	349 331 364 408 322	12,071 11,455 12,214 13,058 11,150	304 303 323 319 224	85 70 90 98 186	803 814 953 1,065 1,000	1,192 1,187 1,366 1,482 1,410	178 164 176 171 229	14 11 17 34 8	33 10 7 8 0	10 8 11 15 1	235 193 212 229 238

APPENDIX E - SUMMARY BY POPULATION RANGES

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		nue fund E		by functio	n (cont'd)	Compos 1	tion of	Revenue	Fund E	×pend+tur	es by F	unction		Revenue F	und Expendit.	ures by Ob	ject			penditu	Revenue
Year		tural Serv		Planning and Develop.	Total Expenditures	Ceneral	Protec.	Troop	Enute	Health and Social Serv.	Recr.	Plan.	Salaries and Wages	Materials and Supplies	External Transfers	Debt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext. Frenf.
rear	\$000	\$000	\$000	\$000	\$000	7	7	17 2715.	-X	- X	*		\$000	\$000	\$000	\$000	\$000	\$000	x -	χ.	- x
Reg 1977 1978 1979 1980 1981	255 319 245 290 319	uns less ti 18 20 23 23 23	273 339 269 313 346	236 183 22 11 22	946 1,038 715 906 950	12.0 11 0 17.0 26.7	6.3 5.3 7.8 7.3	19.0 19.1 27.0 19.1 27.0	7.7 13.1 5.6 9.0 5.7	1.2 1.2 1.9 2.2	28.9 32.6 37.6 34.5 36.4	24.9 17.7 3.1 1.2 2.3	273 304 304 320 338	248 294 293 309 357	(5) (2) (2) (3)	58 58 59 59 59	372 385 61 215 208	946 1,038 715 906 950	28.9 29.3 42.5 35.3 35.6	26.2 28.3 40.9 34.1 37.6	-0.5 -0.2 -0.3 -0.3
1982 1983 1984 1985 1986	345 366 323 363 379	31 33 29 32 31	376 399 352 394 409	0 0 0	987 1,091 1,014 1,241 1,197	19.8 15.6 19.1 17.0 21.3	7.5 6.5 8.0 9.5 6.6	28.5 34.8 32.0 34.2 31.0	4.6 4.9 4.3 6.1 5.6	1.5 1.6 2.0 1.4 1.3	38.1 36.5 34.7 31.8 34.2	0.0 0.0 0.0 0.0	392 475 488 609 628	436 372 358 354 402	(10) (8) (8) (27) (13)	57 58 57 56 57	112 195 119 257 123	987 1,091 1,014 1,241 1,197	39.7 43.6 48.2 48.3 52.5	44.1 34.1 35.3 28.5 33.6	-1.0 -0.8 -0.8 -2.1 -1.1
Res 1977 1978 1979 1980 1981	3,567 3,647 2,695 2,964 3,515	537 538 517 610 693	,000 + 4,104 4,185 3,213 3,574 4,208	838 1,007 770 1,019 1,204	18,996 21,264 17,502 20,194 22,035	18.6 20.0 19.2 20.6 18.3	9.0 9.2 10.1 9.6 10.1	39.1 39.4 40.1 39.6 38.2	6 8 6.7 7.3 7.0 8.7	0.5 0.5 0.5 0.4 0.2	21.6 19.7 18.4 17.7 19.1	4.4 4.7 4.4 5.0 5.5	6,162 6,741 6,195 6,779 7,579	7,752 8,442 7,234 8,278 9,471	246 210 163 198 222	909 1,087 851 886 1,050	3,926 4,783 3,059 4,053 3,714	18,996 21,264 17,502 20,194 22,035	32.4 31.7 35.4 33.6 34.4	40.8 39.7 41.3 41.0 43.0	1.3 1.0 0.9 1.0
1982 1983 1984 1985 1986	4,151 4,582 5,067 5,418 7,270	776 935 1,067 1,377 1,670	4,927 5,517 6,134 6,795 8,941	1,495 1,923 2,080 2,130 3,122	24,967 30,759 33,927 36,989 50,224	17.6 18.9 18.5 18.2 19.3	10.0 9.6 10.7 11.5 10.5	39.4 40.0 38.5 39.0 37.5	6.7 6.6 7.7 6.8 8.3	0.5 0.7 0.4 0.4 0.4	19.7 17.9 18.1 18.4 17.8	6.0 6.3 6.1 5.8 6.2	8,971 10,530 11,649 12,813 16,553	10,189 12,610 13,924 15,175 20,590	281 187 240 269 409	1,178 1,597 1,631 1,721 2,619	4,348 5,835 6,482 7,011 10,054	24,967 30,759 33,927 36,989 50,224	35.9 34.2 34.3 34.6 33.0	40.8 41.0 41.0 41.0 41.0	1.1 0.6 0.7 0.7 0.8
Reg 1977 1978 1979 1980 1981	1,721 1,807 2,817 3,212 3,404	mships 5,0 252 233 342 395 392	1,973 2,041 3,159 3,607 3,796	1,047 1,320 1,724 2,146 2,531	14,189 16,215 20,619 23,131 26,612	16.9 17.3 17.4 18.4 18.1	8.3 8.6 8.7 8.5 9.4	49.3 49.4 45.3 43.4 43.5	3.3 3.1 4.0 4.1 3.9	0.9 0.9 0.8 0.8 1.3	13.9 12.6 15.3 15.6 14.3	7.4 8.1 8.4 9.3 9.5	4,806 5,057 6,536 7,327 8,388	6,383 7,232 9,032 9,887 11,044	76 71 31 90 120	1,099 1,401 1,786 2,012 2,457	1,825 2,452 3,233 3,814 4,603	14,189 16,213 20,619 23,131 26,612	33.9 31.2 31.7 31.7 31.7	45.0 44.6 43.8 42.7 41.5	0.5 0.4 0.2 0.4 0.5
1982 1983 1984 1985 1986	3,809 3,929 4,317 4,609 3,343	514 510 740 602 248	4,323 4,439 5,057 5,211 3,591	2,878 3,010 3,240 3,535 2,673	29,129 28,193 30,431 32,279 26,106	19.6 19.5 18.9 18.5 16.5	9.3 8.5 8.5 8.6 10.5	41.4 40.6 40.1 40.5 42.7	4.1 4.2 4.5 4.6 5.4	0.8 0.7 0.7 0.7 0.9	14.8 15.7 16.6 16.1 13.8	9.9 10.7 10.6 11.0 10.2	9,929 9,306 10,003 10,775 8,560	12,374 11,306 11,546 12,963 10,886	133 (45) 156 56 162	2,797 2,927 2,994 3,217 2,295	3,895 4,700 5,732 5,268 4,203	29,129 28,193 30,431 32,279 26,106	34.1 33.0 32.9 33.4 32.8	42.5 40.1 37.9 40.2 41.7	0.5 -0.2 0.5 0.2 0.6

	Composition Fund Expend	of Revenue			Capital	Fund Revenu	ues			Ca	Composition				apital Fund E				
	by Object (Trans	fers from Ow	n Funds							1 1				Tre	nsportatio	on Service	\$
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Govit.	Protection	Roads	Transit	Other	Total
-	*	*	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	*	%	×	\$000	\$000	\$000	\$000	\$000	\$000
Res 1977 1978 1979 1980 1981	ions - Towns 6.1 5.5 8.3 6.5 6.1	less than 5 39.3 37.1 8.6 23.8 21.9	250 291 39 95 108	99 26 1 12 9	348 317 41 107 116	0 0 0 0	259 84 22 67 53	3 0 0 80 41	610 401 62 254 210	57.1 79.0 65.1 42.0 55.3	0.0 0.0 0.0 0.0	42.4 21.0 34.9 26.5 25.0	0.4 0.0 0.0 31.5 19.7	4 0 4 39 7	5 1 0 0 129	101 142 41 76 116	0 0	0 0 0 0	101 142 41 76 116
1982 1983 1984 1985 1986	5.8 5.3 5.6 4.5 4.7	11.3 17.9 11.7 20.7 10.3	48 132 86 199 116	71 123 73 31 107	120 255 160 230 223	0 0 0 0 115	170 140 18 135 174	11 17 30 9	301 412 208 374 522	39.7 61.8 76.8 61.5 42.7	0.0 0.0 0.0 0.0 22.0	56.6 34.0 8.8 36.0 33.4	3.7 4.2 14.4 2.5 1.9	2 2 3 28 0	74 15 9 8 116	23 238 138 224 304	0 0 0 0	0 7 0 3 0	23 245 138 226 304
Re: 1977 1978 1979 1980 1981	4.8	20.7 22.5 17.5 20.1 16.9	2,298 2,950 1,923 2,751 2,663	1,522 1,957 1,596 1,293 1,002	3,820 4,907 3,520 4,044 3,665	2,895 344 457 1,708 1,041	2,583 2,595 2,257 2,519 2,947	953 1,559 754 1,114 948	10,252 9,405 6,988 9,384 8,600	37.3 52.2 50.4 43.1 42.6	28.2 3.7 6.5 18.2 12.1	25.2 27.6 32.3 26.8 34.3	9.3 16.6 10.8 11.9	227 304 180 214 48	226 471 287 213 316	3,313 3,593 3,542 3,869 4,247	0 0 0 0	109 63 95 68 20	3,423 3,659 3,637 3,937 4,267
1982 1983 1984 1985 1986	4.7 5.2 4.8 4.7 5.2	17.4 19.0 19.1 19.0 20.0	3,234 3,567 4,251 3,931 6,119	1,048 1,813 2,543 3,645 4,245	4,281 5,380 6,795 7,576 10,364	1,193 867 960 434 4,163	4,008 2,861 2,796 3,185 6,235	1,643 639 615 960 1,574	11,126 9,747 11,166 12,155 22,336	38.5 55.2 60.8 62.3 46.4	10.7 8.9 8.6 3.6 18.6	36.0 29.4 25.0 26.2 27.9	14.8 6.6 5.5 7.9 7.0	211 485 429 1,019 741	316 755 724 688 1,085	3,533 5,302 5,157 5,440 8,626	0 0 0	25 74 48 280 311	3,558 5,376 5,206 5,720 8,930
Re- 1977 1978 1979 1980	7.7 8.6	ships 5,000 t 12.9 15.1 15.7 16.5 17.3	0 10,000 1,504 1,919 2,403 2,806 3,282	399 259 737 925 745	1,903 2,174 3,140 3,731 4,027	2,160 1,772 2,211 2,878 2,628	3,700 2,646 3,464 4,093 4,292	1,112 1,236 1,782 2,274 1,735	8,876 7,828 10,597 12,976 12,681	21.4 27.8 29.6 28.8 31.8	24.3 22.6 20.9 22.2 20.7	41.7 33.8 32.7 31.5 33.8	12.5 15.8 16.8 17.5 13.7	523 158 125 186	271 199 443 529 604	2,214 2,709 3,949 5,273 5,809	0 0 0 0	2 32 27 105 71	2,216 2,741 3,977 5,375 5,880
1982 1983 1984 1985 1986	9.6 10.4 9.8 10.0 8.8	13.4 16.7 18.8 16.3 16.1	2,725 2,797 3,555 3,519 2,788	818 833 951 1,133 634	3,543 3,630 4,506 4,652 3,422	2,880 1,835 2,251 1,926 1,323	6,857 4,197 5,625 5,610 2,886	1,704 1,703 1,576 2,217 1,312	14,984 11,365 13,958 14,404 8,943	23.6 31.9 32.3 32.3 38.3	19.2 16.1 16.1 13.4 14.8	45.8 36.9 40.3 38.9 32.3	11.4 15.0 11.3 15.4 14.7	119 310 282 643 474	378 260 568 470 315	4,594 4,333 4,468 4,896 3,609	0 0 0	53 36 60 70 65	4,64 4,36 4,52 4,96 3,67

APPENDIX E - SUMMARY BY POPULATION RANGES

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				Capital F	und Expen	ditures and	Transfers	(cont'd)								Compositi	on of Ca	pital Fu	nd Expend	litures	
	Env	ironmental	Services	3			1				Trans	fers							Health		Г
car	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	fotal	Fotal Applications	General Gov't	Protec.	Trans.	Envíc.	and Social Serv.	Recr.	Pla
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	- 1	7,	7,	%	- %	χ	×
Reg	ions · Tor											!					-				
978	88	0 11	0	36 99	6	0	279 35	192 110	623 388	0	0	0	0	623 388	0.7	0.8	16.2 36.6	5.8 25.6	1.0 0.3	9.0	30.
979	34	0	0	34	0 0	0	0	13	59 165	0	0	4	4	62 174	7.1 23.3	0.5	70.4 45.8	0.0	0.0	0.0	22.
981	7	Ö	Ö	7	0	0	26	12	297	ő	Ů.	ő	ő	297	2.3	43.3	39.2	2.3	0.0	8.8	4.
982 983	0	0	0	0	21	0	152	0	273	0	0	0	0	273	0.9	27.1	8.5	0.0	7.7	55.8	0.0
984	0	0	0	0	0	0	65	0	423 216	0	0	1 0	1 0	424 216	1.6	3.5 4.2	57.9 63.9	0.0	0.2	37.9	0.
985	21	0	0	21	0	0	87 107	0	370 528	0	0	0	0	370 528	7.7	2.2	61.2	5.6	0.0	23.4	0.1
Ren	ions · Tou	mehine 10	000 a	_	f									720	0.0	22.0	37.0	0.0	0.0	20.3	0.1
977	1,949	125	0 27	2,074	0	0	1,897	956	8,803	0	449	32	481	9,285	2.6	2.6	38.9	23.6 [0.0	21.6	10.4
979	68	111	0	178	3	0	2,570 1,431	891 844	8,823 6,562	0	344 450	195	539 520	9,362 7,081	3.4	5.3	41.4	10.6	0.0	29.1	10.
980	296 355	72 37	0	369 392	0	0	1,483	1,686	7,902 8,188	147	757 1,041	52	904	8,806	2.7	2.7	49.8	4.7	0.0	18.8	21
782	298	54	0	352	0	0	3,817	932	9,186		- 1		1,092	9,280	0.6	3.9	52.1	4.8	0.0	22.0	16.
83	539 375	164	0	703	136	0	888	671	8,954	0	718 679	199 277	918 956	9,910	2.3	8.4	38.7	3.8 7.8	1.5	41.6	10.
85	275	431 898	28 0	834 1,173	311	0	1,294	1,296	9,928	0	525 426	187 349	711 775	10,640 13,633	4.3 7.9	7.3	52.4	8.4	1.5	13.0	13.
285	367	335	0	702	4	0	4,059	1,981	17,509	ő	664	568	1,232	18,741	4.2	6.2	44.5 51.0	9.1	0.0	15.2	15.5
Reg1 771	ons low	ships 5,0	00 to 10												!		i			i	
78	64	f	0	65	2	0	1,060	1,831	6,896	180	1,560	34 50	1,594	8,490 8,125	8.0	3.9	32.1	0.2	0.1	36.5	26.5
79 i 80 i	1,79	98	12	1,264	1 4	17	1,371	2,646	8,885	200	1,669	114	1,984	10,869	1.8	5.0	44.8	1.0	0.0	16.2	29.1
81	474	13	0	487	o l	181	821	2,449	10,607	0	2,450	163 59	2,613	13,887	1.7	5.7	47.7 55.4	11.2	0.2	16.1	19.
158	1,929	1	0	1,930	25	0	2,338	2,371 [11,807	0	1.873	47	1.919	13,727	1.0			ì			23.
34	1,419	16 124	7	1,017	10	0	1,162	2,506	9,635	205	1,288	239	1,732	11,366	3.2	3.2	39.4 45.3	16.3	0.2	19.8	20.
35	335 132	558 102	128 153	1,020	12	0	1,055	3,910	12,070	0	1,291	111 127	1,858	15,633 13,487	2.0	3.9	32.9	11.2	0.0	9.3	40.4
<u> </u>			133	387	12	0	711	1,971	7,545	0	836	51	886	8,431	6.3	4 2	48.7	5.1	0.0	9.4	32.4

APPENDIX E - SUMMARY BY POPULATION RANGES

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				١	fear-End Po	sition										Per #	ousehold D	ata		
	In-Year	Accum,	In-Year	Accum.	Reserv	es and Reserv	ve Funds		lexes Uncol	lected		Arrears					Residentia	l Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Fund Balance	Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Hunicipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	\$000	\$	- \$	S	- s	S	S	S
Re 1977 1978 1979 1980	23 (73) 90 (27) 22	74 47 69	14 0 80 (87)	(14) 0 0 80 (7)	215 280 276 390 383	14 15 12 16 22	230 295 288 407 405	31 36 42 56 63	12 15 9 21 29	10 12 8 13 19	53 62 59 90 111	5.9 6.3 5.3 8.3 9.0	498 481 462 440 423	721 786 527 656 688	475 294 43 120 215	207 213 229 263 289	0 0 0 0 8	184 200 222 239 277	391 413 451 502 574	H/A H/A H/A H/A
1982 1983 1984 1985 1986	(19) (20) 26 (188) 35	50 30 56 (133) (98)	28 (12) (8) 4 (6)	21 9 1 6	335 256 215 242 30	27 30 32 34 39	362 286 247 276 68	68 73 72 70 83	31 29 19 20 20	26 38 16 19 23	125 141 108 109 126	9.2 9.7 7.3 7.2 7.9	405 384 363 340 424	718 790 738 901 870	198 306 157 268 384	324 358 366 378 431	4 4 4 4 4	306 338 362 367 387	634 700 732 749 821	N/A H/A H/A H/A N/A
Re 1977 1978 1979 1980 1981	gions - To 210 355 (100) (378) 662	780 1,143 916 538 1,200	,000 + 967 44 (93) 579 (681)	(949) (906) (1,396) (1,327) (2,008)	3,716 6,526 4,657 4,454 5,376	3,186 2,460 1,610 2,123 2,554	6,902 8,986 6,267 6,577 7,930	2,401 2,679 2,600 2,845 3,232	565 656 573 862 937	554 567 525 709 904	3,520 3,903 3,698 4,415 5,074	9.7 9.6 9.8 10.5 10.4	8,985 8,710 7,017 8,194 8,284	458 498 476 539 579	212 207 178 211 215	250 268 256 268 307	23 27 33 38 41	346 378 366 379 435	619 673 655 685 782	H/A H/A H/A H/A
1982 1983 1984 1985 1986	211 314 381 (214) (446)	1,409 1,766 2,148 1,934 1,623	1,022 (163) 527 (1,478) 3,596	(986) (1,243) (716) (2,194) 148	6,389 9,202 10,958 12,037 18,396	2,636 3,089 3,912 5,151 8,492	9,025 12,291 14,871 17,188 26,887	3,849 4,236 4,137 4,057 5,914	1,088 1,322 1,146 1,147 1,546	1,170 1,444 1,347 1,349 1,579	6,107 7,002 6,630 6,553 9,039	11.0 10.5 9.0 8.1 8.1	8,710 9,215 8,874 7,956 13,471	649 710 761 806 864	239 207 223 280 301	341 378 411 436 473	47 46 52 58 61	490 537 581 631 712	878 960 1,044 1,124 1,245	N/A N/A H/A N/A H/A
Re 1977 1978	195 (260)	nships 5,0 1,135 865	386 (297)	(1,928)	1,999	729	2,728	2,008	S59 598	402	2,970	12.7	8,068	442 491	215 198	197 218	15	265	477 538	N/A N/A
1979 1980 1981	100 (44) (714)	1,091 1,047 335	(272) (911) (343)	(2,100) (3,010) (3,353)	4,260 4,280 4,913	1,480 1,434 1,688	5,740 5,714 6,601	3,094 3,511 4,186	833 960 1,696	637 742 874	4,564 5,213 6,156	12.6 12.4 13.0	11,599 13,097 14,047	497 579 661	214 282 263	235 261 293	16 19 22	322 371 410	573 651 725	H/A H/A H/A
1982 1983 1984 1985 1986	818 204 (198) (88) 506	1,157 1,344 1,149 1,061 1,594	1,257 (1) (1,675) 917 512	(2,096) (1,982) (3,658) (2,741) (976)	5,262 6,393 8,370 8,267 5,164	1,610 2,072 2,286 3,737 2,706	6,872 8,465 10,656 12,004 7,871	4,615 3,868 3,817 3,742 2,613	1,476 1,269 1,168 1,177 791	1,148 1,234 1,199 1,051 850	7,239 6,371 6,184 5,970 4,254	13.3 11.7 10.2 9.3 7.9	15,063 13,690 13,959 13,721 9,339	718 769 821 851 887	291 263 372 318 256	339 356 376 398 423	25 29 32 32 33	452 490 526 578 540	816 876 936 1,007 996	N/A N/A N/A N/A

SUMMARY OF DATABLE MUNICIPAL STATISTICS:

Population

0-19 20-65

Townships 2,500 to 5,000 9.314 1 33.0 J

> 30.8 56.2

28.0 58.0 14.0

N/A N/A N/A

N/A N/A N/A

Townships less than 2,500 33.0 | 53.8 | 13.2

29.8 57.1

59.7 19.1

54.7

Total

9.447 32.6 55.3 12.1

9.474 32.0 55.6 12.3

9,573 28.1 58.2 13.6

4.762

3 978 31.6

4,052 30.6 55.6 13.8

3,989 29.0 56.4 14.6

3,977 27.7 57.3 15.0

3,927

3.945

3.998

443,577

447,755

450,961

458.353

458.635

458.895

471,028

N/A

N/A

N/A

R/A

N/A

N/A

N/A

Year Mun

Regions

1978

1979

1980

1981

1982

1984

1985

1986

1978

1980

1981

1982

1983

1984

1985 2 N/A

1986

1980 2 455.511

1981

19821

1983

1984

1985

1986

Counties 19771

Regions

Age Distribution

66+

13.2

13.7

55.1 | 11.9

Households

9.148 36.4

9,444

9.559

9,649 37.1 N/A

8,158 24.7

7.816

7,921 18.8 0.5

8.015 19.4 0.5

8,130 19.2 0.5

8,193 99.9 0.5

Per Pop.

Cent to

anent

38.2

36.6 1.0

36.8

36.7

37.2 N/A

1.0

0.5

APPENDIX E - SUMMARY BY POPULATION RANGES Page : 1 of 7 Composition of Municipal Property Taxation Hectares Taxable Assessment Sewer Property Taxation Surcharge Commercial Other Total Equal. Industrial Direct on Direct Pop. Special Hunicipal per Resid. per Residential and Water Water and farm Billings Billings Charges Taxation Municipal School Total Hect. Equal rzed Portion Growth Hhid. Business \$000 \$000 \$900 \$000 \$000 5 0.09 89.7 1,801 306 42.0 58.0 344 144 40.4 59.6 100 0.09 N/A 89.7 N/A 1 800 0 64 40.7 0,10 N/A 90.2 N/A 2,080 368 4 59.3 100 643,271 89.0 68.983 18 100 57.4 100 664.315 89.9 0.2 70.672 2.825 34 110 43.5 56.5 90.1 52 130 764.909 80.994 3.880 43.9 56.1 100 820.281 90.4 0.6 60 4.404 44.7 55.3 100 N/A 855.071 90.0 1.4 88,618 3,886 634 68 4,783 44.6 55.4 100 N/A 913.993 90.3 94,013 81 5,001 56.2 666 43.8 81 0.06 866,837 94.6 -22.2 0 115 3.760 42.4 57.6 121 N/A 92.7 97 N/A N/A 0 0 39.3 | 60.7 N/A 92.7 1.9 N/A 1 086 104 Ď 18 1,207 38.7 61.3 k/A 92.9 1.6 H/A 1.190 108 0 20 1.317 38.4 61.6 400.796 93.1 49.298 1,334 121 0 0 23 38.3 61.7 405,973 94.3 49,551 1,605 118 0 0 27 41.5 58.5

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						Revenue fur	d Revenues							Composit	ion of Rev	enue Fun	d Reven	ues
			Ontario Grants		Payments	in Lieu of	Taxes		User F	ees	-							
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	7,	X	7,	*
1977 1978 1979 1980 1981	1,305 1,301 1,559 1,839	nips 2,500 to 5, 158 161 161 177 195	515 634 584 542 686	673 795 745 719 881	5 5 6 6	2 1 2 5 6	7 7 8 10	0 0 0 0	0 0 0 0	244 341 322 330 454	244 341 322 330 454	157 148 223 270 360	2,385 2,592 2,857 3,168 3,763	54.7 50.2 54.6 58.0 54.5	28.2 30.7 26.1 22.7 23.4	0.3 0.3 0.3 0.3 0.4	10.2 13.2 11.3 10.4 12.1	6.6 5.7 7.8 8.5 9.6
1982 1983 1984 1985 1986	2,749 3,043 3,222	209 220 315 342 289	775 820 786 845 701	984 1,040 1,101 1,187 990	13 16 19 22 15	4 5 1 2	17 20 24 24 17	0 0 0 0	0 0 0 0	629 738 803 878 644	629 738 803 878 644	356 405 396 434 356	4,385 4,952 5,368 5,746 4,578	\$4.7 55.5 56.7 56.1 56.2	22.4 21.0 20.5 20.7 21.6	0.4 0.4 0.4 0.4 0.4	14.4 14.9 15.0 15.3 14.1	8.1 8.2 7.4 7.6 7.8
Re 1977 1978 1979 1980 1981	787 850 945 1,058	hips less than 2 73 77 81 87 94	2,500 298 272 300 278 345	371 349 381 365 439	5 5 5 6 5 4	1 3 2 4 3	6 8 8 9 7	0 0 0 0	0 0 0 0	31 64 86 104 127	31 64 86 104 127	94 192 90 115 170	1,288 1,464 1,509 1,651 1,921	61.1 58.1 62.6 64.1 61.3	28.8 23.8 25.2 22.1 22.8	0.5 0.6 0.5 0.5 0.4	2.4 4.4 5.7 6.3 6.6	7.3 13.1 5.9 7.0 8.9
1982 1983 1984 1985 1986	1,346 1,415 1,365	124 126 213 226 235	338 371 385 474 521	462 497 598 700 756	5 5 5 7	1 15 7 12 15	6 20 12 17 22	0 0 0 0	0 0 0 0	153 171 151 151 230	153 171 151 151 230	213 217 204 198 205	2,117 2,251 2,380 2,431 2,705	60.6 59.8 59.4 56.2 55.2	21.8 22.1 25.1 28.8 27.9	0.3 0.9 0.5 0.7 0.8	7.2 7.6 6.4 6.2 8.5	10.0 9.6 8.6 8.1 7.6
1977 1978 1979 1980 1981 1982 1983 1984 1985	111,868 117,568 128,040 144,922 160,552 175,038	es 100,000 ÷ 19,393 21,237 25,317 27,122 29,149 32,752 33,406 33,313 39,982	25,537 28,065 29,606 35,452 44,012 56,261 65,205 66,351 67,491	44,931 49,301 54,923 62,574 73,161 89,013 98,611 104,664 107,473	4,226 4,374 4,433 5,011 5,378 5,647 6,000 6,334 6,531	3,279 2,925 3,028 3,416 3,519 3,798 4,164 4,509 4,665	7,505 7,300 7,461 8,427 8,897 9,445 10,164 10,842	8,591 8,892 9,784 10,136 10,884 15,177 16,238 17,518 18,739	2,393 2,603 2,942 3,227 3,599 4,045 4,398 4,769 2,195	7,838 8,857 11,352 13,138 14,534 17,390 16,970 20,527 25,066	18,822 20,332 24,078 26,501 29,017 36,612 37,605 42,813 46,000	8,580 10,032 14,548 12,479 16,122 16,017 16,528 18,164 23,797	185,943 198,833 218,577 238,021 272,118 311,639 337,946 363,812 388,695 419,517	57.1 56.3 53.8 53.8 53.3 51.5 51.5 51.5	24.2 24.8 25.1 26.3 26.9 28.6 29.2 28.8 27.6	3.7 3.4 3.5 3.3 3.0 3.0 2.9 2.8	10.1 10.2 11.0 11.1 10.7 11.7 11.8 11.8 11.8	4.6 5.0 6.7 5.2 5.9 5.1 4.9 5.0 6.1

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APPENDIX E - SUMMARY BY POPULATION RANGES

							Revenue Fur	nd Expendi	tures by Funct	tion								
		Prote	ction to Pe	ersons and	Property	1	ransportal	ion Servi	es		Environment	Services			Kea, th an	nd Social Serv	/1ces	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
1977 1978 1979 1980 1981	502 518	150 150 153 160 152 190	to 5,000 0 0 0 0	44 47 52 65 77	194 200 212 217 268	921 1,498 1,254 1,390 1,904	0 0 0	30 33 41 43 47	951 1,530 1,296 1,433 1,951	0 0 0 9 (0)	0 0 17 18 19	137 160 167 193 316	137 160 183 220 336	14 16 18 14 13	1 0 1 0	7 7 8 7 0	0 0 0	22 24 27 21 13
1982 1983 1984 1985 1986	879 791 948 1,034 607	270 300 357 321 380	0 0 0 0	98 107 116 120 116	368 407 473 441 497	2,073 2,444 2,402 2,675 2,182	0 0 0 0	51 50 43 33 35	2,124 2,493 2,445 2,707 2,217	32 76 40 69 11	25 26 78 63 0	309 361 378 421 466	366 463 496 552 476	13 14 21 14 15	0 0 0 0	0 0 0	0 0 0 0	13 14 21 14 15
1977 1978 1979 1980 1981		114 83 88 112 98	than 2,500 0 0 0 0	38 35 36 43 55	152 118 124 155 153	602 559 688 730 884	0 0 0	12 13 10 11 12	614 571 699 741 896	0 0 0 4	0 0	111 106 96 103 133	111 106 96 108 133	2 4 4 5	0 0 0	0 0 0	0 0	2 2 4 4 5
1982 1983 1984 1985 1986	470 502 474 503 569	108 117 183 142 178	0 0 0 0	52 62 62 62 72	161 179 246 205 250	830 957 845 1,104 1,178	0 0 0 0	12 19 16 24 23	842 976 861 1,128 1,201	0 0 0	0 0 0 0	149 175 199 224 230	149 175 199 224 230	5 5 5 11	0 0 0 0	0 0 0 0	0 0 0	5 5 5 11
1977 1978 1979 1980 1981	nties · Citic 17,115 17,870 20,243 23,006 26,456	14,182 15,447 17,587 18,702 21,602	22,130 23,454 25,505 28,199 32,089	2,547 3,110 3,074 3,733 4,311	38,860 42,011 46,166 50,634 58,001	21,119 23,965 24,378 26,821 28,753	13, 196 14, 365 15, 921 17, 352 18, 090	3,948 4,831 4,473 5,132 5,181	38,263 43,160 44,771 49,305 52,025	20,371 21,359 22,932 26,216 26,956	13,118 12,727 13,831 10,319 16,153	6,637 7,464 8,257 9,011 10,839	40,126 41,551 45,020 45,546 53,948	5,639 5,969 6,296 6,785 7,745	11,650 13,521 14,812 19,160 26,267	6,658 7,122 7,721 8,565 9,312	2,964 2,816 3,444 3,617 4,183	26,911 29,428 32,273 38,126 47,508
1982 1983 1984 1985 1986	31,172 37,473 35,890 39,343 39,985	23,958 25,129 27,002 28,000 30,133	35,657 36,885 39,217 41,239 45,190	4,401 4,332 5,361 5,325 6,452	64,016 66,346 71,580 74,564 81,775	31,751 27,897 34,759 38,248 39,317	23,826 25,093 27,324 29,280 32,073	5,452 5,485 5,147 5,484 7,845	61,029 58,475 67,230 73,012 79,236	28,201 33,903 37,035 37,528 41,215	18,823 19,403 19,661 21,194 31,709	10,865 9,333 11,497 12,303 14,196	57,889 62,638 68,193 71,026 87,120	8,726 9,459 10,043 10,696 11,829	35,136 44,768 46,574 47,201 49,483	10,515 11,311 11,536 11,958 13,487	4,941 5,079 4,182 4,449 5,162	59,318 70,617 72,335 74,304 79,962

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				by Function	n (cont'd)	Composi	tion of I	Revenue	Fund &	kpendi tur	es by F	unction		Revenue F	und Expendit	ures by 0b	ject			ition of	Revenue
		creation a tural Serv		Planning						Heal th and			Salaries	Materials			Transfers		by Obje	ect Mater.	
Year	Parks & Recr.	Library	Total	Develop.	Total Expenditures	General Govit	Protec.	Trans.	Envir.	Social Serv.	Recr.	Plan.	and Wages	and Supplies	External Transfers	Debt Charges	to Own Funds	Total Expenditures	and Wages	and Supp.	Ext. Tranf.
	\$000	\$000	\$000	\$000	\$000	×	×	×	×	%	*	1, 1,	\$000	\$600	\$000	\$000	\$000	\$000	7,	×	×
			00 to 5,00															l			
1977	383 417	45 35	427 452	24 30	2,214	20.8	8.8	43.0 52.8	6.2	1.0	19.3	1.1	980 1,128	1,019	(181)	54	342	2,214	38.9	46.0	-8.2
1979	396	39	435	48	2,719	19.1	7.8	47.6	6.7	1.0	16.0	1.8	1,142	1,363	(154)	75	294	2,719	42.0	50.1	-5.7
1980	438	59	497	35	3,034	20.1	7.1	47.2	7.3	0.7	16.4	1.2	1,258	1,555	(132)	60	292	3,034	41.5	51.3	4.3
1981	480	38	518	93	3,887	18.2	6.9	50.2	8.6	0.3	13.3	2.4	1,447	2,033	(194)	71	530	3,887	37.2	52.3	-5.0
1982	517	45	562	159	4,471	19.7	8.2	47.5	8.2	0.3	12.6	3.5	1,607	2,414	(194)	70	575	4,471	35.9	54.0	-4.3
1983	513 609	77 61	590 670	158 124	4,917 5,176	16.1	8.3	50.7	9.4	0.3	12.0	3.2	1,659	2,686	(198)	55	716	4,917	33.7	54.6	-4.0
1985	626	78	703	124	5,176	18.3	7.9	48.5	9.6	0.4	12.9	2.4	1,789	2,749 3,199	(297)	41	893	5,176 5,581	34.6	53.1 57.3	5.7
1986	510	100	610	119	4,741	17.0	10.5	46.8	10.0	0.3	12.9	2.5	1,616	2,655	(250)	32	688	4,741	34.1	56.0	-5.3
Reg	ions - Tou	enships Les	s than 2.50			1	·			·									i:		
1977	148	24	172	32	1,351	19.8	11.3	45.4	8.2	0.2	12.7	2.4	589	817	(300)	10	235	1,351	43.6	60.4	1 -22.2
1978	209 189	26 26	23S 215	136	1,492	21.7	7.9	38.3 47.0	7.1	0.1	15.7	9.1	692	1,054	(371)	10	106	1,492	46.4	70.6	-24.8
1980	230	45	275	61	1,487	19.4	9.2	47.0	6.5	0.3	14.5	2.4	756 802	1,092	(470)	10	98	1,487	50.9	73.4	-31.6
1981	264	31	295	54	1,960	21.7	7.8	45.7	6.8	5.0	15.0	2.7	918	1,147	(316)	10	201	1,960	46.8	58.5	.16.1
19821	299	27	326	54	2,006	23.4	8.0	42.0	7.4	0.3	16.2	2.7	1,008	1,089	(383)	11	282	2,006	50.2	54.3	-19.1
1983	347	29	375	64	2,275	22.1	7.9	42.9	7.7	0.2	16.5	2.8	1,144	1,185	(294)	10	230	2,275	50.3	52.1	-12.9
1984	332	33	365	68	2,218	21.4	11.1	38.8	9.0	0.2	16.5	3.1	1,166	1,191	(309)	11	159	2,218	52.6	53.7	-13.9
1985	328 375	45 98	373 473	78 1 65	2,517	20.0	8.1	44.8	8.9	0.2	14.8	3.1	1,249	1,398	(387)	11	246	2,517	49.6	55.5	-15.4
			_		2,000	20.3	0.7	46.7	0.2	0.4	10.9	2.3	1,323	1,304	(360)	10	199	2,800	40 3	33.9	-111.7
19771	nties - Ci 11.851	ties 100,0	20,352	4,185	185.814	9.2	20.9	20.6	21.6	14.5	1 11.0	2.3	101.158	37.700	10.454.1	22.427	1 42 440	405 844		20.7	
1978	12,194	8,844	21,038	3,273	198.331	9.0	21.2	21.8	21.0	14.8	10.6	1.7	107,332	42,955	12,154	22,183	12,619	185,814 198,331	54.4	20.3	6.5
1979	13,744	9,779	23,523	4,081	216,077	9.4	21.4	20.7	20.8	14.9	10.9	1.9	112,755	47,454	15,667	25,132	15,069	216,077	52.2	22.0	7.3
1980	20,428	11,104	31,532	4,087	242,236	9.5	20.9	20.4	18.8	15.7	13.0	1.7	132,029	52,986	17,734	25,425	14,061	242,236	54.5	21.9	7.3
	18,327	11,801	30,128	4,387	272,452	9.7	21.3	19.1	19.8	17.4	11.1	1.6	145,957	61,676	23,590	26,637	14,592	272,452	53.6	22.6	8.7
1982	21,188	13,371	34,560	6,160	314,145	9.9	20.4	19.4	18.4	18.9	11.0	2.0	163,744	75,377	31,138	28,280	15,606	314,145	52.1	24.0	9.9
1983	20,359	14,463	34,822	6,922	337,294	11.1	19.7	17.3	18.6	20.9	10.3	2.1	175,375	76,556	38,588	33,286	13,488	337,294	52.0	22.7	11.4
1985	23,019	15,547	38,566 41,304	7,872	361,666 382,522	9.9	19.8	18.6	18.9	20.0 19.4	10.7	2.2	185,566 196,010	83,425 90,174	40,236	38,146	14,293	361,666 382,522	51.3	23.1	11.1
1986	28,846	16,648	45,494	9,673	423,245	9.4	19.3	18.7	20.6	18.9	10.7	2.3	209,550	99,784	39,934	40.696	33.281	423,245	49.5	23.6	1 9.4
_																					1

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	Composition Fund Expend by Object (Ione	sfers from O		l Fund Reven	ues			c	Compositi apital Fund				Capital Fund		es and Tra		
Year	Debt Charges	Transfers to Own Funds	Revenue	Reserves & Reserve	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Bottowing	Grants	Other	General Gov't.	Protection	-	<u>'</u>	Other	Total
	- 3	- 4												i	1	Roads	Transit		
_			\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	X.	7.	X	\$000	\$000	2000	\$000	\$000	\$000
Reg		ships 2,500 t							_										
1978	2.4	15.5	307 246	15	322 286	59	345 22	18 26	745	43.2 85.7	8.0	46.3	2.5	9	76	212	0	0	212
1979	2.7	10.8	256	109	365	0	207	130	702	52.0	0.0	29.4	7.9	20	21	164 234	0	3 7	167 241
1980	2.0	9.6	254	0	254	40	245	78	617	41.2	6.5	39.7	12.6	7	25	311	0	6	320
1981	1.8	13.6	474	63	536	20	32	23	611	87.7	3.3	5.2	3.8	14	33	352	Ů.	9	362
1982	1.6	12.9	459	80	539	0	42	87	667	80.7	0.0	6.3	13.0	24	132	349	0		358
1984	0.8	14.6	471 627	157	678 689	0	243 369	22 10	892	70.4	0.0	27.2	2.4	31	126	585	0	3	589
1985	0.7	11.3	400	63	464	0	121	2	1,068 \$86	64.5 79.1	0.0 0.0	34.5	1.0	65 41	99	759	0	0	759
1986	0.7	14.5	371	120	491	0	104	40	635	77.3	0.0	16.4	6.3	99	118	317 146	0	0	317 146
Reg	ions · Towns	hips less th	2 500														_		140
1977	0.8	17,4	164	3	167	0	104	64	335 (49.7	0.0	31.1	19.2	2	70.1				
1978	0.7	7.1	61	79	140	0 j	327	30	497	28.2	0.0	65.8	6.0	2 4	38	106	0	0	106
1980	0.7	6.6	85 89	43 45	129 134	0	559	248	935	13.8	0.0	59.7	26.5	53	70	116	0	1	66 116
1981	0.5	10.3	149	60	209	0	72 55	39 24	244 288	54.7 72.6	0.0	29.3	16.0	15	62	42	0	0	42
1982							i	24	200	12.0	0.0	19.1	8.3	3	24	205	0	0	205
1983	0.5	14.1	179 177	44 58	223	0	50	20	293	76.0	0.0	17.1	7.0	4	4	191	0	0	191
1984	0.5	7.2	90	153	235	0	81 58	31	348 305	67.7	0.0	23.3	9.0	51	9	255	0		255
1985	0.4	9.8	192	48	240	0 1	99	15	354	79.8	0.0	19.0 27.8	1.1	10	91	93	0	0	93
1986	0.4	7.1	59	50	109	0	16	0	125	87.3	0.0	12.7	0.0	10	1 26	214	0	0	214
Coun	ties - Citie	es 100.000 +								i						40	Ų	0	48
1977	11.9	6.8	6,424	4,728	11,153 (21,980	9,858	3,451	46,441 [24.0 [47.3	21.2	7						
1978	12.0	5.8	5,274	6,127	11,401	19,210	10,248	7,669	48,528	23.5	39.6	21.1	7.4	148	1,966	15,956	915	450	17,321
1980	11.6	7.0	6,088	7,767 9,813	13,855	9,795	13,036	5,659	42,345	32.7	23.1	30.8	13.4	141	861	13,841	2,331 3,420	253 2,564	16,813
1981	9.8	5.4	7,399	5,695	16,033	17,410	15,935	7,457	54,022 39,189	29.7	32.2	29.5	8.6	1,003	2,289	17,174	1,418	103	19,825
1982	9.0				1	-,		, I		33,4	16.4	31.1	19.0	870	1,969	16,314	289	388	16,992
983	9.9	5.0	6,378	9,305	18,145	28,814	12,703	4,858	58,175	31.2	38.6	21.8	8.4	924	2,750	17,713	2,549	223	20 (05
984	10.5	4.0	5,642	4,582	10.224	14,892	10,050	2,517	53,388 39,305	22.5	54.0 37.9	18.8	4.7	774	2,721	11,131	1,109	574	20,485
985	10.0	4.6	5,782	6,488	12,269	22,601	9,510	5,468	49.848	24.6	45.3	27.4	8.7	258 929	634	13,712	1,359	743	15,814
986	9.6	7.9	10,566	11,738	22,304	17,124	12,113	3,852	55,393	40.3	30.9	21.9	7.0	1.287	769 1,510	12,454	1,633	2,324	16,411
'							1-									11,342	5,346	2,310	18,998

APPENDIX E - SUMMARY BY POPULATION RANGES

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Page :

Capital Fund Expenditures and Transfers (cont'd) Composition of Capital Fund Expenditures Environmental Services Transfers Health Total Unconsol. and Public Solid Social Reche-Own Local Own Total General Social Year Sewers Water Waste Total Heal th Services ation Planning Expenditures Boards Indiv. Funds Total Applications Gov1t Envir Serv. Recr. Plan Protec. Trans. × \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$600 Regions - Townships 2,500 to 5,000 1977 474 n 9.9 27.4 0.2 0.0 61.3 0 1978 0 n Ω 0 136 0 345 0 13 13 358 5.7 6.0 48.3 0.6 0.0 39.4 0.0 1979 0 84 84 0 489 0 864 n D 0 864 1.1 4.7 27.9 9.7 0.0 56.6 0.0 1980 0 D Ö 173 0 532 0 0 5 5 4.7 60.2 1.3 0.0 32.5 0.0 1981 Ó 107 Ð 20 20 0 0 0 60 555 2.6 6.4 70.2 0.0 0.0 20.7 0.0 1982 118 2 638 0 638 3.8 20.7 0.0 18.5 0.3 56.1 0.5 1983 15 0 0 15 n 0 117 0 878 0 0 0 0 878 3.5 14.4 67.1 0.0 13.4 0.0 1984 34 34 ž 1.059 B 0.2 0 99 0 6.1 9.4 3.2 0.0 9.3 1985 0 18.7 1 O Ð 110 588 Ð 588 6.9 20.0 53.9 0.2 0.0 0.4 1986 52 52 n 245 641 Ω n Ó 641 15.4 22.7 0.0 38.3 0.2 8.1 Regions - Townships less than 2,500 1977 0 0 362 509 0 0.5 7.4 20.8 0.3 0.0 0.0 1978 0 57 57 n 0 14 0 145 Ð 0 0 0 145 2.6 3.5 45.6 38.8 0.0 9.4 0.0 0 2 0 609 0 851 Ô 851 6.2 8.2 13.6 0.3 0.2 71.6 1980 0 ò 2 0 D 91 Ð 213 0 0 0 0 7.1 29.1 42.8 0.0 19.8 0.1 1981 15 15 0 0 Ð 31 0 8.6 73.4 0.4 11.1 0.0 1982 0 п 0 79 0 282 0 282 67.7 1.4 0.0 28.0 1983 0 Đ 0 33 0 348 0 0 0 348 2.7 0.0 9.5 0.0 G 14.7 73.1 0.0 1984 0 77 36 Đ 307 0 0 0 Ó 307 25.0 0.0 0.0 Ð 3.3 29.5 30.5 1985 53 74 353 Ġ 2.9 20.9 0.1 60.8 14.9 D.1 1986 n Ω Π n 51 Ω 0 0.0 20.8 38.4 0.0 0.0 40.8 0.0 Counties - Cities 100.000 + 1977 7,934 3,416 836 12,185 40 50 2,177 4,092 38,055 813 38,868 0.4 5.2 45.5 32.0 10.8 0 ō 2,058 0.2 35.7 10.5 1978 14,350 2.995 126 23 74 5.144 6,898 48 882 2,058 50,940 4.8 34.4 0.2 14.1 15.622 31 140 3,628 11.952 56.194 0 0 2.951 2.951 59,146 0.3 1.5 35.3 34.9 0.3 6.5 21.3 3.726 19,617 1980 16.172 24 57 4,500 5.761 51.812 Θ 807 807 52.619 1.9 37.6 8.7 11.1 2,801 19,483 36.1 0.2 1981 14,103 2.357 572 17,032 51 58 4,776 8,721 50,468 0 3,139 3,139 53,607 3.9 33.7 33.7 0.2 9.5 17.3 1982 7.824 3,914 12.137 23 1,613 7.009 45.335 0 3,420 3.420 48.755 2.0 45.2 26.8 0.9 3.6 15.5 399 394 6.1 1983 8,970 77 5,272 5.669 38.885 0 2.065 2.065 40.950 2.0 33.0 29.5 13.6 2,094 412 11,476 82 0.4 14.6 0 Ô 1984 8,608 5.165 519 14.292 181 6,225 1,930 39 411 2,700 2.700 42,111 0.7 1.6 40.1 36.3 0.7 4.9 1985 10,796 3,085 342 96 666 7,878 2,360 43,333 0 1,845 1,845 45,178 2.1 1.8 37.9 32.8 1.8 18.2 5.4 1986 14,370 4,063 19.703 284 987 4.090 5.131 51.990 0 1.014 1.020 53.010 2.5 2.9 36.5 37.9 7.9 9.9 6

				ONTARIO MUH SUMMARY BY										Page :	7 of 7
ar-End Pos	sition										Per Ho	ousehold Da	ite		
	es and Reserv	e Funds		Taxes Unco.	lected						1	Residential	Taxes		
Reserves	Reserve Funds	Total	Current	Previous Year	Prior Years	Total	Arrears As % of Levy	Long Term Debt Outstand.	Pevenue Fund Expend.	Capital Fund Expend	Municipat	Charges	School	Total	Income per Househot
\$000	\$000	\$000	5000	\$000	\$000	\$000	7.	\$000	5	5	\$	S	S	\$	S
335 355 378 424 470 537 578 672 810 538	90 189 147 231 220 295 390 581 750 737	425 544 525 655 689 831 968 1,253 1,560 1,275	447 436 507 524 647 641 686 788 719 547	162 165 163 195 231 223 261 276 297 200	180 165 184 247 336 303 334 401 315 281	789 766 854 966 1,214 1,167 1,281 1,465 1,332 1,027	15.4 13.3 13.6 13.9 15.2 13.0 12.9 13.5 11.5	394 334 311 318 298 256 224 206 188 153	245 317 294 325 413 473 514 536 574 581	86 38 93 57 55 68 92 110 60 79	200 224 203 222 246 278 314 337 353 297	1 10 2 4 7 8 9 9	274 304 288 299 328 361 391 422 453 408	475 539 493 524 581 647 714 769 816 706	N/A H/A H/A H/A H/A H/A H/A H/A
341 287 267 303 315	22 25 32 78 110	363 312 299 380 425	278 309 318 337 334	114 122 129 112 108	175 125 123 109 123	567 555 570 558 565	19.9 17.4 16.3 14.2 13.1	69 64 58 52 46	173 188 185 208 239	65 18 106 26 34	108 118 129 144 145	0 0 0 0 0	172 194 216 239 212	280 312 345 384 357 407	N/A N/A N/A N/A N/A
421 342 386 506	173 216 358 393	594 559 744 898	324 336 334 325	118 145 120 109	178 232 221 180	619 713 675 614	11.7 12.8 11.3 9.4	31 23 14 4	276 267 299 330	42 37 42 15	169 176 177 187	0 0 0	273 298 329 364	443 475 506 551	N/A N/A N/A N/A
7,799	13,787 15,890	21,586 24,666	6,356	1,660 2,345	1,727	9,743	5.7	153,162 159,399	1,153	236 296	315 326	40	264	619	N/A

-	1			Accum.	Keservi	es ond Reserv	e rainos		anc. o.cor			Arrears								1ncome
Tea	In Year Revenue Fund Balance	Accum. Revenue Fund Balance	In-Year Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current	Previous Year	Prior Years	Total	As 2 of Levy	Long Term Debt Outstand.	Fund Expend.	Capital Fund Expend	Municipat	Charges	School	Total	per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7.	\$000	\$	- \$	5	S	\$	\$	\$
-			500 A- E 00						_											
1197	egions - To	wnsn1ps ∠,: I 255	(34)) (1)	335	90	425	447	162	180	789	15.4	394	245	86	200	10	274 304	475 539	N/A N/A
197		(52)	(24)	(24)	355	189	544	436	165	165	766	13.3	354 311	317 294	38	224	2	288	493	H/A
197		87	(162)	(186)	378	147	525 655	507 524	163 195	184	854 966	13.6	318	325	57	222	4	299	524	N/A
198		221	80	(106)	424 470	231	689	647	231	336	1,214	15.2	298	413	55	246	7	328	581	H/A
198	(124)	97	57	(49)	470	220	007	047	1.51	330	1,614									
198	(85)	12	29	(20)	537	295	831	641	223	303	1,167	13.0	256	473	68	278	8 0	361	647 714	N/A H/A
198		46	14	(6)	578	390	849	686	261	334	1,281	12.9	224	514 536	92	314 337	9	422	769	H/A
198		239	9	3	672	581 750	1,253	788 719	276 297	401 315	1,465	13.5	206 188	574	60	353	10	453	816	H/A
198		403	(2)	1 (6)	810 538	737	1,275	547	200	281	1,027	11.4	153	581	79	297	1	408	706	H/A
198	(163)	144	(1)	(0)	330	151	1,015	341			.,							_		
R	egions - To	wnships le	ss than 2,	500												100	1 0	1 172	1 280	l N/A
197			(174)			22	363	278	114	175 125	567 555	19.9	69	173	65	108	0	194	312	H/A
197		25	352	(128)	287 267	25 32	312 299	318	129	123	570	16.3	58	185	106	129	0	216	345	N/A
198			32	(12)	303	78	380	337	112	109	558	14.2	52	208	26	144	0	239	384	N/A
198			9	(3)	315	110	425	334	108	123	565	13.1	46	239	34	145	0	212	357	H/A
	1	į														450		2/0	407	11.74
198		79	12	9	408	160 173	568 594	357 324	107	158	622	12.9	39	245 276	34	159	0	248 273	443	N/A N/A
198		55 217	(1)	8 6	421 342	218	559	336	145	232	713	12.8	23	267	37	176	0	298	475	N/A
198		131	1	7	386	358	744	334	120	221	675	11.3	14	299	42	177	0	329	506	N/A
198		36	(7)	Ö	506	393	898	325	109	180	614	9.4	4	330	15	187	0	364	551	N/A
-		Í								l		l	l	l		l	l		l	·
197	ounties - C	ities 100,0 7.148	000 ÷ 7,573 }	9,530	7,799	13,787	21,586	6,356	1,660	1,727	9,743	5.7	153,162	1,153	236	315	40	1 264	619	I N/A
1978		7,650	(2,412)	7,118	8,775	15,890	24,666	6,414	2,345	1,720	10,479	5.7	159,399	1,201	296	326	40	277	643	N/A
1979		10,150	(16,801)	(9,683)	6,992	20,996	27,988	7,847	1,831	1,922	11,600	5.9	149,917	1,266	329	335	43	295	673	h/A
1980	(4,214)	5,929	1,403	(8,280)	7,330	21,952	29,282	10,234	2,303	1,925	14,462	6.7	152,919	1,376	294	353	43	308	705	R/A
1981	(334)	5,596	(14,418)	(22,698)	6,480	25,130	31,610	12,829	3,884	3,359	20,072	8.3	141,964	1,506	279	387	51	323	761	H/A
1982	(2,506)	3,064	9,421	(13,301)	6,771	23,971	30.742	15,705	5,039	4,299	25,044	9.3	157,331	1,726	249	422	56	363	841	H/A
1983	653	3,743	12,438	(915)	8,148	26,214	34,362	14,196	6,030	4,966	25,192	8.5	172,103	1,838	212	456	63	406	926	N/A
1984	2,146	5,913	(2,805)	(3,771)	8,593	32,865	41,458	13,467	4,535	4,315	22,317	7.0	164,039	1,962	214	485	67	440	992	N/A
1985		12,067	4,670	900	11,262	32,601	43,864	10,308	3,067	2,868	16,244	4.8	162,759	2,066	234	513	73	467	1,053	H/A
1986	(3,728)	8,348	2,383	3,282	13,603	45,430	59,032	8,771	2,151	2,037	12,960	3.5	153,321	2,267	278	543	74	512	1,129	H/A
	.11		1										-			·		l	I	

Year-End Position

APPENDIX E - SUMMARY BY POPULATION RANGES

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Municipal Property Taxation Composition of Population Households Hectares Taxable Assessment Total Age Distribution Sewer Property Taxation Per Pop. Commercial Surcharge Other Total Cent to Pop. Equal. Industrial Direct on Direct Municipal # of Perm-Bhld Resid. Residential Water Water Special per per and Billings Billings Charges Texation Municipal Year Mun Total 0-19 20-65 664 Total anent Ratio Total Hect. Equalized Portion Growth Hhld. and Farm Business \$000 \$000 \$000 \$000 \$000 % % \$000 % X Cities 50,000 to 100,000 1977 312.537 32.5 | 57.9 9.7 112.254 1 100.0 | 2.8 23 13.46 N/A 63.0 N/A N/A 32.775 22.794 8,395 1,843 3 240 69.047 61.2 38.8 9.9 116,372 100.0 2.7 23 13,53 N/A 63.7 3.0 35.633 24.019 9.194 74 006 60.1 39.9 1978 314.027 31.7 58.4 N/A 119.073 160.0 23 13.50 26.432 10.050 3.192 81,223 59.8 40.2 1979 313 492 30.0 58.9 10.3 2.6 N/A 63.9 N/A 39.291 10.939 2,667 3.373 89.507 50 5 40.5 1980 312,795 29.1 60.1 10.7 120,419 100.0 2.6 23 5,997,428 63.6 2.1 49,805 43,204 29,324 2.973 81.059 58.2 41.8 1981 268.907 28.3 60.4 11.3 101.962 100.0 2.6 12.27 5.285.880 64.2 16.7 51.842 39, 197 25.761 41.4 103.103 2.6 12.23 5.654.401 1.7 54.842 43.750 28.584 11.765 3,306 90.442 58.6 1982 268,002 26.3 61.8 11.9 100.0 64.3 16.096 3.873 4.463 118,254 58.0 42.0 1983 323,028 27.7 60.6 11.6 124 412 100.0 2.6 12.96 7,222,969 63.9 23.1 58 057 55,999 37,820 4.589 126.434 58.0 42.0 1984 H/A N/A N/A H/A 125.749 100.0 N/A R/A 7,436,759 63.8 59,140 59,652 40,221 4.660 1985 N/A 126.825 100.0 N/A 25 N/A 7,874,818 63.3 2.3 62.092 62.263 43,282 18 749 7,263 136.477 57.4 42.0 N/A N/A N/A 22 12,49 -16.9 5,655 6,519 56.5 43 5 1986 276,675 25.3 62.1 108.065 100.0 2.6 7.226.926 64.3 66.876 55,181 36.341 Counties Cities Less than 50,000 19771 11 298.351 | 33.7 | 55.4 106.371 99.8 | 2.8 26 11.31 H/A 58.8 N/A N/A 28,646 9.757 69.830 63.9 36 1 10.9 75.809 63.5 36.5 300 592 55.9 11.2 109.847 99.8 2.7 26 11.39 58.8 3.5 30.787 26.522 10,964 3,600 1978 11 32.9 R/A N/A 4,006 82.639 37.5 113.290 99.8 2.7 26 11.46 59.0 3.3 33.619 28.701 11,960 62.5 1979 11 302,513 32.1 56.5 11.4 N/A N/A 31,680 4.385 4.271 89,661 61.4 38.6 1980 11 305.349 31.3 57.0 11.8 99.8 2.6 26 5,550,846 58.6 3.2 47 979 36,434 1981 12 355.806 30.2 57.9 11.9 137,506 99.9 2.6 29 12.10 7,197,071 59.0 21.9 52,340 49,255 16.963 4.949 118,403 61.0 39.0 39.2 46.670 18,675 5,796 60.8 1982 28.0 59.4 12.6 139.639 99.8 10.56 7,724,155 58.8 55.315 5,179 30 58.7 57,224 42.474 17.857 6.711 61.1 38.9 1983 | 11 311.795 29.0 58.3 12.7 120,112 99.8 2.6 10.27 6,873,305 15.6 49.824 5,463 1984 11 121,211 99.8 N/A 32 N/A 6 999 597 59.5 1.1 57.747 54.584 19.340 7.630 132 381 60.7 39.3 N/A N/A N/A N/A 8 660 5,797 144.688 60.5 39.5 1985 | 11 122,808 90 R N/A N/A 7,393,637 59.2 2.0 60.205 59,182 N/A N/A N/A N/A 6.813 182.936 50 0 40.1 145.233 99.8 2.5 35 10,52 9,408,681 59.0 21.8 64.783 75,208 64.416 10.086 1986 12 368,643 26.5 60.2 13.2 Towns 10.000 + Counties 869 988 18.931 62.5 1 37.5 99.4 2.8 А 0.50 55.7 N/A M / A 7,320 2.569 1977 80.654 33.9 53.7 12.4 29.252 M/A 975 1.025 20.358 61.8 38.2 12.8 30.738 99.5 2.7 8 9.77 N/A 56.6 3.9 7.978 82,215 33.0 54.3 N/A 38.4 9.87 8.753 8.086 3 097 1 896 61.6 83.674 32.7 54.5 12.8 31,581 99.5 2.6 8 R/A 57.4 2.6 N/A 1980 94.491 31.6 55.3 13.1 36,016 99.1 2.6 10 9.23 1,868,140 58.3 13.4 51,870 9.976 3.840 1,129 38.0 1.407 1.491 31,268 61.9 38.1 10 9.34 1,961,881 12,769 11,204 1981 8 95,846 31.1 55.4 36.572 98.7 2.6 58.9 1.8 53.644 38.4 2,146,872 12.465 4.826 1,670 34,884 61.6 1982 95.342 29.0 56.8 14.2 36,948 98.7 2.6 10 9.30 58.7 2.9 58.105 14 340 1983 98.506 56.3 37,759 98.6 2.6 9.27 2,305,792 59.0 1.8 61 066 13, 171 5.489 1.784 1.823 37,890 61.1 38.9 8 29.7 14.1 38.107 98.6 N/A 2.352.447 59.8 0.7 61.733 16,692 13,897 40.561 39.8 1984 8 N/A N/A k/A N/A H/A 2.547 44.191 60.3 39.7 2.412.517 59.0 62.896 18.252 15,475 1.880 1985 N/A N/A 38.357 98.6 N/A N/A R/A N/A 2,612 48,367 59.4 40.6 1986 100.672 27.7 57.6 14.7 39,046 98.4 2.6 9.47 58.8 67,594 19.991 6.489

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]						Revenue Fun	nd Revenues							Composit	ion of Rev	enue Fund	d Reveni	162
		0	ntario Grants		Payments	in Lieu of	Taxes		User F	ees							User	Other
Year	Property	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	P1L's	Fees	Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	*	7.	, X	*
1977 1978	69,047 74,006	14,491 15,579	17,450 20,157	31,941 35,736	2,638	1,941	4,579 4,713	3,311 3,628	3,654	9,466	16,431 18,347 18,679	5,264 6,728 6,413	127,263 139,531 147,971	54.3 53.0 54.9	25.1 25.6 24.7	3.6 3.4 3.5	12.9 13.1 12.6	4.1 4.8 4.3
1979 1980 1981	81,223 89,507 81,059	16,343 18,617 18,044	20,206 22,478 25,023	36,549 41,095 43,067	2,761 3,330 2,821	2,346 2,281 2,759	5,107 5,611 5,580	4,576 4,999 4,919	2,778 3,002 4,537	11,324 11,476 11,129	19,477 20,585	7,163 8,083	162,853 158,374	55.0 51.2	25.2 27.2	3.4	12.0	4.4 5.1
1982 1983 1984 1985 1986	90,442 118,254 126,434 136,477 119,378	20,537 25,768 27,731 28,548 25,783	30,909 38,415 39,897 41,959 39,753	51,446 64,183 67,628 70,506 65,536	3,134 3,990 4,162 4,295 3,791	2,965 3,393 3,489 3,677 3,535	6,099 7,383 7,651 7,973 7,326	5,769 6,994 7,539 7,902 7,630	5,205 6,461 7,086 7,866 6,903	12,041 15,221 16,480 18,990 21,762	23,014 28,676 31,105 34,757 36,295	9,099 12,844 13,361 14,366 11,799	180,101 231,341 246,179 264,079 240,333	50.2 51.1 51.4 51.7 49.7	28.6 27.7 27.5 26.7 27.3	3.4 3.2 3.1 3.0 3.0	12.8 12.4 12.6 13.2 15.1	5.1 5.6 5.4 5.4 4.9
1977 1978 1979 1980 1981	mties - Citie 69,830 75,809 82,639 89,661 118,403	25, 103 29, 029	11,799 12,645 13,919 16,056 22,072	31,385 34,836 37,364 41,159 51,101	1,744 1,938 2,212 2,385 3,057	1,459 1,627 2,200 2,542 3,647	3,203 3,565 4,412 4,927 6,704	1,828 2,181 2,021 2,600 3,503	961 1,017 1,061 1,125 2,141	6,351 6,944 7,848 8,921 11,605	9,140 10,142 10,930 12,647 17,248	6,570 8,964 12,795 12,461 17,490	119,948 133,116 147,920 160,615 210,686	\$8.2 \$6.9 \$5.9 \$5.8 \$6.2	26.2 26.2 25.3 25.6 24.3	2.7 2.7 3.0 3.1 3.2	7.6 7.6 7.4 7.9 8.2	5.5 6.7 8.7 7.8 8.3
1982 1983 1984 1985 1986	132,203 122,112 132,381 144,688 182,936	31,687 30,165 32,056 33,194 38,085	27,628 24,500 24,858 27,930 37,057	59,315 54,665 56,914 61,124 75,142	3,686 3,225 3,519 3,680 4,408	3,994 3,941 4,179 4,324 5,041	7,680 7,167 7,698 8,004 9,449	4,169 3,868 4,198 5,195 6,320	2,288 1,567 1,673 1,907 3,088	13,234 13,310 14,924 16,421 20,581	19,691 18,745 20,794 23,523 29,989	18,377 12,799 16,306 18,272 18,980	237,265 215,488 234,094 255,611 316,496	55.7 56.7 56.6 56.6 57.8	25.0 25.4 24.3 23.9 23.7	3.2 3.3 3.3 3.1 3.0	8.3 8.7 8.9 9.2 9.5	7.7 5.9 7.0 7.1 6.0
1977 1978 1979 1980 1981	nties - Towns 16,725 17,995 19,618 24,665 28,393	3,806 4,259 4,622 5,364 6,018	1,742 2,057 2,134 3,357 2,455	5,548 6,315 6,756 8,722 8,473	380 418 440 511 596	191 202 208 722 835	571 620 647 1,234 1,430	78 100 120 151 185	0 0 0 0	2,047 2,470 2,747 3,064 3,463	2,126 2,569 2,866 3,214 3,647	1,406 2,003 2,334 2,796 3,984	26,377 29,502 32,221 40,631 45,928	63.4 61.0 60.9 60.7 61.8	21.0 21.4 21.0 21.5 18.4	2.2 2.1 2.0 3.0 3.1	8.1 8.7 8.9 7.9 7.9	5.3 6.8 7.2 6.9 8.7
1982 1983 1984 1985 1986	31,528 34,196 36,624 39,933 43,625	6,995 7,372 7,911 8,180 8,486	2,846 2,820 3,297 3,996 3,599	9,841 10,192 11,209 12,175 12,085	646 705 744 775 833	849 903 1,142 1,180 1,364	1,495 1,608 1,886 1,955 2,197	237 247 419 329 356	0 0 0	4,249 4,431 4,714 5,239 6,415	4,486 4,678 5,133 5,568 6,771	3,944 3,771 4,129 3,793 4,457	\$1,294 \$4,446 \$8,981 63,425 69,136	61.5 62.8 62.1 63.0 63.1	19.2 18.7 19.0 19.2 17.5	2.9 3.0 3.2 3.1 3.2	8.7 8.6 8.7 8.8 9.8	7.7 6.9 7.0 6.0 6.4

APPENDIX E - SUMMARY BY POPULATION RANGES

SUMMARY BY PUPULATION RANGES
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						1	Revenue Fur	d Expendi	tures by Funct	ion								
		Protec	tion to P	ersons and	Property	1	Transporte	ion Servi	es	(environment	Services			Realth a	nd Social Ser	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
_	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Cou	unties - Citie	s 50,000 (0 100,000				l								'			
1977 1978 1979 1980 1981	10,820 11,701 11,064 14,403 13,397	11,360 12,367 13,316 15,078 14,574	14,526 15,721 17,195 19,331 18,541	1,863 1,951 2,070 2,275 2,308	27,749 30,039 32,581 36,684 35,423	14,457 17,067 18,583 19,107 19,493	6,714 7,382 8,822 9,657 9,434	3,513 3,586 4,537 4,138 3,671	24,683 28,036 31,942 32,902 32,598	9,200 9,601 10,169 10,961 8,918	9,753 10,757 10,857 12,592 11,449	3,208 3,450 3,622 3,882 3,828	22,162 23,808 24,648 27,434 24,195	2,994 3,225 3,561 3,944 5,389	7,243 9,084 9,653 11,055 10,013	9,371 10,290 7,743 8,220 11,954	1,303 1,579 2,000 2,389 1,821	20,910 24,179 22,957 25,608 29,177
1982 1983 1984 1985 1986	17,770 22,039 23,388 25,217 19,864	15,954 20,007 20,968 22,773 20,511	21,081 26,502 28,749 30,832 27,550	2,586 3,014 3,195 3,702 3,783	39,621 49,523 52,912 57,306 51,845	21,411 24,159 24,202 28,582 26,807	10,792 13,709 14,435 16,192 15,071	4,607 6,362 7,597 8,771 8,372	36,811 44,085 46,235 53,545 50,251	10,657 13,158 13,583 14,217 11,998	12,223 16,653 16,742 20,095 15,184	4,385 5,328 5,733 6,032 7,133	27,265 35,139 36,058 40,344 34,315	5,826 6,766 7,121 9,282 10,439	12,502 17,965 18,985 19,581 17,349	13,513 17,226 18,714 19,569 18,622	2,136 3,063 3,222 3,507 3,741	33,977 45,020 48,041 51,939 50,151
Cor	unties - Citie	s less the	n 50,000												1.			
1977 1978 1979 1980 1981	10,357 11,533 12,782 17,066 20,367	9,789 10,696 12,058 13,370 17,201	13,860 14,568 15,979 18,066 24,596	1,576 1,708 2,030 2,135 2,516	25,225 26,972 30,067 33,571 44,313	20,726 21,107 23,778 24,636 28,617	4,339 4,930 4,722 5,799 8,413	4,031 4,523 4,232 5,204 6,378	29,097 30,561 32,732 35,639 43,408	12,123 13,603 14,443 16,535 22,943	10,651 11,337 13,223 13,993 18,224	3,763 4,047 4,455 4,565 5,556	26,517 28,987 32,120 35,094 46,723	1,904 1,959 2,051 2,118 2,477	4,780 5,472 6,055 7,558 11,564	2,684 2,930 3,319 3,692 6,284	1,373 1,608 1,921 2,063 3,135	10,740 11,970 13,346 15,431 23,461
1982 1983 1984 1985 1986	21,348 18,348 18,812 20,646 26,838	19,662 17,418 18,872 19,436 25,106	28,320 25,682 27,572 30,734 38,225	2,782 2,817 3,126 4,119 3,842	50,764 45,917 49,570 54,289 67,173	33,533 30,046 34,883 39,816 45,381	9,881 8,537 9,603 11,065 13,844	6,624 5,768 6,794 7,734 9,067	50,039 44,351 51,281 58,616 68,292	24,476 23,218 24,508 26,399 28,365	20,125 18,154 19,640 19,933 25,814	5,989 5,395 5,731 6,224 8,005	50,590 46,767 49,879 52,556 62,184	3,337 3,500 3,571 4,200 4,157	14,652 15,069 15,304 14,874 22,631	7,126 4,728 4,947 5,641 9,260	3,487 2,824 2,858 3,254 4,512	28,601 26,121 26,681 27,969 40,560
Č	unties - Youns	10,000 +			·		I										I	
1977 1978 1979 1980 1981	3,220 3,489 3,429 4,555 5,398	1,754 1,890 2,268 2,451 3,121	3,501 3,744 4,434 5,186 6,376	483 546 700 1,491 1,129	5,738 6,181 7,402 9,128 10,625	4,127 4,250 5,189 6,485 6,378	189 299 403 472 672	886 1,042 1,126 1,353 1,883	5,203 5,591 6,718 8,310 8,932	3,885 4,503 4,481 5,354 6,282	3,165 3,101 3,309 4,188 4,792	864 1,060 1,527 1,450 1,800	7,914 8,663 9,317 10,992 12,874	375 364 482 284 256	0 0 0 5 15	36 59 56 68 50	281 338 365 396 437	692 761 904 753 757
1982 1983 1984 1985 1986	6,178 6,263 7,448 6,952 7,766	3,264 3,369 3,584 3,855 4,150	7,142 7,414 8,057 8,415 9,167	1,146 1,274 1,289 1,334 1,768	11,553 12,057 12,930 13,604 15,084	7,173 7,242 8,273 8,427 9,019	716 780 886 1,006 1,030	1,665 1,789 2,002 1,964 1,844	9,554 9,811 11,161 11,398 11,893	7,053 8,502 9,617 10,040 11,325	5,476 5,648 5,870 6,208 8,053	1,875 1,857 2,008 2,109 2,603	14,404 16,006 17,495 18,356 21,980	298 326 264 271 300	0 0 21 4 19	57 64 68 99 0	561 569 618 602 649	916 959 971 976 968

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				by Function	n (cont'd)	Composi	tion of	Revenue	Fund E	penditur	es by F	unction		Revenue Fr	und Expendit	ures by Ob	ject		Fund E	ition of xpenditu	
		creation a tural Serv		Planning	Total	Generat				Health and Social		,	Salaries	Materials and	External	Debt	Transfers to Dwn	Total	Sal.	Mater.	Ext.
Year	Recr.	Library	Total	Develop.	Expenditures	Gov't	Protec.	Trans.	Envir.	Serv.	Recr.	Plan.	Wages	Supplies	Transfers	Charges	Funds	Expenditures	Wages	Supp.	Tranf
	\$000 -	\$000	\$000	\$000	\$000	X.	X	* -	Х,	*	X	7,	\$000	\$000	\$000	\$000	\$000	\$000	X.	74	×
			0 to 100,00				,	1			'			-					-	-	
1977	13,412	4,225	17,637	3,818	127,778	8.5	21.7	19.3	17.3	16.4	13.8	3.0	64,371	34,531	7,067	13,344	7,896	127,209	50.6	27.1	5.6
1978	14,687 15,192	4,490	19,178 19,988	3,632	140,572 147,274	8.3	21.4	19.9	16.9	17.2 15.6	13.6	2.6	69,396	37,735 42.644	9,866 7,649	13,459	9,964	140,420 147,012	49.4	26.9	7.0
980	15,599	5,763	21,362	4,670	163,065	8.8	22.5	20.2	16.8	15.7	13.1	2.9	81,046	47,875	8,584	14,363	11,197	163.065	49.7	29.4	5.3
1981	14,844	4,511	19,355	3,341	157,486	8.5	22.5	20.7	15.4	18.5	12.3	2.1	79,274	42,714	12,816	11,744	10,937	157,486	50.3	27.1	8.1
982	16,142 18,833	5,486 7,716	21,628	3,838	180,909	9.8	21.9	20.3	15.1	18.8	12.0	2.1	90,422	47,901	17,400	12,334	12,852	180,909	50.0	26.5	9.6
984	20,470	8,271	28,741	6,361 7,064	228,861 242,438	9.6	21.6	19.3	15.4	19.7	11.6	2.8	118,566 126,252	56,352 57,901	20,881	17,444 18,630	15,618	228,861 242,438	51.8	24.6	9.1
985	20,551	8,988	29,539	7,395	265,285	9.5	21.6	20.2	15.2	19.6	11.1	2.8	134,246	65.258	22,785	19,278	23,718	265,285	50.6	24.6	8.6
1986	19,123	8,416	27,540	6,337	240,303	8.3	21.6	20.9	14.3	20.9	11.5	2.6	124,668	57,990	21,459	16,356	19,830	240,303	51.9	24.1	8.9
Cour	nties - Či	ties less	than 50,000			·		l		·	1	[I	l	·						I	
977	11,056	4,299	15,355	3,716	121,078	8.6	20.8	24.0	21.9	8.9	12.7	3.1	51,333	33,184	7,112	14,529	15,212	121.370	1 42.3	27.3	1 5.9
978	12,710	4,610 5,072	17,320	5,188	132,530	8.7	20.4	23.1	21.9	9.0	13.1	3.9	55,970	37,063	8,676	15,699	15,537	132,946	42.1	27.9	6.5
980	11,891	5,632	16,963	6,608 7,635	144,618 163,837	8.8	20.8	22.6	22.2	9.2	11.7	4.6	61,304 67,998	38,169	9,816	16,723	19,074	145,087	42.3	26.3	6.8
981	17,448	7,361	24,808	8,900	211,980	9.6	20.9	20.5	22.0	11.1	11.7	4.2	94,314	44,430 56,631	11,476 15,821	18,331	21,601	163,837 211,980	41.5	27.1	7.0
982	20,154	8,814	28,967	8,971	239,280	8 9	21.2	20.9	21.1	12.0	12.1	3.7	107,015	65,039	17,813	24,818	24.595	239,280	64.7	27.2	7.4
983	17,954	7,783	25,737	7,000	214,241	8.6	21.4	20.7	21.8	12.2	12.0	3.3	95,370	58,204	18,248	22.088	20,330	214,241	44.5	27.2	8.5
985	20,191	8,680 9,665	28,871	7,814 8,845	232,908 254,590	8.1	21.3	22.0	21.4	11.5	12.4	3.4	101,285	64,733	18,985	22,851	25,054	232,908	43.5	27.8	8.2
986	24,863	11,519	36,382	11.766	313, 196	8.6	21.3	23.0	20.6	11.0	12.4	3.5	109,368 138.006	73,982 90,562	18,847 25,907	22,924	29,469	254,590	43.0	29.1	7.4
									17.17	1510		3.0	130,000	70,302	25,907	27,339	31,382	313,196	44.1	28.9	8.3
977 I	2,357 J	600 J	2,957 [563 [26,287	12.2 I	24.0.1		70.1											' —	·
978	2,912	694	3,606	836	29,126	12.0	21.8	19.8	30.1	2.6	11.2	2.1	11,540 12,739	8,956	(316)	3,106	3,000	26,287	43.9	34.1	-1.2
979	3,412	743	4,154	917	32,842	10.4	22.5	20.5	28.4	2.8	12.6	2.8	14,289	10,156 11,078	(243)	3,509 3,833	2,978	29,138	43.7	34.9	-0.8
089	4,034	936	4,970	1,060	39,767	11.5	23.0	20.9	27.6	1.9	12.5	2.7	16,943	14,005	(177)	3,951	3,924 5,045	32,842 39,767	43.5 42.6	33.7	-0.9
281	5,129	1,191	6,320	930	45,838	11.8	23.2	19.5	28.1	1.7	13.8	2.0	19,601	15,001	(191)	4,454	6,972	45,838	42.8	32.7	-0.4
282	5,520	1,330	6,850	1,699	51,153	12.1	22.6	18.7	28.2	1.8	13.4	3.3	21,817	17.060	(145)	4,758	7.443		40.5		
83	6,030	1,547	7,142	1,506	53,744	11.7	22.4	18.3	29.8	1.8	13.3	2.8	23,178	16,930	(133)	6,486	7,662 7,283	51,153 53,744	42.7	33.4	-0.3
85	7,124	1,618	8,742	1,609	59,319 61,904	12.6	21.8	18.8	29.5	1.6	13.0	2.7	25,251	18,522	151	7,315	8,080	59,319	42.6	31.2	0.3
86	7,842	1,863	9,705	2,318	69,714	11.1	21.6	17.1	31.5	1.4	14.1	3.0	27,349 30,152	20,081	70	7,819	6,585	61,904	44.2	32.4	0.1
										1.4	.517	5.3	30, 132	21,940	(172)	8,282	9,511	69,714	43.3	31.5	-0.2

APPENDIX E - SUMMARY BY POPULATION RANGES

SUMMARY BY POPULATION RANGES
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	Composition Fund Expens	of Revenue			Capita	l Fund Reveni	ues .				Compositi				Capital Fund E	Expenditur	es and Tran	nsfers	
	by Object		nenĭ	sfers from O	in Funds						prese raid	T T T T T T T T T T T T T T T T T T T				Tr	ansportatio	on Service	ts .
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grents	Other	General Govit.	Protection	Roads	Transit	Other	Total
	%	*	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	×	*	- %	\$000	\$000	\$000	\$000	\$000	\$000
		es 50,000 to				l		1						l					
1977 1978 1979 1980	10.5 9.6 9.6 8.8	6.2 7.1 6.5 6.9	4,984 7,095 5,437 5,814	2,414 2,493 5,758 4,285	7,398 9,588 11,195 10,099	16,661 11,892 5,579 11,353	6,607 5,322 6,016 6,497	4,262 3,428 3,241 6,411	34,928 30,229 26,030 34,360	21.2 31.7 43.0 29.4	47.7 39.3 21.4 33.0	18.9 17.6 23.1 18.9	12.2 11.3 12.4 18.7	457 854 127 310	1,896 1,333 391	7,647 8,457 6,714 8,772	2,419 1,508 882 2,434	301 504 689 1,590	10,368 10,469 8,286 12,795
1981	7.5	6.9	6,391	6,682	13,073	9,861	7,312	4,525	34,770	37.6	28.4	21.0	13.0	315	445	9,379	759	1,776	11,914
1982 1983 1984 1985 1986	6.8 7.6 7.7 7.3 6.8	7.1 6.8 7.3 8.9 8.3	6,912 8,171 9,721 13,500 12,660	2,802 2,656 4,906 9,139 8,758	9,714 10,827 14,628 22,638 21,418	9,486 13,499 12,661 13,852 5,776	3,813 8,075 9,103 8,086 7,624	2,993 3,992 4,278 3,002 2,788	26,006 36,393 40,669 47,578 37,606	37.4 29.8 36.0 47.6 57.0	36.5 37.1 31.1 29.1 15.4	14.7 22.2 22.4 17.0 20.3	11.5 11.0 10.5 6.3 7.4	828 1,081 2,081 1,317 832	1,635 933 1,605 2,101 2,060	5,550 10,780 9,245 9,800 11,914	1,185 552 813 1,366 1,492	2,461 2,712 4,110 8,910 952	9,196 14,044 14,168 20,075 14,358
Cou	inties - Cit	es less than	50,000	I															
1977 1978 1979 1980 1981	12.0 11.8 11.5 11.2 10.4	12.5 11.7 13.1 13.2 11.0	9,980 10,807 13,461 13,491 15,232	1,837 5,193 4,083 3,697 4,868	11,816 16,000 17,544 17,188 20,100	14,752 14,647 23,890 16,343 20,243	6,403 7,882 8,987 9,306 12,216	4,347 5,135 14,876 3,238 5,338	37,318 43,664 65,297 46,075 57,897	31.7 36.6 26.9 37.3 34.7	39.5 33.5 36.6 35.5 35.0	17.2 18.1 13.8 20.2 21.1	11.6 11.8 22.8 7.0 9.2	8,143 2,216 896 1,369 877	722 1,080 1,093 1,090 771	9,819 10,667 10,710 13,582 13,932	860 1,234 274 797 1,137	1,636 1,838 1,194 1,712 1,995	12,316 13,739 12,178 16,091 17,064
1982 1983 1984 1985 1986	10.4 10.3 9.8 9.0 8.7	10.3 9.5 10.8 11.6 10.0	15,703 11,146 15,339 17,935 18,179	8,362 5,005 9,675 7,239 13,643	24,065 16,151 25,014 25,174 31,821	13,684 10,623 7,201 15,273 12,278	16,482 17,924 18,984 23,136 15,885	6,675 7,047 5,357 4,596 5,431	60,906 51,745 56,556 68,179 65,416	39.5 31.2 44.2 36.9 48.6	22.5 20.5 12.7 22.4 18.8	27.1 34.6 33.6 33.9 24.3	11,0 13.6 9.5 6.7 8.3	4,785 1,725 5,221 4,100 1,053	889 879 2,491 3,822 5,955	16,334 13,653 12,260 14,550 18,460	780 462 790 1,231 1,056	2,329 2,256 3,412 2,626 1,839	19,443 16,370 16,462 18,408 21,355
	inties - Town												1				-		
1977 1978 1979 1980 1981	11.8 12.0 11.7 9.9 9.7	11.4 10.2 11.9 12.7 15.2	1,786 1,929 1,893 3,463 4,462	2,641 2,008 1,131 2,111 1,626	4,427 3,938 3,023 5,573 6,088	6,697 2,971 219 3,938 720	5,382 1,519 2,127 6,149 6,889	2,005 894 863 2,314 2,130	18,511 9,322 6,232 17,974 15,826	23.9 42.2 48.5 31.0 38.5	36.2 31.9 3.5 21.9 4.5	29.1 16.3 34.1 34.2 43.5	10.8 9.6 13.8 12.9 13.5	133 318 154 1,033 345	353 365 320 1,166 1,179	5,033 2,210 2,709 5,277 5,540	9 8 79 47 235	160 221 82 206 471	5,202 2,439 2,870 5,530 6,246
1982 1983 1984 1985 1986	9.3 12.1 12.3 12.6 11.9	15.0 13.6 13.6 10.6 13.6	4,846 5,393 5,754 4,598 6,172	2,819 722 1,572 1,632 2,426	7,664 6,116 7,326 6,230 8,598	11,064 3,868 4,323 2,826 2,261	7,135 7,823 4,645 4,705 4,170	2,148 2,511 759 2,218 1,916	28,012 20,318 17,052 15,979 16,945	27.4 30.1 43.0 39.0 50.7	39.5 19.0 25.3 17.7 13.3	25.5 38.5 27.2 29.4 24.6	7.7 12.4 4.4 13.9 11.3	1,333 1,772 1,830 584 363	2,454 692 504 480 756	4,609 3,681 4,008 5,378 4,467	185 144 33 297 8	399 532 784 421 250	5,193 4,357 4,826 6,096 4,725

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Health and 0kn Sec a Recr Plan. Trans. Envir Serv. Expenditures Boards Indiv. Applications Water Health Services ation Planning % \$0.0 Counties - Cities 50,000 to 100,000 31.836 15 1 7.962 1 36.586 35.9 8.5 15.9 643 1. . 183 26.3 43 6 9.7 13.4 381 383 2.007 3.061 31,485 24 6 29.8 46 36,535 35.1 136 8.965 10.864 46 1981 2.828 3.932 1.060 26,003 191 191 26.194 45.8 26.8 4.1 18.8 4.899 14.8 22.853 1,162 40.2 6.9 1982 1.824 3.386 1.833 29,483 500 47.6 2.8 6.2 6.464 6 9.849 161 15.3 1984 4,878 9 711 35.363 3,351 3,480 38,843 4.5 40.1 0.7 6.1 1985 3.353 6.502 350 2.314 2,664 45.2 11.6 14.6 815 8.452 509 44.461 39.740 1986 408 1,881 38,962 36.9 26.3 13.5 Counties - Cities less than 50,000 19771 7.376 40,154 0 20.3 1.8 30.7 28 9 0.1 6.5 1 8.6 8 347 10 846 10.836 44 194 n 1,378 45 847 31.1 24.5 24.5 9,528 3,964 267 22,487 53,806 0 28 56,062 2.0 22.6 25.6 0.1 41.8 6.2 1980 8,465 4.059 12,700 1,580 31 10.924 47.617 0 n 1.599 1,599 49.216 26.7 8.0 22.9 1981 9,380 243 13,314 850 5.965 9.506 48.869 3.065 1.8 34.9 2.8 19.5 1982 10,365 785 18.902 88 185 8.918 57.251 4.041 8.4 1.6 34.0 33.0 15.6 8,990 8,900 923 18.813 1.067 8.998 5,091 53.067 54.846 3.3 30.8 17.0 9.6 1984 10.781 4.972 659 54,169 16.413 284 4.602 7.486 D 2,834 2.834 57.003 9.6 30.4 30.3 2.8 8.5 13.8 1985 3.015 907 291 4,757 61,597 1,893 3.057 4.950 66.547 6.7 6.2 29.9 5.1 1986 16.511 8.657 26,341 1,062 4,502 1,860 63,163 1,700 2,421 67,284 9.4 33.8 Counties - Towns 10 000 1,845 807 2.653 64 3.594 72 12.069 108 383 12.452 43.1 29.8 0.6 548 124 2,146 1.189 0 169 169 7,327 34.1 30.0 16.6 9.8 2,147 651 361 3.159 30 1.013 1.003 8.576 0 152 8.728 1.8 3.7 36.8 11.8 1980 6.589 838 372 7.799 2.812 18,899 0 29 29 18,928 6.2 29.3 14.9 1981 8.572 923 18 1,960 845 20,115 0 -0 20.132 5.9 31.1 0.1 9.7 4.2 1,652 1982 10.298 11,950 10 1,367 1.016 23.374 Ð 20 20 23.394 5.7 10.5 5.8 4.3 1983 6.574 1.128 24 34 16.523 n 76 74 16,596 10.7 26.4 46.8 7.6 1984 7.891 787 Ω 8,677 8 17.542 540 20 383 403 17,944 10.4 2.9 49.5 0.7 5.0 3.1 1985 2,746 927 167 3,840 32 1.808 14.985 0 309 15,295 3 9 3.2 40.7 1986 4.106 260 0.3 14.2 6.080 8 2,087 2,365 16,386 69 960 1,029 4.6 28.8 37.1 0.1 12.7 14.4

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				,	rear-End Pos	sition										Per H	ousehold D	ate		
					Reserve	es and Reserv	re funds		Taxes Uncol	ected		Arrears					Residentia	Taxes		
Year	In-Year Revenue Fund Balance	Accum. Revenue fund Balance	In-Year Capital Fund Balance	Accum. Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	Arrears As % of Levy	Long·Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Hunicipal	Charges	School	Total	Income per Rousehold
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	\$000	s	S	S	S	\$	S	S
			0 to 100,0									1					1			
1977 1978 1979 1980	(515) (1,041) 697 (212) 888	5,095 4,114 4,685 4,419 3,812	3,092 (6,357) (6,229) (2,176) 8,576	(5,977) (12,334) (17,692) (19,868) (8,274)	7,618 7,423 7,959 9,296 5,700	13,098 14,326 13,925 16,295 15,434	20,716 21,749 21,884 25,591 21,134	4,073 4,725 5,718 6,832 6,786	1,004 1,480 1,574 1,909	523 859 1,145 1,575 1,243	5,600 7,064 8,437 10,316 9,878	5.5 6.3 6.8 7.5 7.7	87,706 91,216 88,451 90,764 74,016	1,138 1,208 1,237 1,354 1,545	279 301 264 303 255	279 294 318 342 363	58 64 78	219 240 262 279 314	564 603 638 685 755	N/A N/A N/A N/A
1982 1983 1984 1985 1986	(809) 2,480 3,741 (1,206) 31	2,994 6,605 10,667 9,462 9,326	1,991 3,703 1,826 453 (2,134)	(6, 283) (2,808) (997) (681) (2,385)	8,355 14,888 27,216 30,037 25,456	17,973 23,645 17,357 19,161 21,118	26,328 38,533 44,573 49,199 46,574	8,683 8,416 7,811 7,888 6,626	2,464 3,065 2,593 2,010 1,664	1,825 2,299 2,528 2,807 2,054	12,973 13,781 12,932 12,705 10,344	9.1 7.4 6.5 5.9 5.4	80,442 108,775 112,829 115,751 93,847	1,755 1,840 1,928 2,092 2,224	222 237 281 351 361	399 426 449 472 480	79 92 98 120 120	340 377 397 437 467	818 896 944 1,028 1,067	N/A N/A N/A N/A
1 00	nties - Fi	ties less	than 50,00	0					!			·	l							·
1977 1978 1979 1980 1981	(1,129) 587 3,302 (3,222) (1,294)	5,446 6,324 9,946 7,137 7,067	(3,361) (2,183) 9,235 (3,141) 5,963	(19,357) (22,254) (13,019) (16,160) (13,264)	9,389 10,314 11,687 13,063 20,513	12,981 13,626 13,470 15,872 17,030	22,625 23,940 25,158 28,935 37,544	4,776 5,513 6,344 6,833 9,096	1,164 1,795 1,896 1,980 2,814	980 1,125 1,559 1,990 2,683	6,920 8,434 9,798 10,803 14,593	7.2 8.0 8.4 12.3 8.4	101,180 107,591 122,550 130,236 157,559	1,138 1,206 1,277 1,416 1,542	377 402 475 412 355	255 267 284 301 343	87 92 89 92 95	191 205 227 244 278	533 563 600 637 716	N/A N/A N/A N/A N/A
1982 1983 1984 1985 1986	(2,016) 1,246 1,186 1,021 3,299	5,055 5,535 6,947 7,969 11,442	1,293 (3,101) (447) 1,632 (1,868)	(11,972) (12,452) (12,899) (11,267) (13,566)	20,223 16,632 19,220 22,230 24,010	16,197 16,961 15,704 16,051 26,671	36,420 33,592 34,924 38,281 50,681	11,004 8,698 8,257 8,073 7,750	3,635 3,084 2,617 2,494 2,123	3,694 3,159 2,622 2,662 2,304	18,333 14,941 13,497 13,229 12,178	9.4 8.4 7.0 6.3 4.5	158,001 13+,564 128,647 129,724 143,635	1,714 1,784 1,922 2,073 2,157	410 442 447 502 435	379 393 421 454 490	105 120 136 137 148	309 324 355 386 422	793 837 912 977 1,059	N/A N/A N/A N/A N/A
Cou	inties - To	wns 10,000) +														1			1
1977 1978 1979 1980 1981	90 376 (621) 864 90	1,611 1,988 1,368 2,514 2,691	6,059 1,995 (2,496) (955) (4,306)	(3,339) (1,343) (4,181) (5,591) (9,897)	1,996 2,292 3,100 3,664 3,464	2,696 1,763 2,682 2,335 3,810	4,692 4,054 5,783 6,000 7,273	1,519 1,698 1,937 2,553 2,936	381 528 588 709 983	234 307 356 571 679	2,133 2,532 2,881 3,833 4,598	8.0 8.6 9.0 9.5 10.1	23,877 25,336 23,684 27,899 26,570	899 948 1,040 1,104 1,253	413 233 272 525 550	237 250 267 298 330	80 84 83 89 104	190 206 221 234 260	507 540 572 620 694	N/A N/A N/A N/A N/A
1982 1983 1984 1985 1986	140 702 (338) 1,521 (578)	2,870 3,318 3,121 4,758 4,119	4,618 3,721 (892) 685 (470)	(5,279) (1,557) (2,449) (1,765) (2,235)	4,014 4,241 5,492 5,513 7,175	3,490 4,165 3,451 4,070 4,861	7,504 8,406 8,943 9,583 12,036	3,408 3,509 3,291 3,068 2,605	1,136 1,227 1,123 1,234 769	1,037 1,104 965 947 687	5,582 5,841 5,378 5,249 4,061	10.7 10.5 8.9 7.9 5.5	35,920 37,071 38,354 37,601 35,663	1,384 1,423 1,557 1,614 1,785	633 438 460 391 420	359 383 407 445 480	119 124 126 130 134	286 313 347 371 415	764 820 880 947 1,030	N/A N/A N/A N/A

APPENDIX E - SUMMARY BY POPULATION RANGES

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		Popula	etion		Ho	usehold	is.	1	Hecta	ares	Tax	able Ass	essment			Hunterpal P	roperty Tax	ation			Compositi Total	on of
# c				1-65 66	<u>i</u>	Ci Pi	ent erm	to to thid.	Total	Pop. per Hect	Equalized	Resid.	Growth	Equal, per Rh d.	Resident al	Commercial Industrial and Business	Direct Water Billings	Sower Surcharge on Direct Water Billings	Other Special Charges	Total Municipal Taxetion	Property Ta	School
	-	-	¥-	5 7			1 -	-	900		\$000	\ <u>*</u> -	-1	s	5003	\$200	\$000	\$000	\$000	\$000	X	1 2
Counti 1677 16 1678 16 1676 20 1680 20 1681 16	123,3 0 131,3 0 127,0	64 34 36 33 54 33 38 32	1,1 54 5 54 1.1 54 2 4 55	J 11, .6 11 9 12 .3 1c	9 44,	1cC 9 720 9 946 9	99 4 0	2 8 2.8 2.8 2.7 2.7	18 18 19 19	c 65 6 78 6.91 6.81 8.37	N/A H/A H/A 2,261,972 2,444,472	63.3 64.4 65.4 66.2 65.8	N/A 2 9 8 0 0 0 1.2	H/A H/A H/A 48,182 52,336	10,142 10,988 12,636 13,184 14,430	7,225 7,668 8,296 8,798 9,872	4.218 4.329 5,053 5,246 5,605	822 1,232 1,185 1,241 1,536	1,305 1,230 1,654 1,898 2,033	23,748 25,518 28,827 30,371 33,483	61.5 60.9 60.5 59.2 59.1	38.5 39.1 39.5 40.8 40.9
1982 20 1983 19 1984 19 1985 19 1986 20	2 126,3 N/A N/A	76 30 N	IZA N	.3 13. /A H/ /A H/	4 47. A 48, A 48,	794 9 073 9 604 9	99 5 99 5 99.5	2.6 2.6 N/A N/A 2.6	16 15 15 15 16	8 36 8.42 N/A N/A 8 63	2,779,313 2,748,941 2,738,225 2,866,191 3,288,573	65.5 65.6 65.9 65.5 65.5	7.5 -2.7 1.3 1 9 6.9	56,294 57,516 56,960 58,970 63,694	16,696 17,739 19,301 20,291 23,001	11,429 12,041 12,730 13,758 15,564	6,374 6,701 7,567 8,072 8,968	2,251 2,486 2,953 3,235 3,662	2,444 2,548 2,660 2,911 3,162	39,202 41,523 45,220 48,277 54,364	59.1 58.9 59.4 59.0 58.6	40.9 41.1 40.6 41.0 41.4
Counti 1977 27 1978 27 1979 27 1980 26 1981 28	99,9 102,0 100,6 95,5	35 32 15 32 07 31 22 30	.1 52 .3 53 .6 53	.7 14. 9 15 3 15 4 16.	0 42, 4 42, 0 40,	335 S 133 S 870 S	93.1 93.2 92.7	2 4 2.4 2.4 2.3 2.3	19 19 19 18 24	5.23 5.33 5.33 5.21	H/A H/A H/A 1,769,530 2,056,404	74.6 74.8 74.4 72.8 73.0	N/A 3.6 0.7 -3.3 8.0	N/A N/A N/A 43,297 46,922	8,878 9,373 9,759 10,205 12,144	3,964 4,143 4,410 4,830 5,612	3,958 4,376 4,568 4,910 5,531	1,421 1,806 2,160 2,440 2,859	1,278 1,453 1,593 1,599 1,748	19,527 21,185 22,543 24,054 27,953	64.5 64.0 63.2 62.7 61.8	35.5 36.0 36.8 37.3 38.2
1982 26 1983 27 1984 27 1985 27 1986 27	100,3 N/A N/A	74 28 N	/A N	.8 16 /A N/ /A N/	6 43, A 43, A 43,	113 9 536 9 873 9	91 9 91.4 91.4	2.3 2.3 N/A N/A 2.3	23 24 24 24 24	4.13 4.25 H/A H/A 4.23	1,981,440 2,195,001 2,183,831 2,304,033 2,464,405	73.6 72.8 73.1 72.7 72.9	-5.5 6 8 1.5 1.9 0.9	48,407 50,913 50,161 52,516 56,844	13,030 (14,353 15,388 16,305 (17,318	5,810 6,548 7,008 7,641 8,108	5,791 6,386 7,035 7,127 7,657	3,014 3,571 3,961 4,200 4,712	1,818 1,906 1,945 2,423 2,500	29,547 32,849 35,436 37,793 40,404	62.4 61.2 61.0 60.5 60.6	37.6 38.8 39.0 39.5 39.4
Count 16 1977 15 1978 15 1979 14 1980 14 1981 13	28,35 28,55 26,20 26,67 24,04	1 30 4 30 7 29 8 28 0 28	.2 50 .6 50 .9 51 .4 51	.1 19.1 4 19.1 8 19.6 1 20.1 5 20.1	11,3 10,5 10,5 10,6	323 9 350 9 728 9 153 9	99.3 99.4 99.3 99.2	2.6 2.5 2.5 2.5 2.5 2.4	4 4 4 4	6.48 6.51 6.76 6.46 6.63	H/A H/A H/A 417,367 406,315	74.3 74.5 74.1 75.3 73.7	N/A 2.8 ·7.2 3.9 ·7.3	N/A N/A N/A 38,905 41,238	2,220 2,235 2,317 2,517 2,663	941 944 978 997 1,115	1,050 1,096 1,112 1,033 964	375 547 528 554 589	551 736 510 529 609	5,145 5,565 5,454 5,638 5,945	66.6 66.1 65.7 62.3 63.2	33.4 33.9 34.3 37.7 36.8
1982 14 1983 14 1984 14 1985 14 1986 13	26,83 26,66 H/A H/A 24,73	4 27. N/	9 52. A N/ A N/	1 20.0 A R/A A R/A	10,9	13 9 29 9 32 9	8.6	2.5 2.4 N/A N/A 2.4	4 4 4	6.82 6.77 N/A N/A 6.59	472,706 490,394 486,939 517,010 492,635	74.0 73.4 73.7 74.1 74.7	11.7 1.8 1.1 1.8 -7.3	43,447 44,937 44,555 46,865 48,161	3,176 3,440 3,629 3,981 4,067	1,322 1,461 1,568 1,715 1,688	1,266 1,366 1,511 1,569 1,556	891 1,027 1,127 1,230 1,002	732 811 811 831 860	7,391 8,110 8,652 9,332 9,179	63.5 63.6 63.0 63.3 62.4	36.5 36.4 37.0 36.7 37.6

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						Revenue Fur	nd Revenues							Composit	ion of Rev	enue Fun	d Reven	ues
		C	Ontario Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	P1L's	User Fees	Other Revenues
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X.	X.	X	x	χ.
		5,000 to 10,00	0															
1977	20,414	6,151 7,060	3,316 3,725	9,467 10,786	325 340	956 1,244	1,281	13 15	0	2,489	2,503	2,725	36,390 40,552	56.1 54.5	26.0	3.5	6.9	7.5
1979	24,932	8,325	3,926	12,250	374	1.370	1,744	16	0	3,718	3.734	4,025	46,685	53.4	26.2	3.7	8.0	8.6
1980	26,328	8,790	3,627	12,417	414	1,103	1,517	0	ŏ	4,290	4,290	3,972	48,524	54.3	25.6	3.1	8.8	8.2
1981	29,251	9,318	3,426	12,745	537	356	892	11	0	4,458	4,469	3,513	50,870	\$7.5	25.1	1.8	8.8	6.9
1982	33,929	10,510	4,694	15,205	637	404	1,041	0	0	5,082	5,082	7,257	62,515	54.3	24.3	1.7	8.1	11.6
1983	36,066	10,766	4,406	15,172	661	444	1,104	0	0	5,441	5,441	6,703	64,488	55.9	23.5	1.7	8.4	10.4
1984	39,520	11,650	4,708	16,358	720	441	1,161	32	0	5,770	5,803	5,649	68,491	57.7	23.9	1.7	8.5	8.2
1985	42,101 47,333	11,742 12,334	5,150 5,282	16,892 16,469	746 816	504 572	1,250	3	0	5,828 7,056	5,831 7,065	6,332 7,359	72,406 80,953	58.1	20.3	1.7	8.1	9.1
										.,								
1977	inties - Towns 17.009	2,500 to 5,000 5,770	2.934	8,705	350 (209 1	559	0	1 01	3,114	3,114	2.251	31,638	53.8	27.5	1.8	9.8	7.1
1978	18,701	7,057	2,745	9.802	414	240	653	0	0	3,392	3,392	2,348	34,896	53.6	28.1	1.9	9.7	6.7
1979	19,703	7,495	2,802	10,297	426	234	661	0	0	3,559	3,559	3,117	37,338	52.8	27.6	1.8	9.5	8.3
1980	21,136	7,836	3,268	11,104	446	274	720	0	3	3,746	3,749	2,753	39,462	53.6	28.1	1.8	9.5	7.0
1981	24,696	8,721	3,658	12,379	429	1,150	1,579	0	12	4,383	4,394	3,741	46,790	52.8	26.5	3.4	9.4	8.0
1982	26,028	8,517	3,702	12,218	532	1,072	1,603	0	9	4,475	4,484	4,069	48,403	53.8	25.2	3.3	9.3	8.4
1983	29,015	9,010	3,848	12,858	621	1,159	1,780	0	8	4,897	4,905	3,874	52,433	55.3 55.2	24.5	3.4	9.4	7.4
1984	31,328 33,296	9,740	3,990 4,512	13,730 14,597	698 720	1,257	1,955	0	8 7	5,809	5,816	3,878	56,708 59,590	55.9	24.2	3.4	10.3	6.0
1986	35,555	10,413	3,999	14,412	770	1,339	2,109	0	6	6,840	6,846	3,354	62,738	56.7	23.0	3.4	10.9	6.1
			i		i		i		ll					i		i		i
19771	nties - Towns 4.548 J	less than 2,50	1,140	2,701	94 1	46	140	0	1.0	1,231	1,231	847	9,468	48.0	28.5	1.5	13.0	1 8.9
1978	5,012	1,943	1,208	3,151	110	48	158	0	0	1,361	1,361	1,269	10,951	45.8	28.8	1.4	12.4	11.6
1979	4,805	2,130	754	2,884	118	54	172	0	0	1,630	1,630	656	10,146	47.4	28.4	1.7	16.1	6.5
1980	4,992	2,044	815	2,859	127	50	177	0	0	1,519	1,519	646	10,212	48.9	28.0	1.7	14.9	6.3
1981	5,260	2,098	779	2,876	143	57	200	0	0	1,575	1,575	973	10,884	48.3	26.4	1.8	14.5	8.9
1982	6,473	2,606	1,068	3,674	161	64	225	0	1	1,661	1,662	1,444	13,478	48.0	27.3	1.7	12.3	10.7
1983	7,163	2,633	1,174	3,807	175	75	249	0	1	2,012	2,013	925	14,158	50.6	26.9	1.8	14.2	6.5
1984	7,591	2,903	1,110	4,013	179	81	260	0	0	2,204	2,204	856	14,925	50.9	26.9	1.7	14.8	5.7
1985	8,194	2,999	1,576	4,575	194	88 87	282 285	0	0	2,303	2,303	964	16,318	50.2	1 25.9	1 1.8	14.1	5.6
1700	0,003	2,077	1,101	4,001	190	67	203	Ü	, ,	2,241	2,241	634	13,447	36.6	27.7	1.0	14.5	1 7.6

APPENDIX E - SUMMARY BY POPULATION RANGES

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Revenue Fund Expenditures by Function Health and Social Services Transportation Services Environment Services Protection to Persons and Property Elderly Assistance General Solid General **Health** Assistance Assistance to Children Total Water Waste Total Sewer Fice Police Other Total Roads Transit Other Year Government \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$600 \$000 \$000 Counties - Towns 5,000 to 10,000 49 365 4.932 9.964 6.994 3,675 4,079 622 6.667 5,929 294 1,192 46 10.970 446 1,481 7.451 7,063 48 1.003 8,115 4,165 1.889 643 305 1,450 35 11.940 647 9.341 4,332 1.792 8.774 7,861 84 1,396 6,204 2.143 5,886 744 1.441 510 6,138 1.838 12,815 527 4.839 7,235 8.752 2.218 6,601 9.526 6,128 555 486 414 1.850 13,893 5.749 6,294 10.225 7,478 81 1,506 9,064 1981 6,561 1.982 7,340 903 535 1.696 557 604 0 18,058 25 1,598 10,562 8.687 7,407 1,964 2.267 8.984 973 12,225 8.940 1982 8,167 563 1.902 9,323 7,169 18,709 672 8.812 0 10 069 8 494 9.039 1,018 1983 2,059 18.380 811 600 131 8.035 8.060 2,285 n 1.502 9.490 1,040 13 028 9.814 1984 9,737 2,498 692 0 735 2,280 853 8.942 10,674 63 1.688 12,426 8,736 1985 9,403 2,653 10.575 1,154 14,381 973 904 2.644 9.982 2,913 22,070 11,667 1,426 16,238 11,897 50 13.959 9,174 1986 9,871 3,145 Counties - Towns 2,500 to 91 403 969 9.722 464 4.626 4,858 6,026 0 784 6.810 3.926 3.853 924 1,227 102 10.058 484 7,294 4.020 4.842 1.197 1978 4,091 1,250 3,629 583 5.461 6.444 0 850 58 495 1.043 1,115 11.382 14 627 5.792 6.516 n 888 7,404 4,807 5.459 1979 4,604 1,254 3 911 560 1,133 7,778 5,451 1.237 11,898 474 82 675 6.379 6.786 18 974 5,210 1980 5.088 1.369 4,334 37 64 5,739 14,171 673 8.036 28 1,252 9,746 6.949 1.483 1981 6,445 1,967 806 8.466 677 50 28 655 1,410 6,498 1.590 13.925 2.048 5,606 819 8.472 7.786 109 1.142 0.037 5,837 1982 6,756 42 26 743 1,670 9.155 1,250 10.214 6.651 7,142 1,835 15.628 6,974 2.130 6.126 800 8.919 45 16.772 748 38 27 804 1.617 7,157 7,597 921 10.016 9.201 40 1.399 10.640 1984 2.613 6.482 24 860 1.793 859 49 11,955 7,494 8.055 2,157 17.707 6.739 1.050 10,256 10,344 37 1,574 1985 7,688 2,466 869 50 857 1,811 8,211 9.019 2.553 19,783 1985 7,894 2,728 6,923 1.064 10,716 10,986 1,368 12,426 less than 2,500 Counties - Towns 27 24 180 2.869 107 1,308 1,252 235 809 126 1.603 275 1.879 1.269 2.950 110 14 37 1.355 0 287 1,490 1.140 1.521 356 915 84 1.948 107 24 32 176 1979 293 1.016 103 1,755 £ 276 2.031 1.135 1.261 313 2 709 1,118 1.092 331 2,541 120 47 35 21 1980 261 1,137 133 1,796 0 321 2,118 2.024 29 200 347 2.582 126 36 9 134 1,755 5 336 2,096 1,206 1,029 1981 1,887 309 1,275 37 268 1982 2.196 440 1,590 155 2,185 2,006 0 2.278 1.571 454 3 535 163 65 2.499 2,325 0 323 1.922 1.688 535 4,145 61 8 35 276 1983 2,115 499 1,848 2.648 12 51 313 536 4,205 196 54 1984 406 1.895 190 2,490 2,054 Đ 384 1,653 2,440 4.921 192 69 46 309 1989 370 2.009 191 2,486 Q 381 1,988 606 2.834 3,775 76 97 349 1986 2.720 365 1.971 252 2,588 2,160 410 1,654 1,661 460

APPENDIX E - SUMMARY BY POPULATION RANGES

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	Recreation and Cultural Services								1	Health				T	!	<u> </u>			Fund Expenditures by Object		
ear	Parks & Recr.	Library	Total	Planning and Develop.	Total Expenditures	General Gov't	Protec.	Trans.	Envir.	and Social Serv.	Recr.	Plan.	Salaries and Wages	Materials and Supplies	External Transfers	Oebt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext.
-1	\$000	\$000	\$000	\$000	\$000		x	×	74	- x	-%		\$000	\$000	\$000	\$000	\$000	\$000	1 %	-	- X
		owns 5,000		1				1	l					I			I		·		
977 978 979 980	4,715 4,867 6,348 6,943	891 987 990 1,098	5,606 5,854 7,339 8,041	1,301 1,823 1,363 1,905	35,715 40,751 46,410 48,607	11.4 13.1 13.4 12.6	18.7 18.3 18.9 19.6	19.6 19.9 20.1 18.0	27.9 26.9 25.7 26.4	3.1 2.9 3.1 3.0	15.7 14.4 15.8 16.5	3.6 4.5 2.9 3.9	14,329 15,538 18,222 20,048	13,917 15,056 15,784 17,153	(503) (464) (503) (749)	3,610 4,227 4,390	4,604 7,010 8,698 7,765	35,795 40,751 46,428 48,607	40.0 38.1 39.2 41.2	38.9 36.9 34.0 35.3	-1.4
981	7,101	1,107	8,207	2,039	51,449	12.8	19.9	17.6	27.0	2.8	16.0	4.0	21,809	18,590	(890)	4,520	7,419	\$1,449	42.4	36.1	-1.7
982 983 984 985 986	8,047 8,496 9,231 9,785 10,399	1,492 1,615 1,587 1,875 2,680	9,539 10,110 10,818 11,660 13,084	2,218 1,984 1,957 2,463 2,568	62,466 63,543 67,295 72,832 80,577	13.1 13.4 14.5 12.9 12.3	19.6 19.3 19.4 19.7 20.2	16.9 15.8 16.8 17.1 17.3	28.9 29.4 27.3 27.8 27.4	2.7 3.0 3.1 3.1 3.3	15.3 15.9 16.1 16.0 16.2	3.6 3.1 2.9 3.4 3.2	25,865 26,673 28,004 29,746 33,434	22,092 21,805 23,261 24,940 27,815	(1,032) (1,042) (1,422) (1,263) (1,693)	5,633 6,091 6,163 6,549 6,753	9,907 10,016 11,290 12,860 13,960	62,466 63,543 67,295 72,832 80,577	41,4 42.0 41.6 40.8 41.5	35.4 34.3 34.6 34.2 34.5	-1.7 -1.6 -2.1 -1.7 -2.1
		owns 2,500								·				l			II				
977 978 979 980 981	4,150 4,952 5,085 5,090 6,150	504 397 395 560 607	4,654 5,349 5,480 5,650 6,757	745 813 980 1,439 1,109	31,612 34,293 36,684 39,365 47,675	12.2 11.9 12.6 12.9 13.5	15.4 15.9 15.8 16.2 16.9	21.5 21.3 20.2 19.8 20.4	30.8 29.3 31.0 30.2 29.7	3.1 3.6 2.8 2.9 3.0	14.7 15.6 14.9 14.4 14.2	2.4 2.7 2.7 3.7 2.3	11,657 12,902 13,675 14,685 17,723	12,387 13,272 14,052 15,377 18,629	(913) (807) (838) (892) (1,181)		4,914 4,988 5,868 6,249 8,154	31,636 34,312 36,684 39,365 47,675	36.8 37.6 37.3 37.3 37.2	39.2 38.7 38.3 39.1 39.1	2.9 -2.4 -2.3 -2.3 -2.5
982 983 984 985 986	6,380 6,635 7,122 7,674 8,065	816 742 940 875 914	7,196 7,377 8,062 8,549 8,979	1,195 1,409 1,180 1,379 1,879	47,990 52,428 55,551 59,327 63,487	14.1 13.3 13.1 13.0 12.4	17.7 17.5 18.0 17.3 16.9	18.8 19.5 19.2 20.2 19.6	29.0 29.8 30.2 29.8 31.2	2.9 3.2 2.9 3.0 2.9	15.0 14.1 14.5 14.4 14.1	2.5 2.7 2.1 2.3 3.0	18,757 21,038 22,175 23,798 24,590	18,518 20,640 21,533 23,694 25,371	(1,166) (1,353) (1,394) (1,652) (1,760)	4,008 4,356 4,773 4,739 4,678	7,873 7,748 8,464 8,747 10,608	47,990 52,428 55,551 59,327 63,487	39.1 40.1 39.9 40.1 38.7	38.6 39.4 38.8 39.9 40.0	-2.4 -2.6 -2.5 -2.8 -2.8
		wns less t															ll				
977 978 979 980 981	1,848 2,319 1,901 1,906 2,007	128 148 169 200 194	1,977 2,467 2,070 2,105 2,201	120 115 200 210 236	9,464 10,818 10,069 10,752 10,919	13.4 14.1 14.6 18.8 17.3	12.4 12.5 14.0 14.2 15.7	19.9 20.7 20.2 19.7 19.2	30.3 27.3 26.9 23.6 23.6	1.9 1.6 1.7 2.1 1.8	20.9 22.8 20.6 19.6 20.2	1.3 1.1 2.0 2.0 2.2	2,750 3,108 3,194 3,478 3,817	4,821 5,297 4,894 5,466 5,242	(229) (280) (329) (431) (429)	583 576 531 514 532	1,539 2,116 1,778 1,725 1,758	9,464 10,818 10,069 10,752 10,919	29.1 28.7 31.7 32.3 35.0	50.9 49.0 48.6 50.8 48.0	-2.4 -2.6 -3.3 -4.0 -3.9
982 983 984 985 986	2,086 2,568 2,547 2,716 2,504	220 220 244 251 308	2,306 2,789 2,791 2,967 2,812	194 218 242 299 350	12,962 14,689 14,919 16,785 15,172	16.9 14.4 16.4 16.9	16.9 17.0 16.7 15.4 17.1	17.6 18.0 16.3 17.1	27.3 28.2 28.2 28.2 29.3 24.9	2.1 1.9 2.1 1.8 2.3	17.8 19.0 18.7 17.7 18.5	1.5 1.5 1.6 1.8 2.3	4,714 5,294 5,505 5,933 5,603	6,358 6,945 7,252 8,045 7,333	(506) (572) (456) (400) (490)	632 630 652 646 593	1,763 2,392 1,965 2,561 2,133	12,962 14,689 14,919 16,785 15,172	36.4 36.0 36.9 35.3 36.9	49.1 47.3 48.6 47.9 48.3	-3.9 -3.9 -3.1 -2.4

	Composition	of Revenue			Capita	l Fund Revenu	ues			Composition of Capital Fund Revenues					Capital Fund Expenditures and Transfers						
	Fund Expend by Object (intures	Trans	sfers from Dk	m Funds					C	apital Fund I	Revenues				Tr	ensportatio	n Service	25		
	Debt	Transfers to Own	Revenue	Reserves & Reserve		Long-Term	Onterio	Other	Total	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	fotal		
Year	Charges	Funds	fund	Funds	Total	Borrowing	Grants	Sources		i				\$000	\$000	\$000	\$000	\$000	\$000		
-	%	X	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	7,	X.		\$000				_			
		s 5,000 to 1				'			12.937	43.7	18.1	30.5	7.6	220	574	3,933	0	295	4,228		
1977	9 6 8.9	12.9 17.2	2,857	2,792	5,649 7,257	2,347	3,951	988	16,665	43.5	15.6	29.6	11.3	672	511	5,131	0	184 392 i	5,315 7,000		
1978	9.1	18.7	5.434	2,390	7,825	3,991	4,808	2,363	18,986	41.2	21.0	25.3	12.4	425 677	991 1.047	6,599	0	275	7,000		
1980	9.0	16.0	5,600	3,418	9,018	2,632	6,383	2,859	20,884	43.2 37.5	12.6	30.6	13.7	586	378	7,886	0	249	8,135		
1981	8 8	14.4	5,667	4,479	10,146	5,970	6,474	4,448	21,030						0.7	5 004	0	360	5.446		
1982	9.0	15.9	7,766	4,276	12,042	3,858	7,019	2,754	25,672	46.9	15.0	27.3	10.7	383	843 535	5,086	0	303	5,225		
1983	9.6	15.8	7,237	1,057	8,294	1,915	9,150	1,764	21,123	39.3	9.1	44.5	5.1	1.491	708	6,120	0	179	6,299		
1984	9.2	16.8	6,757	2,641	9,398	3,021	18.766	1.818	35,418	33.4	8.5	53.0	5.1	1,018	848	7,100	0	575	7,675		
1986	8.4	17.3	9,258	3,966	13,218	3,212	11,946	2,292	30,613	43.2	10.5	39.0	7.5	298	950	9,209	0	1,145	10,386		
-	nties - Tour	s 2,500 to 5	000	l ———			I	l											0.007		
1977	11.4	15.5	4,087	384	4,471	4,997	2,688	2,796	14,952	29.9	33.4	18.0	18.7	158	406 510	4,104	0	174 310	2,897		
1978	11.5	14.5 16.0	4,113	712	4,825 5,333	1,929	3,306	1,323	11,383 23,176	42.4 23.0	12.8	48.6	15.6	387	481	4,695	ŏ	323	5,018		
1979	10.7	15.9	5,170	710	5,880	2,432	8,111	3,910	20,332	28.9	12.0	39.9	19.2	684	528	6,022	0	378	6,399		
1981	9.1	17.1	5,765	1,209	6,973	990	8,655	4,361	20,979	33.2	4.7	41.3	20.8	431	783	8,190	6	321	8,517		
1982	8.4	16.4	5.925	1,232	7,157	970	8,511	1,542	18,180	39,4	5.3	46.8	8.5	1,062	906	3,719	65	269	4,054		
1983	8.3	14.8	5,661	1,305	6,966	4,349	5,432	1,626	18,373	37.9	23.7	29.6	8.8	1,385	758 1.432	5,201	0	237 346	5,438		
1984	8.6	15.2	6,135	1,632	7,767	1,993	4,469	1,441	15,670 14,579	49.6	12.7	28.5	8.3	1,501	667	5,136	0	380	5.516		
1985	8.0	14.7	7,558	1,372	8,707	882	5,993	688	16,271	53.5	5.4	36.8	4.2	449	487	7,646	3	159	7,808		
	nties - Town	s less than	500				l					l	l			l		ı			
1977!	nties - IDWN 621	s tess than a	2,300 1.227	129 [1.357	203	2,111	1 153	3,823	35.5	5.3	55.2	4.0	76	58	733	0	41	774		
1978	5.3	19.6	1,772	40	1,812	39	1,206	252	3,309	54.8	1.2	36.4	7.6	72	183	1,141	0	33	1,174		
1979	5.3	17.7	1,460	152	1,539	189 80	2,150 1,955	162	4,040	38.1	4.7	53.2	18.9	213	94	2,795	0	77	2,872		
1980	4.8	16.0 16.1	1,397	108	1,549	47	2,387	788	4,544	29.1	1.0	52.5	17.3	59	306	1,247	0	100	1,347		
	4.9	17.4	1,304	99	1,403	393	3.787	908	6.491	21.6	6.1	58.3	14.0	30	191	971	1	46	1,016		
1982	4.3	13.6	1,752	259	2,012	504	1,752	934	5,202	38 7	9.7	33.7	17.9	56	477	969	0	147	1,115		
1984	4.4	13.2	1,381	742	2,122	54	2,232	519	4,927	43.1	1.1	45.3	10.5	842	229	1,442	0	105	1,547		
1985	3.8	15.3	1,794	596	2,390	177	2,768	384 379	5,542 4,147	43.1	0.0	49.9	6.9	198	225	1,817	0	51 141	1,868		
1986	3.9	14.1	1,362	444	1,806	177	1,784	3/9	4,147	43.0	4.3	43.0	9.1	137	187	1,374		141	1,515		

APPENDIK E - SUMMARY BY POPULATION RANGES

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		Capital Fund Expenditures and Transfers (cont'd) Environmental Services Transfers														Compositio	on of Ca	pital Fu	nd Expend	itures	
	Envi	ironmental	Services								Trans	fers							Health	!	
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envîr.	and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7,	- %	χ.	Т.	×	7,	7.
	inties · To						·		l		l	l			I		l ————			-	
1977	1,954	1,139	13	3,106 3,198	21	1 0	5,616 5,546	836 584	14,602	377 125	0	98	475 242	15,077	1.5	3.9	29.0	21.3	0.1	38.5	3.7
1979	1,899	1,949	218 75	4,066 9,639	34	5	3,146	1,706	17,369	170	0	211	381	17,750	2.4	5.7	40.3	23.4	0.2	18.1	9.8
1981	7,467 9,539	2,097 1,981	27	11,547	31 20	12	3,000	3,029	24,687 25,791	0	9	94 319	102 327	24,790 26,118	2.7	4.2	29.4	39.0 44.8	0.2	12.2	12.3
1982 1983 1984 1985 1986	6,323 9,883 7,104 16,380 6,878	1,471 1,335 2,875 5,152 5,302	116 395 397 318 336	7,911 11,613 10,376 21,850 12,517	40 109 94 133 228	3 179 40 5 20	2,199 3,078 2,163 3,007 2,136	1,635 421 507 1,121 1,077	18,459 21,480 21,678 35,657 27,600	200 0 0 250 200	5 3 0 0	2,576 1,810 1,191 1,198 1,643	2,781 1,813 1,191 1,448 1,878	21,240 23,294 22,869 37,105 29,468	2.1 1.5 6.9 2.9	4.6 2.5 3.3 2.4 3.4	29.5 24.3 29.1 21.5 37.6	42.9 54.1 47.9 61.3 45.4	0.2 1.3 0.6 0.4 0.9	11.9 14.3 10.0 8.4 7.7	8.9 2.0 2.3 3.1 3.9
Cot	inties - To	uns 2 500	to 5 000		l		l					i			l		l				
1977 1978 1979 1980 1981	3,192 2,321 12,747 6,468 4,034	1,561 1,540 1,597 1,796 3,789	163 97 100 118 104	4,916 3,959 14,444 8,382 7,926	29 24 22 5 5	11 5 8 39 127	4,182 2,671 1,263 1,912 2,015	890 158 785 1,179 311	13,488 11,885 22,409 19,128 20,160	189 0 103 159 85	8 45 72 138 53	111 250 245 126 169	308 295 419 423 307	13,796 12,180 22,828 19,550 20,467	1.2 1.2 1.7 3.6 2.1	3.0 4.3 2.1 2.8 3.9	21.5 37.1 22.4 33.5 42.2	36.4 33.3 64.5 43.8 39.3	0.3 0.2 0.1 0.2 0.9	31.0 22.5 5.6 10.0	6.6 1.3 3.5 6.2 1.5
1982 1983 1984 1985 1986	4,901 3,907 2,657 2,403 3,264	4,571 3,578 2,457 1,859 2,473	101 66 272 225 381	9,573 7,551 5,385 4,486 6,118	13 95 5 57 43	15 8 18 14 20	2,678 1,100 936 1,214 1,654	489 395 503 1,573 1,414	18,789 16,731 14,771 13,912 17,993	0 0 0 0 107	10 7 8 28 155	236 526 584 185 215	246 533 592 213 477	19,036 17,264 15,363 14,125 18,471	5.7 8.3 10.2 2.8 2.5	4.8 4.5 9.7 4.8 2.7	21.6 32.5 33.8 39.7 43.4	50.9 45.1 36.5 32.2 34.0	0.1 0.6 0.2 0.5 0.4	14.3 6.6 6.3 8.7 9.2	2.6 2.4 3.4 11.3 7.9
	nties - To		han 2,500														·				
1977 1978 1979 1980 1981	252 215 155 840 2,102	406 165 143 232 114	26 4 0 19 0	684 383 298 1,091 2,216	4 2 9 14 10	0 0 6 9 46	2,678 967 515 554 543	15 78 25 65	4,279 2,796 4,085 4,461 4,591	20 0 76 0	0 0 0 0	60 53 6	20 48 136 53 6	4,299 2,844 4,221 4,514 4,597	1.8 2.6 5.2 2.5 1.3	1.4 6.6 2.3 2.8 6.7	18,1 42.0 70.3 56.7 29.3	16.0 13.7 7.3 24.4 48.3	0.1 0.1 0.4 0.5 1.2	62.6 34.6 12.6 12.4 11.8	0.1 0.5 1.9 0.6
1982 1983 1984 1985 1986	2,157 1,811 1,489 1,229 699	143 349 375 550 323	33 44 37 101 38	2,334 2,203 1,901 1,879 1,060	9 47 19 24 33	112 4 (41) (9) (13)	2,596 1,030 474 826 948	51 90 200 141 104	6,339 5,023 5,172 5,152 3,972	0 0 0 0 85	0 0 0 0 31	57 150 7 147 24	57 150 7 147 140	6,396 5,173 5,178 5,299 4,112	0.5 1.1 16.3 3.8 3.4	3.0 9.5 4.4 4.4 4.7	16.0 22.2 29.9 36.3 38.1	36.8 43.9 36.8 36.5 26.7	1.9 1.0 -0.4 0.3 0.5	41.0 20.5 9.2 16.0 23.9	0.8 1.8 3.9 2.7 2.6

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	Year-End Position													Per Household Data								
					Reserv	rves and Reserve Funds			løxes Uncoll	ected		Arrears				Residential Tax						
Year	In-Year Revenue Fund Balance	Revenue Fund Balance	ue Capital Capital	Reserves	Reserve Funds	Total	Current	Previous Year	Prior Years	Total	As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household			
	\$000	\$000	\$000	\$000	\$600	\$000	\$000	\$000	\$000	\$000	\$000	X	\$000	\$	\$	\$	\$	\$	\$	S		
1977 1978 1979 1980 1981 1982 1983	(198) 275 (83)	2,810	to 10,000 (2,141) 550 1,237 (3,906) 919 4,433 (2,171)	(4,795) (4,257) (3,265) (7,125) (6,206) (1,857) (3,978)	2,586 3,822 5,433 4,952 5,356 5,698 7,343	4,295 4,717 6,016 5,965 6,269 6,123 6,405	6,881 8,539 11,449 10,917 11,625 11,821 13,748	2,057 2,103 2,498 3,175 4,031 4,415 3,612	534 618 577 794 1,135	420 503 708 673 985 1,353 1,110	3,010 3,224 3,783 4,642 6,151 7,284 5,990	9.0 8.8 9.0 16.2 12.4	25,020 25,951 30,315 30,289 33,585 36,741 34,774	836 923 973 1,035 1,102 1,265 1,330	342 359 364 526 552 374 449	228 240 258 274 302 327 357	97 98 96 102 115 131 142	198 215 231 256 283 311 342	524 554 585 631 700 769 841	H/A H/A H/A H/A H/A		
1984 1985 1986	1,195 (426) 376	4,349 3,911 4,552	(1,688) 1,145	(3,762) (5,450) (4,374)	8,442 9,408	8,589 9,410 10,352	17,031 18,819 21,747	3,486 3,261 3,201	1,169 1,055 877	1,145 1,143 968	5,800 5,459 5,048	8.7 7.7 6.2	34,285 34,871 36,032	1,400 1,498 1,561	451 734 535	384 402 428	154 161 170	366 390 422	903 952 1,020	N/A N/A N/A		
1977 1978 1979 1980 1981	26 603 653 97 (885)	3,034 3,505 4,147 3,957 3,288	to 5,000 1,156 (797) 348 782 512	(3,741) (4,718) (4,130) (2,934) (2,420)	2,368 3,459 3,578 3,605 4,890	2,655 3,526 2,835 2,623 3,252	5,542 6,985 6,414 6,228 8,142	1,951 2,157 2,166 2,526 2,950	544 636 699 806 975	468 513 569 735 912	2,963 3,306 3,434 4,067 4,837	11.9 12.1 11.7 12.9 12.8	28,201 28,453 26,692 27,122 26,744	770 810 871 963 1,088	329 281 532 468 460	209 216 227 245 273	93 105 119 127 136	173 188 208 226 257	476 509 554 598 665	H/A H/A H/A H/A		
1982 1983 1984 1985 1986	413 5 1,157 264 (749)	3,259 2,885 4,065 4,346 3,482	(856) 1,110 306 455 (2,199)	(3,194) (1,685) (1,604) (1,149) (3,335)	4,681 5,703 6,263 7,145 8,349	3,569 4,125 4,571 5,061 5,959	8,301 9,828 10,834 12,206 14,308	2,993 2,926 2,763 2,760 2,687	1,052 1,044 891 954 839	1,180 1,047 988 1,086 1,014	5,225 5,018 4,641 4,800 4,541	13.3 2.1 9.7 9.3 8.3	24,759 26,667 27,596 26,946 23,905	1,172 1,216 1,276 1,352 1,464	459 388 339 317 415	309 322 343 362 386	152 158 169 177 192	283 310 334 358 385	744 790 847 897 963	H/A H/A H/A H/A N/A		
1977 1978 1979 1979 1980 1981	nties - To 3 133 78 (540) (34)	656 798 848 393 335	(476) (476) (465) (181) (95) (54)	(1,067) (239) (415) (508) (563)	723 800 1,066 1,055 1,316	702 887 804 1,125 1,107	1,425 1,687 1,870 2,179 2,423	650 763 826 649 668	188 225 197 193 213	149 177 148 171 225	987 1,164 1,171 1,013 1,106	15.7 16.9 17.0 13.2 13.7	4,586 4,132 4,045 3,653 3,362	856 955 954 1,002 1,108	387 247 387 416 466	193 192 213 228 263	119 147 132 140 157	155 170 179 214 233	466 510 524 582 654	H/A H/A H/A H/A		
1982 1983 1984 1985 1986	517 (531) 6 (467) 277	1,032 495 501 36 268	95 29 (251) 244 35	(469) (439) (691) (447) (412)	1,606 1,954 1,959 2,227 2,424	1,250 1,482 1,390 1,256 1,371	2,856 3,436 3,349 3,483 3,795	801 735 807 823 788	256 266 235 288 302	284 315 270 277 337	1,342 1,316 1,311 1,387 1,426	13.8 12.4 11.6 11.4 11.6	3,701 3,894 3,611 3,320 2,861	1,191 1,346 1,365 1,521 1,483	583 460 473 467 388	281 304 319 347 383	183 195 207 218 226	255 275 298 317 353	719 773 824 882 962	N/A N/A N/A N/A N/A		

APPENDIX E - SUMMARY BY POPULATION RANGES

1 of 7 Page : Population Households Hectores Taxable Assessment Municipal Property Taxation Composition of Total Age Distribution Sewer Property Taxation Per Pop. Commercial Surcharge Cent to Pop. Equal. 1ndustrial Direct on Direct Other Total # 01 Perm-Hhld. рег Resid per Residential Water and Water Special Municipal Year Total 0-19 20-65 Mun. 664 Total Portion Growth anent Ratio Total Hect. Equalized Hhld. and Ferm Business Billings Billings Charges Taxation Municipal Schoo × × \$000 % \$ \$000 \$000 × \$000 \$000 \$000 × X Villages 2,500 Counties 19771 8.312 1 43.5 53.6 2.9 1,940 100.0 4.3 11.34 H/A 84.7 H/A H/A 336 76 124 59.0 I 41.0 66 154 1978 11.017 40.3 53.0 6.8 2,849 100.0 3.9 12.09 81.1 60.5 N/A N/A 524 146 151 109 191 44.3 1979 8.431 41.7 55.0 3.2 2.660 100.0 3.2 11.50 N/A 83.4 -31.6 11/6 397 105 81 181 ROS 56.6 43.4 1980 13,701 38.3 55.3 4,405 100.0 6.4 3.1 9.86 217,093 84.5 144.4 49,283 1.021 216 206 309 1.924 51.8 48.2 1981 13.753 37.6 55.9 107.7 6.6 3,856 3.6 9.28 226.589 84.8 2.8 58.763 266 190 294 330 2,165 51.7 48.3 1982 13.630 35.3 57.6 7.0 3.883 100.0 3.5 9.20 247,553 85.2 2.0 63,753 1,145 250 224 455 51.5 48.5 1983 13,639 35.2 57.7 3.894 99.9 3.5 9.20 257,863 85 D 1.0 66,221 1.231 385 448 2,619 51.2 48 B 1984 N/A N/A N/A N/A 3,969 99.9 N/A N/A 260.129 83.9 3.5 65.540 1.400 314 406 738 3.188 53.7 46.3 1985 N/A N/A N/A N/A 4,018 99.9 N/A N/A 273.501 84.0 2.1 68.069 1.600 351 352 417 435 3.162 51.5 48.5 1986 13.991 33.1 59.7 7.2 4.099 99.9 3.4 9.44 83.9 3.7 76,849 1,707 378 388 531 303 50.0 Counties -Villages less than 2.500 19771 108 111.851 32.2 | 51.5 | 16.3 43,881 94.9 2.5 31 3.60 N/A 72.0 N/A H/A 2,784 1,485 2,097 17,510 61.8 38.2 1978 107 111,626 31.8 52.0 16.3 44,521 95.0 2.5 31 3.62 72.1 N/A N/A 7,653 3,785 1,952 18.742 61.0 39.0 108 115.189 31.1 52.3 16.6 46,261 95.2 2.5 31 3.69 5.7 N/A 72.4 H/A 8,582 4.112 3.339 59.8 40.2 1980 106 110,610 30.3 52.7 17.0 95.2 | 2.4 45.430 31 3.59 1,831,206 72.7 -3.7 40,308 8.837 4.340 3,642 2,364 2,223 21,458 59.2 40.8 1981 106 110,791 29.7 52.9 17.3 46,015 95.1 2.4 31 3.59 1,981,577 72.3 1.8 9,937 43,064 4,965 3,886 2,498 24.053 59.1 40.9 1982 106 111.128 54.3 18.0 46.057 95.3 2.4 31 3.59 72.2 1.6 44,951 10,937 5.349 4.505 59.0 3.167 26,774 41.0 19831 106 110,926 28.7 53.8 17.5 46.234 95.4 31 2.4 3.58 2,170,622 72.5 0.8 46,949 11,759 5.695 2,889 29,166 58.6 1984 106 H/A R/A M/A N/A 46.579 95.2 N/A 31 N/A 2,204,886 72.7 47,336 12.682 6.041 5,886 3,135 31,691 58.6 41.4 1985 | 106 H/A N/A N/A N/A 46,880 95.3 N/A 31 N/A 2.317.349 72.9 1.3 49.431 13.435 6,368 6,477 4,369 3,137 33.926 58.3 41.7 1986 106 113.540 27.0 55.4 47,520 95.4 2.4 31 3.64 2,499,356 72.4 1.9 52,596 14,784 7,127 6,951 4.844 3.308 37.201 58.2 41.8 Townships 10,000 Counties 19771 109.229 38.6 | 55.8 5.6 34,651 95.2 1 3.2 154 0.71 73.4 H/A N/A N/A 3,186 1,502 1.023 13.240 46.5 1 53.5 1978 112.816 38.1 56.3 5.6 37,273 95.5 3.0 154 0.73 N/A 74.1 5.7 7,854 H/A 3,454 1,621 525 1.139 14.593 45.5 1 54.5 1979 115 528 37.1 57.1 5.9 39,208 95.0 2.9 154 0.75 H/A 74.6 5.4 N/A 9,065 3.952 1.796 689 1,158 16,660 45.9 | 54.1 1980 116,513 36.3 57.7 6.1 40.112 94.7 2.9 154 0,76 2,531,594 74.7 3.6 63,113 8.927 4.264 1.822 835 1,327 18,145 44.3 55.7 1981 118.397 35.3 58.4 6.3 38,812 94.1 3.1 154 0.77 75.4 2,656,779 1.9 68.453 2,069 888 1.329 20.195 56.6 1982 117,831 32.9 60.2 6.9 37.870 91.9 3.1 150 0.78 2,718,981 75.0 71,798 11,707 2.599 1.021 1,639 43.4 56.6 1983 8 126,986 33.7 59.3 6.9 41.722 92.5 3.0 180 0.70 3,377,254 70.9 17.6 80,947 13,686 6.987 3.215 42.3 1984 N/A N/A N/A N/A 42,546 92.7 H/A 180 3,462,341 71.0 2.0 81.379 14.944 N/A 1,436 2,424 29.392 57.7 42.3 1985 8 N/A N/A N/A N/A 43,263 92.9 180 3.638.282 71.9 N/A N/A 1.6 84.097 16 090 3,806 2,364 41.7 58.3 1986 131,030 31.8 60.6 7.5 93.2 44.386 3.0 180 0.73 3,942,680 72.1 2.7 88,827 8.303 4.029 1.814 34,531 41.5 58.5

SUMMARY OF ONTARIO MUNICIPAL STATISTICS: APPENDIX E - SUMMARY BY POPULATION RANGES

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Γ						Revenue Fur	nd Revenues							Composit	ion of Reve	enue func	Reveni	jes
			Ontario Grants		Payments	in Lieu o	f Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	X	*	*	X
1977 1978 1979 1980 1981	mties - Villa 666 957 770 1,621 1,814	198 2,500 + 238 379 305 529 620	109 166 144 232 318	348 545 449 761 938	(14) (13) (22) (14) (32)	77 79 87 91 120	63 67 65 76 88	0 0 0	0 0 0	200 439 311 466 446	200 439 311 466 446	300 144 116 313 366	1,577 2,153 1,711 3,237 3,652	42.3 44.5 45.0 50.1 49.7	22.1 25.3 26.3 23.5 25.7	4.0 3.1 3.8 2.4 2.4	12.7 20.4 18.2 14.4 12.2	19.0 6.7 6.8 9.7 10.0
1982 1983 1984 1985 1986	2,051 2,240 2,750 2,659 2,781	720 797 835 856 894	307 333 358 365 381	1,027 1,130 1,193 1,221 768	5 6 6 7 9	93 101 107 108 111	98 107 114 115 120	0 0 0 0	0 0 0 0	577 642 717 784 891	577 642 717 784 909	364 699 475 666 906	4,118 4,818 5,248 5,446 6,042	49.8 46.5 52.4 48.8 46.0	24.9 23.4 22.7 22.4 12.7	2.4 2.2 2.2 2.1 2.0	14.0 13.3 13.7 14.4 15.1	8.8 14.5 9.1 12.2 15.0
1977 1978 1979 1980 1981	15,029 16,228 17,554 18,543 20,806	ges less than 2 4,579 5,547 6,247 6,460 6,891	3,485 3,651 3,839 3,502 3,686	8,064 9,198 10,086 9,962 10,578	284 326 356 381 512	130 137 152 191 210	414 463 508 573 722	0 1 1 1 3	0 0 0 7 28	3,603 4,401 5,000 5,283 5,820	3,603 4,402 5,001 5,290 5,851	2,399 2,589 2,465 2,597 3,331	29,510 32,879 35,614 36,964 41,287	50.9 49.4 49.3 50.2 50.4	27.3 28.0 28.3 26.9 25.6	1,4 1.4 1.4 1.5 1.7	12.2 13.4 14.0 14.3 14.2	8.1 7.9 6.9 7.0 8.1
1982 1983 1984 1985 1986	23,055 25,172 27,470 29,391 32,214	7,777 7,991 8,430 8,710 8,997	4,172 5,115 5,639 6,341 5,727	11,949 13,106 14,069 15,051 14,633	446 464 520 529 561	254 310 342 356 380	700 774 862 886 941	3 5 3 4 6	3 5 6 14 4	6,395 7,255 7,622 8,098 8,643	6,401 7,265 7,630 8,116 8,655	3,493 4,238 4,357 4,863 4,210	45,597 50,556 54,388 58,307 60,261	50.6 49.8 50.5 50.4 53.5	26.2 25.9 25.9 25.8 24.3	1.5 1.5 1.6 1.5 1.6	14.0 14.4 14.0 13.9 14.4	7.7 8.4 8.0 8.3 7.0
1977 1978 1979 1980 1981	10,056 11,398 13,046 14,214 16,007	hips 10,000 + 2,291 2,491 2,701 2,927 3,302	1,925 2,147 2,181 2,676 2,598	4,216 4,638 4,882 5,603 5,899	21 43 44 60 55	577 671 747 842 1,259	598 714 791 902 1,314	49 80 99 119 143	0 0	1,044 1,262 1,310 1,601 1,655	1,093 1,342 1,410 1,720 1,798	1,554 1,326 2,032 1,918 3,083	17,517 19,418 22,162 24,357 28,102	57.4 58.7 58.9 58.4 57.0	24.1 23.9 22.0 23.0 21.0	3.4 3.7 3.6 3.7 4.7	6.2 6.9 6.4 7.1 6.4	8.9 6.8 9.2 7.9 11.0
1982 1983 1984 1985 1986	17,499 21,425 22,837 24,639 27,140	5,161 4,475 4,815 5,457 5,609	2,534 3,028 3,198 4,050 3,563	7,695 7,503 8,012 9,508 9,171	192 425 454 479 490	1,233 1,376 1,539 1,624 1,766	1,425 1,601 1,992 2,103 2,257	202 233 259 239 237	0 0 0 0	1,999 3,073 3,388 3,551 3,642	2,201 3,306 3,647 3,790 3,878	2,767 4,492 4,681 6,013 5,219	31,587 38,527 41,170 46,053 47,665	55.4 55.6 55.5 53.5 56.9	24.4 19.5 19.5 20.6 19.2	4.5 4.7 4.8 4.6 4.7	7.0 8.6 8.9 8.2 8.1	8.8 11.7 11.4 13.1 10.9

APPENDIX E - SUMMARY BY POPULATION RANGES

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							Revenue Fur	nd Expendi	tures by Funct	ion:								
		Protec	ction to Po	ersons and	Property		Fransportat	ion Servi	ces	E	invironment	Services			Realth a	nd Social Serv	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Teres	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
_	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
	mties - Ville																	
1977	173 341	57 82	0	21 38	120	238 436	0	26 28	264 464	149 240	181	67 99	398 502	0 21	37 36	0 7	20 (57 87
1979	213	71	0	23	94	335	0	19	354	217	148	76	441	0	69	3	25	97
1980	505	137	156	72	365	452	0	58	510	505	274	133	912	13	59	24	27	123
1981	630	107	159	91	356	697	0	56	754	627	232	160	1,020	21	68	1	32	122
1982	677	127	201	94	422	568	0	64	632	781	242	169	1,192	13	61	0	34	108
1983	753	122	198	116	437	569	0	62	631	1,057	321	198	1,576	18	69	0	39	126
1984 1985	887 1,030	254 364	208 241	122	584 735	733 858	0	79 83	813 942	1,059	328 567	184 215	1,572	12 24	51 52	0	38 29	101 106
1986	1,254	385	249	231	867	829		93	923	952	714	225	1,892	38	52	ő	31	123
									,,,,	732		LES	1,070					
1977	nties - Villa 5,032	1,062	than 2,500 579	390	2.030 [6.069	52 1	843	6,964	3,494	3,627	1.186	8.307	230	198	93	32 1	552
1978	5,404	1,280	669	429	2,378	6,269	63	881	7,213	3,494	4,353	1,219	9,437	282	240	86	33	640
1979	6,206	1,359	773	585	2,718	6,981	68	945	7,994	4,034	4,579	1,360	9,973	254	269	100	36	659
1980	6,528	1,481	678	585	2,743	7,009	77	1,157	8,243	4,049	5,146	1,411	10,605	316	276	110	39	741
1981	7,683	1,480	719	659	2,857	7,768	87	1,148	9,004	4,669	5,465	1,634	11,768	321	318	178	39	856
1982	8,716	1,813	776	693	3,283	8,616	0	1,373	9,989	5,422	5,832	1,765	13,019	431	456	18	34	939
1983	9,405	1,988	876	757	3,620	9,354	106	1,409	10,869	5,717	6,605	1,968	14,291	477	548	21	33	1,079
1984	9,645	2,308	912	835 898	4,055 3,958	9,857	111	1,559	11,527	6,262	7,669	2,184	16,115 17,672	485 476	555 576	18	45 58 i	1,102
1985	10,456 11,146	2,038	1,023	938	4,215	11,183	118	1,545	12,843 13,177	6,896 7,282	8,453	2,324	17,988	484	650	27	52	1,213
		_,			4,513				13,177	7,202	0,241	1,400	17,700					
	inties - Towns				7 /27	2 (7)	470	371		4 707	2.042	012	/ 700		159		0.1	161
1977 1978	2,487	1,204	1,562	662 904	3,427 4,061	3,674 4,036	179 250	234 231	4,087 4,518	1,393	2,018	912 929	4,322 5,072	1 2	175	2		178
1979	2.875	1,467	1,895	905	4,764	4.092	286	254	4,633	1,919	2,357	1,082	5.358	2	226	2	2	231
1980	3,302	2,165	2,230	901	5,296	5,087	363	317	5,767	2,148	2,538	1,224	5,910	3	289	3	0	294
1981	3,570	2,072	2,498	1,039	5,610	5,372	449	337	6,158	2,517	3,156	1,420	7,093	2	311	0 .	0	314
1982	5,142	2,420	2,717	1,032	6,170	5,851	596	382	6,829	3,690	3,208	1,801	8,699	4	292	(0)	0	296
1983	5,830	2,933	2,857	1,276	7,065	6,957	644	435	8,037	4,546	4,113	2,003	10,662	7	293	0	0	300
1984	6,038	3,120	3,107	1,315	7,542	7,519	688	485	8,692	4,566	4,392	2,094	11,053	28 19	386 342	6	0	420 368
1985 1986	6,199	3,296	4,497 5,310	1,348	9,141 10,480	8,109	755 851	534 587	9,398	5,102 4,793	4,834	2,482	12,418 12,096	19	425	0 7	3	368 460
1700	0,100	3,883	3,310	1,601	10,400	7,000	621	201	10,317	4,793	7,033	2,410	12,070	27	465			400

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Revenue Revenue Fund Expenditures by Object Revenue Fund Expenditures by Function (cont'd) Composition of Revenue Fund Expenditures by Function Fund Expenditures by Object Recreation and Heal th Cultural Services Sat. Mater. Salacies Materials Planning and Ext. to Own Total and and External Debt Social and and Total General and Expendi tures Mages Supp. Tranf Plan. Supplies Transfers Charges Funds Serv. Recr. Wages Expenditures Govit Protec. Trans. Envir. Recr. Library Total Develop. Year \$000 \$000 ¥. \$000 \$000 \$000 % \$000 \$000 \$000 \$000 \$000 % Counties - Villages 2.500 + 1,522 (22) 396 27.2 43.7 -1.4 36.0 414 666 1.522 11.4 26.1 0.3 37 547 108 2,181 27.7 44.7 -0.4 975 (8) 4.0 30.3 0.2 694 5 2,181 15.6 21.3 1978 603 59 662 0.2 398 1,707 27.3 45.1 769 69 5.7 29.5 0.2 467 457 4 1,707 12.5 5.5 20.7 25.8 613 31.7 45.0 -0.8 (25) 163 41 3,228 15 7 11.3 15.B 28.3 3.8 23.9 1.3 1,023 1.454 1980 48 3,722 34.2 47.3 -0.8 2.3 1,761 (31) 164 84 3.722 16.9 9.6 20.3 27.4 3.3 20.3 1981 702 54 45.7 -1.3 255 584 4.040 34_8 1.846 62 4.040 16.8 10.5 15.6 29.5 23.4 1.407 1982 173 946 524 585 6.563 35.0 42.2 1,926 (70) 128 943 4.563 16.5 9.6 13.8 34.5 28 20.7 1.598 1983 815 -1.9 254 1.096 4,981 34.7 40.1 4.981 17.8 11.7 16.3 31.6 2.0 19.3 1.3 1.998 (95) 1984 862 98 961 258 5,652 32.1 41.1 -2.8 18.2 1.8 1,817 1985 913 118 1,031 18.2 13.0 16.7 30.2 1.9 30.3 41.5 -2.5 1,064 6,333 17.0 1.9 1,918 2,630 (156) 246 1986 959 120 1,077 118 6,333 19.8 13.7 14.6 29.9 1.9 Counties . Villages less than 2,500 15,413 (801) 1,873 4.945 29,303 26.9 52.6 -2.7 634 29,298 17.2 28.4 19.7 7.872 1977 467 32,404 26.2 53.2 -2.6 8,494 17,248 (832) 5,934 685 6,619 714 32 404 16.7 7.3 22.3 79.1 2.0 20.4 2.2 1978 6.028 35.727 27.6 52.3 -2.9 3.0 9.868 18,669 (1,019) 2,180 6,554 548 7,101 1.076 35,727 17.4 7.6 22.4 27.9 1.8 19.9 -3.1 (1,155) 2,204 6,034 37.012 53.1 1980 6,730 663 758 17.6 7.4 22.3 28.7 2.0 0.05 2.0 10.259 19.670 703 8,087 594 40,849 18.8 7.0 22.0 28.8 2.1 19.8 11,706 (1,168) 2,292 6,272 40,849 28.7 53.2 -2.9 1981 7,384 2.401 7.505 45,594 28.6 52.8 -3.1 8.907 742 45,594 19.1 21.9 28.6 2.1 19.5 1.6 13,045 24,065 1982 8,265 642 7,619 49.978 29.8 52.4 -2.5 671 49.978 18.8 7.2 21.7 28.6 2.2 20.1 1.3 14,897 26,209 (1,266) 1983 9.148 896 10,044 -2.2 1984 9,430 1.032 10,462 878 53.784 17.9 21.4 30.0 19.5 1.6 14.955 27,960 (1,210)2 740 9.340 53.784 27.8 52.0 17.9 22.0 19.7 30,489 (1,257) 2,866 9 981 58,456 28.0 52.2 -2.2 1985 10.432 1,055 11.487 897 58.456 6.8 30.2 2.0 16.378 18.6 32.255 (1.144)2,778 9,092 60,086 28.4 53.7 -1.9 1986 10,230 1,145 969 60,086 7.0 21.9 29.9 18.9 1.6 17.081 Counties - Townships 10,000 + 915 17,958 13.8 19.1 22.8 0.9 14.1 5.1 6.448 6.877 93 2,134 17.958 38.3 0.5 2.402 2.539 24.1 2,512 2,703 19.843 37.4 751 19.843 12.3 20.5 22.8 25.6 0.9 14.2 3.8 7,417 7,008 202 35.3 1.0 1978 2,650 169 2.819 2,822 21,369 13.5 22.3 21.7 25.1 13.2 3.2 8.218 7.594 244 2,703 2.611 21,369 38.5 35.5 1070 2,676 146 686 1.073 24.562 13.4 23.5 9.091 8.826 397 2,918 24.562 37.0 35.9 1.6 1980 2,761 158 2,919 21.6 24.1 1.2 11.9 4.4 1981 3,177 208 3,385 825 26,955 13.2 20.8 22.8 26.3 1.2 12.6 3.1 10,230 10.013 400 3.336 26.955 38.0 37.1 1.5 3,488 1,196 31,820 16.2 10.4 21.5 27.3 11.0 3.8 11,723 11,232 280 3,734 4,851 31,820 36.8 35.3 0.9 1982 3.280 208 5,188 315 5,503 1,568 38.965 15.0 18.1 20.6 27.4 14.1 4.0 13.839 13,490 776 4,922 5,938 38,965 35.5 1983 0.8 34.6 1984 4,747 395 1,929 40.815 14.8 18.5 21.3 27.1 1.0 12.6 4.7 14.516 14.273 696 5.094 6.237 40.815 35.6 35.0 1985 5,538 390 5,929 2,248 45.701 13.6 20.0 20.6 27.2 0.8 13.0 4.9 15.954 16.011 8.224 45.701 34.9 35.0 1.0 2,256 12.8 555 1986 5,402 348 47.665 22.1 25.4 1.0 12.1 4.7 17,135 18, 181 4,895 6,900 47,665 35.9 38.1 1.2

APPENDIX E - SUMMARY BY POPULATION RANGES

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	Composition Fund Expens	of Revenue				l Fund Reven	ues			c	Compositi				Cepital Fund (Expenditur	es and Tra	nsfers	
	by Object	(cont'd)	Tran	sfers from O	m Funds											Tr	ansportation	on Service	es
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
	×	*	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	7.	×	x	\$000	\$000	\$000	\$000	\$000	\$000
		ages 2,500 +						l	l									l	
1977 1978 1979 1980 1981	4.5 4.9 4.0 5.0 4.4	26.0 23.0 23.3 19.0 14.9	265 291 248 449 295	306 64 224 88 73	571 355 472 536 368	0 139 0 91 6	435 126 254 593 452	0 59 10 843 106	1,006 680 737 2,063 932	56.8 52.3 64.1 26.0 39.5	0.0 20.5 0.0 4.4 0.6	43.2 18.6 34.5 28.8 48.5	0.0 8.6 1.4 40.8 11.4	3 0 1 23 5	5 36 15 38 31	161 311 595 301 249	0 0 0 0	1 0 2 1 18	162 312 596 302 267
1982 1983 1984 1985 1986	6.3 11.5 5.1 4.6 3.9	14.4 12.8 22.0 24.9 16.8	425 272 782 693 1,010	129 597 41 63 129	554 868 823 756 1,137	838 0 50 12 0	377 233 195 231 813	137 541 570 641 663	1,905 1,642 1,638 1,640 2,635	29.1 52.9 50.3 46.1 43.1	44.0 0.0 3.1 0.7 0.0	19.8 14.2 11.9 14.1 30.9	7.2 32.9 34.8 39.1 25.1	29 710 98 42 151	131 10 134 199 232	317 230 330 378 450	0 0 0	8 4 21 7 9	324 234 351 385 459
		ages less the					·	1		·	l	1		l					
1977 1978 1979 1980 1981	6.4 6.0 6.1 6.0 5.6	16.9 17.1 16.9 16.3 15.4	3,521 4,021 4,136 4,443 4,050	495 616 619 1,535 793	4,015 4,636 4,755 5,978 4,843	1,377 1,571 1,634 1,648 1,709	7,796 8,148 4,150 8,533 7,518	2,598 2,894 2,162 2,751 2,602	15,786 17,250 12,700 18,910 16,672	25.4 26.9 37.4 31.6 29.0	8.7 9.1 12.9 8.7 10.3	49.4 47.2 32.7 45.1 45.1	16.5 16.8 17.0 14.5 15.6	485 943 534 390 501	427 638 459 536 572	3,506 4,486 2,572 4,579 5,352	0 0	368 309 224 168 191	3,874 4,795 2,795 4,747 5,542
1982 1983 1984 1985 1986	5.3 5.0 5.1 4.9 4.6	16.5 15.2 17.4 17.1 15.1	5,045 5,187 6,213 6,984 6,212	1,419 647 1,561 1,806 1,570	6,464 5,834 7,775 8,790 7,782	1,760 1,385 1,014 1,578 1,639	6,999 6,453 11,678 9,490 10,142	1,518 1,959 2,042 1,788 1,993	16,741 15,632 22,508 21,646 21,559	38.6 37.3 34.5 40.6 36.1	10.5 8.9 4.5 7.3 7.6	41.8 41.3 51.9 43.8 47.0	9.1 12.5 9.1 8.3 9.2	483 952 729 696 926	930 1,243 1,227 863 1,117	5,534 5,387 6,483 7,009 6,929	0 0 0 0	107 233 358 268 209	5,642 5,620 6,840 7,277 7,139
Cor	nties - Town	ships 10,000										l		l					
1977 1978 1979 1980 1981	11.9 12.7 12.6 11.9 12.4	13.4 13.6 12.2 13.6	2,133 2,209 2,353 2,846 2,422	1,878 1,966 1,341 1,698 745	4,011 4,176 3,694 4,544 3,167	8,142 1,769 3,265 4,395 1,208	720 1,486 1,151 1,112 1,207	1,127 362 533 1,413 685	14,001 7,792 8,643 11,464 6,267	28.6 53.6 42.7 39.6 50.5	58.2 22.7 37.8 38.3 19.3	5.1 19.1 13.3 9.7 19.3	8.1 4.6 6.2 12.3 10.9	102 333 296 171 77	236 533 1,723 387 231	799 1,611 1,439 2,053 1,718	5 0 3 0	66 47 31 66 68	869 1,658 1,474 2,120 1,786
1982 1983 1984 1985 1986	11.7 12.6 12.5 11.0 10.3	15.2 15.2 15.3 18.0 14.5	2,702 3,046 3,500 4,039 4,103	1,266 428 1,039 1,362 3,345	3,968 3,474 4,539 5,401 7,448	3,661 550 722 457 927	1,723 1,639 9,327 9,374 8,338	776 307 1,590 1,000 4,485	10,129 5,970 16,177 16,232 21,200	39.2 58.2 28.1 33.3 35.1	36.1 9.2 4.5 2.8 4.4	17.0 27.5 57.7 57.7 39.3	7.7 5.1 9.8 6.2 21.2	101 503 517 425 879	549 203 673 648 1,930	1,707 2,311 2,409 2,495 2,998	3 0 0 0	56 25 65 175 35	1,766 2,336 2,474 2,670 3,034

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Transfers Environmental Services Health and Total Social Total Own Local Own Solid Public. Social Recce. Recr. Plan Gov't Protec Trans. Envir Serv. Issol Applications Health Services noiss Planning Expenditures Boards Indiv. Funds Water Waste Total Year Sewers \$800 \$000 \$000 \$000 \$000 \$000 \$000 \$000 Counties - Villages 2,500 0.1 73.9 16.1 O ٥ 1.006 92 744 49.6 22.7 0 Ô 6 6 634 0.0 9 83 46 628 0 142 877 0.1 1.8 68.1 8.7 0.2 21.1 0.0 Ô 184 0 875 0 70 0 76 6 13.5 0.5 2,600 0.9 11.8 71.2 0.7 41 41 18 345 12 Ð 0 1.641 170 2 1,822 2.1 38.5 46.2 0.0 8.0 701 0.7 4.5 1981 299 21 0 320 0 56 15 693 D-A а 1,101 2.6 12.0 29.7 11.1 0.0 44.6 0.0 487 0 0 1982 0 121 1.093 5.3 0.0 235 1.782 0.6 15.1 33.1 0.0 1.547 0 n 36 82 0 160 41.3 11.3 0.0 20.1 0.0 RAA 15.8 0 n 1984 84 12 0 96 0 D 849 12.3 0.0 2.030 2.1 10.0 19.4 56.1 0.0 55 0 244 Ω 1.981 0 12 36 1985 1.056 49 49 3 090 5.0 7.6 15.1 61.2 0.3 6.1 0.1 186 3 3,043 1986 1,116 744 1.861 Counties - Villages less than 2,500 59.4 362 16,930 2.9 10.9 0.6 589 3.200 19 1.808 20 21 9.836 97 16,568 122 76 6.517 138 16.298 37 97 84 218 16.516 5.8 29.4 19.6 0.5 40.0 0.8 1978 72 3.192 0 12.652 4.3 3.7 22.5 41.9 0.1 23.2 4.3 14 2.887 531 38 Ð 2.740 65 18.818 2.9 25.6 54.9 0.1 12.1 2.2 26 18.511 128 16 1980 6,206 3,690 259 10.155 3.4 32.7 39.4 5.9 14.4 1.3 939 72 245 362 1981 4.542 367 6,684 61 216 16,950 45 25 308 357 16.434 3.0 5.8 35.1 36.1 1.8 16.6 1.6 1982 3.922 204 5,808 0 2,666 256 16.076 59 632 14,737 6.7 8.8 39.8 25.5 14.5 2.0 1.318 2.206 78 3,602 278 14,106 0 337 23.794 3.1 29.2 47.2 13.6 0.7 130 11,064 10 3,199 145 185 1.0 1984 21.190 3.4 4.2 35.3 38.9 0.8 15.3 2.1 1985 2,486 141 8.037 33 3.165 431 20.637 ß 28 3.192 20.276 260 262 21.021 4.6 5.5 35.2 32.2 0.3 15.7 6.5 1986 3,121 3,295 106 6.522 61 Counties . Townships 10.000 + 122 198 10,322 2.3 8.6 63.5 0.0 15.6 1 9.0 19771 5.091 1,261 77 6,430 1,581 907 10,125 0 76 1978 2.888 334 0 675 934 7 357 D 7.528 4.5 7.3 22.5 43.8 0.0 9.2 12.7 12.5 1979 7.719 250 18 7.987 0 0 1.048 1.254 13.781 0 217 41 14.040 2.1 10.7 58.0 0.0 7.6 9.1 1980 482 3.532 0 755 675 7.674 0 338 648 986 8.659 27.6 46.0 0.0 9.8 8.8 3.043 D 931 0 6,481 1.2 3.7 28.8 40.5 0.0 10.8 15.0 1081 991 669 6,208 1982 1,186 84 1.892 0 297 641 0 5.487 36.1 0.0 5.7 12.2 0 494 494 6.316 3.5 40.1 29.1 1,168 517 11 1 695 Ð 664 5,823 8.6 0.0 11.4 7.2 1984 1,462 87 10,090 0 663 531 14,949 0 49B 118 615 15.564 4.5 16.6 67.5 8.542 4.4 3.5 1985 6,786 1,365 8,151 59 0 1,545 908 14,406 0 457 71 14,933 4.5 18.5 56.6 0.4 10.7 6.3 1986 1,123 490 12 502 15.012 744 15,965 754 23.686 24,188 3.7 8.1 12.8 67.4 0.0 4.7 3.2

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					Year-E nd Po	sition										Per H	ousehold Da	ata		
	In-Year	Accum,	In-Year	Accum.	Reserv	es and Reserv	ve Funds		Taxes Uncol	lected		Arrears					Residentia	LTaxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Munrcipal	Charges	School	Total	Income per Household
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	-χ	\$000	\$	\$	S	S	S	\$	\$
1977 1978 1979 1980 1981 1982 1983	nties · Vi 54 (28) 4 10 (70) 78 255	11ages 2,99 162 69 267 197 288 543	00 + 0 46 (140) (537) 231 804 (140)	0 46 (156) (1,090) (859) (54)	109 175 255 359 641 576 635	514 865 534 1,191 1,181	623 1,041 789 1,551 1,822	100 125 89 220 285	34 46 31 67 93	14 30 19 41 66	147 201 139 328 444	13.5 11.4 9.9 9.7 11.8	666 1,019 578 1,111 1,013	785 765 642 733 965	519 220 329 581 180 281 397	160 174 184 253 273	143 121 114 123 150	195 228 240 355 400	498 523 538 731 823	N/A N/A N/A N/A N/A
1984 1985 1986	267 (206) (291)	810 684 656	772 (390) (455)	578 188 164	845 1,170 1,198	1,150 1,348 1,805 1,984	1,786 2,194 2,975 3,186	272 246 257 243	98 58 83 69	101 77 84 67	471 382 424 378	7.2 7.8 6.5	1,333 1,238 1,068 904	1,172 1,255 1,407 1,545	214 493 742	300 335 377 392	227 295 233 228	486 518 551 601	1,013 1,148 1,160 1,220	N/A R/A H/A N/A
1977 1978 1979 1980 1981		2,529 2,917 2,917 2,927 2,714 3,152	ss than 2,5 (1,144) 733 49 91 (640)		3,664 4,055 5,137 5,488 6,080	2,581 2,883 3,636 2,713 3,858	6,245 6,938 8,773 8,201 9,938	2,003 2,237 2,416 2,670 2,916	575 643 647 869 1,014	449 560 582 678 876	3,027 3,440 3,645 4,218 4,806	12.6 13.3 12.5 13.7 13.8	13,455 13,752 14,680 14,595 15,210	668 728 772 815 888	378 366 269 407 368	162 166 178 187 207	101 110 113 126 138	157 174 192 206 227	420 449 483 519 572	H/A N/A H/A H/A N/A
1982 1983 1984 1985 1986	3 577 604 (149) 175	3,160 4,215 4,969 4,824 5,446	308 895 (1,286) 456 538	(1,724) (1,280) (2,576) (2,120) (1,583)	7,433 8,437 10,032 11,052 11,770	3,825 4,746 4,410 4,672 5,506	11,258 13,182 14,442 15,725 17,278	2,971 3,119 3,060 2,870 3,084	1,017 1,019 1,101 942 863	1,056 1,108 1,100 1,077 983	5,044 5,247 5,261 4,889 4,931	12.9 12.3 11.6 10.2 9.3	15,769 15,437 15,024 15,068 15,221	990 1,081 1,155 1,247 1,264	349 305 504 440 427	227 241 257 270 293	155 170 186 204 215	253 276 298 321 348	635 687 742 745 856	N/A N/A N/A N/A N/A
1977	nties - To	wnships 10 528	3.678	(3,353)	1,631	4,013	5,643	2,179	1 548	442	3,169	11.9	22,490	518	292	192	65	284	541	N/A
1978 1979 1980 1981	(424) 792 (205) 1,147	104 896 691 1,838	265 (5,398) 2,804 (214)	(3,088) (8,506) (5,681) (5,895)	1,443 1,564 1,795 1,968	4,344 3,854 3,784 4,507	5,787 5,418 5,578 6,475	2,219 2,453 2,902 3,321	601 659 789 907	527 573 751 880	3,347 3,685 4,441 5,108	11.1 10.7 11.4 11.5	23,403 25,659 28,853 28,738	532 545 612 694	197 351 191 160	201 225 211 230	68 69 71 83	313 337 375 379	582 631 657 693	N/A N/A N/A N/A
1982 1983 1984 1985 1986	(233) (437) 355 352 (0)	1,475 1,358 1,712 2,064 1,953	4,642 (346) 613 1,298 (2,988)	(1,253) (2,323) (1,711) (412) (1,967)	2,955 4,303 4,742 4,107 5,132	5,151 8,199 10,208 14,862 16,254	8,106 12,502 14,950 18,969 21,386	3,145 3,388 3,170 3,409 3,643	1,006 1,085 883 901 1,076	1,004 1,203 892 899 1,159	5,156 5,676 4,944 5,208 5,878	10.7 9.3 7.5 7.3 7.5	30,870 32,979 31,169 28,944 26,210	840 934 959 1,056 1,074	139 140 351 333 534	286 297 319 337 359	106 116 122 129 139	476 521 553 606 649	867 935 993 1,072 1,146	N/A H/A H/A N/A

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Municipal Property Taxation Composition of Tayable Assessment Population Households Rectares Total Age Distribution Property Taxation Surcharge Commercia(Per Pop. Other Total Eoual Industrial Direct on Direct Cent to Pop. Special. Municipal Perm Hhld. Resid. per Residential and Water Water per Taxation 0.19 66+ Total Hect. Portion Growth Hhld. and Farm Business Billings Billings Charges Municipal |School \$000 × · Townships 5,000 to 10,000 221.892 | 37.2 54.6 8.2 79.440 86.3 888 78.6 H/A 14.456 4.584 1.281 22 915 40.7 1 50.3 321 36.2 55.4 8.4 79.805 2.B 862 78.1 14.768 4.806 23,961 40 D 60.0 86.4 R/A N/A 37 247.451 | 36.1 8,2 2,433 30.349 40.4 59.6 55.7 87.5 959 N/A 78.3 N/A 18,295 3.365 1980 36 243.946 34.8 57.0 3.608 32.631 39.5 60.5 8.2 90,496 86.1 6,499,901 78.3 0.3 71,825 1981 34 231.443 | 33.7 57.7 8.6 86,291 85.2 2.7 90.7 6,881,034 78.4 -4.1 79,742 20,544 38.6 61.4 1982 226.802 34 31.8 59.1 9.1 86,703 2.6 78.7 22.271 2,458 3.997 36.687 38.1 61.9 84.7 7.546.354 7.646 34 58.9 9.3 84.2 7.681.526 80.6 -2.4 90.028 23.978 2.144 4.189 37.7 62.3 34 h/A N/A N/A N/A 84.4 7.546.639 80.7 1.8 87.827 26.035 4.480 40.927 37.2 62.8 H/A N/A 1985 34. h/A N/A N/A N/A 86,600 84.5 H/A N/A 7.673.650 81.5 0.6 88.610 27.507 546 36.8 63.2 1986 234,157 29 9 60.6 9 6 84 9 8,388,778 81.6 63.2 36.8 Townships 2,500 to 5,000 339, 199 | 37.7 | 53.5 2,195 8.8 83.8 | 2.6 M/A 85.0 N/A N/A 4,386 1.040 2,484 41.8 58.2 37.0 54.2 8.8 130.435 82.3 | 2.6 | 2,341 N/A 85.5 0.0 N/a 24,840 41.6 34 326 58.4 91 319 694 36.1 54.0 9.0 128.725 81.2 2.5 N/A 86.3 -2.8 N/A 26,190 4.872 898 3,040 35,262 58.9 35.4 55.4 9.2 135.706 80.8 0.14 8.866.364 87.1 65.335 30.262 969 3.638 40.522 59.6 40.4 94 334,681 34.6 56.0 9.4 138,284 80.3 0.14 9,914,141 86.7 266 4,173 47.013 40.8 333.596 32.5 57 4 10.1 160 062 80.2 0.14 10.944.560 86.6 78.141 38,678 4.776 52,725 48.5 59.5 330.344 32.9 9.9 138,306 80.1 2.366 11.174.973 86.4 80.799 40,056 1.896 4,739 54,864 39.6 60.4 1984 93 N/A N/A N/A N/A 138,985 10 982 707 80.1 N/A 2.366 N/A 86.5 1.6 8,448 2.207 59 412 39.5 60.5 93. N/A N/A N/A N/A 140.434 80.2 N/A 2,366 N/A 86.5 79,413 8.991 2,640 680 5.387 63.524 39.1 60.9 348.968 30.8 58 9 79.4 0.14 12,364,131 86.4 5.1 82,965 51.558 2,784 5,724 38.7 61 3 Townships less than 2,500 19771 2001 282,302 37.1 52.8 10.0 158.797 59.6 | 1.8 | 4.849 0.06 91.6 N/A N/A 23,446 2.611 1,406 27.662 42.3 57.7 1978 195 36.3 53.6 10.0 154.907 59.9 1.8 4.729 0.06 H/A 91.7 N/A 23,387 2,625 203 1,600 27.843 41.1 58.9 269.759 35.6 54 2 10.1 153,963 60.2 1.8 91.4 N/A 0.6 R/A 25.046 2.920 38 1.556 29.783 40.8 59.2 1980 189 263.869 34.5 54.9 10.5 153,305 59.7 0.06 8,352,317 91.8 54,482 27.673 3.250 79 1.780 40.7 59.3 1981 | 192 271.667 34.0 55.4 156.878 60.2 0.06 9,383,135 91.2 32,448 4.6 59.812 280 88 38.772 58.9 41.1 1982 19 267,298 31 9 56.8 60.3 4.593 91.3 10.087.447 0.2 64.859 35.987 342 101 2,565 41.3 58.7 19831 192 270,236 32.4 56.5 60.6 4.645 0.06 11.053.504 91.3 70 161 39,317 306 108 3.064 40.6 59.4 1984 | 192 N/A N/A N/A N/A 158.091 60.5 N/A 4.645 10.878.298 N/A 90.8 68,810 42.343 5.327 387 163 59.3 40.7 1985 192 N/A H/A N/A N/A 159,311 60.4 N/A 4.645 H/A 10,993,890 90.8 69,009 44,803 5,671 169 3,644 40.0 60.0 1986 186 258.485 30.4 58.0 11.6 60.8 4.483 0.06 90.6 72.351 45.931 5,843 390 61 3,671 55.895 39.6 60.4

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						Revenue fur	d Revenues							Composit	ion of Rev	enue Fund	Reven	162
		(enterio Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	*	X.	X	*
1977 1978 1978 1979 1980	15,693	hips 5,000 to 3,900 4,317 5,367 5,467 5,452	6,704 6,761 7,485 8,081 8,768	10,603 11,278 12,852 13,548 14,220	418 345 534 614 683	493 524 609 760 1,245	910 869 1,143 1,374 1,928	0 0 0 0	0 0 0	3,505 4,087 4,873 4,838 5,380	3,505 4,087 4,873 4,838 5,380	2,477 2,729 3,835 4,473 5,392	33,188 35,770 44,192 47,401 50,939	47.3 47.0 48.6 48.9 47.3	31.9 31.5 29.1 28.6 27.9	2.7 2.4 2.6 2.9 3.8	10.6 11.4 11.0 10.2 10.6	7.5 7.6 8.7 9.4 10.6
1982 1983 1984 1985 1986	26,094 26,294 28,452 30,273 33,507	6,594 6,720 7,357 7,969 7,738	9,240 9,719 9,781 10,848 11,411	15,833 16,439 17,137 18,816 19,150	788 611 672 904 846	827 1,653 1,849 1,659 2,075	1,615 2,263 2,521 2,563 2,921	0 0 0 0	0 0 0 0	6,217 6,761 7,729 8,577 9,948	6,217 6,761 7,729 8,577 9,948	5,744 5,758 6,273 7,193 7,102	55,503 57,515 62,112 67,422 72,628	47.0 45.7 45.8 44.9 46.1	28.5 28.6 27.6 27.9 26.4	2.9 3.9 4.1 3.8 4.0	11.2 11.8 12.4 12.7 13.7	10.3 10.0 10.1 10.7 9.8
1978 1978 1979 1980 1981	19,856 23,757 24,554 28,153 33,569	hips 2,500 to 5 6,193 7,404 7,543 8,554 9,198	12,748 14,338 14,457 16,778 18,018	18,941 21,743 22,000 25,331 27,216	476 653 529 552 732	596 639 696 775 932	1,072 1,292 1,225 1,326 1,663	0 0 0 0	0 0 2 0	5,633 6,785 7,792 9,616 10,762	5,633 6,785 7,794 9,616 10,762	3,227 4,074 4,552 5,303 6,402	48,724 \$7,651 60,126 69,728 79,613	40.8 41.2 40.8 40.4 42.2	38.9 37.7 36.6 36.3 34.2	2.2 2.2 2.0 1.9 2.1	11.6 11.8 13.0 13.8 13.5	6.6 7.1 7.6 7.6 8.0
1982 1983 1984 1985 1986	37,198 38,050 41,336 44,441 49,998	11,353 11,361 12,311 12,701 13,278	19,192 21,213 21,623 23,464 25,134	30,545 32,574 33,934 36,165 38,412	918 962 1,070 1,158 1,329	849 1,089 1,130 1,116 1,310	1,767 2,051 2,200 2,274 2,639	0 0 0	0 0 0 1 0	12,715 13,728 14,790 16,138 17,921	12,715 13,728 14,790 16,139 17,921	8,069 8,000 8,340 9,434 9,503	90,294 94,402 100,602 108,452 118,472	41.2 40.3 41.1 41.0 42.2	33.8 34.5 33.7 33.3 32.4	2.0 2.2 2.2 2.1 2.2	14.1 14.5 14.7 14.9 15.1	8.9 8.5 8.3 8.7 8.0
1977 1978 1979 1980 1981	19,787 21,332	hips less than 6,901 7,231 7,449 8,001 8,602	2,500 23,375 22,062 22,336 23,542 26,570	30,276 29,294 29,785 31,543 35,172	621 638 704 830 892	187 185 198 247 344	808 823 902 1,077 1,236	0 0 0 0	0 0 0 0 0 1	5,548 6,874 8,003 9,044 10,940	5,548 6,874 8,003 9,044 10,940	4,326 4,251 3,884 4,411 6,181	60,317 61,028 63,903 69,909 81,935	32.1 32.4 33.4 34.1 34.7	50.2 48.0 46.6 45.1 42.9	1.3 1.3 1.4 1.5 1.5	9.2 11.3 12.5 12.9 13.4	7.2 7.0 6.1 6.3 7.5
1982 1983 1984 1985 1986	30,879 33,677 36,231 38,166 38,967	10,413 10,656 12,070 12,461 12,123	27,286 30,555 31,080 33,983 33,338	37,700 41,211 43,150 46,444 45,460	1,074 1,282 1,364 1,342 1,451	470 512 535 509 568	1,544 1,794 1,899 1,851 2,019	0 0 0	0 0 0	12,756 15,934 17,165 18,323 18,909	13,092 15,934 17,165 18,323 18,909	7,037 7,604 7,714 7,729 7,434	90,252 100,220 106,158 112,513 112,789	34.2 33.6 34.1 33.9 34.5	41.8 41.1 40.6 41.3 40.3	1.7 1.8 1.8 1.6 1.8	14.5 15.9 16.2 16.3 16.8	7.8 7.6 7.3 6.9 6.6

SUMMARY OF ONTARIO MUNICIPAL STATISTICS:

APPENDIX E - SUMMARY BY POPULATION RANGES

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							Revenue Fur	d Expendit	ures by Funct	ion								
		Prote	ction to Pe	ersons and	Property	1	ransportat	ion Servic	es	-	:nvironment	Services			Health a	nd Social Serv	rices	
rear	General Government	Fire	Pulice	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	2000	\$000	\$0.0	\$000	\$000	\$000	\$000	\$000	\$000	- \$000	\$(00	\$300	\$000	\$000	\$000	\$000
Cou	inties - Towns	hins 5 AA	0 20 10 000		l					-		,		-		39	86	500
9771	5.028	1,714	416	818	2,948	13,727	0	214	13,941	574	1,766	1,404	4.024	116	259 232	50	86	487
978	5,902	1,613	471	935	3,619	15 119	9	219 265	15,346	531 786	1,946 2,796	1,948 1	5.494	122	253	16	186	577
979	7,291	2,308	1,006	1,202	4,517	16,523	14 25	337	18.378	1.095	2,915	2.240	6,257	366	317	30	150	862
980	8,307 9,402	2,406	1,147 589	1,271	4,819	19,194	34	316	19,544	1,106	2,778	2,471	6,355	369	393	63	157	982
	** ***	3,207	679	1.495	5,381	19.778	27	362	20,168	1.353	3,220	2.294	6,867	231	487	24	174	917
982	10,588	3,207	722	1.599	5,494	21,025	23	361	21,409	1,127	3,407	2,649	7,182	209	571	30	179	989
984	10,997	3,292	774	1,699	5,765	22,483	15	515	23,013	842	4,076	3,064	7,982	199	595 623	30	204 155	1,028
985	12,516	3,750	880	1,943	6,573	24,677	16	588	25,281	992	4,417	3,198	8,608	223 213	601	19	96	928
986	12,541	4,238	874	2,469	7,581	26,133	42	617	26,791	1,289	4,857	4,436	10,582	213	001			
	nties - Towns			_					24,048	564	1,498	1,374	3.430	236	427	27	80 [770
977	7,737	2,245	519	1,365	4,129	23,708	9	331 428	26,996	589	1.833	1,783	4.205	374	515	36	105	1,031
978	9,302	2,508	598	1,719	4,733	28,003	i č	537	28,540	723	1,420	1.677	3,820	293	623	41	85	1,042
980	11,974	3,423	288	1,973	5,685	32,674	0	463	33,137	687	1,495	2,096	4,278	351	848	34	134	1,366
981	14,421	3,986	747	2,346	7,079	35,540	0	543	36,083	1,032	2,236	2,383	5,651	463	900	12	189	1,564
982	16.727	4.381	923	2.373	7.678	36,041	0	574	36,615	1,343	2,838	2,804	6,985	610	1,083	9	195	1,898
983	16.843	4.851	999	2,648	8,498	39, 131	1	570	39,762	1,210	3,070	3,179	7,459	592	1,232	2	177	2,003
984	18,389	5,012	1,009	2,814	8,834	41,329	1	713	42,043	1,458	3,528	3,575	8,561	587	1,134	24	129	1,874
985	19,231	5,431	1,056	3,218	9,705	44,589		830	45,421	1,656	3,695	3,799 4,891	9,150	699	1,042	13	178	2,107
986	20,681	5,848	1,214	3,673	10,735	49,682	1	1,086	50,769	2,234	4,114	4,891	11,239	044	1,227			2,10
Cou	nties - Towns	hips less	than 2,500			75 //7	0	673	36,119	64	313	1,470 [1.846	I 371	600	1 42	18	1,031
977	9,093	1,928	13	1,201	3,143	35,447	13	965	34,798	57	304	1,507	1.869	383	645	37	16	1.08
978	9,344	2,147	15	1,236	3,802	35,949	19	1,201	37,169	163	383	1.528	2,075	268	759	56	18	1,102
980	12,018	2,832	38	1,403	4,273	38,011	o l	1,427	39,439	147	351	1,717	2,214	374	977	40	22	1,414
981	14,218	3,182	(1)	1,733	4,914	42,191	0	1,693	43,884	165	598	1,862	2,625	474	1,236	21	24	1,755
9821	16,225	3,788	(11)	1,835	5,612	42,615	0	1,895	44,510	202	538	2,219	2,960	525	1,529	21	33	2,115
983	17,660	4,081	15	2,111	6,207	47,968	7	2,086	50,061	258	679	2,538	3,474	789	1,677	44	67	2,577
984	18,849	4,204	2 1	2,253	6,459	49,195	0	2,214	51,410	374 447	700	2,970	4,045	612 728	1,827	11 76	60	2,510
985 986	20,139	4,701	5	2,558	7,264	52,919 54,018	0	2,457	55,376 56,510	263	688	3,164	4,388	553	1,760	70	52	2,636
700	19,541	4,961	11	6,431	7,400	24,010	0	1,472	20,510	203	500	5,569	4,677	1 333	1,702	,	,,,	2,31

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Revenue Revenue Fund Expenditures by function (cont'd) Composition of Revenue Fund Expenditures by Function Revenue Fund Expenditures by Object Fund Expenditures by Object Recreation and Health Cultural Services Transfers Hater. Planning and Sataries Materials Total and and Ext. Parks & and Total General Social and and External Debt to Own Plan Supplies Transfers Charges Funds Expenditures Wages Supp. Tranf Recr. Library Total Develop. Expenditures Gov1t Protec. Trans. Envir. Serv. Recr. Wages Year \$000 \$000 \$000 \$000 × \$600 \$000 \$000 \$000 \$000 % × X × % % Counties - Townships 5,000 to 10,000 1.9 610 2.701 32.284 47.4 336 3,349 32,284 15.6 9.1 11.6 1.5 10.4 8.6 8.826 15.316 3.014 5,502 35.635 26.4 48.0 35,635 8.5 43.1 11.3 9.414 17.088 701 2,840 1978 3.406 370 3 081 16.6 1.4 10.6 8.6 26.9 47.1 20 506 902 3.975 6.426 1979 4,083 495 4.579 4.245 43,502 16.8 10 4 38.6 12.6 1.3 10.5 9.8 4,236 504 4.740 4.563 47,929 17.3 10.1 38.3 13.1 1.8 9.9 9.5 12,661 23,684 962 3.995 6,627 47,929 26.4 49.4 1980 4.369 8.359 50,615 26.7 46.0 18.6 9.5 38.6 12.6 1.9 9.7 9.1 13.519 23,305 1,063 1981 4.345 540 4,884 4,628 50,615 55.475 27.7 44.7 1.7 10.5 24.819 1.241 5 189 8 883 1982 4.926 794 5.721 5,833 55,475 19.1 36.4 12.4 10.3 15.343 56.498 28.4 43.8 1.3 1983 4.795 713 5.508 5.955 56,498 17.6 9.7 37.9 12.7 9.7 10.5 16.058 24.726 723 5.366 9,626 5.668 11.321 61,341 27.2 44.1 1.0 6,171 6.386 61.341 17.9 9.4 37.5 13.0 10.1 10 4 16.678 27,036 1984 5,404 767 845 6.105 12.119 67,626 26.9 44 9 67.626 18.5 9.7 37.4 12.7 9.9 10 3 18,221 30,337 1985 5,881 785 6,666 6.960 72,401 27.7 45.2 1.6 17.3 37 0 | 14.6 9.7 20.061 32.739 1.124 6.876 1986 5.785 1.144 6.929 7,049 10.5 1.3 9.6 Counties . Townships 2,500 to 5,000 49,122 26.6 48.4 49,122 15.8 8.4 49.0 | 8.1 | 10.2 656 3,623 362 3.986 1.6 5,624 56.671 26.8 48.6 1.4 \$6.671 16.4 8.2 47.6 1.8 7.5 11.0 15.180 27.539 818 1978 3.807 6,241 6,285 60.232 25.6 47.4 1979 3.969 576 4.544 7,167 60,232 7.9 47.4 6.3 7.5 11.9 15.411 28.575 8,611 33.561 1.718 9,256 70.079 25.4 47.9 4.929 8,711 70,079 8.1 47.3 6.1 1.9 7.0 12.4 1980 4,366 563 10,661 26.2 9.378 79,783 18.1 8.9 45.2 7.1 7.0 11.8 20,918 37,782 1,735 8,686 1981 4,955 10.704 88,099 26.8 46.5 1982 5.869 6,773 88.099 19.0 8.7 41.6 7.9 7.7 13.0 23.621 40,935 10.427 7.9 25.898 41.759 11,667 93.930 44.5 1983 6,137 706 6.843 12,582 93,930 9.0 42.3 41.8 43.399 2.622 15,268 100.484 26.7 43.2 2.6 1984 977 13.227 100,484 18.3 8.5 1.9 26,818 6.580 46 911 2.405 13.096 16.528 108,623 14,639 108.623 17 7 8 9 41.8 8 4 7 9 13.5 29,682 i 1985 7.665 959 8 624 13.839 18.035 120,216 27.5 1986 7.788 1.297 9 084 15.601 120,216 17.2 8.9 42.2 0 3 1.8 7.6 13.0 33,062 52,275 3.006 Counties - Townships less than 2,500 27.2 50.3 1.012 4.241 8,286 60 112 / 4,942 60.114 15.1 5.2 60,1 [3.1 1.7 6.6 8.2 16,356 30,218 1977 3.329 612 3 941 16,073 50.2 30 374 1.479 60,459 26.6 1978 3.400 661 4,060 5.901 60.464 15.5 5.6 57.6 3.1 1.8 6.7 9.8 5.9 57.5 3.2 6.2 9.5 17.042 32.787 1,539 5,913 7.337 64.617 26.4 50.7 1979 596 4.010 6,137 64,617 16.0 3.414 70.254 26.1 49.2 56.1 3.2 2.0 9.7 18.316 34.599 1.924 6,739 8 677 4.056 6.841 70,254 6.1 5.8 1980 3,394 662 49.2 8.737 9,183 81,275 26.2 2.6 9,178 81.275 6.0 54.0 3.2 5.8 11.3 21,263 40,017 1981 3.880 821 4,702 88,249 18.4 50.4 12.5 24.093 40.667 2,801 10.391 10.297 88.249 27.3 46.1 1982 4.926 902 5.829 10,998 6.4 3.4 2.4 6.6 12.796 100.571 27.3 43.8 3.3 49.8 3.5 13.9 44.017 3.350 12 986 6.597 13,995 100,571 17.6 6.2 2.6 6.6 1983 5,636 961 104.750 43 6 3.0 45.680 3.160 13.840 14,011 26.8 14.736 104,750 18.0 6.2 49.1 3.9 2.4 6.4 14.1 28,058 1984 5.621 1.120 6.741 2.9 14.931 14,243 113,264 27.2 44.2 1985 6.352 1,071 7,422 16,039 113.264 17.8 6.4 48.9 3.9 2.3 6.6 14.2 30,755 50,019 113,285 17.2 6.5 49.9 3.8 2.1 6.2 14.3 30,671 50,966 14,965 13.275 113,285 27.1 45.0 3.0 1986 1,154 6.989 16,184 5,834

APPENDIX E - SUMMARY BY POPULATION RANGES

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Capital Fund Expenditures and Transfers Capital Fund Revenues Composition of Composition of Revenue Capital Fund Revenues Fund Expenditures Transportation Services by Object (cont'd) Transfers from Dwn Funds Reserves Debt to Own Revenue & Reserve Long-Term Ontario Other Yotai General Gov't. Protection Roads Transit Other Total Charges Funds Eurod Finds Borrowing Grants Revenue Transfers Borrowing Grants Other Sources \$000 \$000 \$000 \$000 \$600 ¥ \$000 \$000 \$000 Counties - Townships 5,000 to 10,000 5 202 19 8 4 3.846 3.564 3.820 1.831 13.794 33.2 25.8 15.4 1.241 5.668 2.617 3.922 1.630 13.837 18.9 28.3 11.8 492 5,187 n 22 9.1 4,478 4.888 3.566 15,190 591 6.954 ٥ 58 7,012 14.8 32.2 29.6 14.7 1980 8.3 6,057 8,707 0 231 8.938 13.8 1.047 6,124 6,488 28.5 28.8 30.5 12.1 1981 8.529 8,607 8.6 16.5 6.357 5.389 2,399 23 955 26.5 22 5 10.0 58 1982 16.0 1,058 6 850 5 325 1 972 23 382 29.3 22.8 39.5 475 1.075 7.630 0 26 7 656 8.4 9.5 17.0 6,330 842 9.279 1,669 21,314 33.7 15.0 7.8 690 7.496 0 24 7,520 1984 9.2 18.5 6,581 1,708 8,289 4.396 10, 154 5.911 28.751 28.8 15.3 35.3 20.6 992 1.518 8.609 n 2.595 11.204 1985 9.0 17.9 7,020 1,788 8,808 4,201 8.289 5.272 1,953 9.458 Ď 9,577 26.570 33.2 15.8 31.2 19.8 956 1986 9.5 16.0 7.297 2.800 10.097 3,325 8.195 1.519 23.135 43.6 14.4 1,754 9,408 97 9,505 6.6 Counties . Townships 2,500 to 9.3 404 5.729 14.3 7.488 8.889 4.987 27 088 27.6 278 18.4 746 8.512 8.541 9.9 13.3 5.962 1.106 7.069 9.201 10,341 3,921 30,531 30 1 33.9 12.8 403 1.057 10 071 193 10 264 10 4 14.3 6.057 6.789 7.607 10.981 3.621 28.998 23 4 26.2 37.9 1,196 10.817 Ω 402 11,219 1,475 8 846 11,605 4.277 36.458 24.3 31.8 32.2 13,917 n 37 13.954 1981 10.9 13.4 8,137 1.297 9.434 13,413 4.261 39.815 31.9 33.7 10.7 612 142 1.345 14.276 14,418 11.8 12.1 7.426 8,452 1.026 13 019 12,267 4.026 37.763 22.4 34.5 32.5 10.7 963 790 136 10.423 0 10 558 1983 12.4 7,904 9,160 8.843 13.489 4.378 35,870 24.7 37.6 821 1,309 13,376 0 20 13,396 1984 10,020 1,870 11,890 8.395 18,178 4.451 19.6 42.4 10.4 1,449 1,295 15,221 14 182 15,418 1985 12.1 15.2 7.264 23.828 3.764 48.531 28.2 15.0 49.1 7.8 2.165 1.321 17,410 n 202 17.613 1986 11.5 15.0 12,780 1,567 14,347 5.974 15.581 3,309 39,210 36.6 15.2 39.7 8.4 1.490 19,126 0 276 19,401 Counties . Townships less than 2,500 1977 13.8 6.228 6.420 7,853 8,758 4.495 27,526 23.3 28.5 31.8 16.3 334 388 10,608 0 16 10.623 8.7 368 5,688 8,418 9,131 4.269 27.506 20.7 30.6 33.2 15.5 414 428 10,729 48 32 10.809 1979 9.2 11.4 5,348 425 5,774 9.020 11.804 3.898 30.496 18.9 29.6 38.7 12.8 779 756 14.628 225 14.852 1980 9.6 6 337 679 7,016 11,996 11.943 3,871 34.826 20.1 34.3 34.4 11 1 1.533 703 14.592 91 14.690 1981 10.7 11.3 6.315 692 7,007 13.510 13.700 4,496 38,713 18.1 34.9 35.4 11.6 827 957 16,145 0 661 16,686 1982 11.8 11.7 6.724 1.011 12,357 14,225 4.279 38,598 20.0 32 n 36.9 754 632 14.993 105 15,099 1983 12 0 12.7 7.815 1.180 8.996 9 377 15 895 4,978 39.246 22.9 23.9 40.5 12.7 1,371 761 17.036 ß 130 17, 167 1984 13.2 13.4 8.441 1.198 9 639 10,681 14.242 5.253 39.815 24.2 26.8 35.8 13.2 596 18,869 0 156 19 024 1985 13.2 12.6 9,265 1,438 10,703 8,192 15,877 3.978 38,751 27.6 21.1 41.0 10.3 975 1.746 18,256 196 0 18,452 1986 13.2 11.7 8,581 1,163 9.744 5.813 16.229 2.617 34,402 28 3 16.9 47 2 7.6 2,004 19.593 218 19,810

APPENDIX E - SUMMARY BY POPULATION RANGES

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				Capital F	und Expend	ditures and	Transfers	(cont'd)								Compositio	on of Caj	oital Fur	nd Expendi	tures	
	Envi	ronmental	Services		1				1		Trans	fers							Heal th		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	0wn Funds	îotal	Total Applications	General Gov't	Protec.	Trans.	Envir.	and Social Serv.	Recr.	Plan.
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	X	×	×	X	×	×
		ownships 5,			-			!												47.0	77.
1977 1978 1979 1980 1981	675 681 399 1,077 812	287 818 1,093 1,362 4,580	124 125 27 96 204	1,085 1,623 1,519 2,535 5,596	3 1 2 21 38	0 0 2 1 75	1,442 1,674 1,734 1,393 1,059	2,598 2,384 2,968 2,712 3,232	11,102 11,838 14,142 17,322 19,795	25 50 0 1,300	1,874 2,215 2,598 3,383 3,021	117 241 110 394 92	2,016 2,507 2,708 5,077 3,114	13,118 14,344 16,850 22,399 22,909	1.3 4.2 2.2 2.9 2.1	5.4 3.8 4.2 7.0 3.9	47.0 44.0 49.6 51.6 43.5	9.8 13.7 10.7 14.6 28.3	0.0 0.0 0.1 0.6	13.0 14.1 12.3 8.0 5.3	23.4 20.1 21.0 15.7 16.3
1982 1983 1984 1985 1986	918 2,463 5,219 2,344 755	3,434 4,642 2,052 1,509 3,401	304 241 300 97 424	4,656 7,345 7,571 3,950 4,580	10 109 14 2	28 0 2 9	1,056 990 1,167 1,928 1,418	4,534 3,080 2,464 3,422 2,339	19,483 20,366 25,028 21,808 20,954	0 0 0 0	3,523 2,385 2,800 2,646 2,295	395 323 278 366 587	3,919 2,708 3,078 3,012 2,882	23,402 23,074 28,106 24,820 23,836	2.4 3.6 4.0 9.0 6.5	5.5 3.4 6.1 4.4 8.4	39.3 36.9 44.8 43.9 45.4	23.9 36.1 30.3 18.1 21.9	0.2 0.0 0.4 0.1 0.0	5.4 4.9 4.7 8.8 6.8	23.3 15.1 9.8 15.7 11.2
Cou	inties - To	ownships 2,	500 to 5	,000	'						'	·——			-				0.3		30.4
1977 1978 1979 1980 1981	235 174 237 956 1,747	573 628 621 842 3,153	81 109 34 265 303	889 911 892 2,063 5,203	15 7 14 43	65 10 1 0 3	5,138 3,457 1,599 2,798 1,775	6,823 6,148 5,309 5,772 6,076	22,479 22,266 21,254 27,028 29,475	325 335 0 0	7,220 6,288 10,086 11,254	58 84 311 285 246	5,643 7,639 6,599 10,372 11,499	28,122 29,905 27,853 37,400 40,974	1.2 1.8 4.9 4.7 2.1	3.3 4.7 5.6 4.3 4.6	38.0 46.1 52.8 51.6 48.9	4.0 4.1 4.2 7.6 17.7	0.1 0.0 0.1 0.2	22.9 15.5 7.5 10.4 6.0	27.6 25.0 21.4 20.6
1982 1983 1984 1985 1986	1,615 2,610 9,933 7,877 1,442	2,050 2,251 988 2,347 4,712	182 133 355 296 703	3,847 4,994 11,276 10,521 6,857	58 88 51 132 214	5 9 0 0	2,406 1,815 2,319 2,443 2,436	6,924 5,127 6,540 4,441 4,896	25,550 27,557 38,348 38,634 36,714	144 250 9 0	9,761 7,153 6,848 5,124 4,920	305 230 381 742 284	10,210 7,632 7,238 5,867 5,204	35,760 35,190 45,586 44,501 41,919	3.8 3.0 3.8 5.6 4.1	3.1 4.7 3.4 3.4 3.9	41.3 48.6 40.2 45.6 52.8	15.1 18.1 29.4 27.2 18.7	0.2 0.4 0.1 0.3 0.6	9.4 6.6 6.0 6.3 6.6	27.1 18.6 17.1 11.5 13.3
Cot	inties - To	ownships to	ess than	2,500			·	I———	-	·	·			l							
1977 1978 1979 1980 1981	213 14 231 2 3	317 229 652 517 529	137 201 187 128 14	667 430 1,070 647 546	31 75 15 25 42	19 6 0 0	4,878 2,612 920 2,016 2,110	5,706 5,013 3,938 4,245 4,875	22,644 19,787 22,330 23,858 26,043	240 0 0 2 0	5,612 7,564 7,393 10,538 12,743	85 190 93 85 274	5,937 7,754 7,486 10,625 13,017	28,581 27,540 29,816 34,483 39,060	1.5 2.1 3.5 6.4 3.2	1.7 2.2 3.4 2.9 3.7	46.9 54.6 66.5 61.6 64.1	2.9 2.2 4.8 2.7 2.1	0.2 0.4 0.1 0.1 0.2	21.5 13.2 4.1 8.4 8.1	25.2 25.3 17.6 17.8 18.7
1982 1983 1984 1985 1986	136 348 242 68 143	577 437 351 655 45	99 139 275 219 364	811 924 869 942 553	40 260 104 153 140	1 67 31 113 0	2,886 4,047 1,874 2,032 1,895	6,556 6,264 6,906 5,031 3,391	26,779 30,860 30,517 29,443 28,813	0 0 35 0	11,497 8,483 9,765 6,965 5,154	222 176 315 209 139	11,719 8,659 10,116 7,173 5,293	38,499 39,518 40,633 36,617 34,106	2.8 4.4 3.6 3.3 3.5	2.4 2.5 2.0 5.9 7.0	56.4 55.6 62.3 62.7 68.8	3.0 3.0 2.8 3.2 1.9	0.2 1.1 0.4 0.9 0.5	10.8 13,1 6.1 6.9 6.6	24.5 20.3 22.6 17.1 11.8

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					Year-End Po	sition										Per H	ousehold D	ate		
		Τ.	T		Reserv	es and Reserv	e Funds		Taxes Uncol	lected							Residentia	l Taxes		
Year	In-Year Revenue Fund Balance	Revenue Fund Balance	In-Year Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	Arrears As % of Levy	Long-Term Debt Outstand.	Revenue Fund Expend.	Capital Fund Expend.	Hunicipal	Charges	School	Total	Income per Househol
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	X	\$000	-5	-5	\$	\$	\$	S	- \$
Cou	unties · To	ownships 5	,000 to 10.	000		li			ţ			_							l	l
1977 1978 1979 1980	135 689 (528)	1,989 2,069 3,137 2,490	677 (507) (1,660) (1,152)	(3,921) (4,376) (6,304) (7,481)	6,919 9,252 9,478	2,944 3,870 4,421 4,822	9,471 10,789 13,673 14,300	4,305 4,490 5,469 5,946	999 1,167 1,496 1,613	796 856 1,255 1,370	6,101 6,514 8,220 8,929	11.1 12.2 11.0 10.9	16,511 17,429 22,803 23,658	406 447 474 530	140 148 154 191	141 154 160 174	38 39 49 55	246 281 293 329	425 474 502 559	H/A H/A H/A
19821 1983 1984	28 1,017 770	2,632 2,621 3,487 4,277	(1,045 (19)1 (1,760)1 645	(5,855) (5,858) (7,010) (6,391)	10,403 12,193 13,763 16,123	5,341 5,863 5,857 6,400	15,776 18,057 19,622 22,523	7,514 7,391 7,431	2,226 2,408 2,369	2,002 2,191 2,223	9,958 11,742 11,990 12,024	12.0 11.7 10.7	24,791 27,314 24,881 25,791	587 640 662 714	229 225 239 291	204 217 232	54 62 60 64	364 400 430	666 707	H/A H/A
1986	(204)	4,073 4,276	1,749 (700)	(4,693) (5,311)	18,397 20,972	7,922 8,390	26,319 29,362	7,518	2,235	2,448	12,201	10.3	26,018 25,227	781 803	252	243 258	67 66	464 504 544	760 815 868	N/A N/A N/A
1977	(398)	3,084	(1,033)	(9, 139)	8,141	1,938	10,390	6,957	1,836 [1,435	10,228	14.9 [30.103	419	192	126 I	21	205	352	l N/A
1978	981	4,337	626	(8,771)	9,547	2,274 3,357	11,821	8,153	2,232	1,943	12,328	15.0	36,229	434	171	137	25	225	387	N/A
980 981	(351)	4,162	(942) (1,159)	(8,425)	11,304	3,592 4,685	13,594 14,896 17,216	8,475 9,865 11,889	2,109 2,731 3,252	2,005 2,439 3,109	12,590 15,035 18,250	14.1 14.2 15.0	37,889 47,981 53,248	468 516 577	165 199 213	147 162 181	24 27 32	244 274 302	414 463 515	N/A N/A R/A
1982 1983 1984	2,195 473 118	6,277 6,212 6,413	2,004 681 (2,673)	(8,070) (7,021) (9,694)	14,355 16,537 20,080	5,982 6,222 6,259	20,336 22,759 26,339	13,088 13,116 12,769	3,950 3,888 3,896	4,100 4,108 4,144	21,138 21,111 20,809	13.0 14.4 13.1	60,633 57,962	629 679 723	182 199 276	199 210	36 36	337 371	571 617	N/A N/A
985 986	(170)	6,098 4,451	4,030 (2,708)	(5,571) (8,149)	21,579 25,338	7,534 9,763	29,113 35,100	12,938 13,559	3,811 3,863	4,236	20,985	12.3	58,328 56,914 55,173	773 807	276 275 246	224 237 253	40 44 45	398 430 464	661 711 761	N/A N/A
9771	nties - To	unships le 4,708 l	ss than 2,: (1,055)	(4,555)	8.674	4 4/0 1				'										l
978 979 980	563 (714) (345)	5,035 4,080 3,524	(34) 680 343	(4,534)	9,460	1,162 1,061 1,346	9,894 10,390 11,727	6,671 6,834 7,176	1,861 1,841 1,902	1,455 1,665 1,763	9,987 10,341 10,842	15.4 15.2 14.0	31,609 35,813 38,172	379 390 420	143 128 145	104 108 119	6 7 7	153 169 187	263 284 313	N/A N/A N/A
981	660	4,280	(348)	(3,915)	11,486	1,550	12,975	7,996 9,293	2,160	1,973 2,551	12,129	14.3	44,827 55,057	458 518	156 166	132 145	9	207	348 380	N/A N/A
782 783 784 785 786	2,002 (351) 1,409 (751) (496)	6,242 6,588 7,927 7,054 6,281	99 (273) (818) 2,135 296	(3,816) (4,313) (5,131) (2,975) (2,670)	15,561 19,628 23,226 25,303 26,570	2,229 2,564 2,933 3,723 3,627	17,790 22,192 26,166 29,026 30,198	10,427 10,903 10,833 11,164 10,718	3,140 3,558 3,661 3,532 3,238	3,157 3,547 3,699 3,805 3,665	16,724 18,008 18,194 18,501	14.4 14.0 13.3 12.6	60,401 64,747 66,147 64,345 58,140	567 638 663 711	172 196 193 185	161 170 181 190 203	12 14 15 17	248 273 291 316 341	420 456 486 523	N/A N/A N/A

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Municipal Property Taxation Population Households Nectares Taxable Assessment Total Sewer Property Taxation Age Distribution Commercial Surcharge Per Pop. Total Direct on Direct Other Equal Industrial Cent 20 Pop. Water Water Special **Humicipal** Hhld Resid per Residential and # of Permper Hhld. and farm Business Billings Billings Charges Taxation Municipal 0-19 20-65 Ratio Total Hect. Equalized Partion Growth Total 66+ Total anent Year Mun. \$000 \$000 \$000 000 \$000 % × % Districts - Cities 100,000 Ω 638 62.6 37.4 9.986 32 3.37 N/A 49.2 N/A N/A 109 153 | 33.4 57.2 9.4 36.640 99.7 13.0 60.4 39.6 12.005 2.943 0 631 49.7 3.6 N/A 10,164 32.5 57.9 9.6 37.761 99.8 2.9 32 32 3.40 N/A 1978 109 966 39.7 3.311 0 644 28 602 60.3 11,401 13 246 1979 111.435 | 31.7 58.7 9.6 39,402 99.8 2.8 3.45 N/A 50.5 3.1 N/A 0 32,189 58.8 41.2 32 2.596.558 50.8 3.7 64,122 12.841 14,682 3,943 1980 30.9 59.2 0.9 40,494 8.99 2.8 3.46 112.053 16.265 4,565 0 35.823 58.9 41.1 1.7 69,039 14,218 30.1 59.6 10.3 41.043 99.8 2.7 32 3.46 2,833,572 50.8 1981 111,949 58.6 41.4 5.392 n 917 40 532 72.734 15 943 18.281 1982 110.741 27.7 61.5 10.8 41.200 99.8 2.7 32 3.42 2,996,635 51.3 -1 42.3 5.481 0 954 99.8 32 3.45 3.258.158 51.1 4.0 78.707 17,314 19.542 1983 111,498 28.3 60,9 10.9 41.396 2.7 42.3 76,637 18.542 20.646 5.938 0 937 46.063 32 3.188.502 51.8 -0.4 1984 N/A N/A 41,605 99.8 N/A H/A N/A N/A 0 1.029 48.837 57.8 42.2 79,332 19.737 21,698 6,373 32 3.323.773 52.2 0.1 99.8 N/A N/A 1985 N/A N/A N/A H/A 41,897 52,300 57.6 42.4 23.089 6.886 78,220 21,208 1986 112,518 26.6 61.9 11.5 42.351 99.8 2.7 32 3.48 3,312,691 52.5 - Cities 50,000 to 100,000 Districts 1.525 25,165 58.5 | 41.5 10.882 9,214 1.068 N/A 130.958 37.9 | 55.3 42,035 98.4 53 2.45 N/A 58.7 N/A 6.8 1,265 1.651 25.711 44.1 10.954 9.066 53 2.45 58.8 3.2 N/A 1978 131 028 37.0 56.0 7.0 43.034 98.5 3.0 N/A 1.713 28.530 56.5 43.5 9.921 3,157 98.5 3.0 53 2.45 N/A 59.2 2.9 N/A 12,165 1979 2 130,941 36.0 56.6 7.4 44.233 54.310 13,018 10.647 3.763 1,826 1,672 30,925 45.3 53 2,441,513 59.1 1.9 1980 2 130.751 34.8 57.6 7.6 44,955 98.6 2.9 2.45 37,732 57.0 43.0 4,548 1,662 53 2.48 59.0 2.6 57,678 16.039 1981 2 132.255 33.8 58.3 7.9 45,667 99.1 2.9 2.633.979 42,736 42.3 5,141 3,466 1.786 98.8 2.9 53 2.49 2,894,454 59.4 3.4 62,309 17,876 14.467 1982 132,862 31.2 60.3 8.6 46.453 57.4 42.6 18,917 14.969 5.824 45.761 53 2,50 3,154,802 60.3 4.3 66.992 1983 2 133,469 31.7 59.9 8.5 47.092 98.8 2.8 5,717 4,011 2,046 47.234 56.1 43.9 69,020 19,906 53 3.271.680 60.6 -0.8 47,402 98.8 N/A N/A 1984 N/A N/A N/A N/A 6.254 4.677 2.182 50,832 44.5 21.185 16,534 3.318 738 1.5 69.204 1985 2 N/A N/A N/A R/A 47,956 98 8 N/A 53 N/A 60.5 2.190 55.978 55.8 44.2 18,343 6,692 29.1 0.5 48.388 98 9 2.7 53 2.48 3.468 632 60.4 71,684 1986 132,155 61.3 Districts - Cities Less than 50,000 2,576 983 0 230 6,283 46.7 2,493 39.2 N/A N/A 19771 44 261 37.6 54.5 1 7.9 14.783 96.6 1 3.0 300 0.15 N/A 997 0 6.810 46.3 2.825 2,755 55.0 15.539 96.7 2.9 300 0.15 N/A 39.7 4.8 N/A 1978 44,815 37.1 8.0 Ď 7.802 54.4 45.6 N/A 3,445 3.152 952 96.8 2.8 300 0.15 R/A 56.5 -0.8 1979 1 44.251 36.5 55.3 8.2 15.905 8.448 46.1 46.243 3,792 300 0.15 739.243 57.4 -0.2 55.9 8.5 15,986 96.8 1980 43.857 35.6 0 287 10,302 46.6 4,457 4,389 1.169 809.233 57.7 1.2 50,394 1981 44.513 34.8 56.5 8.7 16.058 96.9 1 2.8 300 0.15 52.1 47.9 9.4 57.819 4,917 5.044 343 11.653 300 0.15 937,817 53.6 1982 43.815 32.1 58.6 9.3 16.220 95.9 2.7 5.336 5.428 1.461 383 52.1 47.9 61,928 53.6 1.9 32.7 58.2 9.1 16,452 97.0 2.7 300 0.15 1.018.841 1983 44.746 434 14,672 54.1 45.9 6.224 6,240 1.103.749 54.2 1.4 66,347 1984 - 1 N/A N/A N/A N/A 16.636 97.0 N/A 300 N/A n 521 14,963 52.9 6,257 1.805 97.1 N/A 300 N/A 1,180,302 54.5 69,898 6.380 1985 N/A N/A N/A N/A 16.886 76.082 1,981 588 54.8 45.2 97.2 300 0.15 1,308,983 55.0 1986 45.743 30.6 60.3 9.1

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						Revenue Fu	nd Revenues							Composit	ion of Rev	enue Fun	d Reven	nues
			ntario Grants		Payments	in Lieu o	f Yaxes		User f	ees							1	
ar	Property Taxation	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User	Othe
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000			%	1 -2	- 2
Ois	tricts - Cit	es 100.000 +							ll			li			l		_	i
771	25,440	14,008	9,996	24,004	1.098 1	899	1,997	1,647	1,709	2,612	5.968	1,906	59.316	12.0				
78	25,743	16,973	10,970	27,943	1,105	916	2,021	1,711	2,063	2,777	6.551	2,529	59,316 64.787	42.9 39.7	40.5 43.1	3.4	10.1	1 3
79	28,602	18,064	11,840	29,904	1,135	1.040	2,175	1,752	2.263	3,307	7,321	3,111	71,113	40.2	42.1	3.1	10.1	1 3
80	32,189	19,532	13,452	32,984	1,376	1,292	2.668	2,034	2,454	3,747	8.235	3,711	79.787	40.2	41.3	3.3	10.3	1 2
81	35,823	21,148	14,643	35,792	1,482	1,456	2,938	2,136	2,828	4,198	9,162	4,432	88,147	40.6	40.6	3.3	10.4	
82	40,532 43,291	22,670 23,568	17,665	40,335	1,625	1,663	3,288	2,422	3,325	4,884	10,631	4,588	99.374	40.8	40.6	3.3	10.7	
841	46.063	24,157	19,589	43,156	1,764	1,643	3,407	2,639	3,647	5,274	11,560	3,702	105,117	41.2	41.1	3.2	11.0	1 3
85	48,837	24,766	20,332	44,489	1,924	1,723	3,648	2,703	3,991	5,018	11,712	5,736	111,648	41.3	39.8	3.3	10.5	
86	52,300	25,444	24,327	49,772	2,018	1,843	3,861 4,115	2,869	4,420	5,808	13,096	4,644	117,663	41.5	40.1	3.3	11.1	
			. 1	77,174	2,162	1,773	4,115	2,910	4,682	6,358	13,957	4,089	124,233	42.1	40.1	3.3	11.2] :
2161	tricts - Citi	es 50,000 to 100							·	t						1	1	
77	25,165	14,610	11,068	25,678	834	1,122	1,957]	1,385	1.717	3,138	6,240	2,011	61,051	41.2	42.1 [3.2	40.0.1	
70	25,711	16,798	12,361	29,159	807	1,104	1,911	1,534	1,930	3,304	6.768	2,338	65.887	39.0	44.3	2.9	10.2	3
301	30,925	18,707	13,215	30,646	863	1,210	2,073	1,581	2,263	3,329	7,172	2,590	71,012	40.2	43.2	2.9	10.1	3
31	37,732	20,280	15,594	34,301 37,922	935	1,419	2,354	2,110	2,394	4,150	8,654	3,788	80,022	38.6	42.9	2.9	10.8	4
	,		17,042	31,922	1,165	1,624	2,789	2,128	2,789	4,747	9,664	4,383	92,490	40.8	41.0	3.0	10.4	2
12	42,736	22,962	20,383	43,345	1,161	1,849	3.010	2.423	3,156	4,635	10,215	3,997			. 1	ĺ		
13	45,761	24,709	27,276	51,984	1,239	1,964	3,143	2,753	3,616	4,723	11,092	4,213	103,303	41.4	42.0	2.9	9.9	3
15	47,234 50,832	24,957	29,699	54,657	1,333	1,861	3,194	3,317	3.691	4,996	12,004	4.943	122,403	39.4	44.7	2.7	9.5	3
6	55,978	25,601 26,313	29,016	54,617	1,404	1,995	3,399	3,093	4,032	6,074	13,198	4,038	126,084	38.6 40.3	44.7	2.6	9.8	
~	22,710	20,313	31,647	57,960	1,601	2,161	3,763	3,334	4,244	6,255	13,833	6,840	138.375	40.5	41.9	2.7	10.5	3
ist	ricts - Citie	es less than 50.6	000				l							1015	4117	L.,	10.0	
71	6,283	5,329	3,596	8,925	345 1	58	402 I	477	523 I	000 4								
8	6,810	5,868	4,282	10,150	371	61	432	533	562	1,244	1,889	817	18,317	34.3 [48.7	2.2	10.3 [1 4
9	7,802	6,172	4,691	10,863	411	83	494	588	619	1,244	2,339	532	20,263	33.6	50.1	2.1	11.5	7
0 1	8,448	7,026	5,001	12,026	432	102	534	668	656	1,324	2,409	717	22,286	35.0	48.7	2.2	10.8	3
1	10,302	7,488	5,771	13,258	496	106	602	827	733	1,516	3,076	1,319	24,597	34.3	48.9 46.4	2.2	10.8	
	11,653	8,189	6,633	14.822	488	117	605	896	805	1 700		1	i	30,1	40.4	2.1	10.8	4
1	12,608	8,447	8,322	16,768	476	125	601	896	799	1,782	3,483	1,425	31,989	36.4	46.3	1.9	10.9	
	14,672	8,658	8,242	16,900	479	146	624	901	1.098	2,021	3,600 L	1,492	35,069	36.0	47.8	1.7	10.3	4
1	14,963	8,882	8,565	17,446	476	142	619	1,026	1,283	2.075	4,019	2,083	38,298	38.3	44.1	1.6	10.5	
1	(7,174	9,092	10,200	19,292	530	155	685	1,097	1,260	2,281	4,637	1,282	38,694	38.7	45.1	1.6	11.3	3
										-, 30 .	.,051	1,100	42,968	40.0	44.9	1.6	10 8	- 1

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							Revenue Fur	nd Expendit	tures by Funct	tion								
		Prote	ction to P	ersons and	Property	,	Transportat	tion Service	es	E	nvironment	Services			Health an	nd Social Serv	rices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$600	\$000	\$000
1977 1978 1979 1980 1981	3,375 3,375 4,484 5,190 5,693 5,905	es 100,000 4,441 4,833 5,007 5,783 6,656	5,168 5,729 6,348 7,105 7,961	761 556 649 4,117 610	10,369 11,118 12,004 17,006 15,227	7,625 7,679 8,867 7,893 9,168	3,781 4,715 5,228 5,903 6,354	1,645 1,751 1,887 2,572 2,840	13,051 14,144 15,982 16,368 18,362	3,819 3,426 4,069 4,653 4,601	2,302 2,706 3,416 3,882 4,434	1,485 1,720 1,734 1,860 2,374	7,606 7,852 9,219 10,395 11,409	1,765 1,773 2,121 1,972 2,217	3,727 4,190 4,944 4,996 5,358	6,762 7,133 7,831 8,721 10,246	971 1,057 1,292 1,471 1,521	13,225 14,154 16,187 17,160 19,342
1982 1983 1984 1985 1986	6,509 8,026 8,222 7,546 7,622	7,530 8,215 10,331 10,931 10,532	9,254 10,153 12,102 12,373 12,997	900 704 932 1,300 1,418	17,684 19,072 23,365 24,603 24,947	9,936 11,536 11,920 11,787 11,732	7,545 7,808 8,010 8,363 9,176	3,290 2,880 2,920 3,250 3,375	20,772 22,224 22,849 23,399 24,284	5,029 6,494 5,803 6,303 6,659	4,934 5,261 5,833 6,223 6,321	2,185 1,979 2,583 2,712 2,666	12,148 13,734 14,219 15,238 15,646	2,550 3,505 3,236 3,799 3,735	6,139 7,382 7,815 7,985 9,023	11,103 12,308 13,265 14,788 16,234	1,717 1,919 2,180 2,587 2,801	21,509 25,113 26,496 29,160 31,794
01: 1977 1978 1979 1980 1981	5,412 5,412 5,238 5,020 5,856 7,291	es 50,000 4,239 4,749 5,182 5,784 7,676	6,615 6,615 6,902 7,505 8,313 9,693	968 1,244 1,310 1,352 2,044	11,822 12,895 13,996 15,450 19,413	9,562 10,192 10,335 11,979 13,842	3,227 3,548 3,906 5,070 5,244	1,089 1,419 1,435 1,606 1,569	13,878 15,159 15,677 18,655 20,655	4,931 5,836 5,492 6,414 7,074	2,833 3,198 3,840 4,151 5,189	1,159 1,327 1,405 1,624 2,209	8,922 10,361 10,736 12,190 14,472	2,183 2,590 2,795 3,063 3,704	3,244 3,862 4,321 5,187 5,831	5,765 5,852 6,902 7,507 8,311	429 515 602 683 950	11,621 12,819 14,621 16,440 18,795
1982 1983 1984 1985 1986	8,983 9,125 9,476 9,455 9,784	7,427 7,930 8,316 8,624 9,437	10,996 11,592 12,213 12,693 13,533	1,789 1,652 2,007 2,035 2,092	20,212 21,174 22,536 23,353 25,062	15,281 15,981 16,129 17,460 18,759	6,219 6,771 7,320 6,753 7,691	1,780 1,804 1,845 2,786 2,409	23,281 24,555 25,294 26,999 28,860	8,812 9,128 9,959 10,511 11,856	5,390 5,537 5,711 6,573 9,826	2,527 2,710 2,524 2,468 2,553	16,729 17,376 18,194 19,553 24,235	4,168 4,986 5,023 5,408 5,894	7,402 12,662 14,591 14,318 15,134	9,445 11,178 11,500 12,427 13,908	1,039 945 1,022 1,120 1,192	22,054 29,771 32,137 33,273 36,128
1977 1978 1979 1980 1981	1,250 1,236 1,321 1,558 1,523	es less tl 1,255 1,298 1,600 1,535 2,093	1,792 2,118 2,289 2,548 3,223	327 379 465 454 543	3,374 3,795 4,354 4,537 5,859	3,059 3,408 3,468 3,611 4,297	1,008 1,187 1,491 1,620 1,989	329 448 477 490 404	4,396 5,043 5,436 5,722 6,690	1,027 1,191 1,274 2,075 2,405	1,423 1,306 1,283 1,384 1,481	632 533 585 642 802	3,082 3,031 3,141 4,102 4,687	1,160 1,473 1,444 1,644 2,076	913 1,232 1,420 1,238 1,155	1,647 1,859 2,020 2,307 2,614	210 268 289 370 391	3,929 4,833 5,172 5,559 6,236
1982 1983 1984 1985 1986	1,672 1,694 1,897 1,947 2,349	2,038 2,210 2,381 2,427 2,533	3,575 3,844 4,160 4,315 4,713	775 566 725 708 552	6,388 6,620 7,265 7,450 7,797	4,835 6,092 5,031 5,248 5,904	2,302 2,267 2,536 2,672 2,814	460 525 818 697 778	7,597 8,884 8,384 8,618 9,496	1,977 2,038 2,246 2,189 2,370	2,055 1,560 2,703 2,588 2,590	848 884 932 944 1,052	4,880 4,482 5,881 5,722 6,012	2,428 2,318 2,316 2,447 2,689	1,517 2,275 2,559 2,980 4,026	2,881 3,666 4,135 4,228 4,599	464 484 519 540 656	7,290 8,744 9,530 10,195 11,970

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		enue fund E	xpendi tures	by Functio	n (cont'd)	Composi	tion of	Revenue	Fund E	kpendstur	es by F	unction		Revenue F	and Expendit	ures by Ob	ject	1		ition of xpenditu ect	
rear :	Parks & Recr.	tural Serv	Total	Planning and Develop.	Total Expenditures	General Gov*t	Protec.	Trans.	Envir.	Health and Social Serv.	Recr.	Plan.	Salaries and Wages	Materials and Supplies	External Transfers	Debt Charges	Transfers to Own Funds	Total Expenditures	Sal. and Wages	Mater. and Supp.	Ext. Tranf
-	\$000	\$000	\$000	\$000	\$000		-%	Х	-x-	x			\$000	\$000	\$000	\$000	\$000	\$000	*	- %	- 7
Dis	tricts -	Cities 100	.000 +	!	l	l		١				I							·——		
977 978 979 980	6,756 6,577 7,242 7,270	1,955 4,412 2,731 2,810	8,711 10,989 9,973 10,080	2,601 2,777 2,863 3,697	58,938 65,518 71,420 80,398	5.7 6.8 7.3 7.1	17.6 17.0 16.8 21.2	22.1 21.6 22.4 20.4	12.9 12.0 12.9 12.9	22.4 21.6 22.7 21.3	14.8 16.8 14.0 12.5	4.4 4.2 4.0 4.6	30,764 34,546 37,474 43,260	12,671 14,533 13,290 15,418	1,099 1,072 3,890 4,181	4,079 4,343 5,173 5,171	10,325 11,024 11,593 12,368	58,938 65,518 71,420 80,398	52.2 52.7 52.5 53.8	21.5 22.2 18.6 19.2	1.9 1.6 5.4 5.2
981	9,203	3,985	13,187	2,222	85,654 95,234	6.9	17.8	21.4	13.3	22.6	15.4	2.6	48,479 54,795	16,192	4,396 5,141	6,365	9,272	85,654 95,234	56.6	18.9	5.1
983 984 985 986	10,751 10,401 11,968 12,506	3,337 3,841 4,838 5,023	14,088 14,243 16,806 17,529	3,011 3,086 2,824 3,084	105,269 112,480 119,576 124,906	7.6 7.3 6.3 6.1	18.1 20.8 20.6 20.0	21.1 20.3 19.6 19.4	13.0 12.6 12.7 12.5	23.9 23.6 24.4 25.5	13.4 12.7 14.1 14.0	2.9 2.7 2.4 2.5	59,181 62,840 69,724 73,929	21,452 22,980 24,258 26,008	6,662 6,886 7,525 8,796	7,117 7,024 7,058 6,939	10,857 12,750 11,011 9,235	105,269 112,480 119,576 124,906	56.2 55.9 58.3 59.2	20.4 20.4 20.3 20.8	6.3 6.1 6.3 7.0
Dist	tricts - I	(Cities 50.0	000 to 100,0	000		l		l	1								_				
977 978 979 980 981	5,604 6,408 5,421 6,905 7,165	1,535 1,551 1,688 1,794 2,069	7,138 7,959 7,109 8,699 9,234	1,363 2,110 2,215 3,148 2,051	60,157 66,541 69,374 80,438 91,912	9.0 7.9 7.2 7.3 7.9	19.7 19.4 20.2 19.2 21.1	23.1 22.8 22.6 23.2 22.5	14.8 15.6 15.5 15.2 15.7	19.3 19.3 21.1 20.4 20.4	11.9 12.0 10.2 10.8 10.0	2.3 3.2 3.2 3.9 2.2	30,836 33,420 35,728 40,776 46,679	14,327 16,868 16,830 19,681 23,951	3,654 4,475 4,906 5,553 6,344	6,337 6,958 7,784 7,932 8,629	5,003 4,820 4,126 6,495 6,309	60,157 66,541 69,374 80,438 91,912	51.3 50.2 51.5 50.7 50.8	23.8 25.3 24.3 24.5 26.1	6.1 6.7 7.1 6.9 6.9
982 983 984 985 986	7,762 8,051 7,794 8,838 9,243	2,206 2,675 2,610 2,804 2,975	9,967 10,726 10,403 11,642 12,218	2,761 2,278 2,477 2,522 2,995	103,988 115,005 120,518 126,796 139,281	8.6 7.9 7.9 7.5 7.0	19.4 18.4 18.7 18.4 18.0	22.4 21.4 21.0 21.3 20.7	16.1 15.1 15.1 15.4 17.4	21.2 25.9 26.7 26.2 25.9	9.6 9.3 8.6 9.2 8.8	2.7 2.0 2.1 2.0 2.2	55,093 59,582 63,052 65,326 70,350	24,975 25,414 24,706 28,117 30,370	7,631 12,473 14,287 13,916 14,688	8,440 9,725 10,783 12,407 13,514	7,849 7,811 7,690 7,030 10,360	103,988 115,005 120,518 126,796 139,281	53.0 51.8 52.3 51.5 50.5	24.0 22.1 20.5 22.2 21.8	7.3 10.8 11.9 11.0 10.5
Dist		ities less																	l		
778 779 80 81	1,683 1,704 1,946 2,066 2,428	349 423 462 517 610	2,032 2,127 2,408 2,582 3,038	289 354 424 540 519	18,353 20,418 22,256 24,600 28,553	6.8 6.1 5.9 6.3 5.3	18.4 18.6 19.6 18.4 20.5	24.0 24.7 24.4 23.3 23.4	16.8 14.8 14.1 16.7	21.4 23.7 23.2 22.6 21.8	11.1 10.4 10.8 10.5 10.6	1.6 1.7 1.9 2.2	10,346 11,093 12,043 13,718 15,849	4,614 4,922 5,309 5,401 6,214	833 1,218 1,420 1,364 1,227	1,712 1,905 2,051 2,274 2,258	1,193 1,280 1,432 1,843 3,006	18,696 20,418 22,256 24,600 28,553	55.3 54.3 54.1 55.8 55.5	24.7 24.1 23.9 22.0 21.8	6.0 6.4 5.5 4.3
82 83 84 85 86	2,784 3,112 3,248 2,937 3,296	949 857 990 911 943	3,733 3,969 4,238 3,847 4,238	665 625 816 972 1,189	32,225 35,019 38,010 38,751 43,052	5.2 4.8 5.0 5.0 5.5	19.2	23.6 25.4 22.1 22.2 22.1	15.1 12.8 15.5 14.8 14.0	22.6 25.0 25.1 26.3 27.8	11.6 11.3 11.1 9.9 9.8	2.1 1.8 2.1 2.5 2.8	18,390 20,122 20,903 21,522 22,804	7,351 8,580 8,650 8,945 10,333	1,599 2,167 2,594 3,065 3,910	2,577 2,928 3,533 3,214 3,641	2,308 1,222 2,330 2,006 2,364	32,225 35,019 38,010 38,751 43,052	57.1 57.5 55.0 55.5 53.0	22.8 24.5 22.8 23.1 24.0	5.0 6.2 6.8 7.9 9.1

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	Composition Fund Expend	n of Revenue			Capita	Fund Reven	ies			C	Compositi				Capital Fund E				
1 1	by Object ((cont'd)	Trans	ifers from O	in Funds			1								1 11:	ansportatio	on service	2\$
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection .	Roads	Transit	Other	latoT
	*		\$000	\$000	\$000	\$000	\$000	\$600	\$000	",	X	7.	7,	\$000	\$000	\$000	\$000	\$000	\$000
- Dis	tricts - Cit	ties 100,000				·		l		l		·	l	I	·		I		
1977 1978 1979 1980 1981	6,9 6,6 7,2 6,4 7,4	17.5 16.8 16.2 15.4 11.9	4,158 4,398 6,548 4,542 4,424	2,231 5,465 4,745 4,122 4,216	6,389 9,862 11,293 8,664 8,641	6,122 11,739 3,893 12,437 212	6,323 6,155 5,358 3,819 4,040	5,721 4,083 2,882 2,256 1,125	24,555 31,839 23,426 27,176 14,017	26.0 31.0 48.2 31.9 61.6	24.9 36.9 16.6 45.8 1.5	25.7 19.3 22.9 14.1 28.8	23.3 12.8 12.3 8.3 8.0	134 225 2,245 978 158	396 560 331 943 1,013	4,377 7,039 5,373 4,174 5,193	121 516 1,205 327 280	301 1,813 3,650 466 355	4,799 9,367 10,228 4,967 5,829
1982 1983 1984 1985 1986	6.9 6.8 6.2 5.9 5.6	9.7 10.3 11.3 9.2 7.4	5,585 5,223 6,027 6,525 5,290	4,354 2,362 3,341 4,485 4,707	9,939 7,585 9,368 11,009 9,997	4,766 615 1,059 0 2,817	3,752 4,727 6,571 6,807 4,272	528 3,081 5,415 3,522 2,333	18,985 16,009 22,412 21,338 19,419	52.4 47.4 41.8 51.6 51.5	25.1 3.8 4.7 0.0 14.5	19.8 29.5 29.3 31.9 22.0	2.8 19.2 24.2 16.5 12.0	340 374 328 302 960	1,587 1,707 845 3,097 4,908	5,728 4,373 9,037 5,823 5,133	73 92 45 76 350	819 411 396 393 410	6,620 4,876 9,478 6,292 5,893
Dis 1977 1978 1979 1980 1981	10.5 10.5 10.5 11.2 9.9 9.4	8.3 7.2 5.9 8.1 6.9	3,512 3,136 3,105 3,889 3,807	2,330 619 356 897 142	5,842 3,755 3,461 4,786 3,949	11,176 10,024 2,890 2,800 6,879	2,150 1,666 2,247 4,383 9,280	1,199 1,266 1,397 2,333 2,024	20,367 16,710 9,996 14,302 22,132	28.7 22.5 34.6 33.5 17.8	54.9 60.0 28.9 19.6 31.1	10.6 10.0 22.5 30.6 41.9	5.9 7.6 14.0 16.3 9.1	4,748 1,425 144 139 563	841 1,885 326 365 229	3,207 3,512 4,642 4,892 9,197	987 200 320 561 271	16 417 175 213 307	4,209 4,128 5,138 5,666 9,775
1982 1983 1984 1985 1986	8.1 8.5 8.9 9.8 9.7	7.5 6.8 6.4 5.5 7.4	5,037 4,643 4,502 4,082 7,273	5,022 1,891 2,511 3,022 3,087	10,058 6,534 7,013 7,104 10,360	6,073 5,981 10,922 9,483 8,696	6,549 13,805 15,189 8,269 10,509	911 6,979 8,201 6,780 2,728	23,592 33,298 41,325 31,636 32,293	42.6 19.6 17.0 22.5 32.1	25.7 18.0 26.4 30.0 26.9	27.8 41.5 36.8 26.1 32.5	3.9 21.0 19.8 21.4 8.4	338 70 208 846 513	1,870 710 1,131 1,382 1,242	5,809 6,200 3,984 6,260 8,492	1,317 350 1,190 508 143	227 159 140 600 727	7,353 6,709 5,314 7,368 9,362
Dis 1977 1978 1979 1980	9.2 9.3 9.2 9.2 9.2	6.4 6.3 6.4 7.5	50,000 465 300 303 887 615	783 1,133 730 1,032 2,357	1,248 1,434 1,032 1,920 2,972	1,662 481 4,255 562 1,847	5,905 3,986 6,327 1,857 2,101	742 759 463 (108) 191	9,557 6,659 12,078 4,230 7,110	13.1 21.5 8.5 45.4 41.8	17.4 7.2 35.2 13.3 26.0	61.8 59.9 52.4 43.9 29.5	7.8 11.4 3.8 -2.6 2.7	37 19 8 40 120	143 68 142 105 307	1,678 1,073 1,089 2,361 1,474	815 190 61 633 12	128 296 320 108 183	2,620 1,559 1,471 3,102 1,668
1982 1983 1984 1985 1986	8.0 8.4 9.3 8.3 8.5	7.2 3.5 6.1 5.2 5.5	677 467 1,080 1,093 1,582	793 1,461 783 948 873	1,470 1,928 1,863 2,041 2,455	2,852 604 3,067 2,263 3,300	3,249 2,497 6,747 3,262 1,136	335 15 359 333 582	7,907 5,044 12,036 7,899 7,473	18.6 38.2 15.5 25.8 32.8	36.1 12.0 25.5 28.6 44.2	41,1 49.5 56.1 41.3 15.2	4.2 0.3 3.0 4.2 7.8	(76) 127 229 12 71	579 473 146 116 110	1,999 1,383 1,304 1,611 1,996	470 35 78 126 128	208 118 274 376 29	2,677 1,536 1,657 2,113 2,153

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Transfers Environmental Services Health Total Unconsol. and Solid Public Social Recre-0wn Local 0_{km} Total General Social Gov's Protec. Trans. Envir Serv. Rect. Plan Water Waste Total **Health** stion Planning Expenditures Boards Indiv. Funds Applications Year Sewers \$000 \$000 \$000 4 × \$000 \$000 \$000 \$000 \$000 \$000 Districts - Cities 100,000 + 25.912 8.798 3.149 24.368 1,489 1.544 10.278 30.085 33.1 36.3 6.7 20.4 325 3 188 1,910 5.781 1.675 97 19.6 9.4 21.9 76 5.402 747 2.580 6.048 27.584 119 119 27.703 8.1 1.912 9.6 2.389 138 1.824 Đ 20.502 26.1 26.9 1981 160 29 1.0 6.2 35.6 14 5 21.4 309 26 16.358 0 29 16,387 1982 9.3 913 1,083 127 14 268 2.746 1,404 0 0 15,102 43.8 14.1 1.9 18.2 1.893 142 3 391 83 2,627 489 ۵ n 13,923 35.4 24.6 19.1 3.6 982 1,307 108 346 169 7,942 1,041 Θ 0 22.679 3.7 42.0 10.6 35.2 4.6 1985 2,237 906 312 2,354 665 7.948 1,062 23,758 0 23.758 26.5 9.9 11.4 33.5 4.5 0 0 13.0 1986 1,141 433 1,803 135 356 3,118 630 0 n 3 3 33.1 10.1 2.8 3.5 17,804 17.807 27.6 Districts - Cities 50,000 to 100,000 2,736 3.874 26 901 1,322 1.432 1,733 61 1,794 19,145 26.3 8.3 1.871 1.052 2.924 54 A65 1.391 12.496 0 n 11.4 15 1 33.0 0.6 852 0 2.087 51 RR. 1.676 422 9.932 30 51 9.983 1.4 3.3 51.7 1.4 16.9 4.2 1980 3.336 923 4,258 107 196 1,008 3,886 Û 22 0 15.648 0.9 36.3 27.3 1.9 6.4 24.9 1981 59 993 5,350 1,303 22 467 1.792 0.9 23.5 24.7 4.4 1982 4.560 (9) 744 21,090 Û 218 381 3.5 1.6 8.9 34.9 36.6 9.1 1983 14,740 Ð 27,378 672 578 37,478 18 37,810 0.2 1.9 17.9 73.0 2.5 3.0 1.5 1984 17 045 11,662 68 28,776 1,297 39,699 1.012 0 40,727 0.5 2.8 13.4 72.5 2.9 3.3 4.6 1985 9,761 22.114 741 178 2.418 610 35.657 Ð Ω 35.657 3.9 20.7 62.0 6.B 1986 2,607 7,827 1.051 132 4.953 1.798 26.879 500 0 169 669 1.9 29.1 4.6 34.8 4.4 18,4 6.7 than 50,000 4,930 1977 4.026 904 19 482 8,690 107 0 382 489 9,180 0.4 1.6 30.1 56.7 1978 4.059 542 0 10 4,601 1,043 208 84 0 0 84 7.641 0.3 0.9 20.6 60.9 0.8 13.8 1979 5,854 8,382 79 8 1,162 160 28 74 0.1 12.9 73.4 0.8 10.2 1.4 1980 594 93 687 46 334 604 5,233 0 Ð 0 59.3 13.1 6.9 6.4 11.5 1981 843 157 1,000 1.224 87 465 179 5,049 18 37 ٥ 55 5,104 2.4 6.1 33.0 19.8 9.2 3.5 26.0 1982 665 338 1.003 104 1,599 127 8,231 0 8.243 32.5 28 2 10 4 1.5 1983 283 571 0 854 72 1,981 600 82 0 5.780 26.8 14.9 35.9 10.5 1.4 1984 437 0 52 379 1.788 12,006 0 14 39 12.045 1.9 1.2 13.8 64.6 0.5 3.2 14.9 1985 605 2,465 D-43 804 1.678 7,837 0 0 202 202 8,039 1.5 39.2 0.6 10.3 21.4 1986 1.093 425 1,518 142 185 343 625 5.147 n 137 137 5,283 29.5 41.8 63 6.7 12.2

APPENDIX E - SUMMARY BY POPULATION RANGES

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Year-End Position Per Household Data Reserves and Reserve Funds Taxes Uncollected Residential Taxes In-Year Accum. In-Year Accum, Arrears Revenue Revenue Capital Capital As Long-Term Revenue Capital Income Fund Fund Fund Fund Reserve Current Previous Prior % of Debt Fund Fund per Year Balance Balance Balance Balance Reserves Total Funds Year Year Years Total Levy Outstand. Expend. Expend. Municipal Charges School Total Household \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$000 \$ \$ \$ × \$ \$ \$ Districts - Cities 100,000 + 378 3.921 (1.356): (5,856) 2,719 8,573 11,293 1.305 469 391 2 164 33 771 1 609 83 178 516 N/A 197B 3 190 (4,103) 3,199 9,347 12,547 1.569 427 384 2,381 6.0 43 539 250 90 194 N/A 19791 (307) 2,889 (4,277) (8,380) 3,921 9.159 13.081 1.309 274 2,001 4 5 45,236 1.813 700 273 95 582 N/A 1980 (611) 2.278 (1,706) 2.936 6.674 14.035 16.971 1,659 489 397 2.544 5.0 55.498 1.985 469 301 110 244 655 N/A 1981 2.493 4.770 (2.370)(4.076) 3.339 16.000 19 339 1,668 622 293 2.583 53.012 2.087 399 334 124 N/A 1982 4.140 8 895 3 883 666 3,156 16,728 19.884 812 485 3,831 5.9 52,631 2,311 367 372 144 308 824 N/A 1983 8.742 2.086 2.752 4.147 20.447 24.594 2.857 751 369 3,976 5.7 49,995 2,543 333 391 105 334 830 H/A 1984 (832) 7.910 (266) 2.486 4.749 24.253 29.002 2,790 gng 342 4.041 5.4 47.738 2.704 542 413 355 880 N/A 1985 (1.913)5.997 (2,420) 5.386 26,239 31,626 2,280 826 353 3.458 567 118 379 939 4.4 44.272 2.854 441 N/A 1986 (673) 1,612 5,323 1,678 5,259 28,039 33.298 2.497 748 3,558 4.2 43,398 420 469 120 408 997 N/A Districts - Cities 50,000 to 100,000 1977 894 1.667 1.222 (11,071) 1.932 4.032 5.964 2,116 501 414 3.032 7.7 47.349 1.431 413 249 66 R/A (654) 1,013 4,202 (6,869) 2,865 4,702 7,567 2,187 593 495 3,275 1,546 290 53.862 242 69 248 N/A 5,234 1,638 2,651 13 (6,856)3,374 8,608 2.458 595 3,614 52,586 1,568 262 78 262 602 N/A 1980 2.235 2,755 (416) (1,346) (8,202)5.541 11.034 617 683 4,055 7.8 1,789 348 83 292 653 N/A 1981 578 2.813 (2,402) (10.603) 7.663 6.200 13.863 2,951 778 721 4,450 7.3 2,013 498 334 96 748 52,992 N/A 1982 (685) 2,128 1,902 (8,701) 5,399 6,748 12,148 8.0 3.451 940 5,371 54,496 454 365 116 346 827 N/A 1983 1,188 3,316 (4,512) (13,213) 7,251 6.487 13.738 3.494 1,098 1,031 5,622 7.8 55,368 2,442 796 358 846 N/A 1984 1.884 598 (12,614) 7.645 6.358 14.003 3.466 995 884 5,326 7.0 68,020 2,542 837 138 383 898 N/A 11985 4,497 (4,021) (16,679) 6.342 13.767 3 196 911 571 4,678 5.7 70.971 2.644 744 401 148 424 973 N/A 1986 4.745 (907) 3,621 (11,934) 6,084 5,654 11,738 3.081 7በበ 618 4.398 4.9 2,878 555 440 72,810 166 1.062 N/A Distr icts · Cities less than 50,000 (36) 241 378 401 2.375 240 16 10 SAR 150 47 363 266 9.799 1.241 166 N/A 1978 (155) 86 (982) 290 656 2,371 183 23 17 224 1.9 9.293 486 165 47 174 386 1.314 N/A 30 115 548 838 976 2,530 3.506 374 28 718 194 438 31 3.2 12,364 1,399 49 195 N/A (3) 1980 112 (1.003)(165) 3.885 (194) 3,691 253 54 28 335 11,809 327 54 479 N/A 1981 116 2,006 1,841 879 3,227 4.106 280 35 314 59 554 358 2.0 248 N/A 1982 (336) 1.687 3.686 (236)(120) 1,504 484 14,056 1,987 507 67 287 624 N/A 1983 50 (70) (735) 769 618 4.352 4.970 288 35 355 1.6 2,129 348 290 71 307 668 N/A 1984 288 218 (9) 760 703 4,681 5,383 468 66 54 587 2.3 14,300 2.285 334 86 327 746 N/A 1985 160 (140) 620 588 85 RR 761 2.9 2.295 464 338 85 14.932 348 N/A 1986 (84) 76 2.809 485 5.95B 673 63 299 388 95 2,189 6.443 114 850 2.9 16,188 2,502 369 852 N/A

APPENDIX F - SUMMARY BY POPULATION RANGES

Page : 1 of 7 Composition of Municipal Property Taxation Population households Hectares Taxable Assessment Total Property Taxation Age Distribution Sewer Per Commercial Surcharge Pop. on Direct Other Total Cent to Pop. Equal. Industrial Direct Special Municipal # of Регт-Resid. Residential and Water Water per per School 20-65 661 Billings Billings Charges Taxation Municipal Year Mun. Total 0.19 anent Total Hect. Equalized Portion Growth Hhld. and Farm \$000 \$000 \$000 \$000 \$000 20 × × S Districts - Towns 10,000 35.984 98.9 80 316 7,047 60.4 | 39.6 35.3 (54.1 10.6 1.89 N/A 47.6 N/A N/A 2.934 1.163 1978 46.021 35.9 55.2 8.9 16.244 98.9 2.8 95 0.49 N/A 48.5 50.7 N/A 4.268 1.391 67 350 9,805 59.8 40.2 55.7 13,173 99.6 0 336 8.453 61.0 39.0 37.839 36.7 93 0.41 N/A 50.5 -23.2 N/A 3,509 3,569 1,039 1980 371 38.659 35.2 57.3 14.047 99.6 2.8 93 0,41 621,165 12.7 4,248 1,120 0 9.801 60.3 39.7 51.9 44.220 4.062 19811 3 39,504 34.9 57.7 7.4 14,630 99.4 2.7 0.39 729,961 52.2 7.3 49.895 4.729 4,904 94 396 11,325 60.3 39.7 1982 40,927 32.5 59.8 14,653 99.3 2.8 5.678 194 444 13,075 38.5 0.34 51.0 56,433 61.5 42,259 33.5 59.1 7.4 15,378 99.4 2.7 0.35 B68.225 51.6 56,459 6.D18 6.153 1.353 206 489 14,219 38.9 4.7 61.1 1984 Ì N/A N/A N/A N/A 15,839 99.4 121 919.754 535 15.275 N/A H/A 53.3 2.8 58,069 6,550 6.481 1.488 61.2 38.8 N/A N/A N/A N/A 15,818 99.4 238 537 N/A N/A 927,385 53.4 0.3 58,628 7,022 6,927 1,592 16,316 60.8 39.2 1986 3 41,694 | 32.2 60.3 15,865 99.4 2.6 0.34 938,870 53.4 59,179 7,384 244 60.2 39.8 Towns 5,000 to 10,000 Districts 58,946 38.1 8.4 19.713 119771 9 1 53.5 98.9 | 3.0 0.38 N/A 47.9 5.398 428 N/A N/A 4,175 764 12,190 63.2 | 36.8 11978 50.024 35.9 54.4 17, 178 99.0 | 2.9 9.6 80 0.63 N/A 48.3 -18.2 N/A 3.457 4,481 1.450 504 10,618 61.0 39.0 60.146 34.1 55.4 10.5 98.6 2.8 81 0.74 H/A 48.1 28.D 6,025 595 N/A 4,599 1.987 851 14,074 59.5 40.5 1980, 10 65.520 33.3 55.7 23,402 98.5 2.8 91 0.72 46,214 1.081.501 50.2 8.5 5,904 2,397 970 17,253 60.1 39.9 1981 9 60.083 32.1 56.6 21,968 98.5 82 0.73 48.4 .2.7 51,589 6.345 8,226 2,611 936 18.826 61.1 38.9 1982 59.591 29.7 58.2 12.2 22,089 98.6 82 0.73 1,238,606 48.9 56,073 7.069 9.110 2.804 768 0.8 60.6 39.4 1983 9 59,393 30.0 57.8 98.6 82 0.72 1,342,721 48.8 3.1 60.342 891 1,190 7.646 10.674 2.924 59.4 40.6 1984 N/A N/A N/A 22.367 98.6 82 N/A N/A N/A 1,408,263 47.6 62.962 8.156 2.959 973 24,584 58.3 41.7 1985 N/A N/A R/A H/A 22,498 98.6 82 N/A N/A 1,453,495 46.5 1.9 64.606 8,593 11,876 3,263 1,103 1,322 26,157 58.2 41.8 1986 0 58,686 27.6 59.5 12.9 22.843 98.6 2.6 1,531,790 46.6 1.4 67,057 9,014 12,590 3,405 1,200 1,480 27,688 57.4 42.6 500 to 5.000 Towns 2 19771 24.726 34.2 45.8 8,173 99.5 1 3.0 13 1.96 H/A 69.3 912 N/A N/A 618 416 239 3.758 71.7 28.3 7 24,490 33.1 46.9 7.9 8,282 99.6 3.0 13 1.91 N/A 68.5 2.9 H/A 1.536 930 665 202 3.832 67.1 32.9 1979 24.675 32.5 47.3 A.O 8,473 99.6 2.9 13 1.93 N/A 69.1 2.3 N/A 1,653 984 694 520 147 3.998 65.8 34.2 1980 6 19,572 30.4 46.8 6.885 99.9 2.8 4 228,560 33.197 853 68.5 16.8 1,342 574 142 444 63.9 36.1 1981 24.356 30.5 49.2 8.3 99.4 8,665 2.8 13 1,90 304,496 69.3 27.4 35,141 2.031 1,224 864 593 183 4.894 65.6 34.4 1982 6 21.542 32.0 58.0 7.706 99.5 2.8 12 1.74 282 919 69.8 -7.9 36.714 2.099 1.084 829 492 320 4,824 35.6 64.4 1983 6 21,567 32.8 57.3 9.9 7,821 99.5 2.8 12 1.74 317,156 70.5 2.6 40.552 1.098 941 510 287 5,066 1984 62.6 37.4 6 N/A W/A N/A N/A 7,849 99.4 12 R/A N/A 342, 139 71.2 43.590 1,158 1.033 581 267 62.8 37.2 1985 6 N/A 8/A NZA H/A 7,878 99.5 12 N/A N/A 355.648 71.2 45.144 1,222 643 208 5.764 62.3 37.7 1986 21,389 30.8 58.9 10.3 7,973 99.5 2.7 12 1.73 376,545 71.0 1.4 47,228 2.746 1.318 1.109 305 6,129 38.8 61.2

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						Revenue Fur	nd Revenues							Composit	ion of Rev	enue Fund	i Reven	ues
		(Ontario Grants		Payments	in Lieu of	Taxes		User F	ees								
Year	Property Taxetion	Unconditional	Conditional	Total	Ontario	Other	Total	Transit	Homes for Aged	Other	Total	Other Revenues	Total Revenues	Property Taxes	Ontario Grants	PIL's	User Fees	Other Revenues
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	*	×	×	% ~	*
	tricts - Town	s 10,000 +							·									
1977	7,047 9,805	6,559	5,384 6,202	9,363	345 347	122	467 488	17 0	1,379	726 1,189	2,122	943 2.774	19,942 28,503	35.3	46.9	1.7	10.6	9.7
1979	8,453	6,252	4,630	10,881	294	96	390	0	1,023	1,057	2,080	1,155	22,959	36.8	47.4	1.7	9.1	5.0
1980	9,801	7,180	5,476	12,655	317	96	414	0	1,145	1,254	2,399	1,072	26,341	37.2 38.2	48.0	1.6	9.1	4.1
1981	11,325	7,954	5,979	13,932	348	109	457	0	1,070	1,532	2,602	1,337	29,674	30.2	47.0	1.5	0.0	4.0
1982	13,075	8,798	7,513	16,311	409	159	567	0	1,557	1,730	3,287	1,138	34,378	38.0	47.4	1.6	9.6	3.3
1983	14,219 15,275	9,294	8,212 8,969	17,506 18,611	545 559	186 204	731 763	23 116	1,794	2,102	3,919 4,168	1,086	37,461	38.0	46.7	1.9	10.5	2.9
1985	16,316	9,857	9,741	19,598	580	222	803	154	2,128	2,279	4,561	1,271	42.548	38.3	46.1	1.9	10.7	3.0
1986	17,243	10,183	11,329	21,512	604	309	913	240	2,135	2,375	4,750	1,821	46,239	37.3	46.5	2.0	10.3	3.9
nie	tricts - Tour	s 5,000 to 10,0	000			!							i					·
1977	12,190	7,140	4,130	11,270	310	96	405	15	1,229	2,037	3,282	1,921	29,069	41.9	38.8	1.4	11.3	6.6
1978	10,618	8,673	4,339 7,201	11,003	298 387	101 i	399 543	30	1,300	2,201	3,531 5,237	1,767	27,318 38,543	38.9 36.5	40.3	1.5	12.9	6.5
1980	14,074 17,253	10,377	8,641	15,874 19,018	543	197	740	20 23	2,282	3,585	6,072	2,769	45,852	37.6	41.5	1.6	13.2	6.0
1981	18,826	10,541	9,627	20,168	555	220	775	22	2,729	3,645	6,396	3,551	49,716	37.9	40.6	1.6	12.9	7.1
1982	20.858	11,842	11.151	22.993	597	248	846	29	3,161	3,911	7,101	5,696	57,493	36.3	40.0	1.5	12.4	9.9
11983	23,325	12,037	12,593	24,630	632	270	901	30	3,621	4,682	8,332	4,424	61,613	37.9	40.0	1.5	13.5	7.2
1984	24,584	12,574	13,580	26,154	663	300	963	33	3,739	4,916	8,688	5,629	66,018	37.2 37.6	39.6	1.5	13.2	8.5
1985	26,157 27.688	12,909	14,778	27,688 30,440	706 743	312 343	1,018	32 35	4,366	4,583 5,220	8,981	7,319	69,489	36.0	39.5	1.5	13.6	9.5
	,											i		Í	i	i	i	łj
1977	tricts - Town	s 2,500 to 5,00 2,853 l	1,308	4,161	247	192	439	0	1 0 1	425	425	833	9,868	1 40.6	42.2	4.4	4.3	8.4
1978	4,052	3,785	1,103	4,889	264	202	466	0	ŏ	459	459	761	10,627	38.1	46.0	4.4	4.3	7.2
1979	4,211	4,091	1,285	5,376	285	211	495	0	0	630	630	1,182	11,895	35.4	45.2	4.2	5.3	9.9
1980	3,557 5.069 I	3,458 4,678	1,316	4,775 6.084	234 365	203 301	437 666	0	0	685 1,051	685 1,051	1,085	10,539	33.8	45.3	4.1	6.5 7.3	10.3
1			,	,					, ,								1	
1982	4,824	4,291	1,540	5,831	322 338	242 398	564	0	10 31	1,144	950 1,175	980 878	13,149	36.7	44.3	4.3 5.3	7.2 8.4	7.5
11984	5,066	4,452	1,658	6,110	351	417	736 768	0	42	1,144	1,259	1.221	15,216	36.0	42.7	5.0	8.3	8.0
1985	5,764	4,688	2,498	7,186	371	451	822	0	47	1,437	1,484	1,461	16,716	34.5	43.0	4.9	8.9	8.7
1986	6,129	4,867	2,553	7,419	389	478	867	0	56	1,783	1,838	1,357	17,610	34.8	42.1	4.9	10.4	7.7
																1.	1	1

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							Revenue Fu	nd Expendi	tures by Funct	10n								
		Prote	tion to P	ersons and	Property		Transporta	tion Servi	ces	E	Environmen	Services			Health a	nd Social Ser	vices	
Year	General Government	Fire	Police	Other	Total	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dis	tricts - Town	s 10.000			·									1		·		
1977	1,217	1.051	1,602	85	2.738	3.200	1 95	383	3,678	1,391	1,291	480	3,162	1,417	1,368	3,867	237	6,889
1978	2,972	1,414	2,224	268	3,907	4,838	71	633	5,541	1,850	1,920	662	4,432	1,672	1,674	4,208	323	7,876
1979	2,611	1,085	1,783	276	3,144	4,334	76	777	5,187	1,473	1,173	589	3,235	621	1,787	2,903	356	5,867
1980	3,131	1,291	1,985	277	3,553	4,752	88	675	5,515	1,554	1,387	654	3,594	966	2,256	3,254	285	6,762
1981	3,013	1,523	2,363	387	4,273	5,227	105	699	6,031	1,912	1,227	797	3,936	1,165	2,580	3,897	342	7,984
1982	2,982	1,693	2.963	414	5.071	5.011	123	767	5,901	2,409	1,585	907	4.901	1.428	3.346	4,650	476	9,899
1983	2,825	1.962	3,194	420	5,576	5.148	269	788	6,205	2,707	1,689	1,146	5,542	1,395	3,968	4,922	779	11,064
1984	3.034	2.057	3.441	448	5,946	5.071	428	847	6.347	3.478	1,767	933	6,179	1,413	4,625	5,186	751	11,975
1985	3,021	2,123	3,639	474	6,236	5,848	395	916	7,159	3,099	1,895	1,027	6,021	1,458	4,997	5,633	779	12,868
1986	4,779	2,291	4,100	476	6,867	5,916	502	927	7,345	2,888	1,909	1,010	5,807	1,522	5,880	6,345	784	14,532
Dis	tricts - Town	s 5 000 to	10 000	_	I									l				
1977	3,297 [1,311	2.297	280	3,888	4,578	1 100	985	5,662	2,981	2,525	698	6.204	747	1,164	3,408 [363	5,682
1978	3,155	1.031	2,086	248	3,365	4,221	100	960	5,281	2,709	1,905	660	5,274	859	1,262	3,610	362	6,093
1979	3,697	1,884	3,241	292	5,418	5,980	96	1.372	7,449	3,359	2,565	953	6,878	1,920	1,626	6,112	535	10,194
1980	4,592	2,140	3,603	361	6,105	7.307	162	1,621	9.091	3,589	3.219	1.819	8,627	2,125	2,017	6,575	608	11,325
1981	4,548	2,228	4,048	389	6,665	7,471	163	1,564	9,198	4,192	3,622	1,221	9,035	2,671	2,209	7,586	784	13,250
1982	6,511	2,637	4.798	469	7.904	7,931	212	1,940	10,083	4,602	3,551	1,245	9.397	3,083	2,496	8.851	903	15,333
1983	6,925	2,658	4,933	415	8,006	8.773	229	2,092	11.094	4,549	3,783	1,394	9,727	3,350	2.766	10,047	918	17,080
1984	7,200	2,595	5,331	420	8,346	8.904	249	2,400	11,553	4,828	3,728	1.948	10,504	3,950	3.218	10,626	1.075	18.869
1985	7,246	2.543	5,525	578	8,645	10,136	264	2,679	13,079	5,305	3,976	1.646	10,926	3,698	3,854	12,185	925	20,662
1986	7,246	2,869	6,050	584	9,503	10,115	329	2,784	13,228	6,716	4,174	1,761	12,651	3,857	4,545	13,785	1,384	23,571
Dis	tricts - Towns	s 2,500 to	5.000				l							1			i	
19771	1.345	327 [17	107 1	451	2,437	14	365	2,816	1,252	934	375	2,561	1 170	344	120	267	901
1978	1,660	367	14	120	501	2.337	10	377	2.724	1,424	922	442	2.787	211	320	131	269	931
1979	1,675	505	15	166	687	2,609	15	566	3,190	1,309	1,100	375	2.784	248	380	105	327	1,060
1980	1,347	363	17	189	569	2,070	0	705	2,775	1,097	1,119	368	2,584	292	365	125	448	1,231
1981	1,877	494	18	230	742	3,547	12	799	4,358	1,569	1,091	490	3,150	394	497	138	572	1,601
1982	1,791	476	0	197	673	2,966	19	637	3.623	1,505	1,102	429	3,036	307	431	100		
983	1,717	494	ő	212	707	3, 191	32	723	3,946	1,741	1,154	453	3,348	420	607	188 215	452	1,379
984	1,977	506	3	240	750	3.277	39	809	4,124	1,621	1,291	468	3,381	337	736		563	1,805
985	2,093	537	o l	239	776	3,389	37	882	4,308	2,043	956	515	3,513	442	1,065	250 266	614	1,937
986	2,274	681	0	288	968	3,334	41	961	4,336	1,863	1,337	604	3,804	363	928		685	2,458
						2,354	7.	701	7,550	.,005	.,557	504	2,004	303	420	415	993	2,699

APPENDIX E - SUMMARY BY POPULATION RANGES

Page: 4 of 7 Composition of Revenue Revenue Fund Expenditures by Object Revenue Fund Expenditures by Function (cont'd) Composition of Revenue Fund Expenditures by Function Fund Expenditures by Object Recreation and Cultural Services Health Salaries Materials Transfers Sal. Planning and Ext. Social and and Externa! Debt to Dwn Total and and Parks & and General Funds Expenditures Wages Supp. Iranf. Serv. Recr. Plan. Wages Supplies Transfers Charges Year Recr Library Total Develop. Expenditures Gov't Protec, Trans. Envir. \$000 \$000 \$000 \$000 × × X. \$000 \$000 \$000 \$000 \$000 × Districts - Towns 10,000 19.791 28.9 8.7 10.949 5.714 951 1977 1,280 395 19.791 6.1 13.8 1 18.6 16.0 34.8 50.8 14.278 7.784 471 1.590 3,968 2,608 797 28.133 10.6 13.9 19 7 15 R 28.0 9.3 2.8 529 32 2 1.8 403 2.594 22,881 49.7 1.917 333 647 22,941 13.7 22.6 14.1 25.6 9.8 2.8 11,362 13.8 26.0 10.4 2.7 12,920 7,465 1.167 875 3.535 25.963 49.8 28.8 1980 387 2.712 695 25.963 12 1 13.7 21.2 2.325 30.200 50.1 3.8 8.212 1,133 963 1981 1,855 30.200 10.0 14.1 | 20.0 13.0 26.4 10.3 6.1 15.144 29 6 9.989 1.454 587 1982 2.683 428 1,841 33.707 8.8 15.0 14.5 29.4 9.2 29.5 14.8 29.6 9 1 19 074 1.647 2.613 37,388 4.4 2.849 3.386 37,388 7.6 14.9 16.6 39.779 50.9 29.6 15.5 30.1 9.6 6.2 20,235 2 040 2,623 1984 580 3.833 2.466 39,779 7.6 14.9 16.0 42,207 50.4 8.6 30.5 9.4 21,288 11,498 3 642 1985 42,207 14.8 17.0 14.3 28.3 4,499 1986 3,305 706 45.942 10.4 14.9 16.0 12 6 31.6 8.7 5.7 Districts -Towns 5,000 to 10,000 28,799 13.5 | 19.7 | 21.5 12,446 300 2.728 3.354 719 28.806 19.7 11.6 19.6 22.6 11.2 2.9 11.874 8,133 662 4.639 26.959 19.6 38.866 48.6 31.1 38.814 9.5 14.0 19.2 | 17.7 26.3 10.4 3.0 18.870 2,069 797 427 6,961 46,440 32.2 13.1 | 19.6 | 18.6 24.4 | 10.6 3.9 21.784 3.883 1.017 1,799 46,440 9.9 29.8 49,744 10.5 3.6 1981 4.218 49.744 9.1 13 4 18.5 18.2 26.6 397 1982 1.185 57.350 13.8 | 17.6 16.4 26.7 12 1 2.1 28,452 16,903 1,346 349 50.8 61,337 18.1 27.8 11.1 2.8 31.135 18.331 1.376 6.789 33 054 30 4 12.8 17.7 16.1 28.9 10.9 1984 65,221 690 31.0 29 3 10.9 3.2 35 871 6 198 1 461 7,659 2.280 70.498 10.3 12.3 | 18.6 15.5 30 9 0.8 9.399 1986 6,508 8,129 2.686 77.014 9.4 12.3 16.4 30.6 10.6 3.5 38,916 1.621 Districts - Towns 2,500 to 5,000 552 432 9 682 1 35.2 9.4 | 14.2 3,148 1 130 234 1 364 187 9.626 1 14.0 4.7 | 29.3 | 26.6 34.6 3 492 3.599 519 2.360 10,389 242 10.347 16.0 4.8 26.3 26.9 9.0 14.5 2.3 35 3 4.024 429 2,648 33.7 11.898 14.1 5.8 | 26.8 23.4 8.9 15.4 5.6 1979 282 1.833 670 36.8 35.2 3.933 3.768 465 5.3 25.9 24.2 11.5 15.1 5.4 1980 288 576 12.6 14,307 5.1 2.750 38.7 34.0 22.0 11.2 15.0 3.0 4.871 11981 1,805 339 2,144 434 14.307 13.1 5.2 | 30.5 10.7 15.3 3.3 5.130 4,208 430 12.909 39.7 32.6 12.909 13.9 5.2 28.1 1982 1.678 1.986 470 2,506 13.981 40.0 32.7 0.7 5.597 831 5.1 28.2 23.9 12.9 16.9 1983 2.022 338 2.360 98 13,981 12.3 35.6 5.380 955 445 15,102 40.0 6.3 27.3 22.4 12.8 17.9 6.044 1984 2,322 389 15,102 13.1 5.0 5.9 60.0 31.6 1985 12.5 4.6 25.6 20.9 14.6 18.9 2.9 6,729 5.389 997 447 3.322 16,805 2,771 406 3,177 481 16.805 2.5 6.647 6,155 1.091 488 3,082 38.1 35.2 6.2 5.5 İ 24.8 21.8 15.5 16.9 1986 2.502 447 2.948 434 17.463

APPENDIX E - SUMMARY BY POPULATION RANGES

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	Eomposition Fund Expen	n of Revenue			Capita	l Fund Reven	ues				Compositi				Capital Fund	Expenditur	es and Trac	nsfers	
	by Object		1ran:	sfers from O	wn Funds											Tr	ensportation	on Service	es
Year	Debt Charges	Transfers to Own Funds	Revenue Fund	Reserves & Reserve Funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
-	*	* -	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	X	×	×	\$000	\$000	\$000	\$000	\$000	\$000
	tricts - To												!			1.027	70	199	1,296
1977 1978 1979 1980 1981	4.9 5.7 5.0 3.4 3.2	9.7 14.1 11.3 13.6 15.7	1,097 2,387 2,359 2,848 3,912	1,051 1,103 485 611 133	2,148 3,490 2,844 3,460 4,045	975 270 0 100	2,511 875 2,170 1,332 6,320	176 5,888 3,731 2,458 3,274	5,809 10,524 8,745 7,349 13,639	37.0 33.2 32.5 47.1 29.7	16.8 2.6 0.0 1.4 0.0	43.2 8.3 24.8 18.1 46.3	3.0 56.0 42.7 33.4 24.0	42 410 332 492 497	166 152 65 32 289	1,941 2,019 1,794 1,735	0 3 0	383 758 316 460	2,324 2,780 2,110 2,195
1982 1983 1984 1985 1986	1.7 7.0 6.6 6.2 5.7	11.6 8.1 7.8 7.5 7.1	3,525 2,858 2,777 2,803 2,055	760 284 494 1,084 285	4,285 3,143 3,271 3,887 2,340	11,075 0 0 195 670	4,670 2,010 1,323 4,161 4,721	3,326 621 366 449 208	23,355 5,774 4,960 8,693 7,940	18.3 54.4 66.0 44.7 29.5	47.4 0.0 0.0 2.2 8.4	20.0 34.8 26.7 47.9 59.5	14.2 10.8 7.4 5.2 2.6	190 111 35 25 0 205	183 310 220 231 220	1,945 2,993 2,082 1,339 2,669	0 0 455 14 4	48 419 97 81 80	1,594 3,012 2,634 1,434 2,753
		ms 5,000 to 1							-										
1977 1978 1979 1980 1981	7.3 6.4 5.3 5.0 5.1	15.4 17.2 13.9 15.0	3,035 3,399 4,401 5,481 6,114	744 1,583 661 1,163 328	3,779 4,982 5,063 6,644 6,442	3,012 1,769 1,088 948 1,471	1,377 3,831 6,507 5,563 6,900	5,986 2,257 1,735 1,011 547	14,155 12,840 14,393 14,166 15,361	26.7 38.8 35.2 46 9 41.9	21.3 13.8 7.6 6.7 9.6	9.7 29.8 45.2 39.3 44.9	42.3 17.6 12.1 7.1 3.6	322 107 184 678 331	315 987 464 348 241	1,814 3,694 3,728 3,948 8,212	9 68 9 0 6	312 120 276 1,046 805	2,135 3,881 4,014 4,994 9,023
1982 1983 1984 1985 1986	4.1 3.9 4.2 4.2 5.6	16.1 14.9 14.2 13.0 12.2	6,988 6,123 6,530 6,942 7,004	376 578 2.054 1,569 1,076	7,364 6,701 8,584 8,511 8,080	752 347 3,471 1,618 2,450	5,508 8,722 10,333 9,601 15,319	1,935 1,486 1,924 1,967 1,106	15,559 17,256 24,312 21,697 26,956	47.3 38.8 35.3 39.2 30.0	4.8 2.0 14.3 7.5 9.1	35.4 50.5 42.5 44.3 56.8	12.4 8.6 7.9 9.1 4.1	1,951 2,478 954 524 488	491 255 1,238 1,052 282	7,044 7,433 6,864 5,837 7,358	35 1 5 0 143	545 191 1,225 1,316 625	7,624 7,624 8,094 7,153 8,127
		ns 2,500 to 5										1						1	·
1977 1978 1979 1980 1981	4.5 4.0 3.6 4.3 2.9	22.1 22.7 22.1 17.7 19.2	1,467 1,413 1,616 1,701 2,307	516 417 314 239 630	1,983 1,830 1,929 1,939 2,937	150 18 384 0 67	1,230 3,382 1,256 2,027 3,225	255 1,147 276 127 188	3,619 6,376 3,845 4,093 6,416	54.8 28.7 50.2 47.4 45.8	4.1 0.3 10 0 0.0 1.0	34.0 53.0 32.7 49.5 50.3	7.1 18.0 7.2 3.1 2.9	22 13 117 32 33	30 127 90 43 100	1,535 1,327 932 1,079 2,820	0 0	257 427 655 225 224	1,791 1,754 1,587 1,304 3,044
1982 1983 1984 1985 1986	3.3 3.4 2.9 2.7 2.8	18.8 17.9 15.1 19.8 17.6	1,961 2,269 1,891 2,969 2,645	258 270 10 286 591	2,219 2,540 1,901 3,255 3,236	1,090 0 100 20 2,128	2,207 3,221 2,749 3,018 3,543	176 570 1,520 819 442	5,693 6,331 6,270 7,112 9,349	39 0 40.1 30.3 45.8 34.6	19.2 0.0 1.6 0.3 22.8	38.8 50.9 43.8 42.4 37.9	3.1 9.0 24.2 11.5 4.7	14 171 110 50 164	468 27 50 49 153	945 2,213 1,631 1,528 2,053	0 0 0 0	120 305 1,374 534 268	1,065 2,519 3,005 2,062 2,321

APPENDIX E - SUMMARY BY POPULATION RANGES Page : 6 of 7

				Capital F	und Expens	ditures and	Transfers	(cont'd)								Compositio	on of Ca	pital Fur	nd Expendi	tures	
	Env	ronmental	Services				1				Trans	fers							Health		
Year	Sewers	Water	Solid Waste	Total	Public Health	Social Services	Recre- ation	Planning	Total Own Expenditures	Unconsol. Local Boards	Indiv.	Own Funds	Total	Total Applications	General Gov't	Protec.	Trans.	Envir.	and Social Serv.	Recr.	Plan.
-	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	×	*	X	*	7.	×	X
		Towns 10,00	0 +				·														
1977 1978 1979 1980	458 251 403 456 1,342	170 618 51 159 10,036	23 60 50 4	630 891 514 664 21,382	69 22 131 46 36	(25) 42 122 74 127	2,297 1,424 629 1,106 898	106 5,651 2,542 2,330 1,492	4,579 10,916 7,116 6,855 26,917	0 0 0 0	0 0 0	56 600 5 0	56 600 5 0	4,636 11,516 7,121 6,855 26,917	0.9 3.8 4.7 7.2 1.8	3.6 1.4 0.9 0.5 1.1	28.3 21.3 39.1 30.8 8.2	13.8 8.2 7.2 9.7 79.4	1.0 0.6 3.6 1.7 0.6	50.2 13.0 8.8 16.1 3.3	2.3 51.8 35.7 34.0 5.5
1982 1983 1984 1985 1986	2,535 1,174 591 4,110 1,928	7 20 44 34 615	75 0 0 0 0	2,618 1,194 634 4,144 2,543	9 1 3 3 101	68 65 3 153 1,313	420 244 955 670 773	5,549 1,111 479 224 145	10,630 6,048 4,965 7,109 8,052	0 0 0 0	0 0 0	0 1,226 190 448 94	1,226 190 448 94	10,630 7,274 5,155 7,558 8,146	1.8 1.8 0.7 3.5 2.5	1.7 5.1 4.4 3.2 2.7	15.0 49.8 53.1 20.2 34.2	24.6 19.7 12.8 58.3 31.6	0.7 1.1 0.1 2.2 17.6	4.0 4.0 19.2 9.4 9.6	52.2 18.4 9.7 3.2 1.8
		Towns 5,000	to 10,00		-				l		·						-				
1977 1978 1979 1980 1987	743 2,078 3,393 3,282 2,096	1,207 1,028 426 1,643 968	23 70 27 30	1,954 3,128 3,888 4,951 3,094	629 650 77 139 65	120 150 228 172 144	774 4,453 3,633 1,088 689	2,784 1,079 1,243 1,778 1,483	9,032 14,435 13,730 14,148 15,070	0 0 0 0	0 0 0 30 0	66 12 459 36 15	66 12 459 66 15	9,098 14,447 14,189 14,214 15,085	3.6 0.7 1 3 4.8 2.2	3.5 6.8 3.4 2.5 1.6	23.6 26.9 29.2 35.3 59.9	21.6 21.7 28.3 35.0 20.5	8.3 5.5 2.2 2.2 1 4	8.6 30.8 26.5 7.7 4.6	30.8 7.5 9.1 12.6 9.8
1983 1984 1985 1986	1,612 1,878 3,978 3,531 3,767	800 1,725 473 900 5,664	37 98 406 53 72	2,448 3,702 4,857 4,484 9,503	134 201 121 120 204	376 1,224 5,627 3,625 1,856	2,834 1,288 1,194 2,354 1,940	578 568 827 2,617 3,498	16,436 17,340 22,911 21,929 25,897	0 0 0 136	0 0 0	147 213 474 374 1,409	147 213 474 510 1,409	16,583 17,554 23,385 22,439 27,306	11.9 14.3 4.2 2.4 1.9	3.0 1.5 5.4 4.8 1.1	46.4 44.0 35.3 32.6 31.4	14.9 21.3 21.2 20 4 36 7	3.1 8.2 25.1 17.1 8.0	17.2 7.4 5.2 10.7 7.5	3.5 3.3 3.6 11.9 13.5
		Towns 2,500	to 5,000		· ——	1			1							-		. ——			
1977 1978 1979 1980 1981	653	420 412 110 549 249	72 69 0 0	869 1,210 698 2,287 3,359	171 170 6 150 79	0 0 16 8 14	776 2,719 591 394 295	272 293 414 730 228	3,931 6,286 3,518 4,948 7,152	0 0 60	10 0 0 0 7	0 0 0	10 0 6 60 8	3,941 6,286 3,524 5,008 7,160	0.6 0.2 3.3 0.7 0.5	0.8 2.0 2.6 0.9	45.6 27.9 45.1 26.3 42.6	22.1 19.2 19.8 46.2 47.0	4 3 2.7 0.6 3.2 1.3	19.7 43.3 16.8 8.0 4.1	6.9 4.7 11.8 14.8 3.2
1982 1983 1984 1985 1986	927 964 1,037 2,598 1,175	876 794 217 298 296	0 0 0 0 35	1,803 1,758 1,254 2,897 1,506	13 46 6 351 7	14 377 433 42 154	413 1,440 545 1,065 3,817	230 88 336 473 952	4,020 6,426 5,738 6,988 9,074	175 0 100 0	5 0 0 20 0	39 24 0 276 110	219 24 100 296 110	4,239 6,450 5,838 7,284 9,184	0.3 2.7 1.9 0.7 1.8	11.6 0.4 0.9 0.7 1.7	26.5 39.2 52.4 29.5 25.6	44.8 27.4 21.8 41.5 16.6	0.7 6.6 7.7 5.6 1.8	10.3 22.4 9.5 15.2 42.1	5.7 1.4 5.9 6.8 10.5

APPENDIX E - SUMMARY BY POPULATION RANGES

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Per Household Data Year-End Position Reserves and Reserve Funds In-Year Accum. In-Year Accum. Arrears Income As Long-Term Revenue Capital REVENUE per Prior % of Debt Fund fund fund Fund Fund Reserve Eurrent Previous Municipa: Outstand. Expend. Expend. Balance Balance Reserves Funds Total Year Years Balance - % S S 2 \$000 \$000 \$000 2 437 N/A 3 605 586 91 918 203 83 174 N/A 8.058 672 1.077 (992) (1.784) 3.380 1,363 687 306 7.8 79 181 2.506 940 7.4 540 k/A 18 284 488 70 199 N/A 1980 812 186 1.239 8.1 1,848 378 494 2.984 597 N/A 314 1.399 (12 944) 234 651 1982 846 12,725 3.901 14.885 84 H/A 1,978 84 N/A 73 1,651 9.0 395 89 N/A 4 858 1,847 302 N/A 1 380 805 880 1.785 13,190 1 2,896 508 164 H/A Districts - Towns 5,000 to 10,000 (811) 2.182 5,405 228 1,461 150 1.462 1.065 6 1 458 87 N/A (2.383) 1.785 4.432 118 1,686 95 169 11.662 1,569 840 N/A 1979 204 2.486 6.406 1.101 391 199 101 502 h/A 1.342 8 3 14,587 1,984 109 R/A 2 804 2,264 686 N/A 1982 144 1.916 (2.847) 9 384 2,644 2 598 128 687 N/A 7,200 4,523 407 9.6 2,756 135 NZA 797 927 12,761 300 784 h/A 8.4 W/8 1986 1.992 14.942 580 3,041 1.134 163 343 884 N/A Districts . Towns 2,500 to 5,000 1977 510 180 126 19.2 3,264 104 114 391 9.0 3.066 196 148 N/A 387 321 (144) 1,069 2.662 396 128 1,404 209 106 N/A 198. 15.6 2.869 N/A 1981 40 180 (744) (1.803) 2.840 121 184 N/A 1982 1 454 (201) 1 750 649 3 587 267 638 N/A 1983 1,945 1,052 663 256 1.158 16.8 1.788 822 154 681 NZA 11984 114 518 432 3.337 716 16.7 160 265 726 H/A (87) (60) 1.739 3.392 758 18.0 887 287 N/A 1986 147 508 104 1.697 165 280 1.369 16.1 2,190 818 N/A

APPENDIX E - SUMMARY BY POPULATION RANGES

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		Po	pulat10	n		Househo	olds		Hecta	ires	Tex	able Asse	essment			Municipal P	roperty Tax	ation			Compositi	
Year	# of	Total	0 · 19	20-65	ution 66+	Total	Per Cent Perm- anent	Pop. to Hhld. Ratio	Total	Pop. per Hect.	Equalized	Resid.	Growth	Equal, per Hhld.	Residential and farm	Commercial Industrial and Business	Direct Water Billings	Sewer Surcharge on Direct Water Billings	Other Special Charges	Total Municipal Taxation	Property Ta	School
	-		X		x -		- %		000		\$000	7,	- 4	\$	\$000	\$000	\$000	\$000	\$000	\$000	- 4	X
01: 1977 1978 1979 1980 1981	16	18,737 18,539 18,579 18,802	ess tha 36.6 35.3 34.3 33.2 32.0		12.7 13.3 13.6 14.1 14.7	6,481 6,558 6,657 6,876 7,511	98.0 98.2 98.3 96.9 90.9	2.9 2.8 2.8 2.7 2.5	26 26 26 26 82 82	0.72 0.71 0.71 0.23 0.23	N/A H/A H/A 245,134 279,665	56.1 64.5 64.4 70.9 71.3	N/A 1.8 2.9 14.3	H/A H/A H/A 35,651 37,234	935 963 1,102 1,270 1,358	578 637 779 797 779	383 404 431 446 475	35 94 196 265 314	210 232 188 433 415	2,141 2,344 2,696 3,211 3,341	61.8 61.3 62.1 62.1 62.1	38.2 38.7 37.9 37.9 37.9
1982 1983 1984 1985 1986	18 18 18	20,624 N/A N/A	30.9 31.3 N/A H/A 29.3	55.0 54.8 N/A N/A 56.2	14.0 13.9 N/A N/A 14.6	8,282 8,377 8,402 8,455 8,550	92.1 92.1 91.9 91.7 91.6	2.5 2.5 N/A N/A 2.4	84 84 84 84 84	0.25 0.24 N/A N/A 0.24	338,973 370,145 374,740 404,743 425,023	67.3 67.6 67.2 67.3 67.5	18.8 2.5 1.4 1.6 0.9	40,929 44,186 44,601 47,870 49,885	1,703 1,826 1,959 2,132 2,266	1,130 1,213 1,267 1,358 1,444	678 743 837 853 894	473 593 624 667 757	353 375 397 424 456	4,337 4,751 5,084 5,434 5,825	60.3 59.7 59.4 59.2 58.1	39.7 40.3 40.6 40.8 41.9
1977 1978 1979 1980 1981	10	32,167 32,050 34,347 28,629	ps 2,50 40.9 39.9 38.6 37.9 36.5		5.3 5.6 5.8 5.8 6.1	10,566 10,700 12,075 10,190 11,042	94.5 94.4 92.1 94.0 94.0	3.0 3.0 2.8 2.8 2.8	293 293 309 284 298	0.11 0.11 0.11 0.10 0.10	N/A N/A N/A 486,203 594,964	48.2 51.6 55.6 56.3 54.2	N/A 1.5 17.7 -18.9 13.5	N/A N/A N/A 47,714 53,882	1,510 1,613 1,960 1,830 2,337	1,929 2,009 2,263 1,930 2,656	388 415 487 383 424	96 139 157 155 267	180 185 186 169 197	4,104 4,363 5,052 4,467 5,879	54 5 53.9 51.9 50.1 50.5	45.5 46.1 48.1 49.9 49.5
1982 1983 1984 1985 1986	10 10 10	33,528 N/A N/A	33.8 34.4 N/A N/A 32.4	59.3 58.7 N/A N/A 60.7	7.0 6.9 N/A N/A 6.9	11,102 12,340 12,427 12,519 14,078	94.1 93.8 93.5 93.5 94.2	2.8 2.7 N/A N/A 2.6	298 309 309 309 325	0.10 0.11 N/A N/A 0.11	626,380 759,365 791,614 818,910 967,058	54.6 57.5 57.4 57.4 56.1	1.5 12.0 1.3 1.0 11.3	56,420 61,537 63,701 65,413 68,693	2,625 3,113 3,433 3,823 4,869	2,954 3,164 3,531 3,855 5,324	452 515 580 659 797	312 356 363 393 487	248 322 327 355 419	6,591 7,471 8,233 9,085 11,896	50.2 49.5 49.5 50.4 51.9	49 8 50.5 50.5 49.6 48 1
1977 1978 1979 1980	1113	97,897 100,923 99,212 104,036	ps less 37.7 38.2 37.8 37.5 36.6	then 2 48.5 50.7 51.6 54.5 55.1	7.1 7.3 7.5 8.0 8.2	46,494 48,078 48,166 54,390 54,176	68.1 69.0 68.9 64.9 64.8	2.1 2.1 2.1 1.9	2,040 2,040 2,024 2,137 2,124	0.05 0.05 0.05 0.05 0.05	N/A N/A N/A 2,352,346 2,489,095	69.8 68.9 69.2 71.6 73.4	N/A 5.5 -0.2 12.5 -1.7	N/A N/A N/A 43,250 45,945	5,573 6,015 6,519 7,823 8,968	4,173 4,876 5,260 5,892 5,809	623 710 868 1,036 1,159	365 418 499 588 716	728 738 935 1,049 1,153	11,462 12,757 14,081 16,389 17,806	51.9 51.8 51.7 50.4 51.6	48.1 48.2 48.3 49.6 48.4
1982 1983 1984 1985 1986	114 114 114	100,642 N/A N/A	34.2 34.9 N/A N/A 32.4	56.8 56.4 N/A N/A SB.4	8.9 8.7 N/A N/A 9.2	54,832 54,809 55,297 55,468 55,480	64.6 64.3 63.9 63.8 63.7	1.9 1.8 H/A N/A 1.8	2,124 2,113 2,117 2,121 2,104	0.05 0.05 N/A N/A 0.05	2,706,469 2,901,142 2,936,647 3,053,621 3,260,510	74.0 74.0 73.9 74.0 75.7	2.2 -0.2 1.7 0.6 1.8	49,359 52,932 53,107 55,052 58,769	10,140 10,727 11,661 12,309 13,133	6,334 6,853 7,205 7,743 6,977	1,243 1,271 1,428 1,493 1,508	850 824 970 993 1,135	1,314 1,536 1,555 1,772 1,728	19,881 21,211 22,819 24,310 24,481	51.8 50.5 49.8 49.3 48.4	48.2 49.5 50.2 50.7 51.6

APPENDIX E - SUMMARY BY POPULATION RANGES

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Composition of Revenue Fund Revenues Revenue Fund Revenues Ontario Grants Payments in Lieu of Taxes User Fees Other Intal Property Ontario User Other Property Homes Revenues Taxes Grants PILIS Fees Revenues Unconditional Conditional Tota. Other Total Transit for Aged Other Revenues % \$000 \$000 \$000 Districts - Towns less than 2,500 1 994 2.030 95 118 400 786 7 783 9.2 7,825 30.0 1,784 102 645 887 1.6 1.944 137 284 645 930 907 8.139 33.2 3.987 25 602 35.6 44.2 1.8 11.8 6 7 162 0 1981 2.545 2.039 4,584 150 29 179 0 659 10.006 33.4 45.8 1.8 12.4 343 897 6.6 3.278 5.849 381 1,186 44.2 9.0 6.076 185 30 481 1,047 34.5 44.1 1.6 8.7 5.084 183 0 466 886 14.165 35.9 44.0 6.3 3,114 6,739 35 1.384 1.472 15.831 34 3 42.6 9.3 1986 6,887 241 36 538 2.108 791 36 7 15.889 Districts . Townships 2,500 + 5,168 657 11,181 36.7 46.2 5.9 3,484 5.581 44 162 549 500 684 36.5 46.8 9.6 4,027 6.044 3 624 930 12.822 39.4 47.1 4.9 3.844 1,660 56 188 0 5 675 680 813 47.2 38.3 1.6 5.8 4.341 66 701 1.660 34.2 9.7 12 0 7.875 4.064 61 927 1,005 36.6 10.7 1983 1,451 22.686 32.9 43 4 1.4 1984 8.233 10,266 76 0 23.272 1.444 35.4 44.1 1.8 | 13.0 5.8 10,966 381 92 0 1.768 3,392 35.7 12,160 1.924 38.2 39.1 13 6 6 3 icts Townships less than 2,500 1977 7,106 10.357 342 RR 430 0 0 1,659 1,659 34.0 4 9 8.6 12,757 8.329 9.212 386 78 464 0 35.763 35.7 49.0 5.8 8.2 14.081 9.174 10.828 20 002 307 83 480 0 948 2,383 40 947 34.4 48.8 8.2 16.389 12,648 566 1.024 2.918 48.074 34.1 49.3 8.2 1981 11,863 12,781 24.644 105 3,860 48.7 7.6 1982 19 883 13.397 13.804 27.201 506 643 3,921 56.414 48.2 7.8 7.6 13,488 14.352 27.840 724 0 3 4.636 5.001 35.7 46.9 7.8 8.4 1984 22.819 14,451 27 990 602 201 803 2 4.947 61.598 1985 8.0 8.2 14.976 912 n 3 65.670 45 2 8.1 8.3 1986 24.481 190 915 5.666 66,142 7.8 8.6

APPENDIX E - SUMMARY BY POPULATION RANGES

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						_	Revenue Fur	nd Expendi	tures by Funct	tion								
		Protec	tion to P	ersons and	Property		Fransportat	ion Servi	ces	1	nvironment	Services			Health ar	nd Social Serv	vices	
Year	General Government	fire	Police	Other	fotal	Roads	Transit	Other	Total	Sewer	Water	Solid Waste	Total	Public Health	General Assistance	Elderly Assistance	Assistance to Children	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
D1	stricts - Town	s less tha	n 2,500															
1977	976	283 240	7 10	48	338 300	1,374	12 14	215 221	1,601	292 469	616 637	168 187	1,076	131	199 208	743 799	149	1,222
1979		264	7	6.0	330	1,621	14	173	1.808	407	702	223	1,332	223	234	947	37	1,441
1980		298	5	63	367	1,729	16	177	1,921	681	751	249	1,682	207	240	1,096	34	1,578
1981	1,664	321	В	81	410	1,821	12	237	2,070	748	864	379	1,991	261	303	1,270	30	1,863
1982		546	11	88	645	2,576	16	247	2,839	878	1,089	484	2,451	250	460	1,372	158	2,241
1983	2,323	391	6	134	530	2,485	14	269	2,767	1,273	940	460	2,674	256	500	1,504	171	2,432
1984	2,309	470 478	3	100	573 681	2,565	12	356	2,934	1,111	1,025	499	2,635	296	536	1,677	208	2,717
1986		441	2	132	574	2,958	15 15	344 415	3,323	1,089	1,185	453 533	2,726	396 362	614 704	1,661	227	2,897
1750	2,540	441		136	214	2,730	15	413	3,300	1,104	1,020	223	2,037	302	7 04	1,140	223	3,039
	stricts · Town																	
1977		426	615	103	1,144	2,667	0		2,904	489	602	320	1,412	220	220	1,304	18	1,762
1978	1,820	420	695	95	1,211	2,988	G	224	3,212	602	582	336	1,520	228	213	1,397	48	1,886
1980	1,930	470 573	781 815	137	1,388	3,372	0	345 293	3,718	484	716 558	467	1,667	227	284 277	245	48	804
1981	2,080	559	1.207	169	1,936	3,763	0 :	293 356	3,238 4,120	1,615	652	489 610	2.278	223	349	285	51 62	838
1			,		i i				, -				-,-					
1982	2,755	710	1,380	175	2,265	3,990	0	424	4,414	727	790	581	2,098	381	374	2,776	53	3,583
1983	2,838	689 741	1,413	202	2,304	4,502	. 0	544	5,046	887	1,002	677	2,566	374	528	3,895	47	4,844
1985	3,479	780	1,624	161 185	2,452	4,564 5,097	0	652 812	5,215 5,909	1,124	1,066	750 748	2,941	421 623	528	4,092	62 52	5,104
1986		947	2.134	277	3,358	5,703	6	1.289	6,998	1,439	1,120	859	3.578	597	796	5,447	196	6,033 7,036
11100	1,103	/**	2,134		3,330	3,703	·	1,207	0,770	1,457	1,200	0,77	3,510	271	1,70	3,441	170	7,030
	stricts - Town																	
1977	5,791	1,199	436	271	1,907	13,846	15	471	14,333	1,038	1,371	880	3,289	960	821	570	343	2,693
1978		1,266	466	300	2,032	13,323	25	557	13,904	989	1,373	1,056	3,418	1,197	857	588	308	2,950
1980	7,233 8,900	1,494	530 637	546 453	2,570	14,078	27 23	960 975	15,065 17,240	1,051	1,561	1,201	3,813 4,524	926 975	1,029	2,583 3,066	359 452	4,898 5,691
1981	9,300	1,779	542	430	2,751	17,009	23	858	17,890	2,048	1,831	1,495	5,373	1,644	1,374	1.682	531	5,231
11982	11,052	1,970	522	478	2,970	18,652	13	1.113	19,777	2.136	1,812	1,516	5.464	1.520	1.881	1,989	620	
1983	11,794	2.219	499	484	3,201	19,660	21	1,113	20,850	2,130	2,235	1,516	6,227	1,520	2,199	1,789	642	6,010
1984	12,658	2,394	546	541	3,481	19,294	12	1,111	20,416	2,308	2,197	1,827	6.332	1.503	2.318	1,337	674	5,832
1985	13.732	2,373	522	630	3,525	21, 190	4	1,503	22,697	2,763	2,052	1,835	6,651	1,606	2,507	1,446	765	6,325
1986	13,304	2,552	197	702	3,450	21,323	14	1,212	22,548	2,778	1,955	1,703	6,436	1,417	2,590	1,898	1,014	6,919
																l		

APPENDIX E - SUNMARY BY POPULATION RANGES

Page : 4 of 7 Revenue Fund Expenditures by Function (cont'd) Revenue Fund Expenditures by Object Composition of Revenue Composition of Revenue Fund Expenditures by Function Fund Expenditures Recreation and by Object Cultural Services Health Ptenning and Salaries Materials Transfers Mater. PBEAS & and External 0ebt to Own Total and and Ext. Social and and Recr. Develop Expenditues: Charges Gov't Protec. Trans, Envir Serv. Recr. Plan. Wages Supplies Transfers Funds Expenditures Wages Supp. Tranf \$000 \$000 \$000 \$000 Districts - Towns less than 2,500 15.8 16.2 937 2,661 3 4 5 683 3.9 21 1 16 8 15.1 8.9 263 37.9 3.4 1,266 8.1. 19.7 4.1 982 8.098 40 3 40 9 1980 16.9 18 6 19.7 3,981 38.3 43.9 1.592 1,869 195 16.5 4.1 20.6 19.8 18.5 18.6 1.9 3.983 39.6 42.7 1982 2.195 365 15.4 4.9 18.6 17.0 19.4 5,085 296 13,208 38.5 41.4 3.0 2.256 349 3.9 20.3 19.6 17.8 19.1 5,468 435 377 1.736 13,655 40.0 41.3 1984 388 14 164 16.3 4.0 20.7 18.6 19.2 17.9 5,667 5.847 499 346 1985 2.289 1,805 14.164 40.0 41.3 3.5 2,768 16.5 4.3 21.1 18.4 17.6 4.9 6.042 6.340 420 15.765 38.3 40.2 3.0 1986 15,464 3.7 16.4 21.9 19.7 | 18.5 6.137 6.448 1.842 15,464 39.7 41.7 4.0 Districts - Townships 2,500 + 1.556 289 1.846 10.945 10.5 | 26.5 | 12.9 16.1 16.9 4,841 224 419 1,208 10.914 1 44.4 38.7 369 1.883 10.1 26 9 12.7 15.8 15.8 416 398 11.934 44.2 36.1 3.5 1,800 680 12.688 10.9 20 3 6.3 12,698 39.0 39.2 1980 1,696 314 387 13.3 | 28.5 12.8 17.7 3.4 4.841 684 262 11,360 2,581 2,990 680 42.6 39.2 6.0 11.4 24.2 647 286 17,018 44.2 36.2 3.8 1982 587 18.714 14.7 12.1 23.6 19.1 16.1 3.1 8.486 6 911 365 18.714 2,942 45.3 36.9 4.1 1.194 22,366 10.3 16.0 10.545 2.764 1984 3.097 22,366 47.1 34.7 3,673 14.7 10.5 21.8 15.7 2.4 782 488 2.392 1985 3.403 662 4.064 675 48.1 36.2 3.3 25,666 13.6 10.1 23.0 23.5 15.8 26 12,539 9.276 1986 630 25,666 4.055 849 4.904 48.9 36.1 3.2 1.074 31,130 13.4 10.8 22.5 22.6 15.8 3.4 11.160 643 3,604 31,130 48.3 Districts - Townships (19771 4,024 739 1,083 33.864 17.1 5.6 | 42.3 14.1 10.808 4,428 1.625 1,088 4.463 33.903 31.9 5,181 1.384 4.8 35,334 18.3 5.8 39.4 9.7 8.3 14.7 3.9 11.485 4.827 35.373 32.5 785 5,613 44.0 1.626 40,818 6.3 36.9 9.3 13.8 4.0 13,861 18.032 1.245 1980 5.843 40 870 812 2.895 44.1 48,624 18.3 5.6 35.5 9.3 13.7 6.0 15,738 21.091 1981 5.680 1,646 8,109 886 6.567 50,176 32 4 4.2 18.5 35 7 10.7 10.4 13.1 6.1 16,172 50,176 32.2 44.1 1982 1.159 8.396 55.97£ 19.7 35.3 9.8 10.7 15. N 18.957 24.269 1983 8,560 1.046 7,805 55 976 2,802 33 9 59.846 19.7 34.8 10.4 9.0 16.1 4.7 24.572 4.042 1984 8,088 9,135 9,438 3.231 61,389 20.6 33.3 59,846 33.5 41.1 6.8 10.3 9.5 15.4 20,421 1985 8,471 9,906 3.914 4,143 2,186 9.237 61.389 66,750 20.6 5.3 34.0 10.0 9.5 14.8 6.7 5.9 22.318 1986 27,651 4.833 2,613 1.502 9,174 3.913 9.334 20.2 66,750 33 4 41.4 5.2 34.3 9.8 10.5 14.D 6.0 21.142 27,439 2.794 9,198 65,743 32.2 41.7 7.9

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		of Revenue			Capital	Fund Revent	Jes				Compositi				Capital Fund I	Expenditur	es and Trac	nsfers	
	Fund Expend by Object (Trans	sfers from Ow	n Funds							_				Tre	nsportatio	on Service	25
Year	Debt Charges	Transfers to Own funds	Revenue	Reserves & Reserve funds	Total	Long-Term Borrowing	Ontario Grants	Other Sources	Total Revenue	Transfers	Borrowing	Grants	Other	General Gov't.	Protection	Roads	Transit	Other	Total
	*	X.	\$000	\$000	\$000	\$000	\$000	\$000	\$000	7.	X	%	T.	\$000	\$000	\$000	\$000	\$000	\$000
D1: 1977 1978 1979 1980 1981	3.1 3.1 3.2 3.5 2.5	12.1 14.9 12.1 11.4 13.0	2,500 617 871 573 736 902	137 58 361 240 398	754 929 934 976 1,300	283 95 66 162 10	934 1,569 2,170 772 2,754	644 323 430 342 622	2,616 2,916 3,600 2,252 4,685	28.8 31.9 25.9 43.4 27.7	10.8 3.3 1.8 7.2 0.2	35.7 53.8 60.3 34.3 58.8	24.6 11.1 11.9 15.2 13.3	35 49 21 115 79	205 55 30 39 75	326 849 1,498 824 579	0 0 0 0 0	42 56 79 24 91	367 906 1,577 847 670
1982 1983 1984 1985 1986	2.2 2.8 2.4 2.7 2.7	14.8 12.7 12.7 15.7 11.9	1,363 1,218 1,394 1,813 1,221	53 196 288 252 350	1,416 1,414 1,682 2,066 1,571	565 12 0 0	2,488 2,161 2,401 2,124 2,519	1,622 469 339 750 606	6,091 4,056 4,421 4,940 4,696	23.2 34.9 38.0 41.8 33.5	9.3 0.3 0.0 0.0	40.9 53.3 54.3 43.0 53.6	26.6 11.6 7.7 15.2 12.9	75 104 152 178 73	36 20 154 145 92	1,106 1,476 1,945 1,883 1,106	0 0 0 0	74 140 117 39 81	1,180 1,616 2,062 1,922 1,187
01 1977 1978 1979 1980 1981	3.8	enships 2,500 11.1 12.9 13.7 9.9 14.1	658 1,037 998 503 1,095	363 322 106 197 501	1,021 1,359 1,104 701 1,596	37 0 236 85 622	768 1,946 525 1,213 2,589	186 538 (198) 611 292	2,012 3,842 1,667 2,610 5,098	50.8 35.4 66.2 26.8 31.3	1.8 0.0 14.2 3.3 12.2	38.2 50.6 31.5 46.5 50.8	9.3 14.0 -11.9 23.4 5.7	512 755 55 111 94	161 83 144 183 131	798 967 748 365 753	0 0 0 0	173 28 105 327 401	971 995 853 692 1,154
1982 1983 1984 1985 1986	1.9 1.6 2.1 2.5 2.1	11.6 12.4 10.2 9.4 11.6	1,219 2,025 1,708 1,701 2,331	432 552 448 441 233	1,651 2,577 2,156 2,142 2,564	0 927 803 221 134	3,165 7,967 5,317 6,250 8,807	152 822 1,999 1,008 2,090	4,968 12,292 10,275 9,621 13,594	33.2 21.0 21.0 22.3 18.9	0.0 7.5 7.8 2.3 1.0	63.7 64.8 51.7 65.0 64.8	3.1 6.7 19.5 10.5 15.4	205 145 140 243 58	211 77 299 257 360	639 2,129 1,831 1,615 1,687	0 0 0 0	262 1,891 883 833 602	900 4,020 2,714 2,449 2,289
		wnships less				l				1 34.4	9.3	42.3	14 0	1 262	1 665	3.786	. 0	285	4,070
1977 1978 1979 1980	3.2 3.5 3.0 3.4 3.5	13.2 14.4 14.6 16.7 15.0	3,081 3,681 4,257 5,483 4,541	650 1,177 1,167 842 879	3,732 4,858 5,424 6,325 5,419	1,007 1,225 1,456 1,046 1,485	4,589 7,849 9,625 9,514 11,113	1,522 1,817 1,242 1,341 1,914	10,850 15,748 17,747 18,225 19,932	30.8 30.6 34.7 27.2	7.8 8.2 5.7 7.4	49.8 54.2 52.2 55.8	11.5 7.0 7.4 9.6	442 599 754 351	325 551 407 473	5,416 5,392 5,889 6,404	0 0	1,863 1,833 667 361	7,279 7,225 6,557 6,766
1982 1983 1984 1985 1986	3.1 3.4 3.6 3.9 4.3	13.9 15.3 15.0 14.0	4,780 5,683 5,937 6,722 6,304	1,637 927 1,023 1,373 1,493	6,418 6,610 6,961 8,095 7,797	1,287 1,774 2,161 1,940 1,127	13,040 13,290 14,674 16,914 13,690	1,267 2,003 6,896 2,726 1,312	22,012 23,677 30,692 29,676 23,925	29.2 27.9 22.7 27.3 32.6	5.8 7.5 7.0 6.5 4.7	59.2 56.1 47.8 57.0 57.2	5.8 8.5 22.5 9.2 5.5	519 1,010 779 887 508	546 1,055 731 742 1,078	5,739 7,677 6,669 6,745 9,174	0 0 0 0	1,041 1,127 1,758 1,257 517	6,779 8,804 8,427 8,002 9,691

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Composition of Capital Fund Expenditures Capital Fund Expenditures and Transfers (cont'd) Environmental Services Kealth and Social Total General Own Own LOCAL Solid Pub. 1c Spenal Recre-Serv. Recr. Plan. Applications Gov't Protec. Trans. Envir. Indiv Funds Health Services ation Planning Expenditures Boards Sewers Water Waste X \$000 \$000 \$000 \$000 \$000 \$000 \$000 2000 Districts - Towns less than 2,500 63.8 0.4 0.3 16.6 8 44 1.6 149 1.411 0.2 35.6 22.5 2.646 0 98 98 1.8 2.1 34.2 6.4 10 042 594 0.6 0.8 44.4 0 0 0.1 41.9 2.4 525 106 4 186 1.489 85 3,556 280 0 10.3 8.9 0.7 15 2,364 4.9 36 1 2,349 Ð 651 882 208 0.8 75 6.249 10.9 79.8 1.6 4.4 1981 386 33 4,922 80 16 49 6,164 0 10 4.226 0.9 28.6 40.1 1.4 25.6 1.6 65 4.130 0 n 96 96 1.8 1982 395 47 36 24 2.8 0.6 44.3 28.5 3.9 18.8 3.651 61 1983 814 214 13 1,041 24 120 685 3.4 22.9 8.6 10.0 5.8 4.483 0 18 18 4.501 3.4 46.0 486 493 47 448 258 7.9 20.0 1985 362 247 5 615 329 32 464 4,603 0 0 25 25 4,628 3.9 3.1 41.8 13.4 10.1 38 38 4,155 1.8 28.8 25.4 20.1 16.4 1986 826 4,116 624 1.047 147 Districts - Townships 2 .500 + 22 74 83 88 1.246 49 3,110 0 0 3,132 16.5 2.8 40.1 1.6 87 37 128 0 1.168 191 3,360 0 0 17 3.377 22.5 2.5 29.6 3.8 34.B 5.7 35 22.9 29 419 249 1.826 0 0 27 1,861 3.0 7.9 46.7 5.8 0.1 13.6 106 1980 394 62 458 361 113 2.042 0 14 7 21 2.063 9.0 33.9 22.4 6.1 5.5 2.1 1981 218 80 48 1,668 987 0 1.1 36.9 20.0 4,783 82 82 4.865 4.3 18.8 56.3 4.2 2.7 1,369 8 77 447 6.4 9.3 357 181 5 4.846 379 245 1,360 12,628 0 84 442 0.6 31.8 38.4 4.9 10.8 12.3 1984 4,550 67 34 3,578 931 41 5 1.094 1,042 1.232 0 101 2.7 24.5 41.1 9.9 9.4 1985 4.157 671 69 4.897 87 109 657 252 8,951 n 37 150 9,101 2.7 2.9 27.4 54.7 2.8 1986 6.764 674 34 2.969 14.344 54 46 52.1 20.7 8 944 14.444 16 0 6.6 Districts Townships tess than 19771 945 24 363 3,189 684 10,427 0 289 1,059 11,486 2.5 6.4 39.0 3.6 | 30.6 6.6 1978 305 620 5,296 1,137 15,525 Ö 618 168 787 16,312 2.8 2.1 46.9 4.1 2.7 34.1 7.3 507 207 1.167 321 46 4.527 1.560 15.996 0 657 118 776 16.772 3.7 3.4 45.2 2.3 | 28.3 9.8 1980 769 1,485 100 2.354 446 76 5.000 1.957 17,551 53 835 109 997 2.3 18 548 37.4 13.4 3.0 28.5 1981 4.384 2.845 101 7,330 493 67 18.718 1,596 1,642 1.344 20,061 1.9 36.1 39.2 3.0 8.5 8.8 1982 2.94B 41 42 4,151 2,173 19,819 0 1.116 61 20.996 2.8 34.2 26.4 2.1 20.9 11.0 1983 4,084 2.341 104 6,530 602 60 2.646 23,483 n 937 1.052 24.536 4.3 27.8 11.8 11.3 2.8 1984 3,267 4.679 119 8,065 200 2.688 8.106 30,167 110 683 210 1.003 31,170 27.9 26.7 4.5 8.9 26.9 1985 4.342 143 7,796 480 6.878 27.839 564 654 1,218 29,056 3.2 28.7 28,0 2.9 9.8 24.7 1986 2,178 291 144 168 2.840 22,792 Ð 670 1,180 23,973 4.7 42.5 19.8 2.0 16.2 12.5

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				1	fear-End Pos	sition										Per He	ousehold D	ata		
	In-Year	Accum.	In-Year	Accum.	Reserve	es and Reserv	ve Funds		Taxes Uncol	lected		Arrears					Residentia	Taxes		
Year	Revenue Fund Balance	Revenue Fund Balance	Capital Fund Balance	Capital Fund Balance	Reserves	Reserve Funds	Total	Current Year	Previous Year	Prior Years	Total	As % of Levy	Debt Outstand.	Fund Expend,	Capital Fund Expend.	Municipal	Charges	School	Total	Income per Household
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	%	\$000	s	S	\$	\$	\$	s	S
Di: 1977 1978 1979 1980 1981 1982 1983 1984	64 150 39 (34) (56) 26 115	Towns Less 262 405 542 509 522 498 617 614	than 2,500 360 172 (586) (113) (1,563) 1,864 333 (80)	(28) 56 (530) (618) (2,181) (470) (137) (217)	1,071 1,159 1,073 1,125 1,391 1,448 1,453 1,585	514 560 666 745 588 1,061 1,243 1,266	1,585 1,718 1,739 1,870 1,980 2,509 2,679 2,834	241 275 278 336 376 501 485 461	87 67 120 146 149 205 199 166	45 90 63 84 134 199 188	373 432 461 566 659 906 872 791	12.2 12.9 12.0 12.4 13.7 6.9 12.9	1,531 1,494 1,417 1,367 1,238 1,882 1,705 1,506	1,191 1,170 1,217 1,318 1,340 1,595 1,630 1,686	341 404 534 342 821 499 436 534	135 155 157 175 181 204 216 233	71 83 91 128 122 134 149	105 138 133 151 160 181 203 222	311 375 381 455 463 519 568 613	N/A N/A N/A N/A N/A N/A
1985 1986	66 425	610 1,035	312 541	95 636	1,637	1,327 1,430	2,964 3,164	459 507	171	144	774 838	9.9	1,323 2,129	1,865 1,815	544 483	246 257	162 180	239 268	647 705	H/A H/A
1977 1978 1979 1980 1981	236 3 135 292 180	274 402 501 659 987	(1,121) 465 (194) 547 570	(1,531) (1,066) (1,269) (723) 13	1,202 1,373 1,722 1,677 2,339	839 938 1,082 667 686	2,041 2,311 2,804 2,344 3,026	435 548 649 593 673	151 183 216 195 242	127 187 236 242 299	714 919 1,102 1,030 1,213	10.1 13.2 12.0 12.6 10.6	2,019 1,778 1,924 1,445 2,772	1,036 1,115 1,051 1,115 1,541	294 314 151 200 410	139 143 156 169 195	44 47 44 44 52	143 153 180 200 221	326 343 380 414 468	N/A N/A N/A N/A
1982 1983 1984 1985 1986	(714) 320 (101) (245) (25)	273 705 604 359 219	103 (778) (900) 520 (850)	117 (661) (1,561) (1,041) (2,723)	2,058 2,143 2,332 2,594 3,445	1,357 1,470 1,604 1,748 1,982	3,415 3,614 3,936 4,342 5,427	700 795 902 857 1,162	252 303 311 302 304	376 355 353 341 293	1,328 1,453 1,566 1,501 1,760	10.3 9.9 9.6 8.6 7.9	2,585 3,248 3,863 3,795 3,682	1,686 1,813 1,881 2,050 2,211	431 1,023 891 715 1,019	220 234 261 285 331	62 67 71 73 78	246 273 301 317 346	529 574 633 675 755	N/A N/A N/A N/A
1977 1978 1979 1980 1981	(141) 429 130 (550) 433	1,127 1,518 1,866 1,443 1,730	(636) (564) 975 (323) (130)	,500 (1,115) (1,627) (641) (1,068) (1,382)	3,867 4,994 5,689 7,403 8,542	1,806 1,521 1,512 1,854 2,134	5,914 6,459 7,078 9,257 10,676	1,845 2,049 2,348 2,654 3,222	641 637 635 764 869	570 668 673 804 962	3,057 3,354 3,655 4,221 5,053	14.5 14.1 13.9 13.4 14.9	6,750 7,415 7,965 8,404 8,853	728 735 847 894 926	224 323 332 323 323 345	105 114 126 137 152	24 25 33 34 38	102 114 127 145 155	231 254 287 317 345	N/A N/A N/A N/A
1982 1983 1984 1985 1986	438 (432) 210 (1,079) 409	2,141 1,600 1,807 762 1,275	1,016 (859) (478) 620 (47)	(392) (1,277) (1,755) (1,117) (306)	9,105 10,369 11,290 12,181 12,480	2,977 3,561 4,588 4,233 4,808	12,082 13,930 15,878 16,414 17,288	3,376 3,501 3,705 3,905 3,813	1,112 1,235 1,308 1,390 1,389	1,171 1,239 1,307 1,512 1,414	5,659 5,975 6,321 6,807 6,616	15.2 14.6 14.1 14.1 13.3	9,221 9,769 10,730 11,934 11,483	1,021 1,092 1,110 1,203 1,185	361 428 546 502 411	169 184 198 210 221	41 45 49 51 53	172 192 213 234 251	382 421 460 496 525	N/A N/A N/A N/A



